

**MINUTES  
WORCESTER TOWNSHIP BOARD OF SUPERVISORS  
BUSINESS MEETING  
WORCESTER TOWNSHIP COMMUNITY HALL  
November 20, 2024 - 7:00 PM**

**CALL TO ORDER**

The meeting was called to order at 7:01 PM by Chairman DeLello.

**ATTENDANCE**

All members of the Board of Supervisors were present.

**ANNOUNCEMENTS:**

The Assistant Township Manager, Christian Jones, stated that the meeting was being recorded for future broadcast.

**PLEDGE OF ALLEGIANCE**

**INFORMATIONAL ITEMS**

1. 2025 Budget Presentation by Finance Director

Nicole Quagliariello, the Finance Director, gave the budget presentation. Starting with a recommendation for no tax increase. Personnel proposed would include the hire of one additional Administrative Specialist. She also announced that the budget was balanced with Earned Income Tax being the primary source of revenue at a projected 3.5 million dollars. Other sources of revenue included 250,000 dollars Real Estate Transfer tax. The Finance Director explained that health insurance premiums would be kept at the same amount and an increase in funding would be given of 5% would be given to the Fire Department funding, this funding does not include any workers comp insurance or the passthrough funding that was received.

Ms. Quagliariello detailed the capital fund expenses including the road program, park upgrades, and vehicle replacement for the Public Works department.

She also introduced a sewer rate raise of about 1% or 50 cents a month for residential users.

Ms. Quagliariello finally laid out the timeline for the rest of the budget season.

Chairman DeLello reiterated Ms. Quagliariello's timeline and asked for comment and questions.

Mr. Quigley asked for clarification on what roads the township repairs in comparison to state and county roads and how the paving works

Mr. DeMeno explained that some of the main roads are not owned by the township and paving is bided out through the state required bid process. Any minor potholes on township roads are repaired by public works.

## **PUBLIC COMMENT**

Laurie Kesh made comment on 1616 Whitehall construction and possible environmental issues.

Chairman DeLello asked Mr. DeMeno to comment on the property and zoning issues.

Mr. DeMeno outlined some of the steps taken around rectifying the situation.

Ms. Kesh also asked if any other governments were involved.

Chairman DeLello stated that there were a few different departments and organizations involved.

Mr. Quigley expressed that the correction process was in the works and it can be a slow process.

## **OFFICIAL ACTION ITEMS**

### **1. Consent Agenda**

- a motion to approve a consent agenda that includes the following items:
  - i. September 18<sup>th</sup> Work Session Meeting minutes;
  - ii. September 18<sup>th</sup> Business Meeting minutes;
  - iii. Treasurer's Report and other Monthly Reports for September 2024; and
  - iv. bill payment for September 2024

A motion was made by Vice Chairman Betz and seconded by Supervisor Quigley.

Bob Andorn made comment about information provided to the public.

The motion was approved unanimously.

## **MOTION**

### **a) Advertise the 2025 Budget**

Chairman DeLello introduced the topic.

Vice Chairman Betz stated that if there is anything wrong that it can be amended.

Vice Chairman Betz made the motion to advertise, and Supervisor Quigley seconded the motion.

Mr. Andorn asked questions about the budget and detailed some issues he had with the budget.

Jim Molik thanked Ms. Quagliariello for the presentation and stated that the budget was good. He stated that this is a better budgetary process than some other governments.



He then asked about the balance in the Nike fund and asked about an update of the clean-up of the army reserve site. He also thanked the township for reducing spending on Right-to-Know from \$250,000 to less than \$10,000. He also asked about the fire marshal position being stipend. Finally, Mr. Molik asked about payment of the bills. Mr. DeMeno answered that the fire marshal position would hopefully be a stipend position saving the township money.

Bill McGrane made comment on an exhibit at the end of the budget with a possible typo. He also asked about the Army Reserve cleanup and a road map or timeline. Mr. DeMeno stated that there would be an update shortly.

