

**AGENDA
WORCESTER TOWNSHIP BOARD OF SUPERVISORS
BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
OCTOBER 15, 2025 - 7:00 PM**

CALL TO ORDER

ANNOUNCEMENTS:

- This meeting is being video recorded for broadcast

PLEDGE OF ALLEGIANCE

ATTENDANCE

INFORMATIONAL ITEMS

- a) Perkiomen Valley 250 – Presentation on America's 250th Birthday Preparations

PUBLIC COMMENT

- A five minute per person limit.

OFFICIAL ACTION ITEMS

1. Consent agenda
 - a motion to approve a consent agenda that includes the following items:
 - i. September 17th Workshop Meeting minutes; and
 - ii. September 17th Business Meeting minutes; and
 - iii. Treasurer's Report and other Monthly Reports for September 2025; and
 - iv. Bill payment for September 2025 in the amount of \$777,568.16

MOTION

- a) Discussion/Motion to adopt Resolution 2025-17 approving Final Land Development for Meadowood Health Care Northeast Expansion

OTHER BUSINESS

- a) 2026 Budget Presentation

PUBLIC COMMENT

- A five minute per person limit.

ADJOURNMENT

UPCOMING MEETINGS

Zoning Hearing Board Meeting	Tuesday, October 21, 2025	6:30 PM
Planning Commission Meeting	Thursday, October 23, 2025	7:00 PM

** Meetings to be held at the Township Community Hall Building, 1031 Valley Forge Road.*

Worcester Township
Board of Supervisors
Workshop Meeting
September 17, 2025 – 6:30 PM

Call to Order and Pledge of Allegiance

The Workshop Meeting was called to order at 6:30 PM by Chair Rick DeLello, who led the Pledge of Allegiance. Also present were Vice Chair Lou Betz and Supervisor Steve Quigley. Staff in attendance included Finance Director Nicole Quagliariello, Township Manager Dan DeMeno, and Assistant Township Manager Christian Jones.

Public Comment

No public comment was offered at the start of the workshop.

Agenda Item – Preliminary 2026 Budget Presentation

Finance Director Nicole Quagliariello presented the preliminary draft of the 2026 Township Budget. Highlights:

- Taxes: No new taxes; real estate millage remains at one-twentieth of one mill, noted as the lowest municipal real estate tax rate in Montgomery County.
- Personnel: No additional Public Works or Administrative positions proposed at this time; staffing to be reassessed as needed.
- Services: No substantive changes to Township-provided services proposed.
- General Fund:
 - Balanced budget.
 - Earned Income Tax projected at \$3.7 million (vs. \$3.4 million current year).
 - Real Estate Transfer Tax budgeted at \$300,000 (2025 actual: \$490,000).
 - 10% increase budgeted for health insurance pending rate-stabilization figures.
 - Contributions: \$193,000 operating and \$172,000 capital for Volunteer Fire Department; \$111,000 Act 205 pass-through; \$100,000 ambulance contribution.
 - \$970,000 projected year-end transfer to Capital Fund.
- Capital Fund:
 - \$1.15 million resurfacing program (with Liquid Fuels).

- Green Hill Road bridge repair and guiderail replacements.
- Weber Road pipe replacement and large MS4 project.
- Park improvements: Sunnybrook Park fence repairs; security cameras at Mount Kirk, Sunnybrook, and Heebner.
- Equipment replacements: two pickup trucks, mower, John Deere lawn roller, mower blades, mobile aerial lift.
- Sewer Fund:
 - 3.5% residential rate increase (~\$1.75/month).
 - 4% commercial rate increase.
 - Wastewater engineering study.
 - \$81,000 for improvements (blowers, UV bulbs, filters, pump station utilities and repairs).
- Liquid Fuels Fund:
 - 2026 allocation expected by month's end; estimated 3% decrease.
 - Township supplements road program through General and Capital Funds.

Board Discussion

- Sewer study scope to include capitalization and adequacy of reserves.
- EIT projections based on Berkheimer estimates; lowest estimate used for budgeting.
- Clarification needed between monthly tracking vs. annual budget for public communication.
- Staffing: One previously funded administrative hire still planned; one open Public Works position being filled; no additional positions beyond that.
- Acoustics: Engineer assessment scheduled to address echo and sound quality; costs to be budgeted after recommendations.
- Heebner Road parking and egress concerns raised near a park facility; staff to review.
- Ambulance contribution based on \$25,000 quarterly invoices, with annual allocation by call percentage.

Worcester Township
Board of Supervisors
Business Meeting
September 17, 2025 – 7:00 PM

Call to Order and Pledge of Allegiance

Chair Rick DeLello called the Business Meeting to order at 7:00 PM following the Workshop. Supervisors present: Lou Betz and Steve Quigley. Staff present: Solicitor Wendy McKenna, Engineer John Evarts, Township Manager Dan DeMeno, and Assistant Township Manager Christian Jones.

Public Comment

- Jane Voss, Worcester: Thanked Township staff regarding the Stony Creek Farm zoning matter. Township Manager summarized that the Zoning Hearing Board denied all relief; formal written decision due within 45 days, followed by 30-day appeal period.

Consent Agenda

Approved: August 20, 2025 Business Meeting Minutes; Trustee and monthly reports for August 2025; bill payment of \$332,523.65. Motion carried unanimously.

Main Agenda

Approved: Payment Estimate #1 to Heidelberg Materials Northeast LLC in the amount of \$107,277.12 for the 2025 Road Paving Project. Work completed to date primarily concrete; paving anticipated within two weeks. Motion carried unanimously.

Other Business

- County farm preservation applications for 2026 expected to open in January; residents encouraged to consider.
- Overview of Montgomery County “Monco Forever Green” program: \$2 million allocation; up to \$500,000 per project with at least 25% local match; available for open space purchases or conservation easements.

Final Public Comment

No additional public comment.

Adjournment

The Business Meeting adjourned at 7:12 PM.

October 9, 2025
01:19 PM

TOWNSHIP OF WORCESTER
Check Register By Check Date

Page No: 1

Range of Checking Accts: First to Last Range of Check Dates: 09/11/25 to 10/09/25
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
CAPITAL RESERVE CAPITAL FUND					
789	09/18/25	ARROC005 ARRO CONSULTING, INC.	4,954.40	09/30/25	836
790	09/18/25	ENZOS005 ENZOS CLEANING SOLUTIONS LLC	4,150.00	09/30/25	836
791	09/18/25	LITTL005 LITTLE, ROBERT E, INC	725.76	09/30/25	836
792	09/18/25	PEOPL005 PEOPLES SECURTY BANK & TRUST	86,842.27	09/30/25	836
793	09/18/25	TRIAD005 TRIAD TRUCK EQUIPMENT, INC.	60,296.00	09/30/25	836
794	10/06/25	HEIDE005 HEIDELBERG MATERIALS, LLC	107,277.12		839

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	6	0	264,245.55	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	6	0	264,245.55	0.00

GENERAL FUND GENERAL FUND					
37140	09/18/25	AMERI005 AMERICAN FUELS, LLC.	613.64	09/30/25	834
37141	09/18/25	APPLI005 APPLIED VIDEO TECHNOLOGY, INC.	995.00	09/30/25	834
37142	09/18/25	AQUAP005 AQUA PENNSYLVANIA, INC.	7.59	09/30/25	834
37143	09/18/25	ARIPA005 ARI FELBER	1,000.00		834
37144	09/18/25	ARMOU005 ARMOUR & SONS ELECTRIC INC	1,083.49	09/30/25	834
37145	09/18/25	ARROC005 ARRO CONSULTING, INC.	19,234.34	09/30/25	834
37146	09/18/25	ARSAW005 AR SAW & TOOL INC.	78.00		834
37147	09/18/25	BARRY005 BARRY ISETT & ASSOCIATES INC	14,019.00	09/30/25	834
37148	09/18/25	BEANI005 BEANIE BOUNCE PARTY RENTALS IN	1,922.20		834
37149	09/18/25	BERGE005 BERGEY'S INC	6,330.13	09/30/25	834
37150	09/18/25	BRANT005 BRANT & ASSOCIATES, LLC	22,546.50	09/30/25	834
37151	09/18/25	BROWN015 BROWN, KARA	50.00	09/30/25	834
37152	09/18/25	CARDM005 CARDMEMBER SERVICES	706.81	09/30/25	834
37153	09/18/25	CINTA005 CINTAS	147.79	09/30/25	834
37154	09/18/25	COMCA005 COMCAST	191.39	09/30/25	834
37155	09/18/25	COMMO015 COMMONWEALTH OF PENNSYLVANIA	2,500.00		834
37156	09/18/25	CREAM005 CREAMERY TIRE	335.00	09/30/25	834
37157	09/18/25	DANWE005 DAN WELSH	1,101.00	09/30/25	834
37158	09/18/25	DAVIS005 DAVIS HEATING & COOLING	149.00	09/30/25	834
37159	09/18/25	DHULS005 D'HULSTER, ROBERT	650.00		834
37160	09/18/25	DONER005 DONE RITE BUILDING SERV, INC.	1,249.00	09/30/25	834
37161	09/18/25	EDGES005 EDGE SIGNS AND GRAPHICS LLC	250.00	09/30/25	834
37162	09/18/25	FRASE005 FRASER ADVANCED INFO SYSTEMS	609.21	09/30/25	834
37163	09/18/25	HOISI005 HOISINGTON, JUSTIN	375.00	09/30/25	834
37164	09/18/25	LITTL005 LITTLE, ROBERT E, INC	251.93	09/30/25	834
37165	09/18/25	MCPAH010 MCPAHON A BOWMAN COMPANY	3,362.50	09/30/25	834
37166	09/18/25	MESZA005 MESZAROS, PAULA	2,088.00		834
37167	09/18/25	MILLE015 MILLER, JESSE	375.00	09/30/25	834
37168	09/18/25	MORAN005 MORAN, MARC	375.00	09/30/25	834
37169	09/18/25	MOSES005 MOSES, AARON	650.00		834
37170	09/18/25	MULCH005 MULCH BARN	30.00	09/30/25	834
37171	09/18/25	NANCY010 NANCY POULTNEY	625.00	09/30/25	834
37172	09/18/25	ORRJO005 ORR, JOHN	650.00	09/30/25	834
37173	09/18/25	PARTY005 PARTY MAN RENTALS	1,369.56	09/30/25	834
37174	09/18/25	PAWC0005 PAWC	1,097.28	09/30/25	834
37175	09/18/25	PECOE005 PECO ENERGY	1,424.48		834
37176	09/18/25	PENN0010 PENNSYLVANIA ONE CALL SYSTEM	127.80	09/30/25	834

October 9, 2025
01:19 PM

TOWNSHIP OF WORCESTER
Check Register By Check Date

Page No: 2

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
GENERAL FUND	GENERAL FUND	Continued			
37177	09/18/25	PRIVA005 PRIVATE UTILITY ENTERPRISES,IN	490.00	09/30/25	834
37178	09/18/25	PSAB0005 PSAB-MRT	2,538.28	09/30/25	834
37179	09/18/25	PSAT0010 PSATS CDL PROGRAM	70.00	09/30/25	834
37180	09/18/25	PURCH005 PURCHASE POWER	247.99	09/30/25	834
37181	09/18/25	SAFET005 SAFETY-KLEEN, INC.	154.00	09/30/25	834
37182	09/18/25	SFIDA005 SFIDA, WILLIAM	3.48	09/30/25	834
37183	09/18/25	SYKES005 SYKES, PETER	800.00		834
37184	09/18/25	TOWNS005 TOWNSHIP OF WORCESTER-PAYROLL	90,000.00	09/30/25	834
37185	09/18/25	VERI0010 VERIZON	47.67	09/30/25	834
37186	09/18/25	WBMA005 W. B. MASON CO., INC.	37.99	09/30/25	834
37187	10/06/25	21STC005 21ST CENTRY MEDIA	585.51		837
37188	10/06/25	ADVAN005 WM CORPORATE SERVICES INC.	517.85		837
37189	10/06/25	AMERI005 AMERICAN FUELS, LLC.	423.93		837
37190	10/06/25	COMCA005 COMCAST	517.22		837
37191	10/06/25	COMMO010 COMMONWEALTH OF PENNSYLVANIA	65.00		837
37192	10/06/25	DELA005 DELAWARE VALLEY HEALTH INSURA	23,562.69		837
37193	10/06/25	DELA010 DELAWARE VALLEY WORKERS COMP	5,434.50		837
37194	10/06/25	DELA015 DELAWARE VALLEY INSURANCE TRST	19,345.75		837
37195	10/06/25	FRASE010 FRASER	143.87		837
37196	10/06/25	FUSIO005 FUSIONSITE PENNSYLVANIA LLC	437.20		837
37197	10/06/25	JHCON005 JH CONSTRUCTION SERVICES, INC.	1,075.00		837
37198	10/06/25	MARRI005 MARRIOTT'S EMERGENCY EQUIPMENT	5,000.00		837
37199	10/06/25	METRO005 METROPOLITAN LIFE INSURANCE CO	913.46		837
37200	10/06/25	MONT0030 MONTG CTY-NORRISTOWN PUBLIC LI	9,309.30		837
37201	10/06/25	MOYER005 MOYER PEST CONTROL	248.00		837
37202	10/06/25	NORTH005 NORTH PENN WATER AUTHORITY	93.38		837
37203	10/06/25	PAWC0005 PAWC	1,241.47		837
37204	10/06/25	PECOE005 PECO ENERGY	907.67		837
37205	10/06/25	PENNO025 ARAMSCO INC.	632.18		837
37206	10/06/25	PROTE005 EVERON	508.29		837
37207	10/06/25	PSAB0005 PSAB-MRT	57,625.93		837
37208	10/06/25	SKIPP010 SKIPPACK EMERGENCY MEDICAL	25,650.00		837
37209	10/06/25	STAT0010 STATE WORKERS INSURANCE FUND	2,672.00		837
37210	10/06/25	TRAI005 TRAISS, LLC	1,600.00		837
37211	10/06/25	VERI0010 VERIZON	44.46		837
37212	10/06/25	VERIZ005 VERIZON WIRELESS	109.12		837
37213	10/06/25	VOLUN005 VOLUNTEER FIREMAN RELIEF ASSOC	113,391.11		837
37214	10/06/25	WEXBA005 WEX BANK	962.52		837