Mr. Quigley stated that Mr. DeMeno was attempting to change some minor things that would help with the accounting and bills.

Morris Venezia asked about zoning on shipping containers. Mr. DeMeno answered that they would be an accessory structure.

The motion passed unanimously.

**b) Motion to authorize advertising of a Fence Ordinance and Cell Tower Ordinance**

Mr. DeMeno introduced the ordinance specifically a 5 foot fence for privacy and some language updates. He also explained that the cell tower section is just being moved.

Chairman DeLello thanked Vice Chairman Betz for bringing up the issue of the Fence Ordinance.

The motion was made by Vice Chairman Betz and seconded by Supervisor Quigley. The motion passed unanimously.

**OTHER BUSINESS**

Supervisor Quigley commented about Emergency Medical Services funding specifically for Skippack Ambulance Service.

**PUBLIC COMMENT**

**ADJOURNMENT**

The meeting was adjourned at 9:00 PM

December 18, 2024  
10:40 AM

TOWNSHIP OF WORCESTER  
Check Register By Check Date

Page No: 1

Range of Checking Accts: First to Last Range of Check Dates: 11/21/24 to 12/18/24  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
CAPITAL RESERVE CAPITAL FUND					
747	12/18/24	ALURA005 VALEO NETWORKS	786.00		780
748	12/18/24	ARROC005 ARRO CONSULTING, INC.	7,816.00		780
749	12/18/24	CARDM005 CARDMEMBER SERVICES	2,067.51		780
750	12/18/24	CDILA005 CDI LAWN & EQUIPMENT	395.97		780
751	12/18/24	HARLE005 HARLEYSVILLE ACE HARDWARE CENT	44.97		780
752	12/18/24	MANKO005 MANKO, GOLD, KATCHER & FOX, LL	408.00		780
753	12/18/24	MCTMAH010 MCMAHON A BOWMAN COMPANY	4,073.75		780

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	7	0	15,592.20	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	7	0	15,592.20	0.00

GENERAL FUND GENERAL FUND					
36489	12/05/24	21STC005 21ST CENTRY MEDIA	747.12		776
36490	12/05/24	ADVANA005 WM CORPORATE SERVICES INC.	475.50		776
36491	12/05/24	AMERI005 AMERICAN FUELS, LLC.	326.82		776
36492	12/05/24	CASHT005 CASH-TOWNSHIP OF WORCESTER	1,350.00		776
36493	12/05/24	CINTA005 CINTAS	157.25		776
36494	12/05/24	COMCA005 COMCAST	659.38		776
36495	12/05/24	DELA005 DELAWARE VALLEY HEALTH INSURA	20,667.31		776
36496	12/05/24	FRASE010 FRASER	328.68		776
36497	12/05/24	HOMED005 HOME DEPOT CREDIT SERVICES	1,229.51		776
36498	12/05/24	METRO005 METROPOLITAN LIFE INSURANCE CO	850.12		776
36499	12/05/24	NORTH005 NORTH PENN WATER AUTHORITY	108.60		776
36500	12/05/24	PAWC0005 PAWC	138.49		776
36501	12/05/24	PECOE005 PECO ENERGY	960.55		776
36502	12/05/24	PENNV005 PENN VALLEY GAS, INC.	962.71		776
36503	12/05/24	PROTE005 EVERON	466.30		776
36504	12/05/24	PSAB0005 PSAB-MRT	1,253.69		776
36505	12/05/24	PURCH005 PURCHASE POWER	247.99		776
36506	12/05/24	STARP005 STAR PRINTING, INC	4,387.15		776
36507	12/05/24	STAT0010 STATE WORKERS INSURANCE FUND	2,175.00		776
36508	12/05/24	VERI0010 VERIZON	44.13		776
36509	12/05/24	WBMA0005 W. B. MASON CO., INC.	67.53		776
36510	12/05/24	WEXBA005 WEX BANK	1,316.44		776
36511	12/18/24	21STC005 21ST CENTRY MEDIA	680.56		778
36512	12/18/24	ALURA005 VALEO NETWORKS	2,392.68		778
36513	12/18/24	AMERI005 AMERICAN FUELS, LLC.	1,548.99		778
36514	12/18/24	AQUAP005 AQUA PENNSYLVANIA, INC.	7.49		778
36515	12/18/24	ARBOR005 ARBOR VALLEY TREE SURGEONS, IN	2,991.44		778
36516	12/18/24	ARMOU005 ARMOUR & SONS ELECTRIC INC	2,255.64		778
36517	12/18/24	ARROC005 ARRO CONSULTING, INC.	18,234.28		778
36518	12/18/24	BERGE005 BERGEY'S INC	220.90		778
36519	12/18/24	BRANT005 BRANT, ROBERT L & ASSOCIATES,	20,866.79		778
36520	12/18/24	BROWN005 BROWN & BROWN OF LEHIGH VALLEY	7,213.00		778
36521	12/18/24	BRUSC005 BRUSCA LANDSCAPE SUPPLY	55.00		778
36522	12/18/24	CARDM005 CARDMEMBER SERVICES	4,048.40		778
36523	12/18/24	CATAP005 CATAPULTWEB	2,400.00		778

December 18, 2024  
10:40 AM

TOWNSHIP OF WORCESTER  
Check Register By Check Date

Page No: 2

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
GENERAL FUND	GENERAL FUND	Continued			
36524	12/18/24	DHULS005 D'HULSTER, ROBERT	650.00		778
36525	12/18/24	DONER005 DONE RITE BUILDING SERV, INC.	1,201.00		778
36526	12/18/24	FRASE005 FRASER ADVANCED INFO SYSTEMS	588.21		778
36527	12/18/24	FUREY005 FUREY & BALDASSARI, P.C.	3,200.00		778
36528	12/18/24	HARLE005 HARLEYSVILLE ACE HARDWARE CENT	54.52		778
36529	12/18/24	HIGHW005 HEIDELBERG MATERIALS	783.53		778
36530	12/18/24	KENCO005 KENCO HYDRAULICS INC	877.14		778
36531	12/18/24	KEYST005 KEYSTONE MUNICIPAL SERVICES, I	4,080.00		778
36532	12/18/24	LITTL005 LITTLE, ROBERT E, INC	113.04		778
36533	12/18/24	MCPAH010 MCPAHON A BOWMAN COMPANY	4,629.74		778
36534	12/18/24	MILLE015 MILLER, JESSE	375.00		778
36535	12/18/24	MORAN005 MORAN, MARC	375.00		778
36536	12/18/24	MOSES005 MOSES, AARON	650.00		778
36537	12/18/24	MOYER005 MOYER PEST CONTROL	145.85		778
36538	12/18/24	NEWMA005 NEWMAN, JADEN	650.00		778
36539	12/18/24	ODALY005 ODALYS CUMMINS, CSR	1,704.00		778
36540	12/18/24	OFFAR005 O & F FARMS INC.	156.86		778
36541	12/18/24	ORRJO005 ORR, JOHN	650.00		778
36542	12/18/24	PAWC0005 PAWC	1,097.28		778
36543	12/18/24	PECOE005 PECO ENERGY	631.35		778
36544	12/18/24	PENNO010 PENNSYLVANIA ONE CALL SYSTEM	68.90		778
36545	12/18/24	POSEN005 POSEN, JOHN S INC.	81.52		778
36546	12/18/24	PRISM005 PRISM SOFTWARE	1,532.00		778
36547	12/18/24	PRIVA005 PRIVATE UTILITY ENTERPRISES, IN	475.00		778
36548	12/18/24	PSAB0005 PSAB-MRT	1,242.44		778
36549	12/18/24	PSAT0010 PSATS CDL PROGRAM	140.00		778
36550	12/18/24	PSATS005 PSATS	2,450.00		778
36551	12/18/24	SYKES005 SYKES, PETER	650.00		778
36552	12/18/24	SYNAT005 SYNATEK	1,300.00		778
36553	12/18/24	THECH005 THE CHAMBER OF COMMERCE MONTCO	415.00		778
36554	12/18/24	TOWNS005 TOWNSHIP OF WORCESTER-PAYROLL	110,000.00		778
36555	12/18/24	TRAI005 TRAI, LLC	1,600.00		778
36556	12/18/24	TRIAD005 TRIAD TRUCK EQUIPMENT, INC.	920.00		778
36557	12/18/24	VERIZ005 VERIZON WIRELESS	135.18		778
36558	12/18/24	WELDO005 NAPA AUTO PARTS	1,265.97		778
36559	12/18/24	WORCE005 WORCESTER VOL FIRE DEPT	8,000.00		778