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
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Direct Deposit:	0	0	0.00	0.00
Total:	75	0	455,977.46	0.00

WASTE WATER FUN	WASTE WATER FUND			
5120	09/18/25	AMER0015 AMERICAN WATER	15.00	09/30/25 835
5121	09/18/25	ARROC005 ARRO CONSULTING, INC.	1,906.50	09/30/25 835
5122	09/18/25	BELLW005 BELLWOAR KELLY, LLP	102.00	09/30/25 835
5123	09/18/25	MEADO005 MEADOWOOD SENIOR LIVING	248.67	09/30/25 835
5124	09/18/25	MJREI005 MJ REIDER ASSOCIATES, INC.	1,680.50	09/30/25 835
5125	09/18/25	PECOE005 PECO ENERGY	7,306.00	835
5126	09/18/25	POST0010 POSTMASTER	700.37	835

October 9, 2025
01:19 PM

TOWNSHIP OF WORCESTER
Check Register By Check Date

Page No: 3

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
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WASTE WATER FUN	WASTE WATER FUND	Continued			
5127	09/18/25	PRIVA005 PRIVATE UTILITY ENTERPRISES,IN	11,061.50	09/30/25	835
5128	09/18/25	UNIVA005 UNIVAR USA, INC.	10,821.14	09/30/25	835
5129	09/18/25	USABL005 USA BLUE BOOK	1,868.32	09/30/25	835
5130	09/18/25	VERI0010 VERIZON	406.46	09/30/25	835
5131	09/18/25	WINDR005 WIND RIVER ENVIRONMENT LLC	0.00	09/18/25 VOID	0
5132	09/18/25	WINDR005 WIND RIVER ENVIRONMENT LLC	6,142.00	09/30/25	835
5133	10/06/25	AQUAP005 AQUA PENNSYLVANIA, INC.	22.40		838
5134	10/06/25	FLOWA005 FLOW ASSESSMENT SERVICES LLC	965.00		838
5135	10/06/25	PAWC0005 PAWC	42.40		838
5136	10/06/25	PECOE005 PECO ENERGY	11,852.45		838
5137	10/06/25	VERI0010 VERIZON	132.44		838
5138	10/06/25	WINDR005 WIND RIVER ENVIRONMENT LLC	2,072.00		838
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Checking Account Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:		18	1	57,345.15	0.00
Direct Deposit:		0	0	0.00	0.00
Total:		18	1	57,345.15	0.00
<hr/>					
Report Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:		99	1	777,568.16	0.00
Direct Deposit:		0	0	0.00	0.00
Total:		99	1	777,568.16	0.00
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October 9, 2025
01:19 PM

TOWNSHIP OF WORCESTER
Check Register By Check Date

Page No: 4

Totals by Year-Fund
Fund Description

Fund	Expend Total	Revenue Total	G/L Total	Total
5-001	347,195.72	53.48	90,333.00	437,582.20
5-008	57,345.15	0.00	0.00	57,345.15
5-030	264,245.55	0.00	0.00	264,245.55
Total of All Funds:	668,786.42	53.48	90,333.00	759,172.90

October 9, 2025
01:19 PM

TOWNSHIP OF WORCESTER
Check Register By Check Date

Page No: 5

Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
	001	347,195.72	53.48	90,333.00	437,582.20
	008	57,345.15	0.00	0.00	57,345.15
	030	264,245.55	0.00	0.00	264,245.55
Total of All Funds:		<u>668,786.42</u>	<u>53.48</u>	<u>90,333.00</u>	<u>759,172.90</u>

October 9, 2025
01:19 PM

TOWNSHIP OF WORCESTER
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Page No: 6

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
	5-001	347,195.72	0.00	0.00	0.00	347,195.72
	5-008	57,345.15	0.00	0.00	0.00	57,345.15
	5-030	264,245.55	0.00	0.00	0.00	264,245.55
Total of All Funds:		<u>668,786.42</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>668,786.42</u>

Project Description	Project No.	Project Total
3205 SKIPPACK- LGL/ENG	145-0260	2,926.00
RESERVE AT CENTER SQ-LGL/ENG	145-0299	870.90
WHITEHALL ESTATES-LGL/ENG	145-0303	245.70
MILL/PERNA-GUNSALAS- LGL/ENG	145-0328	149.00
BET INVESTMENT/DUBNER-LGL/ENG	145-0345	585.00
HUGANIR-ARDEN RESERVE-LGL/ENG	145-0350	1,041.80
2044 BERKS RD-LGL/ENG	145-0362	968.20
BELLFLOWER-LGL/ENG	145-0364	4,353.80
METHACTON HIGH SCHOOL-LGL/ENG	145-0373	298.00
2991 MOHILL DRIVE-LGL/ENG	145-0377	777.25
PAWC TOWNSHIP LN PUMP-LGL/ENG	145-0381	842.60
BARN BERKS/ALLAN MYERS-LGL/ENG	145-0383	2,087.50
3120 FISHER-SMITH-LGL/ENG	145-0389	74.50
1038 WINDY HILL-ARDEN-LGL/ENG	145-0398	1,044.00
1501 N WALES-LGL/ENG	145-0399	525.00
1616 WHITEHALL-LGL/ENG	145-0408	1,020.50
WHITEHALL FARM ZHB ESCROW	145-0409	195.17
ZHB ESCROW STAGLIANO	145-0410	195.17
ZHB TARTAGLIA	145-0411	195.17
Total of All Projects:		<u>18,395.26</u>

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures - Standard

10/09/2025

11:49 AM

Revenue Account Range: First to zzz-zzz-zzz-zzz

Include Non-Anticipated: No

Year To Date As Of: 09/30/25

Expend Account Range: First to zzz-zzz-zzz-zzz

Include Non-Budget: No

Current Period: 09/01/25 to 09/30/25

Print Zero YTD Activity: No

Prior Year: Thru 12/31/24

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	51,318.11	49,290.00	124.34	51,579.68	2,289.68	105
001-301-500-000	Property Taxes- Liened	726.55	510.00	3.46	389.73	120.27 -	76
001-301-600-000	Property Taxes- Interim	265.71	200.00	11.50	155.04	44.96 -	78
	301 Total	52,310.37	50,000.00	139.30	52,124.45	2,124.45	104
001-310-030-000	Per Capita Taxes- Delinquent	78.10	100.00	0.00	31.90	68.10 -	32
001-310-100-000	Real Estate Transfer Taxes	501,088.81	250,000.00	56,000.14	456,227.83	206,227.83	182
001-310-210-000	Earned Income Taxes	3,734,313.06	3,586,000.00	144,172.58	2,169,909.38	1,416,090.62 -	61
001-310-220-000	Earned Income Taxes- Prior Year	0.00	15.00	0.00	0.00	15.00 -	0
	310 Total	4,235,479.97	3,836,115.00	200,172.72	2,626,169.11	1,209,945.89 -	68
001-321-800-000	Franchise Fees	203,805.99	196,000.00	0.00	100,447.65	95,552.35 -	51
001-322-820-000	Road Opening Permits	424.00	300.00	0.00	212.00	88.00 -	71
001-322-900-000	Sign Permits	28.00	100.00	0.00	56.00	44.00 -	56
001-322-920-000	Solicitation Permits	588.00	500.00	0.00	868.00	368.00	174
	322 Total	1,040.00	900.00	0.00	1,136.00	236.00	126
001-331-120-000	Ordinance Violations	6,117.88	1,600.00	58.73	1,900.90	300.90	119
001-341-000-000	Interest Earnings	18,440.44	5,000.00	1,959.51	10,803.55	5,803.55	216
001-342-000-000	Rents & Royalties	20,894.21	21,794.87	1,826.35	17,843.72	3,951.15 -	82
001-342-120-000	Cell Tower Rental	119,240.45	159,900.00	1,741.55	140,644.39	19,255.61 -	88
	342 Rents & Royalties	140,134.66	181,694.87	3,567.90	158,488.11	23,206.76 -	87

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025

11:49 AM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-355-010-000	Public Utility Realty Tax	3,453.57	3,453.57	0.00	0.00	3,453.57 -	0
001-355-040-000	Alcohol License Fees	600.00	600.00	400.00	600.00	0.00	100
001-355-050-000	General Municipal Pension State Aid	88,081.77	88,081.77	79,988.02	79,988.02	8,093.75 -	91
001-355-070-000	Volunteer Fire Relief Association	105,949.04	105,949.04	113,391.11	113,391.11	7,442.07	107
	355 Total	198,084.38	198,084.38	193,779.13	193,979.13	4,105.25 -	97
001-361-300-000	Land Development Fees	6,000.00	4,000.00	0.00	31,083.50	27,083.50	777
001-361-330-000	Conditional Use Fees	0.00	1,500.00	0.00	0.00	1,500.00 -	0
001-361-340-000	Zoning Hearing Board Fees	24,075.00	16,625.00	875.00	7,625.00	9,000.00 -	46
001-361-500-000	Map And Publication Sales	66.25	5.00	0.00	0.00	5.00 -	0
	361 Total	30,141.25	22,130.00	875.00	38,708.50	16,578.50	174
001-362-410-000	Building Permit Fees	138,816.21	80,000.00	7,527.81	70,452.50	9,547.50 -	88
001-362-420-000	Zoning Permit Fees	29,525.00	20,500.00	1,824.00	20,931.00	431.00	102
001-362-450-000	Commercial U&O Fees	600.00	200.00	0.00	500.00	300.00	250
001-362-460-000	Driveway Permit Fees	1,148.00	600.00	84.00	700.00	100.00	117
	362 Total	170,089.21	101,300.00	9,435.81	92,583.50	8,716.50 -	91
001-367-408-000	Sports & Lesson Fees	1,715.00	1,800.00	0.00	0.00	1,800.00 -	0
001-367-420-000	Park Miscellaneous	17,785.00	14,200.00	1,525.00	22,075.50	7,875.50	155
	367 Total	19,500.00	16,000.00	1,525.00	22,075.50	6,075.50	137
001-381-000-000	Miscellaneous Income	621.37	1,000.00	5,500.00	24,148.33	23,148.33	***
001-381-001-000	Service Charge Fees	268.44	225.00	20.00	207.24	17.76 -	92
	381 Miscellaneous Income	889.81	1,225.00	5,520.00	24,355.57	23,130.57	***
001-383-200-000	Escrow Administration	1,210.00	880.00	0.00	440.00	440.00 -	50

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-395-000-000	Refund of Prior Year Expenditures	9,220.92	0.00	0.00	6,088.23	6,088.23	0
	Fund 001 Revenue Totals	5,086,464.88	4,610,929.25	417,033.10	3,329,300.20	1,281,629.05 -	72
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-400-000-000	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0
001-400-110-000	Legislative- Payroll	7,500.00	7,500.00	630.00	5,670.00	1,830.00	76
001-400-150-000	Legislative- Benefits	35,574.42	47,842.26	4,109.94	37,063.29	10,778.97	77
001-400-312-000	Legislative- Consultant Services	37,700.00	23,500.00	0.00	24,600.00	1,100.00 -	105
001-400-337-000	Legislative- Mileage Reimbursement	353.76	420.00	0.00	369.60	50.40	88
001-400-420-000	Legislative- Dues & Subscriptions	3,613.00	4,825.00	0.00	253.00	4,572.00	5
001-400-460-000	Legislative- Meetings & Seminars	4,530.57	5,300.00	0.00	4,317.51	982.49	81
	400 LEGISLATIVE BODY:	89,271.75	89,387.26	4,739.94	72,273.40	17,113.86	81
001-401-000-000	MANAGER:	0.00	0.00	0.00	0.00	0.00	0
001-401-120-000	Management- Payroll	283,133.54	278,750.00	21,442.30	196,153.78	82,596.22	70
001-401-150-000	Management- Benefits	54,919.44	79,035.35	6,822.83	67,374.65	11,660.70	85
001-401-312-000	Management- Consultant Services	5,904.60	9,950.00	0.00	0.00	9,950.00	0
001-401-321-000	Management- Mobile Phone	1,291.89	1,380.00	50.00	928.05	451.95	67
001-401-337-000	Management- Mileage Reimbursement	8,930.96	5,580.00	450.00	4,193.36	1,386.64	75
001-401-460-000	Management- Meetings & Seminars	4,582.10	5,610.00	0.00	4,307.70	1,302.30	77
	401 MANAGER:	358,762.53	380,305.35	28,765.13	272,957.54	107,347.81	72
001-402-000-000	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0
001-402-120-000	Finance- Payroll	89,931.49	103,000.00	7,923.08	72,337.53	30,662.47	70
001-402-150-000	Finance- Benefits	56,484.01	54,640.36	3,013.21	30,272.63	24,367.73	55
001-402-321-000	Finance- Mobile Phone	300.00	300.00	25.00	225.00	75.00	75
001-402-337-000	Finance- Mileage Reimbursement	218.96	250.00	0.00	73.49	176.51	29

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-402-460-000	Finance- Meeting & Seminars	493.85	1,300.00	0.00	0.00	1,300.00	0
	402 FINANCIAL ADMINISTRATION:	147,428.31	159,490.36	10,961.29	102,908.65	56,581.71	65
001-403-000-000	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0
001-403-110-000	Tax Collection- Payroll	2,644.53	2,500.00	0.00	2,604.75	104.75 -	104
001-403-150-000	Tax Collection- Benefits	202.31	136.79	0.00	199.27	62.48 -	146
001-403-210-000	Tax Collection- Office Supplies	4,661.31	6,200.00	0.00	6,050.41	149.59	98
001-403-310-000	Tax Collection- Professional Services	38,882.10	39,446.17	1,216.08	26,502.79	12,943.38	67
	403 TAX COLLECTION:	46,390.25	48,282.96	1,216.08	35,357.22	12,925.74	73
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	259,715.95	183,663.50	19,900.25	144,608.86	39,054.64	79
001-404-320-000	Legal- RTK Services	5,672.50	12,000.00	0.00	2,961.00	9,039.00	25
	404 LEGAL SERVICES:	265,388.45	195,663.50	19,900.25	147,569.86	48,093.64	75
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	97,699.70	184,000.00	4,679.29	75,967.33	108,032.67	41
001-405-150-000	Clerical- Benefits	18,211.96	52,882.96	2,042.76	22,044.98	30,837.98	42
001-405-210-000	Clerical- Office Supplies	4,149.94	6,500.00	535.05	3,650.49	2,849.51	56
001-405-310-000	Payroll Services	13,010.01	13,770.00	1,250.58	11,991.24	1,778.76	87
001-405-321-000	Clerical- Telephone	3,216.92	4,893.00	249.32	2,889.96	2,003.04	59
001-405-325-000	Clerical- Postage	4,104.00	5,911.00	247.99	2,161.91	3,749.09	37
001-405-337-000	Clerical- Mileage Reimbursement	0.00	240.00	0.00	75.04	164.96	31
001-405-340-000	Clerical- Advertisement	4,227.88	6,300.00	0.00	3,186.92	3,113.08	51
001-405-460-000	Clerical- Meetings & Seminars	579.94	2,540.00	0.00	1,884.57	655.43	74
001-405-465-000	Clerical- Computer Expense	83,846.01	78,082.00	1,105.14	62,489.29	15,592.71	80
001-405-470-000	Clerical- Other Expense	12,831.19	14,226.00	795.19	7,812.76	6,413.24	55
	405 CLERICAL:	241,877.55	369,344.96	10,905.32	194,154.49	175,190.47	53

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025

11:49 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	81,006.52	52,250.00	4,523.10	49,318.06	2,931.94	94
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	7,982.64	12,384.00	199.92	8,732.93	3,651.07	71
001-409-137-000	Administration- Maintenance & Repairs	17,309.27	20,076.00	1,162.63	10,207.55	9,868.45	51
001-409-142-000	Administration- Alarm Service	4,282.21	4,872.00	254.43	3,773.39	1,098.61	77
001-409-147-000	Administration- Other Expenses	1,429.44	2,520.00	37.90	646.98	1,873.02	26
001-409-236-000	Garage- Utilities	12,779.57	15,780.00	439.63	8,902.39	6,877.61	56
001-409-237-000	Garage- Maintenance & Repairs	10,262.29	13,488.00	864.65	7,710.58	5,777.42	57
001-409-242-000	Garage- Alarm Service	2,049.64	3,060.00	174.33	1,496.79	1,563.21	49
001-409-247-000	Garage- Other Expenses	1,554.29	1,740.00	109.89	871.00	869.00	50
001-409-436-000	Community Hall- Utilities	4,831.03	6,900.00	360.68	3,758.06	3,141.94	54
001-409-437-000	Community Hall- Maintenance & Repairs	6,014.34	7,140.00	293.50	3,062.88	4,077.12	43
001-409-447-000	Community Hall- Other Expenses	89.51	660.00	0.00	60.62	599.38	9
001-409-536-000	Historical Bldg- Utilities	1,316.82	5,433.00	51.75	1,001.44	4,431.56	18
001-409-537-000	Historical Bldg- Maintenance & Repairs	1,758.20	2,088.00	0.00	344.00	1,744.00	16
001-409-636-000	Hollow Rd Rental- Utilities	0.00	250.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	249.00	4,248.00	0.00	1,130.50	3,117.50	27
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	1,000.00	0
001-409-836-000	Dutchy Church- Utilities	481.46	600.00	50.11	399.92	200.08	67
001-409-837-000	Dutchy Church- Maintenance and Repairs	0.00	960.00	0.00	76.92	883.08	8
	409 GOVERNMENT BUILDINGS & PLANT:	72,389.71	103,199.00	3,999.42	52,175.95	51,023.05	51
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	26,158.64	32,671.32	1,104.87	8,879.88	23,791.44	27
001-411-540-000	Fire Protection- WVFD Contributions	470,645.04	480,379.04	0.00	365,930.00	114,449.04	76
	411 FIRE:	496,803.68	513,050.36	1,104.87	374,809.88	138,240.48	73

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025

11:49 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-412-001-000	Ambulance services	0.00	0.00	0.00	28,125.00	28,125.00 -	0
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	4,215.00	16,380.00	400.00	3,200.00	13,180.00	20
001-413-110-150	Fire Marshal- Benefits	2,532.72	5,694.71	0.00	0.00	5,694.71	0
001-413-150-000	Code Enforcement- Benefits	0.00	252.75	0.00	0.00	252.75	0
001-413-210-000	Code Enforcement- Supplies	3,645.00	6,505.00	0.00	1,936.50	4,568.50	30
001-413-312-000	Code Enforcement- Consultant Services	51,730.00	82,990.80	13,619.00	45,067.75	37,923.05	54
001-413-321-000	Code Enforcement- Mobile Phone	332.89	360.00	0.00	210.56	149.44	58
001-413-337-000	Code Enforcement- Mileage Reimbursement	0.00	840.00	0.00	0.00	840.00	0
001-413-460-000	Code Enforcement- Meetings & Seminars	0.00	400.00	0.00	0.00	400.00	0
	413 UCC & CODE ENFORCEMENT:	62,455.61	113,423.26	14,019.00	50,414.81	63,008.45	44
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	2,150.00	4,400.00	200.00	1,000.00	3,400.00	23
001-414-150-000	Zoning- Benefits	164.66	337.04	15.32	76.60	260.44	23
001-414-310-000	Zoning- Professional Services	16,313.00	13,300.00	2,088.00	6,050.90	7,249.10	46
001-414-313-000	Zoning- Engineering	450.12	1,500.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	42,520.00	36,100.00	0.00	28,880.00	7,220.00	80
001-414-315-000	Zoning- Conditional Use	1,634.00	9,500.00	0.00	0.00	9,500.00	0
001-414-341-000	Zoning- Advertisement	3,757.91	2,700.00	0.00	615.67	2,084.33	23
001-414-460-000	Zoning- Meetings & Seminars	0.00	200.00	0.00	0.00	200.00	0
	414 PLANNING & ZONING:	66,989.69	68,037.04	2,303.32	36,623.17	31,413.87	54
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	1,163.95	2,580.00	408.79	971.77	1,608.23	38
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-430-140-000	Public Works- Payroll	539,961.45	618,878.24	43,292.92	410,332.30	208,545.94	66
001-430-150-000	Public Works- Benefits	315,951.57	326,003.65	22,676.75	227,268.77	98,734.88	70
001-430-238-000	Public Works- Uniforms	6,340.23	9,700.00	300.00	2,120.74	7,579.26	22
001-430-326-000	Public Works- Mobile phones	506.98	672.00	25.00	548.15	123.85	82
001-430-460-000	Public Works- Meetings & Seminars	410.00	1,200.00	0.00	839.24	360.76	70
001-430-470-000	Public Works- Other Expenses	2,112.24	1,715.00	70.00	1,624.95	90.05	95
	430 PUBLIC WORKS - ADMIN:	865,282.47	958,168.89	66,364.67	642,734.15	315,434.74	67
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	27,127.10	39,125.00	0.00	53,970.00	14,845.00 -	138
001-432-450-000	Snow Removal- Contractor	0.00	1,500.00	0.00	0.00	1,500.00	0
	432 WINTER MAINTENANCE- SNOW REMOVA	27,127.10	40,625.00	0.00	53,970.00	13,345.00 -	133
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	10,511.72	9,000.00	0.00	56.25	8,943.75	1
001-433-361-000	Traffic Signal- Electricity	4,271.43	4,740.00	396.70	3,199.02	1,540.98	67
001-433-374-000	Traffic Signal- Maintenance	13,607.95	11,400.00	802.50	10,217.64	1,182.36	90
	433 TRAFFIC CONTROL DEVICES:	28,391.10	25,140.00	1,199.20	13,472.91	11,667.09	54
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	93,653.01	82,200.00	7,399.06	75,006.67	7,193.33	91
001-437-260-000	Machinery & Tools- Small Tools	8,622.74	16,000.00	0.00	3,251.07	12,748.93	20
	437 REPAIRS OF TOOLS AND MACHINERY:	102,275.75	98,200.00	7,399.06	78,257.74	19,942.26	80
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	6,974.41	6,000.00	346.77	5,297.49	702.51	88
001-438-232-000	Diesel Fuel	20,836.89	29,976.52	1,781.54	17,457.13	12,519.39	58
001-438-242-000	Road Signs	3,248.07	6,000.00	0.00	1,610.17	4,389.83	27

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
001-438-245-000	Road Supplies	24,830.78	56,500.00	30.00	5,943.38	50,556.62	11
001-438-313-000	Engineering	12,582.21	25,000.00	2,344.44	10,526.18	14,473.82	42
001-438-370-000	Road Program- Contractor	0.00	15,000.00	0.00	6,198.50	8,801.50	41
	438 ROADS & BRIDGES:	68,472.36	138,476.52	4,502.75	47,032.85	91,443.67	34
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	18,398.45	37,000.00	3,706.50	5,593.75	31,406.25	15
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0
001-452-248-000	Camps & Sport Leagues	1,260.00	1,300.00	0.00	0.00	1,300.00	0
001-452-250-000	Community Day	8,855.72	13,000.00	6,017.76	6,916.12	6,083.88	53
001-452-520-000	Library	8,866.00	9,309.30	0.00	0.00	9,309.30	0
	452 PARTICIPANT RECREATION:	18,981.72	23,609.30	6,017.76	6,916.12	16,693.18	29
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	3,963.28	3,876.00	105.00	2,916.74	959.26	75
001-454-437-001	Heebner Park- Athletic Fields	6,678.48	15,800.00	0.00	3,696.85	12,103.15	23
001-454-437-002	Heebner Park- Expenses	7,514.29	8,000.00	20.64	3,962.15	4,037.85	50
001-454-438-001	Mount Kirk Park- Athletic Fields	709.50	3,700.00	0.00	683.90	3,016.10	18
001-454-438-002	Mount Kirk Park- Expenses	1,128.67	1,550.00	0.00	1,067.65	482.35	69
001-454-438-003	Mount Kirk Park- Utilities	3,006.03	2,195.00	199.83	2,285.84	90.84	104
001-454-439-001	Sunny Brook Park- Athletic Fields	1,924.46	4,700.00	0.00	1,248.25	3,451.75	27
001-454-439-002	Sunny Brook Park- Expenses	2,660.91	3,602.00	0.00	1,215.37	2,386.63	34
001-454-446-000	Sunny Brook Park- Utilities	1,360.50	2,100.00	132.55	2,216.75	116.75	106
001-454-470-000	Heyser Park- Horse Ring	575.00	500.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	0.00	350.00	0.00	176.00	174.00	50
001-454-480-000	Trail Expenses	913.68	2,850.00	0.00	501.70	2,348.30	18
001-454-490-000	Other Parks	2,758.04	7,160.00	252.55	2,300.64	4,859.36	32

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
	454 PARKS:	33,192.84	56,383.00	710.57	22,271.84	34,111.16	40
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	16,696.45	23,520.00	0.00	5,510.55	18,009.45	23
001-459-341-000	Public Relations- Other Communications	0.00	2,000.00	0.00	0.00	2,000.00	0
	459 PUBLIC RELATIONS:	16,696.45	25,520.00	0.00	5,510.55	20,009.45	22
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	121,259.50	136,645.50	2,672.00	97,310.12	39,335.38	71
001-492-300-000	Transfer To Capital Fund	2,150,435.68	981,391.33	0.00	0.00	981,391.33	0
	Fund 001 Expenditure Totals	5,380,441.42	4,616,173.59	195,419.02	2,390,729.83	2,225,443.76	52