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	71	0	254,723.97	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	71	0	254,723.97	0.00

WASTE WATER FUN	WASTE WATER FUND			
4914	12/05/24	MEADO005 MEADOWOOD SENIOR LIVING	275.61	777
4915	12/05/24	PAWC0005 PAWC	44.30	777
4916	12/05/24	PECOE005 PECO ENERGY	8,331.52	777
4917	12/05/24	VERI0010 VERIZON	131.33	777
4918	12/18/24	AMER0015 AMERICAN WATER	30.00	779
4919	12/18/24	AQUAP005 AQUA PENNSYLVANIA, INC.	21.63	779
4920	12/18/24	ARROC005 ARRO CONSULTING, INC.	4,922.64	779
4921	12/18/24	FLOWA005 FLOW ASSESSMENT SERVICES LLC	965.00	779
4922	12/18/24	MJREI005 MJ REIDER ASSOCIATES, INC.	1,221.50	779

December 18, 2024  
10:40 AM

TOWNSHIP OF WORCESTER  
Check Register By Check Date

Page No: 3

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
WASTE WATER FUN WASTE WATER FUND					
Continued					
4923	12/18/24	MUNIC005 MUNICIPAL MAINTENANCE CO	7,056.00		779
4924	12/18/24	POST0010 POSTMASTER	643.48		779
4925	12/18/24	PRIVA005 PRIVATE UTILITY ENTERPRISES,IN	12,438.88		779
4926	12/18/24	UNIVA005 UNIVAR USA, INC.	7,924.01		779
4927	12/18/24	USABL005 USA BLUE BOOK	167.91		779
4928	12/18/24	VERI0010 VERIZON	219.37		779
4929	12/18/24	WINDR005 WIND RIVER ENVIRONMENT LLC	1,369.00		779

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	16	0	45,762.18	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	16	0	45,762.18	0.00

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	94	0	316,078.35	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	94	0	316,078.35	0.00

December 18, 2024  
10:40 AM

TOWNSHIP OF WORCESTER  
Check Register By Check Date

Page No: 4

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
	4-001	122,200.46	0.00	110,000.00	232,200.46
	4-008	45,762.18	0.00	0.00	45,762.18
	4-030	15,592.20	0.00	0.00	15,592.20
Total of All Funds:		<u>183,554.84</u>	<u>0.00</u>	<u>110,000.00</u>	<u>293,554.84</u>

December 18, 2024  
10:40 AM

TOWNSHIP OF WORCESTER  
Check Register By Check Date

Page No: 5

Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
	001	122,200.46	0.00	110,000.00	232,200.46
	008	45,762.18	0.00	0.00	45,762.18
	030	15,592.20	0.00	0.00	15,592.20
Total of All Funds:		183,554.84	0.00	110,000.00	293,554.84

December 18, 2024  
10:40 AM

TOWNSHIP OF WORCESTER  
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Page No: 6