001 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	5,086,464.88	417,033.10	3,329,300.20
Expenditures:	5,380,441.42	195,419.02	2,390,729.83
Net Income:	293,976.54 -	221,614.08	938,570.37

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
008-341-000-000	Interest Earnings	70,621.40	15,000.00	5,119.88	46,867.56	31,867.56	312
008-364-110-000	Tapping Fees	3,200.00	48,577.62	388.91	32,901.25	15,676.37 -	68
008-364-120-000	Sewer Fees- Residential	620,532.03	615,842.86	7,638.86	467,594.97	148,247.89 -	76
008-364-130-000	Sewer Fees- Commercial	162,911.05	150,000.00	12,660.17	120,672.44	29,327.56 -	80
008-364-140-000	Late Fees	10,022.16	8,000.00	604.19	8,311.99	311.99	104
008-364-150-000	Certification Fees	1,075.00	1,000.00	25.00	610.00	390.00 -	61
	364 Total	797,740.24	823,420.48	21,317.13	630,090.65	193,329.83 -	76
008-381-000-000	Miscellaneous Income	395,907.88	25.00	0.00	0.00	25.00 -	0
	Fund 008 Revenue Totals	1,264,269.52	838,445.48	26,437.01	676,958.21	161,487.27 -	80

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
008-429-000-000	WASTEWATER COLLECTION AND TREATMENT	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	601.55	1,232.00	0.00	2,006.57	774.57 -	163
008-429-300-000	Other Expenses	229,663.61	209,652.00	36,232.81	185,056.61	24,595.39	88
008-429-313-000	Engineering	10,263.14	10,000.00	1,906.50	8,824.50	1,175.50	88
008-429-314-000	Legal	4,361.58	5,000.00	102.00	1,045.50	3,954.50	21
008-429-316-000	Plant Operations	90,035.00	91,056.00	7,929.50	59,824.82	31,231.18	66
008-429-321-000	Telephone	1,072.67	1,080.00	88.09	801.66	278.34	74
008-429-361-000	Utilities	123,667.17	135,000.00	11,066.85	88,442.02	46,557.98	66
008-429-374-000	Equipment & Repairs	29,435.51	27,960.00	1,958.32	22,831.23	5,128.77	82
008-429-421-001	Center Point- Operations	5,910.00	6,444.00	507.00	4,056.00	2,388.00	63
008-429-421-002	Center Point- Utilities & Repairs	5,316.68	7,572.00	332.08	5,682.36	1,889.64	75
008-429-422-001	Meadowood- Operations	5,910.00	6,444.00	507.00	4,163.00	2,281.00	65
008-429-422-002	Meadowood- Utilities & Repairs	3,528.70	6,540.00	292.19	3,463.15	3,076.85	53
008-429-423-001	Heritage Village- Operations	5,417.50	6,444.00	507.00	4,056.00	2,388.00	63

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
008-429-423-002	Heritage Village- Utilities & Repairs	4,031.60	6,648.00	211.57	3,853.60	2,794.40	58
008-429-424-001	Fawn Creek- Operations	7,065.00	6,444.00	507.00	4,056.00	2,388.00	63
008-429-424-002	Fawn Creek- Utilities & Repairs	3,474.99	5,532.00	242.28	3,350.55	2,181.45	61
008-429-425-001	Chadwick Place- Operations	5,910.00	6,444.00	507.00	4,056.00	2,388.00	63
008-429-425-002	Chadwick Place- Utilities & Repairs	3,099.61	5,700.00	207.20	3,483.68	2,216.32	61
008-429-426-001	Adair Pump- Operations	6,787.50	6,444.00	507.00	4,056.00	2,388.00	63
008-429-426-002	Adair Pump- Utilities & Repairs	4,079.32	5,580.00	185.06	4,361.30	1,218.70	78
008-429-700-000	Capital Improvements	93,008.54	89,880.00	0.00	139,255.31	49,375.31 -	155
008-429-800-000	Depreciation	313,669.00	0.00	0.00	0.00	0.00	0
	429 WASTWATER COLLECTION AND TREATM	956,308.67	647,096.00	63,796.45	556,725.86	90,370.14	86
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General Obligation Bond- Principal	0.00	130,000.00	0.00	0.00	130,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General Obligation Bond- Interest	36,556.26	41,431.26	0.00	16,928.13	24,503.13	41
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	1,050.00	50.00	95
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	6,689.50	6,971.50	0.00	6,971.50	0.00	100
	Fund 008 Expenditure Totals	1,000,604.43	826,598.76	63,796.45	581,675.49	244,923.27	70

008 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	1,264,269.52	26,437.01	676,958.21
Expenditures:	1,000,604.43	63,796.45	581,675.49

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

Net Income:	263,665.09	37,359.44 -	95,282.72
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TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
030-341-000-000	Interest Earnings	876,161.07	720,000.00	64,758.95	600,282.32	119,717.68 -	83
030-354-351-000	Grants	193,560.00	173,442.00	0.00	0.00	173,442.00 -	0
030-363-100-000	Traffic Impact Fees	66,183.77	14,204.00	0.00	13,422.39	781.61 -	94
030-381-000-000	Miscellaneous Income	3,500.00	2,000.00	0.00	2,000.00	0.00	100
030-392-010-000	Transfer From General Fund	2,150,435.68	981,391.33	0.00	0.00	981,391.33 -	0
030-395-000-000	Refund of Prior Year Expenditures	8,100.00	0.00	0.00	0.00	0.00	0
	Fund 030 Revenue Totals	3,297,940.52	1,891,037.33	64,758.95	615,704.71	1,275,332.62 -	32

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	7,440.73	44,500.00	0.00	4,986.89	39,513.11	11
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	3,696.24	51,500.00	0.00	14,293.00	37,207.00	28
030-430-600-000	Capital Roads	1,286,036.57	1,377,070.00	799.50	29,977.52	1,347,092.48	2
030-430-740-000	Equipment Purchases	134,738.97	425,173.42	65,171.76	397,435.09	27,738.33	93
	430 Total	1,420,775.54	1,802,243.42	65,971.26	427,412.61	1,374,830.81	24
030-433-600-000	Traffic Signs & Signals	12,228.00	33,000.00	0.00	0.00	33,000.00	0
030-454-600-000	Parks and Trails	210,489.29	411,800.00	4,154.90	129,985.97	281,814.03	32

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
030-454-710-000	Land Acquisition	10,386.41	31,000.00	0.00	0.00	31,000.00	0
	454 Total	220,875.70	442,800.00	4,154.90	129,985.97	312,814.03	29
030-471-201-000	Bond principal	35,000.00	0.00	0.00	0.00	0.00	0
030-472-200-000	Loan Interest	100,808.06	135,908.85	86,842.27	135,908.85	0.00	100
030-492-010-000	Transfer to General Fund	350,000.00	0.00	0.00	0.00	0.00	0
030-492-080-000	Transfer to Sewer Fund	946.66	0.00	0.00	0.00	0.00	0
	492 Total	350,946.66	0.00	0.00	0.00	0.00	0
	Fund 030 Expenditure Totals	2,151,770.93	2,509,952.27	156,968.43	712,587.32	1,797,364.95	28

030 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	3,297,940.52	64,758.95	615,704.71
Expenditures:	2,151,770.93	156,968.43	712,587.32
Net Income:	1,146,169.59	92,209.48 -	96,882.61 -

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
035-341-000-000	Interest Earnings	15,747.02	6,000.00	1,585.47	11,987.98	5,987.98	200
035-355-020-000	Liquid Fuel Funds	357,387.92	355,778.42	0.00	363,411.52	7,633.10	102
Fund 035 Revenue Totals		373,134.94	361,778.42	1,585.47	375,399.50	13,621.08	103

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	350,000.00	0.00	0.00	0.00	0.00	0
Fund 035 Expenditure Totals		350,000.00	0.00	0.00	0.00	0.00	0

035 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	373,134.94	1,585.47	375,399.50
Expenditures:	350,000.00	0.00	0.00
Net Income:	23,134.94	1,585.47	375,399.50

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

10/09/2025
11:49 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
040-341-200-000	Interest Earnings Developers	1,328.64	0.00	76.00	755.14	755.14	0
	Fund 040 Revenue Totals	1,328.64	0.00	76.00	755.14	755.14	0

040 Fund	Prior	Current	YTD
Revenues:	1,328.64	76.00	755.14
Expenditures:	0.00	0.00	0.00
Net Income:	1,328.64	76.00	755.14

Grand Totals	Prior	Current	YTD
Revenues:	10,023,138.50	509,890.53	4,998,117.76
Expenditures:	8,882,816.78	416,183.90	3,684,992.64
Net Income:	1,140,321.72	93,706.63	1,313,125.12



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Number of Records Returned: 188

Search Criteria: which_cad='P' and occ_date between '2025-09-01' and '2025-09-30' and municipality='46226' and jurisdiction='PA'

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1088106	2025-1088106	Sep-01-2025	08:46:09	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	276 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1088251	2025-1088251	Sep-01-2025	09:09:57	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	266 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1090475	2025-1090475	Sep-01-2025	14:00:35	DSCHKC(DOMESTIC SECURITY CHECK - CIKR CC)	DSCHKC(DOMESTIC SECURITY CHECK - CIKR CC)	WREN CT / FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1090542	2025-1090542	Sep-01-2025	14:09:31	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	263 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1090561	2025-1090561	Sep-01-2025	14:13:17	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	2200 BLOCK BUSTARD RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1093933	2025-1093933	Sep-02-2025	03:58:07	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	1531 POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1094143	2025-1094143	Sep-02-2025	06:44:00	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	BERKS RD / POTSHOP RD [IN THE AREA OF, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1094470	2025-1094470	Sep-02-2025	07:28:38	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	1421 N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1094502	2025-1094502	Sep-02-2025	07:30:54	TS (TRAFFIC STOP CC)	TOWVEH(TOWED VEHICLE GO)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1094570	2025-1094570	Sep-02-2025	07:45:09	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	275 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1094717	2025-1094717	Sep-02-2025	08:00:45	THEFTV(THEFT - VEHICLE)	THEFTV(THEFT - VEHICLE)	2210 BUSTARD RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1094721	2025-1094721	Sep-02-2025	08:03:22	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	270 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1095539	2025-1095539	Sep-02-2025	11:05:14	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	N TROOPER RD / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1095656	2025-1095656	Sep-02-2025	11:31:37	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1095955	2025-1095955	Sep-02-2025	12:43:52	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	265 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1096020	2025-1096020	Sep-02-2025	13:02:52	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2100 BLOCK WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1097523	2025-1097523	Sep-02-2025	19:34:26	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	REFER (REFER TO OTHER AGENCY - PD R)	W GERMANTOWN PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2025-1097564	2025-1097564	Sep-02-2025	19:46:16	SUSPP (SUSPICIOUS PERSON GO)	SUSPP (SUSPICIOUS PERSON GO)	VALLEY FORGE RD / LIBERTY LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1097793	2025-1097793	Sep-02-2025	21:12:21	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	3205 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1099119	2025-1099119	Sep-03-2025	08:08:13	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	266 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1099676	2025-1099676	Sep-03-2025	10:03:48	TS (TRAFFIC STOP CC)	DLREG (LICENSE/REGISTRATION SEIZURE GO)	266 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1100737	2025-1100737	Sep-03-2025	14:04:42	THEFTF(THEFT - FRAUD/FORGERY)	THEFTF(THEFT - FRAUD/FORGERY)	23 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1101988	2025-1101988	Sep-03-2025	19:36:53	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	264 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1103071	2025-1103071	Sep-04-2025	06:36:39	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1547 N TROOPER RD [TECHNI TOOL, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1103950	2025-1103950	Sep-04-2025	09:24:33	LIQUOR(BUREAU OF LIQUOR CONTROL ENFORCEMENT CC)	LIQUOR(BUREAU OF LIQUOR CONTROL ENFORCEMENT CC)	3223 GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1104045	2025-1104045	Sep-04-2025	09:58:45	DOGLAW(DOG LAW VIOLATION)	PATCHK(PATROL CHECK CC)	W GERMANTOWN PIKE / E ADAIR DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1104455	2025-1104455	Sep-04-2025	11:32:02	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	103 MUSTANG WAY, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1105705	2025-1105705	Sep-04-2025	17:06:18	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	2647 BEAN RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1107219	2025-1107219	Sep-05-2025	06:50:00	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	1009 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1107221	2025-1107221	Sep-05-2025	06:53:38	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	3110 HEEBNER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1107632	2025-1107632	Sep-05-2025	07:54:47	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	1559 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1107859	2025-1107859	Sep-05-2025	08:31:08	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	3337 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1108838	2025-1108838	Sep-05-2025	12:13:24	MVCUNK(MVC - UNKNOWN INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	VALLEY FORGE RD / TOWNSHIP LINE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1109065	2025-1109065	Sep-05-2025	13:11:48	SEEOFC(SEE OFFICER GO)	THEFT (THEFT)	1650 SHEFLEY LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1109771	2025-1109771	Sep-05-2025	16:05:58	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1109799	2025-1109799	Sep-05-2025	16:14:32	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	274 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1110017	2025-1110017	Sep-05-2025	17:08:39	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	273 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1110095	2025-1110095	Sep-05-2025	17:27:36	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	2115 WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1110148	2025-1110148	Sep-05-2025	17:46:35	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	274 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1111362	2025-1111362	Sep-05-2025	23:50:39	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2600 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1111445	2025-1111445	Sep-06-2025	00:17:32	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1700 BLOCK HAWKS NEST DR, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1112082	2025-1112082	Sep-06-2025	06:58:37	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	TROTH (TRAFFIC VIOLATION - OTHER CC)	SKIPPACK PIKE / BERKS RD [TOWARDS NORTH WALES, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1112256	2025-1112256	Sep-06-2025	07:09:58	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1113115	2025-1113115	Sep-06-2025	12:08:56	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	1403 REINER RD [IN THE AREA OF, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1120180	2025-1120180	Sep-08-2025	09:12:25	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1120251	2025-1120251	Sep-08-2025	09:29:05	911 (911 HANG UP CALL GO)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1121787	2025-1121787	Sep-08-2025	15:38:33	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	270 I476 N [22 NB, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1122504	2025-1122504	Sep-08-2025	18:51:14	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1124469	2025-1124469	Sep-09-2025	08:35:39	DISMT (DISABLED MOTORIST ON ROAD CC)	DISM (DISABLED MOTORIST CC)	VALLEY FORGE RD / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1124596	2025-1124596	Sep-09-2025	09:06:31	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	267 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1125361	2025-1125361	Sep-09-2025	11:46:44	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	MILL RD / KRIEBEL MILL RD [METHACTON HS MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1125834	2025-1125834	Sep-09-2025	13:45:33	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	276 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1125954	2025-1125954	Sep-09-2025	14:12:48	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	267 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1126104	2025-1126104	Sep-09-2025	14:54:42	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	W GERMANTOWN PIKE / VIENNA AVE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1126914	2025-1126914	Sep-09-2025	18:01:00	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	N GRANGE AVE / WATER STREET RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1127091	2025-1127091	Sep-09-2025	19:04:29	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	265 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1127281	2025-1127281	Sep-09-2025	20:12:31	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	268 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1128512	2025-1128512	Sep-10-2025	07:20:01	SUSPV (SUSPICIOUS VEHICLE GO)	PATCHK(PATROL CHECK CC)	LONG MEADOW RD / STONY CREEK RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1129420	2025-1129420	Sep-10-2025	10:11:00	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	SKIPPACK PIKE / HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1130307	2025-1130307	Sep-10-2025	13:30:12	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	VALLEY FORGE RD / WATER STREET RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1130496	2025-1130496	Sep-10-2025	14:27:45	MVCNR (MVC - NON-REPORTABLE)	CANCEL(CANCELLED BY COMPLAINANT X)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1130741	2025-1130741	Sep-10-2025	15:20:57	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	273 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1130926	2025-1130926	Sep-10-2025	16:05:36	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	257 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1131448	2025-1131448	Sep-10-2025	18:32:31	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	274 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1133170	2025-1133170	Sep-11-2025	08:04:18	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	3337 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1133803	2025-1133803	Sep-11-2025	10:36:17	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	2105 SYCAMORE CIR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1134203	2025-1134203	Sep-11-2025	12:22:44	THEFTV(THEFT - VEHICLE)	THEFTV(THEFT - VEHICLE)	2750 MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1135029	2025-1135029	Sep-11-2025	15:48:25	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1135429	2025-1135429	Sep-11-2025	17:14:44	THEFT (THEFT)	THEFT (THEFT)	1715 LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1135791	2025-1135791	Sep-11-2025	18:53:36	RAPDGO(REQUEST ASSIST - LOCAL PD GO)	CANCEL(CANCELLED BY COMPLAINANT X)	32 E ADAIR DR, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1136541	2025-1136541	Sep-12-2025	00:17:21	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1000 BLK VALLEY FORGE RD[VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1136756	2025-1136756	Sep-12-2025	03:09:16	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	2960 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1136806	2025-1136806	Sep-12-2025	04:56:53	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	3103 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1137340	2025-1137340	Sep-12-2025	07:30:54	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	270 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1137498	2025-1137498	Sep-12-2025	08:01:31	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	SAINT DAVIDS LN / W GERMANTOWN PIKE [CAPTAIN CARWASH, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1137579	2025-1137579	Sep-12-2025	08:30:58	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	HEEBNER RD / SHEFLEY LN [HEEBNER PARK, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1138370	2025-1138370	Sep-12-2025	11:54:01	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	2514 STONY CREEK RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1138699	2025-1138699	Sep-12-2025	13:23:51	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1682 WOOD BRIDGE LN, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1138885	2025-1138885	Sep-12-2025	14:33:19	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1139118	2025-1139118	Sep-12-2025	15:14:49	SUSPV (SUSPICIOUS VEHICLE GO)	PATCHK(PATROL CHECK CC)	STUMP HALL RD / GREEN HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1139189	2025-1139189	Sep-12-2025	15:35:00	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1139326	2025-1139326	Sep-12-2025	15:59:08	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	BETHEL RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1139555	2025-1139555	Sep-12-2025	16:57:35	MVCNR (MVC - NON-REPORTABLE)	PATCHK(PATROL CHECK CC)	FOXCROFT DR / N WALES RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1139939	2025-1139939	Sep-12-2025	18:42:39	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1140328	2025-1140328	Sep-12-2025	20:36:00	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	KRIEBEL MILL RD / MILL RD [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1141365	2025-1141365	Sep-13-2025	05:34:16	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	254 - 3205 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1141901	2025-1141901	Sep-13-2025	08:17:01	THEFTF(THEFT - FRAUD/FORGERY)	THEFT (THEFT)	2245 GLENVIEW DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1142671	2025-1142671	Sep-13-2025	12:33:08	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	MVCNR (MVC - NON-REPORTABLE)	SKIPPACK PIKE / LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1142871	2025-1142871	Sep-13-2025	13:44:05	DISMT (DISABLED MOTORIST ON ROAD CC)	DISMT (DISABLED MOTORIST ON ROAD CC)	3040 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1143524	2025-1143524	Sep-13-2025	16:40:42	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	STUMP HALL RD / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1143629	2025-1143629	Sep-13-2025	17:08:35	MVCNR (MVC - NON-REPORTABLE)	MVCGOA(MVC - GONE ON ARRIVAL CC)	W GERMANTOWN PIKE / PLUMLYN AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1143707	2025-1143707	Sep-13-2025	17:34:57	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	169 BRINDLE CT, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1144149	2025-1144149	Sep-13-2025	19:58:40	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	3205 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1144582	2025-1144582	Sep-13-2025	22:41:15	DIST (DISTURBANCE/NOISE COMPLAINT GO)	CANCEL(CANCELLED BY COMPLAINANT X)	3289 BARLEY LN, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1144932	2025-1144932	Sep-14-2025	00:51:49	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	1070 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1145228	2025-1145228	Sep-14-2025	05:13:07	BURG (BURGLARY OR ATTEMPTED BURGLARY)	BURG (BURGLARY OR ATTEMPTED BURGLARY)	2960 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1146109	2025-1146109	Sep-14-2025	10:35:41	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	3017 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1146201	2025-1146201	Sep-14-2025	11:12:53	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	2972 TOWNSHIP LINE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1146318	2025-1146318	Sep-14-2025	11:49:00	DISMT (DISABLED MOTORIST ON ROAD CC)	DISM (DISABLED MOTORIST CC)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1146710	2025-1146710	Sep-14-2025	14:27:14	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	1721 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1147132	2025-1147132	Sep-14-2025	16:28:28	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	256 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1147899	2025-1147899	Sep-14-2025	21:09:06	DISMT (DISABLED MOTORIST ON ROAD CC)	DISM (DISABLED MOTORIST CC)	BETHEL RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1149134	2025-1149134	Sep-15-2025	07:57:18	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	3017 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1149323	2025-1149323	Sep-15-2025	08:26:58	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1149416	2025-1149416	Sep-15-2025	08:49:15	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	BUSTARD RD / SADDLE WOOD CT, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1149572	2025-1149572	Sep-15-2025	09:18:41	TROTH (TRAFFIC VIOLATION - OTHER CC)	CANCEL(CANCELLED BY COMPLAINANT X)	1006 ANVIL DR, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1150417	2025-1150417	Sep-15-2025	12:45:43	ASALTP(ASSAULT IN PROGRESS)	ASALAG(ASSAULT - AGGRAVATED)	3001 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1150506	2025-1150506	Sep-15-2025	13:20:54	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	1025 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1151301	2025-1151301	Sep-15-2025	16:49:03	THEFT (THEFT)	THEFT (THEFT)	103 MUSTANG WAY, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1152413	2025-1152413	Sep-16-2025	00:20:42	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	2221 WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1152454	2025-1152454	Sep-16-2025	00:50:17	THEFTV(THEFT - VEHICLE)	THEFTV(THEFT - VEHICLE)	2210 BUSTARD RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1153223	2025-1153223	Sep-16-2025	07:20:51	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	1600 BLOCK SHEFLEY LN [HEEBNER PARK, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1155552	2025-1155552	Sep-16-2025	10:59:00	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	1001 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1154920	2025-1154920	Sep-16-2025	12:04:34	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	2591 COLD SPRING RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1155886	2025-1155886	Sep-16-2025	15:13:50	IDTHFT(IDENTITY THEFT)	IDTHFT(IDENTITY THEFT)	1 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	PAPER REPORT
PA 2025-1156068	2025-1156068	Sep-16-2025	15:58:10	DOM (DOMESTIC - INACTIVE)	DOMO (DOMESTIC - OTHER GO)	3101 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1156462	2025-1156462	Sep-16-2025	17:26:37	MVCUNK(MVC - UNKNOWN INJURIES)	CANCEL(CANCELLED BY COMPLAINANT X)	CRESTLINE DR / N WALES RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1156658	2025-1156658	Sep-16-2025	18:14:38	THEFTV(THEFT - VEHICLE)	BURG (BURGLARY OR ATTEMPTED BURGLARY)	1114 WANDA LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1156671	2025-1156671	Sep-16-2025	18:19:47	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	256 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1157483	2025-1157483	Sep-17-2025	05:48:51	MVCUNK(MVC - UNKNOWN INJURIES)	DISM (DISABLED MOTORIST CC)	WATER STREET RD / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1160102	2025-1160102	Sep-17-2025	18:05:19	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	1190 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1160440	2025-1160440	Sep-17-2025	20:14:50	MVCI (MVC - INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	2042 WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1161049	2025-1161049	Sep-18-2025	03:08:10	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2960 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1161684	2025-1161684	Sep-18-2025	07:35:12	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	267 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1162769	2025-1162769	Sep-18-2025	11:37:15	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	MANION LN / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1162993	2025-1162993	Sep-18-2025	12:45:26	IDTHFT(IDENTITY THEFT)	IDTHFT(IDENTITY THEFT)	3351 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1163302	2025-1163302	Sep-18-2025	14:01:06	THEFTF(THEFT - FRAUD/FORGERY)	THEFTF(THEFT - FRAUD/FORGERY)	229 CASPIAN LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1164041	2025-1164041	Sep-18-2025	16:44:45	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	GRIFFITH RD / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1166844	2025-1166844	Sep-19-2025	10:25:33	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1436 REINER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1168276	2025-1168276	Sep-19-2025	16:10:15	DOMA (DOMESTIC - IN PROGRESS)	DOMO (DOMESTIC - OTHER GO)	2217 BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1168945	2025-1168945	Sep-19-2025	19:12:46	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	256 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1169106	2025-1169106	Sep-19-2025	20:00:15	ABNVEH(ABANDONED VEHICLE GO)	SEEOFC(SEE OFFICER GO)	2205 WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1171027	2025-1171027	Sep-20-2025	09:11:51	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	1341 QUARRY HALL RD [ABIDE CHURCH OF WORCESTER, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1171365	2025-1171365	Sep-20-2025	10:58:44	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	SKIPPACK PIKE / OLD FORGE WAY, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1172263	2025-1172263	Sep-20-2025	15:27:59	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	265 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1173477	2025-1173477	Sep-20-2025	22:15:22	ALARM(PANIC)	CANCEL(CANCELLED BY COMPLAINANT X)	1710 HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1173658	2025-1173658	Sep-20-2025	23:19:23	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	268 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1175037	2025-1175037	Sep-21-2025	10:20:39	DOM (DOMESTIC - INACTIVE)	DOMO (DOMESTIC - OTHER GO)	1300 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1175051	2025-1175051	Sep-21-2025	10:27:01	THEFT (THEFT)	THEFT (THEFT)	2021 BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1175385	2025-1175385	Sep-21-2025	12:22:16	MVCI (MVC - INJURIES)	MVCI (MVC - INJURIES)	723 WESTHILL WAY, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1177115	2025-1177115	Sep-22-2025	00:46:56	MVCUNK(MVC - UNKNOWN INJURIES)	MVCDAD(MVC - DUI - ALCOHOL & DRUGS)	SKIPPACK PIKE / LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1178581	2025-1178581	Sep-22-2025	09:53:33	RACPSE(REQUEST ASSIST - C.P.S.T. EVENT)	RACPSE(REQUEST ASSIST - C.P.S.T. EVENT)	2222 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1179469	2025-1179469	Sep-22-2025	13:29:34	THEFT (THEFT)	THEFT (THEFT)	APT 87 - 3205 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1179544	2025-1179544	Sep-22-2025	13:54:43	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	267 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1180097	2025-1180097	Sep-22-2025	15:54:28	MVCUNK(MVC - UNKNOWN INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	SKIPPACK PIKE / WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1180370	2025-1180370	Sep-22-2025	16:57:33	DSCHHW(DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC)	DSCHHW(DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC)	SKIPPACK PIKE / WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1180579	2025-1180579	Sep-22-2025	17:55:40	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	269 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1180866	2025-1180866	Sep-22-2025	19:37:22	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	3030 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1181032	2025-1181032	Sep-22-2025	20:48:59	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	KRIEBEL MILL RD / GERMANTOWN PIKE [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1181614	2025-1181614	Sep-23-2025	03:04:21	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	270 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1182304	2025-1182304	Sep-23-2025	07:40:42	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	VALLEY FORGE RD / HICKORY HILL RD [HEEBNER PARK, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1182315	2025-1182315	Sep-23-2025	07:42:26	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	KRIEBEL MILL RD / WATER STREET RD [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1182360	2025-1182360	Sep-23-2025	07:53:43	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1400 BLK VALLEY FORGE RD[VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1183228	2025-1183228	Sep-23-2025	10:06:24	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	DRAKE RD / LOCUST DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1183151	2025-1183151	Sep-23-2025	10:15:57	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	SKIPPACK PIKE / SHUTT MILL RD [WORCESTER ELEMENTARY, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1184798	2025-1184798	Sep-23-2025	16:25:38	MVCUNK(MVC - UNKNOWN INJURIES)	REFER (REFER TO OTHER AGENCY - PD R)	MORRIS RD / N WALES RD, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2025-1187499	2025-1187499	Sep-24-2025	09:58:04	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	2647 TOWNSHIP LINE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1187501	2025-1187501	Sep-24-2025	10:01:00	RACPSE(REQUEST ASSIST - C.P.S.T. EVENT)	RACPSE(REQUEST ASSIST - C.P.S.T. EVENT)	2222 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1187521	2025-1187521	Sep-24-2025	10:07:10	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	257 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1187885	2025-1187885	Sep-24-2025	11:26:18	LOCKC (LOCK OUT - CHILD INSIDE CC)	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	2222 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1187912	2025-1187912	Sep-24-2025	11:31:33	CMR (CRIMINAL MISCHIEF)	SEEOFC(SEE OFFICER GO)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1188529	2025-1188529	Sep-24-2025	14:14:53	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	3213 HOGARTH LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1189827	2025-1189827	Sep-24-2025	20:00:36	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	3153 METHACTON AVE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1190030	2025-1190030	Sep-24-2025	21:32:24	SEXANO(SEX OFFENSE - ANONYMOUS REPORT)	SEXANO(SEX OFFENSE - ANONYMOUS REPORT)	917 HERITAGE DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1192094	2025-1192094	Sep-25-2025	12:07:24	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	MORRIS RD / TRUMBBAUER RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1192131	2025-1192131	Sep-25-2025	12:17:35	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	256 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1192217	2025-1192217	Sep-25-2025	12:44:33	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	2511 MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1196082	2025-1196082	Sep-26-2025	11:43:19	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	RASPEC(REQUEST ASSIST - SPECIALIZED SERVICES GO)	2160 WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1196478	2025-1196478	Sep-26-2025	13:22:11	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	DOAN (DEATH - NATURAL)	3165 DOEBROOK RD, WORCESTER TWP (MONTGOMERY)	Yes	PAPER REPORT
PA 2025-1196946	2025-1196946	Sep-26-2025	15:06:56	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	1410 REINER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1197622	2025-1197622	Sep-26-2025	17:44:29	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	VALLEY FORGE RD / WOODLYN AVE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1202285	2025-1202285	Sep-27-2025	20:29:52	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1421 CREDLEY LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1202808	2025-1202808	Sep-27-2025	23:35:19	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	S VALLEY FORGE RD / FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1203994	2025-1203994	Sep-28-2025	09:17:17	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	GREEN HILL RD / KRIEBEL MILL RD [TRAILHEAD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1204064	2025-1204064	Sep-28-2025	09:47:54	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	3260 FAWN RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1204393	2025-1204393	Sep-28-2025	11:39:16	LOCKC (LOCK OUT - CHILD INSIDE CC)	LOCKC (LOCK OUT - CHILD INSIDE CC)	2269 LOCUST DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1206084	2025-1206084	Sep-28-2025	20:21:51	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	2262 LOCUST DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1208565	2025-1208565	Sep-29-2025	11:05:04	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	LAT: 40° 10' 22.12"N LONG: 075° 23' 54.47"W[METHACTON HS KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1208566	2025-1208566	Sep-29-2025	11:05:17	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	KRIEBEL MILL RD / GERMANTOWN PIKE [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1208572	2025-1208572	Sep-29-2025	11:07:15	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	SKIPPACK PIKE / ASPEN WAY, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1208724	2025-1208724	Sep-29-2025	11:41:23	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	BUSTARD RD / SADDLE WOOD CT, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1209866	2025-1209866	Sep-29-2025	15:35:51	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	2115 WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1212134	2025-1212134	Sep-30-2025	06:52:52	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2000 BLOCK BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1212578	2025-1212578	Sep-30-2025	07:46:17	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	VALLEY FORGE RD / HICKORY HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1213048	2025-1213048	Sep-30-2025	09:14:58	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	1000 BLOCK KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1213727	2025-1213727	Sep-30-2025	11:23:45	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	275 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1214262	2025-1214262	Sep-30-2025	13:11:10	SEEOFC(SEE OFFICER GO)	DRUGP (DRUG - POSSESSION)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1214477	2025-1214477	Sep-30-2025	13:58:52	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	