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
	4-001	122,200.46	0.00	0.00	0.00	122,200.46
	4-008	45,762.18	0.00	0.00	0.00	45,762.18
	4-030	15,592.20	0.00	0.00	0.00	15,592.20
Total of All Funds:		<u>183,554.84</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>183,554.84</u>

Project Description	Project No.	Project Total
ZAVETA / PADDOCKS	145-0186	1,179.33
3205 SKIPPACK- LGL/ENG	145-0260	404.00
RESERVE AT CENTER SQ-LGL/ENG	145-0299	6,412.36
2950 POTSHOP - LGL/ENG	145-0315	1,039.16
SKIPPACK- PA AM/BOOSTER PMPSTN	145-0330	458.25
BET INVESTMENT/DUBNER-LGL/ENG	145-0345	1,538.50
HUGANIR-ARDEN RESERVE-LGL/ENG	145-0350	916.92
2044 BERKS RD-LGL/ENG	145-0362	182.04
BELLFLOWER-LGL/ENG	145-0364	1,307.84
WESTRUM-TROOPER RD-LGL/ENG	145-0368	155.00
METHACTON HIGH SCHOOL-LGL/ENG	145-0373	839.74
1205 HOLLOW-WANGIA-LGL/ENG	145-0386	2,552.00
3120 FISHER-SMITH-LGL/ENG	145-0389	1,549.50
ZHB APP GIMPEL	145-0390	203.12
1507 POTSHOP-LGL/ENG	145-0391	3,379.50
ZHB APP SPANGLER-2571 CRESTLIN	145-0392	203.12
ZHB APP BEHRLE 2201 VALLEY FRG	145-0393	203.13
Total of All Projects:		<u>22,523.51</u>



**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures - Standard

12/12/2024  
11:16 AM

*Revenue Account Range: First to Last*

*Expend Account Range: First to Last*

*Print Zero YTD Activity: No*

*Include Non-Anticipated: No*

*Include Non-Budget: No*

*Year To Date As Of: 11/30/24*

*Current Period: 11/01/24 to 11/30/24*

*Prior Year: Thru 12/31/23*

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-301-100-000	Property Taxes- Current	50,576.05	43,990.00	27.17	51,223.63	7,233.63	116
001-301-500-000	Property Taxes- Liened	785.07	500.00	15.63	710.24	210.24	142
001-301-600-000	Property Taxes- Interim	872.82	200.00	11.16	253.26	53.26	127
	<b>301 Total</b>	<b>52,233.94</b>	<b>44,690.00</b>	<b>53.96</b>	<b>52,187.13</b>	<b>7,497.13</b>	<b>116</b>
001-310-030-000	Per Capita Taxes- Delinquent	113.30	120.00	1.10	72.60	47.40 -	60
001-310-100-000	Real Estate Transfer Taxes	698,489.99	250,000.00	58,388.00	407,022.02	157,022.02	163
001-310-210-000	Earned Income Taxes	3,616,329.60	3,400,000.00	546,272.34	2,856,839.86	543,160.14 -	84
001-310-220-000	Earned Income Taxes- Prior Year	0.00	25.00	0.00	0.00	25.00 -	0
	<b>310 Total</b>	<b>4,314,932.89</b>	<b>3,650,145.00</b>	<b>604,661.44</b>	<b>3,263,934.48</b>	<b>386,210.52 -</b>	<b>89</b>
001-321-800-000	Franchise Fees	209,405.71	188,000.00	50,736.31	152,944.22	35,055.78 -	81
001-322-820-000	Road Opening Permits	901.00	300.00	0.00	424.00	124.00	141
001-322-900-000	Sign Permits	167.50	100.00	0.00	28.00	72.00 -	28
001-322-920-000	Solicitation Permits	532.00	500.00	0.00	588.00	88.00	118
	<b>322 Total</b>	<b>1,600.50</b>	<b>900.00</b>	<b>0.00</b>	<b>1,040.00</b>	<b>140.00</b>	<b>115</b>
001-331-120-000	Ordinance Violations	2,492.14	1,600.00	0.00	6,111.24	4,511.24	382
001-341-000-000	Interest Earnings	16,691.98	4,000.00	2,362.48	16,518.58	12,518.58	413
001-342-000-000	Rents & Royalties	22,627.62	21,167.37	1,873.16	20,894.21	273.16 -	99
001-342-120-000	Cell Tower Rental	145,186.51	165,900.00	11,548.27	145,750.75	20,149.25 -	88
	<b>342 Rents &amp; Royalties</b>	<b>167,814.13</b>	<b>187,067.37</b>	<b>13,421.43</b>	<b>166,644.96</b>	<b>20,422.41 -</b>	<b>89</b>
001-355-010-000	Public Utility Realty Tax	3,384.33	3,384.33	0.00	3,453.57	69.24	102
001-355-040-000	Alcohol License Fees	600.00	600.00	0.00	600.00	0.00	100