Skippack Emergency Medical Services

4058 Mensch Rd
P.O. Box 59
Skippack, PA 19474

Business 610.454.9665
Fax 610.454.9666



Skippack EMS September 2025 calls Worcester Township

Calls dispatched	55
Transported	33
Refusals	7
No services *	2
Fire	1
Covered by other squads	11
Lift assist	1
Recall	0

* includes: accidental/false alarm for medical alert alarm, no patient found, deceased, or police matters

NORTH PENN WATER AUTHORITY
MINUTES OF THE BOARD OF DIRECTORS' MEETING
August 26, 2025

George E. Witmayer, Chair, called the meeting to order at 7:00 pm. The following Board members attended the meeting: Arthur C. Bustard, Amy Cummings-Leight, Richard C. Mast, Michael R. Filiatrault, Robert C. McCarney, Jeffrey H. Simcox, and William K. Dingman. Kenneth V. Farrall participated via teleconference call. Franco D'Angelo was absent. Also present were Anthony J. Bellitto, P.E., Executive Director, Keith L. Hass, P.E., Deputy Executive Director, Ami Tarburton, Director of Finance and Human Resources, Daniel P. Pearce, Director of Information Technology, Daniel C. Preston, P.E., Director of Asset Management and Strategic Initiatives, Jonathan C. Hartzell, Director of Operations and Field Services, and Paul G. Mullin, Esquire, Hamburg, Rubin, Mullin, Maxwell & Lupin, Solicitor.

The following items, by agenda number, were discussed:

1. **MINUTES** – Upon the motion of Mr. Filiatrault, seconded by Mr. Bustard, the Board approved unanimously the Minutes of the July 22, 2025, Board of Directors meeting as presented.
2. **BIDS:**
 - 2.1 Authorize Bids – Contract 803 – Clemens Meter Vault Locations
The project involves the construction of two 8" master meter vaults to serve the Hatfield Quality Meats property. The vaults are located at Fairgrounds Road and the former Funks Road in Hatfield Township. Once completed, all onsite main on Clemens property will be dedicated over to them and all usage will be metered at the two vault locations. There will be no need for Clemens to contact us regarding internal system improvements or changes since it will now be all private infrastructure owned solely by Clemens. Upon the motion of Mr. Bustard, seconded by Mr. McCarney and after discussion, the Board authorized unanimously the advertisement for Bids.
3. **PUBLIC COMMENTS** – There were no members of the public in attendance at the meeting.
4. **FINANCIALS:**
 - 4.1. The **Statement of Income and Expense** for the period ending July 31, 2025, was highlighted by Ms. Tarburton and discussed. Ms. Tarburton noted that Year to Date Metered Sales were up 3%, compared to 2024. Total Revenues are over \$16.2 million and 65% of budget. This is up 8% year-to-date compared to 2024 due to increased tapping and service connection fees related to developer activity. Operating expenses were 58% of the budget, with 58% of time elapsed. Income after debt service is 79%, about \$5 million, ahead of the budget. Debt Service Coverage is at 1.97, which is above the 1.10 required by the Trust Indenture. Total Debt Service Coverage is at 3.03. The Statement of Net Position is up 5% year to year. Capital expenditures are trending upward to 52% of budget and metered sales charts are at or exceeding the 3-year average except for BCWSA sales due to the reallocation of the Forest Park rate. Following discussion, upon the motion of Mr. Dingman, seconded by Mr. Bustard, the Board voted unanimously to accept the financial reports and file for future audit. The Human Resources and Payroll report was also reviewed and highlighted by Ms. Tarburton.

- 4.2. Check Registers for the period July 16, 2025, to August 18, 2025, were distributed and discussed. Upon the motion of Mr. Farrall, seconded by Ms. Cummings-Leight, the Board ratified the payments listed with a vote of 8-0 and one abstention. In accordance with the Public Official and Employee Ethics Act, Mr. McCarney announced his abstention due to a payment to Liberty Bell Capital IV, L.P. and his written memorandum regarding such abstention is attached hereto and made a part hereof as Exhibit "A".
5. **OPERATIONS, METER/CUSTOMER SERVICE, AND STATISTICS REPORT** – The Report for the month of August 2025 was presented, highlighted by Mr. Hartzell, and discussed.
6. **ENGINEERING AND WATER QUALITY REPORT** – The Report for the month of August 2025 was presented, highlighted by Mr. Preston, and discussed.
7. **INFORMATION TECHNOLOGY REPORT** – The Report for the month of August 2025 was presented, highlighted by Mr. Pearce, and discussed.
8. **ADMINISTRATION AND PUBLIC RELATIONS REPORT** – The Report for the month of August 2025 was presented, highlighted by Mr. Bellitto, and discussed. It was noted that the hydrant painting contest was completed, there was a successful Bring your Kids to Work day event, NPWA participated in the first-ever PMAA podcast featuring Public Relations Manager, Linday Hughes, and that preparations and planning continue for the 60th anniversary celebration.
9. **FOREST PARK WATER** – Mr. Dingman, Chair of the Forest Park Water Operating Committee, reported that the committee met on August 19, 2025, to discuss the Point Pleasant property purchase, the DEP and DRBC water allocation permit applications, the plant expansion project, the Forest Park Rate Study Review, and the proposed Forest Park Water fiscal year 2025/2026 Budget. The Committee Meeting minutes that were included in the Board packet were reviewed and discussed. The discussion regarding the Point Pleasant property was deferred to Executive Session. The DEP Water Allocation permit application has been submitted for the expansion project with an anticipated submission date of September 2025 for the DRBC permit application. The plant expansion engineering design has commenced with a planned conceptual design completed by early 2026 and preliminary design completed in late 2026. The Forest Park rate study final version was presented to the committee for review and discussion. The discussion included a third-party legal review of the existing documents and agreements as it relates to the sale of water to BCWSA. The review concluded that BCWSA has been properly assessed all charges, fees and water purchase rates. The committee reviewed a draft motion as presented to increase Forest Park rates, effective October 2025. The committee recommended forwarding to the Joint Board for approval at the upcoming Joint Board meeting. Finally, the proposed Forest Park Capital and Operating Budgets for FY 2025/2026, included in the Board Packet, were briefly discussed, and will also be voted on at the upcoming joint Board meeting on September 4, 2025.
10. **MAIN EXTENSIONS:**
- 10.1 M.E. 1539 – Lenape Woods
The Shetland Group, L.P., Hughes Avenue & E. Park Avenue, Sellersville Borough.
Upon the motion of Mr. Dingman, seconded by Mr. Mast and after discussion, the

Board authorized Final Approval for 72 EDUs and further authorized the execution of the Main Extension Agreement and Tri-Party Agreement.

11. **ITEMS FOR DISCUSSION** – There were no items for discussion.

12. **COMMITTEE REPORTS:**

12.1. Engineering Committee – Minutes of the July 22, 2025 Committee Meeting that were included in the Board packet were reviewed and discussed. Upon motion by Mr. Bustard, seconded by Mr. Mast, the Board approved the minutes unanimously. The next committee meeting is scheduled to take place prior to the September Board meeting to review the draft 2026 Capital Budget and other items, as needed.

12.2. Executive Committee – Mr. Simcox, Chair of the Executive Committee, reported that the committee had not met.

12.3. Finance Committee – Ms. Cummings-Leight, Chair of the Finance Committee, reported that the committee met prior to tonight's Board meeting. There were two items for discussion:

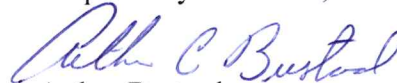
12.3.1 Retirement Plan Amendment – An amendment is needed due to the recent changes to the IRS regulation known as SECURE Act 2.0, section 603, that requires catch-up deferrals for highly paid individuals (HPI) to be contributed as Roth deferrals. The Authority's plan currently offers only traditional pre-tax deferrals so an amendment to our Retirement Plan is needed to add a Roth 401(k) to the plan, effective January 1, 2026. The amendment will also include an enhancement to allow for conversions of traditional funds to Roth funds if an employee desires this option. Another revision will be automatic enrollment in the Plan for all new employees with an opt-out provision if an employee chooses that election. Finally, the Act requires that long-term, part-time (LTPT) employees be eligible to participate in the retirement plan. NPWA has already implemented this provision, however, a future formal plan amendment will be needed for this once the IRS issues final guidance scheduled for release by year-end 2026. Upon the motion of Ms. Cummings-Leight and seconded by Mr. Filiatrault, and after discussion, the Board authorized unanimously the Amendment to the Retirement Plan to include adding a Roth 401(k) option, allowing in-plan conversions from the traditional 401(k) to the Roth, adding automatic enrollment of all new employees with an opt-out provision, and adjustment to comply with SECURE Act 2.0 provisions for long-term, part-time employees.

12.3.2 Transition to Electronic Board Documents via Cloud-based Platform – A transition from traditional paper documents to an electronic board management system was proposed for implementation sometime in early 2026. The shift will improve efficiency, reduce operational costs and enhance transparency and collaboration with our board and authority staff. Three platforms have been identified for consideration and evaluation. Once the platform is selected, all users including administrators and board members will be fully trained in its use. The committee concurs with this recommendation and after discussion, the full Board agreed to proceed with the proposal and migrate to an electronic platform for primary board packet management and dissemination. This will be budgeted for 2026.

13. **CORRESPONDENCE** - Various items of correspondence and newspaper articles contained in the Authority meeting booklet were reviewed. Mr. Bellitto noted the articles related to the Hatfield Township fall newsletter that highlighted the NPWA Executive Director transition, and the significant proposed developments throughout Towamencin Township.
14. **COMING EVENTS:**
- 14.1. NPWA/NWWA Joint Board Meetings
Thursday, September 4, 2025
North Penn Water Authority
300 Forty Foot Road, Lansdale, PA
7:00 pm
 - 14.2. PMAA 83rd Annual Conference and Trade Show
September 7-10, 2025
Wind Creek Bethlehem
Bethlehem, PA
 - 14.3. NPWA 60th Anniversary Open House
Thursday, September 18, 2025
North Penn Water Authority
300 Forty Foot Road, Lansdale, PA
3:00- 7:00 pm
 - 14.4. Forest Park Customer Appreciation Day Golf Outing
Monday, September 29, 2025
The Bucks Club
2600 York Road, Jamison, PA
 - 14.5. Public Voting
Tuesday, November 4, 2025: General Election
North Penn Water Authority
300 Forty Foot Road, Lansdale, PA
15. **OLD BUSINESS** – There was no Old Business.
16. **NEW BUSINESS** – There was no New Business.
17. **EXECUTIVE SESSION** – The Board adjourned to Executive Session at 8:10 pm to discuss real estate and personnel matters and reconvened at 8:47 pm.

There being no further business, upon the motion of Mr. McCarney, seconded by Mr. Farrall, the Board voted unanimously to adjourn at 8:47 pm.

Respectfully submitted,



Arthur Bustard
Assistant Secretary



Exhibit "A"

Voting Conflict Memorandum

The Check Register for the period July 16, 2025 to August 18, 2025 was reviewed and discussed. Upon the motion of Mr. Farrall, seconded by Ms. Cummings-Leight, the Board ratified the payments 8-0, with one abstention.

I, Robert McCarney, Board member of the North Penn Water Authority, abstained from the above mentioned ratification due to a payment to Liberty Bell Capital IV, L.P. The situation constitutes a conflict of interest under section 1102 of the Public Official and Employee Ethics Act (the "Act"), therefore I abstained from the vote.

A handwritten signature in black ink, appearing to read 'R. McCarney', is written over a horizontal line.

Public Works Department Report

September 2025

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Adding stone to roadway edge erosion areas**
- D. ROW mowing**
- E. Guiderail and bridge trimming**
- F. General ROW cleanup**
- G. Intersection visibility pruning**
- H. Green Hill Road wooden bridge repairs**
- I. 2025 Roadway Improvement Program, concrete portion completed**
- J. Sanitary manhole frame/lid replacement on Germantown Pike**
- K. Storm sewer lid replacement on Steelman Road**

2) Storm Maintenance

- A. No severe weather events in the month of September**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Pruning and removal of dead trees in all parks and trail systems**
- D. Mowing and trimming of all Township properties**
- E. Playing field maintenance**
- F. Sprayed weeds on Township properties**
- G. Sunnybrook Park restroom HVAC upgrade**

4) Vehicle/Equipment Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. 64-72 Inspection**
- C. 64-73 Inspection**
- D. 64-39 Steering concern**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Nike Compost facility open to residents twice weekly**
- C. Annual Township Community Day in Heebner Park**

Private Utility Enterprises, Inc

September 30, 2025

Dan DeMeno
Township of Worcester
1721 Valley Forge Road
Worcester, PA 19490

RE: Berwick STP PA0050393 and Valley Green STP PA0050393
Monthly Operation and Maintenance Report for August 2025.

Mr DeMeno,

Attached, please find the summary of analytical results and operation and maintenance activities for the Berwick and Valley Green sewage treatment plants and collection system.

Please feel free to contact me with questions at the above number.

Thank you,



Teresa J Peachey
Office Manager

Cc: John Scully, President
John Evarts
Christian Jones

215-766-2626
pue@pueinc.com



1000 E Walnut Street
Suite 721
Perkasie, PA 18944



**Worcester Township WWTP
Operations and Maintenance Report**

August 2025

Non-Routine Maintenance / Events:

Pump Stations

8/18/25 - Meadowood Pump Station - WRE onsite & cleaned p/s wet well. Checked & cleaned floats & transducer, after station cleaned, pump 1 seized & tripped VFD for overvolt. Pulled pump 1 and found metal disc jammed in impeller. Removed disc & verified pump operation→Good. Pump 1 is back online. Untangled mess of float wires & secured them out of way. Will shorten float cables & clean up pump cables at later date. Removed trash left in wet well from upgrade.

8/27/25 – Center Point PS - Pulled pump 1 & replaced the seal & mounting tabs. Ran pump in hand & verified pump operation & seal good.

Valley Green

8/11/25 - Callout at 1011 hours for “Blower failure”. Checked the blowers and found Train 3 blower had locked up. Opened and closed the isolation valves and was able to rob air from Train 4 Main blower and get Train 3 back online. Contacted R&M and went and picked up a new blower. Started to install the new blower right away due to the DO in Train 3 aeration tank dropping to 0.75 & 0.59 mg/l. Disassembled the old blower and removed it from the table. Cleaned the table and the motor for the new blower. Temporarily set the new blower in place. Squared the frame of the blower to the frame of the motor and snugged the blower mounting bolts.

August 21, 2025
Ref: #7571

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Dan DeMeno, Township Manager

Reference: Meadowood Healthcare Northeast Expansion
Land Development Review – Final (2nd Review)
Parcel No. 67-00-03185-00-6
3205 Skippack Pike

Dear Dan:

Our office is in receipt of your request for a preliminary review of a healthcare expansion for The Meadowood Corporation, plans consisting of 16 sheets dated January 31, 2025, last revised June 30, 2025, and a Post-Construction Stormwater Management Report dated July 2025, both prepared by Woodrow & Associates, Inc. The applicant proposes the demolition of the existing stair tower of the Holly House building to accommodate a new 10,890-s.f. footprint, three-story addition with a partial basement for eight personal care and 31 healthcare beds and associated site improvements, including reconfiguration of adjacent off-street parking to provide 19 standard, eight compact, and seven accessible spaces in the work area, new service walks, screen walls, and retaining walls on the site of an existing residential life-care facility. A new underground stormwater management facility is also proposed below the driveway area. The proposed parking reconfiguration will result in a net loss of 15 parking spaces for the campus. This proposal received a favorable recommendation from the Worcester Township Planning Commission at its meeting of March 27, 2025 and Preliminary Approval from the Worcester Township Board of Supervisors at its meeting of April 16, 2025.

We offer the following comments for consideration by the Township:

I. ZONING

The following comments are based upon the provisions of the Worcester Township Zoning Ordinance:

1. The following variances were granted by the Worcester Township Hearing Board on January 21, 2025 (Docket No. 2024-25):
 - a. Section 150-15 – to permit the construction of a residential building with a height of three stories, not to exceed 40 feet when the maximum permitted is 35 feet and/or 2.5 stories.

- b. Section 150-15 – to permit the expansion of the existing health center to a height of three stories and/or 42 feet when the maximum permitted is 35 feet and/or 2.5 stories.

We note that only the second variance above (b) applies to this project as the variance described in item (a) is for another project (apartments) at a different section of the campus.

- 2. The preceding variances were granted by the Zoning Hearing Board with the following conditions which should also be listed on the plans:

- a. The applicant shall construct the buildings substantially as set forth in the testimony and as shown in Exhibits A-3, A-7, and A-9. The applicant shall install and maintain a berm and evergreen landscaping, 8 feet in height at time of planting, substantially as shown on Exhibit A-10, to the satisfaction of the Township.

We note that installation of this berm and evergreen plantings was intended for the Skippack Pike frontage; therefore, the Township should confirm it applied only to a future apartment project which is not proposed under this land development application.

- b. The applicant shall apply for and obtain all applicable Township, County, and State permits and approvals relative to the use in a timely manner.
- c. All use and development permitted by this Decision shall conform to the exhibits and testimony presented by the applicant, unless inconsistent with any specific conditions imposed by this Board, in which case these specific conditions shall take precedence.
- d. Except as permitted by prior Decisions of this Board, the use of the subject property shall otherwise comply with the Worcester Township Code, including, but not limited to, all stormwater management fencing, setback, parking, lighting, sign, and noise regulations, and all other codes, regulations, and ordinances of Worcester Township.
- e. Pursuant to Section 150-225 of the Worcester Township Zoning Ordinance, a special exception or variance shall expire if the applicant fails to obtain a permit in connection therewith within one (1) year of the date of authorization thereof. When land development/subdivision approval is required, the special exception or variance shall expire if the applicant fails to make a diligent effort to obtain such approval within six (6) months following the date of the Zoning Hearing Board's Order. Upon receipt of land development/subdivision approval, the special exception or variances shall expire if a building permit is not obtained within six (6) months of the date of the land development/subdivision approval.

II. SUBDIVISION AND LAND DEVELOPMENT

The following comments are based upon the requirements of Worcester Township's Subdivision and Land Development Ordinance:

1. On Sheet 8, the 'Littleleaf Linden' has a proposed caliper of 3 inches. The minimum required caliper for this canopy tree is 3.5 inches. The minimum height at time of installation would also need to be revised accordingly to match the larger caliper. (130-28.H.1)
2. A detail for "Screen" fencing must be added to the plans. If the six-foot wooden screen fence along the parking area and screen fence/walls adjacent to the building addition are not typical, separate details shall be provided for each of these installations.
3. We previously requested that details of the cooling tower and concrete pad must be added to the plans. The applicant states these details will be supplied by the project architect and M/E/P contractor, but it was not received as part of this submission package.
4. A detail for the railing along the pedestrian ramp must be added to the plans. If to be part of the building permit submission, this detail will need to be reviewed by the Township Building Code Official.
5. The following is a list of requested waivers as shown on Sheet 1:

- a. From Section 130-17.D(7) to allow for parking spaces less than the required 10-foot width and 20-foot depth.

The applicant is proposing eight "compact" spaces at 8 feet wide by 18 feet deep and notes that they will generally be used for 'service carts' which do not need the same amount of space as passenger vehicles. We recommend these spaces be striped with the word "COMPACT" or signed "Compact Parking Only" to deter larger vehicles from parking in them.

- b. From Section 130-28.E(1) requiring an existing tree survey.

The applicant is proposing to use the existing tree survey only for impacted project area.

- c. From Section 130-28G.(4) requiring street trees be installed with any new subdivision use or land development.

The plans do not propose any supplemental street trees.

- d. From Section 130-28.G.6.g requiring no more than 15 parking spaces shall be placed in a continuous row without an intervening raised planting island of at least 10 feet in width. (130-28.G.6.b)

The plans propose a parking row of 17 spaces without a planting island.

- e. From Section 130-33.C requiring all existing features 500 feet from the project boundary be shown on the plans.

The waiver request states that an aerial photograph to fulfill requirements of showing existing features within 500 feet of the project tract. The aerial photograph

*was not received with this submission and must be included in future submissions.
(130-33.C)*

III. **GRADING, STORMWATER MANAGEMENT/STORM DRAINAGE AND EROSION AND SEDIMENT CONTROLS**

The following comments are based upon the requirements of Worcester Township's Stormwater Management Ordinance (SMO):

1. The project proposes to disturb 0.64 acres. The applicant is made aware that if the limit of disturbance exceeds one acre, an NPDES permit and Adequacy for Erosion and Sediment Control will be required. This office is aware of a separate staging area located on the Meadowood site that may be required to be added to the healthcare expansion development. The applicant's engineer must provide confirmation from the Montgomery County Conservation District that the two projects do not need to be combined.
2. Per the Development Impervious Schedule on Sheet 5, the proposed improvements yield a net increase of impervious surface coverage of 4,971 square feet, which would require stormwater volume infiltration. Due to the location of the improvements, infiltration in the proposed improvement area is not feasible. While other BMPs that are located throughout the site may compensate for the volume requirement, it was recommended that the required volume removal for this project be included in the following phase of this project. This must be noted on the plans.
3. The overall dimensions of proposed Underground Basin No. 2 must be added to the plan. Additionally, the facility width is noted as 24.27' in the section on Sheet 11 whereas the PCSM Report lists a width of 24.47'.
4. The rim of manhole D107 is noted as 256.20 in plan view but listed as 256.15 in the Stormwater Structure Schedule on Sheet 6. The rim elevation must be consistent.
5. All proposed erosion and sediment controls must be added to the plan on Sheet 12. While the construction sequence is still being coordinated with the property owner, the plan could still be revised to show inlet filter bags, compost filter sock, and tree protection fencing at a minimum. (129-12.F and 129.20)
6. All utility crossings must be shown on the profiles. The water and sanitary lines are omitted in the D105 to 109 profile and the three HPS pipes are omitted from the D103 to D105 profile.
7. The proposed rerouted 4-inch roof leader from Units 110/111 will discharge through the proposed retaining wall. The plan must indicate the pipe invert at its discharge. We recommend the pipe be continued directly to the underground basin rather than flow over the parking lot.
8. A site specific construction sequence is required to be included on Sheet 13. The applicant states that they are coordinating such a sequence with the property owner to ensure operations of the facility can be maintained during construction. The plan will still need to be revised to include a site-specific sequence once determined. The Township should not issue any permits until this information is documented in the plans.

9. Manhole D110 is a proposed doghouse manhole. Information must be added to the plans to indicate this and a detail must be added to the plans.
10. A waiver will be required from Section 129-18.C.2 for the use of HDPE pipe in lieu of reinforced concrete pipe (RCP) at multiple locations. The use of HDPE on a private lot is acceptable and the applicant has designed certain pipe sections to be RCP where recommended by this office.
11. A waiver from Section 129-18.C.3 for pipe diameter will be required for the proposed 8-inch diameter HDPE pipe segments from YD-A and YD-B to Inlet D-100. The ordinance requires a minimum diameter of 15 inches for all collection piping. Given the limited drainage area contributing to these yard inlets, we would not oppose such a waiver request; however, that would be conditioned upon the PCSM Report being revised to demonstrate that the pipes can safely convey the 100-year storm event.
12. Page 10 of the PCSM Report indicates multiple BMPs that are not proposed as part of this phase. The PCSM Report must be revised accordingly.

IV. SANITARY SEWER

1. The sanitary lateral profile on Sheet 9 only shows one "proposed" segment of PVC; however, it is our understanding that all portions shown in the profile will be newly installed. The labeling and line weights should be adjusted accordingly.
2. A doghouse manhole detail must be added to the plans.
3. The applicant will be required to buy additional sewer capacity in conjunction with the healthcare building expansion. The applicant must provide flow calculations to determine the required EDUs. We have evaluated the Valley Green WWTP and the Meadowood Pump Station and determined capacity exists at these facilities. We will work with the applicant directly to address any sewer issues.
4. The sanitary lateral between the doghouse manhole and manhole A show a 30" RCP storm sewer crossing; however, this same pipe is identified as 36" CMP in the plan view above. The information should be consistent and the noted 2.5-foot clearance between the top of the sanitary line and bottom of the storm pipe should be revised if actually less.

V. GENERAL

The following are general comments and consideration generated during the course of our review:

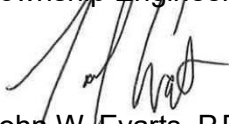
1. The four proposed free-standing parking lot lights will have a 12-foot mounting height and will be located in the vicinity of parking spaces; however, the plan makes no indication if there will be building-mounted lighting for the new addition. If so, it should be detailed on the plans. We recommend the two accessible spaces abutting the addition be adequately illuminated.
2. The "of 17" total page count noted on the Sheet 1's Sheet Index should be revised to "of 16".

3. Truck turning movements for emergency services must be added to the plan. We note that the applicant's response indicates that they coordinated with the traffic engineer. We request that the emergency vehicle turning templates be shown on Sheet 5.
4. The proposed courtyard is labeled as landscaped on Sheet 5. Details of the landscaping should be provided on the landscaping plan, Sheet 8.
5. Approval from the Traffic Engineer is required.
6. Approval from the Fire Marshal is required.

The above represents our comments on this initial final plan submission. The plans must be revised accordingly and resubmitted for further review.

Please contact me if you have any questions or need additional assistance on these plans.

Very truly yours,
CKS ENGINEERS
Township Engineers



John W. Evarts, P.E.

JWE/klk

cc: Christian Jones, Assistant Township Manager
Wendy F. McKenna, Esq., Township Solicitor
Casey Moore, P.E., Township Traffic Engineer
The Meadowood Corp., Applicant
Catherine Harper, Esquire, Timoney Knox L.L.P.
Woodrow & Associates, Inc.
Karen Miller, Brant & Associates
George DiPersio, CKS Engineers
File

To: Dan DeMeno, Township Manager

From: Matthew T. McCloskey, Fire Marshal

RE: LD2025-05 Health Care Northeast Expansion for Meadowood Senior Living
Worcester Township, Montgomery County, Pennsylvania

Date: September 26, 2025

A review of the provided revised plans, dated June 30, 2025, was performed in accordance with the Township of Worcester Code, 2018 International Building Code and the 2018 International Fire Code.

- 1) In review of the plans provided, the Underground Basin #2, Sheets No. 6, 7 & 11 of 17 – please confirm that the Underground Basin is able to hold the weight of the Worcester Volunteer Fire Company's Ladder Truck in operation.

Matthew T. McCloskey
Fire Marshal
Worcester Township
Phone: 484-928-8133
Email: mmccloskey@barryisett.com

GENERAL FUND

January 1, 2026 balance... \$ 250,000.00

RECEIPTS	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Taxes	\$ 4,287,790.34	\$ 3,886,115.00	\$ 4,163,785.00	\$ 4,137,320.00
Licenses & Permits	\$ 204,845.99	\$ 196,900.00	\$ 203,270.00	\$ 200,900.00
Fines & Forfeits	\$ 6,117.88	\$ 1,600.00	\$ 2,100.00	\$ 1,600.00
Interest & Rents	\$ 158,575.10	\$ 186,694.87	\$ 231,017.43	\$ 194,991.15
Intergovernmental Revenue	\$ 198,084.38	\$ 198,084.38	\$ 197,432.70	\$ 197,855.72
Charges for Services	\$ 201,945.46	\$ 125,230.00	\$ 150,838.50	\$ 119,930.00
Miscellaneous Revenue	\$ 18,674.81	\$ 15,425.00	\$ 52,995.00	\$ 15,825.00
Other Financing	\$ 1,210.00	\$ 880.00	\$ 550.00	\$ 880.00
	\$ 5,077,243.96	\$ 4,610,929.25	\$ 5,001,988.63	\$ 4,869,301.87

EXPENDITURES	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Legislative	\$ 89,271.75	\$ 89,387.26	\$ 86,709.11	\$ 96,233.94
Management	\$ 358,762.53	\$ 380,305.35	\$ 370,238.57	\$ 394,452.43
Finance	\$ 147,428.31	\$ 159,490.36	\$ 155,349.02	\$ 177,191.64
Tax Collection	\$ 46,390.25	\$ 48,283.26	\$ 43,098.43	\$ 50,690.55
Legal	\$ 265,388.45	\$ 195,663.50	\$ 189,362.00	\$ 194,400.00
Clerical	\$ 241,877.55	\$ 369,304.96	\$ 244,347.66	\$ 393,788.03
Engineering	\$ 81,006.52	\$ 52,250.00	\$ 57,120.00	\$ 60,000.00
Township Building	\$ 31,019.71	\$ 39,852.00	\$ 32,620.68	\$ 39,870.00
Garage	\$ 26,648.48	\$ 34,068.00	\$ 25,941.76	\$ 34,494.00
Community Hall	\$ 10,945.65	\$ 14,700.00	\$ 9,219.00	\$ 14,076.00
Historical Building	\$ 5,319.01	\$ 7,521.00	\$ 6,538.27	\$ 7,425.00
Hollow Road Rental	\$ 249.00	\$ 4,498.00	\$ 1,130.50	\$ 4,402.00
Springhouse	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Dutchy Church	\$ 481.46	\$ 1,560.00	\$ 800.00	\$ 1,584.00
Public Safety	\$ 496,803.68	\$ 513,050.36	\$ 506,796.11	\$ 620,492.43
Code Enforcement	\$ 64,185.61	\$ 113,170.51	\$ 93,377.06	\$ 99,045.00
Zoning Hearing Board	\$ 66,989.69	\$ 68,037.04	\$ 44,375.00	\$ 62,456.40
PA One Call	\$ 1,163.95	\$ 2,580.00	\$ 1,123.00	\$ 2,580.00
Public Works	\$ 865,471.45	\$ 958,244.65	\$ 908,925.54	\$ 1,025,915.90
Snow Removal	\$ 27,127.10	\$ 40,625.00	\$ 53,970.00	\$ 49,207.50
Traffic Signals	\$ 28,431.10	\$ 25,140.00	\$ 18,090.32	\$ 25,860.00
Machinery & Tools	\$ 119,869.93	\$ 98,200.00	\$ 90,020.00	\$ 108,160.00
Road Maintenance	\$ 68,472.36	\$ 137,600.00	\$ 93,428.50	\$ 130,150.00
Stormwater Management	\$ 18,398.45	\$ 37,000.00	\$ 19,480.00	\$ 37,000.00
Recreation Administration	\$ -	\$ -	\$ -	\$ -
Recreation & Culture	\$ 21,361.72	\$ 23,609.30	\$ 17,919.30	\$ 24,774.45
Parks	\$ 33,192.84	\$ 56,383.00	\$ 36,289.41	\$ 49,540.00
Public Relations	\$ 16,696.45	\$ 25,520.00	\$ 12,021.10	\$ 13,120.00
Other-Insurance/Trans to Gen	\$ 2,273,960.18	\$ 1,116,036.83	\$ 1,103,812.33	\$ 1,151,392.60
	\$ 5,406,913.18	\$ 4,613,080.38	\$ 4,222,102.67	\$ 4,869,301.87

2026 GENERAL FUND \$ (0.00)

December 31, 2026 balance... \$ 250,000.00

STATE FUND

January 1, 2026 balance... \$ 94,016.00

RECEIPTS	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Interest	\$ 15,747.02	\$ 6,000.00	\$ 12,300.00	\$ 6,000.00
Licenses	\$ 357,387.92	\$ 355,778.42	\$ 363,411.52	\$ 350,022.34
	\$ 373,134.94	\$ 361,778.42	\$ 375,711.52	\$ 356,022.34

EXPENDITURES	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Public Works	\$ 350,000.00	\$ 357,000.00	\$ 357,000.00	\$ 360,000.00

2026 STATE FUND \$ (3,977.66)

December 31, 2026 balance... \$ 90,038.34

SEWER FUND

January 1, 2026 balance... \$ 2,015,949.00

RECEIPTS	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Wastewater	\$ 1,295,846.99	\$ 838,445.48	\$ 860,115.00	\$ 872,867.61
	\$ 1,295,846.99	\$ 838,445.48	\$ 860,115.00	\$ 872,867.61

EXPENDITURES	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Wastewater	\$ 816,935.43	\$ 837,830.76	\$ 849,306.03	\$ 872,136.65

2026 SEWER FUND \$ 730.96

December 31, 2026 balance... \$ 2,016,679.96

CAPITAL FUND

January 1, 2026 balance... \$ 15,738,916.00

RECEIPTS	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Interest	\$ 876,161.07	\$ 960,000.00	\$ 725,100.00	\$ 720,000.00
Other Government Levels	\$ 193,560.00	\$ 173,442.00	\$ 150,000.00	\$ 161,442.00
Fees	\$ 69,683.77	\$ 16,204.00	\$ 15,422.00	\$ 16,204.00
Transfers In	\$ 2,150,435.68	\$ 981,391.33	\$ 1,139,120.14	\$ 998,318.65
	\$ 3,289,840.52	\$ 2,131,037.33	\$ 2,029,642.14	\$ 1,895,964.65

EXPENDITURES	2024 Actual	2025 Budget	2025 Projected	2026 Budget
General Government	\$ 111,945.03	\$ 231,908.85	\$ 165,919.85	\$ 236,608.85
Public Works	\$ 1,441,792.64	\$ 1,835,243.42	\$ 1,826,028.00	\$ 1,952,907.00
Parks & Recreation	\$ 220,875.70	\$ 442,800.00	\$ 395,000.00	\$ 341,100.00
	\$ 1,774,613.37	\$ 2,509,952.27	\$ 2,386,947.85	\$ 2,530,615.85

2026 CAPITAL FUND \$ (634,651.20)

December 31, 2026 balance... \$ 15,104,264.80