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-355-050-000	General Municipal Pension State Aid	45,040.40	45,040.40	0.00	88,081.77	43,041.37	196
001-355-070-000	Volunteer Fire Relief Association	102,451.40	102,451.40	0.00	105,949.04	3,497.64	103
	<b>355 Total</b>	<b>151,476.13</b>	<b>151,476.13</b>	<b>0.00</b>	<b>198,084.38</b>	<b>46,608.25</b>	<b>130</b>
001-361-300-000	Land Development Fees	750.00	3,000.00	0.00	6,000.00	3,000.00	200
001-361-330-000	Conditional Use Fees	1,000.00	900.00	0.00	0.00	900.00 -	0
001-361-340-000	Zoning Hearing Board Fees	15,300.00	16,150.00	2,625.00	21,075.00	4,925.00	130
001-361-500-000	Map And Publication Sales	0.00	5.00	0.00	66.25	61.25	***
	<b>361 Total</b>	<b>17,050.00</b>	<b>20,055.00</b>	<b>2,625.00</b>	<b>27,141.25</b>	<b>7,086.25</b>	<b>135</b>
001-362-410-000	Building Permit Fees	114,654.08	75,000.00	6,545.76	133,868.26	58,868.26	178
001-362-420-000	Zoning Permit Fees	22,797.00	19,500.00	817.00	27,813.00	8,313.00	143
001-362-450-000	Commercial U&O Fees	400.00	200.00	0.00	600.00	400.00	300
001-362-460-000	Driveway Permit Fees	1,147.00	500.00	56.00	1,120.00	620.00	224
	<b>362 Total</b>	<b>138,998.08</b>	<b>95,200.00</b>	<b>7,418.76</b>	<b>163,401.26</b>	<b>68,201.26</b>	<b>171</b>
001-367-408-000	Sports & Lesson Fees	1,903.00	3,000.00	0.00	1,715.00	1,285.00 -	57
001-367-420-000	Park Miscellaneous	13,019.75	13,400.00	0.00	17,747.50	4,347.50	132
	<b>367 Total</b>	<b>14,922.75</b>	<b>16,400.00</b>	<b>0.00</b>	<b>19,462.50</b>	<b>3,062.50</b>	<b>118</b>
001-381-000-000	Miscellaneous Income	80,926.26	1,000.00	229.00	15,958.76	14,958.76	***
001-381-001-000	Service Charge Fees	312.59	225.00	17.70	251.92	26.92	112
	<b>381 Miscellaneous Income</b>	<b>81,238.85</b>	<b>1,225.00</b>	<b>246.70</b>	<b>16,210.68</b>	<b>14,985.68</b>	<b>***</b>
001-383-200-000	Escrow Administration	1,320.00	880.00	110.00	1,100.00	220.00	125
001-395-000-000	Refund of Prior Year Expenditures	80.44	0.00	0.00	0.00	0.00	0
	<b>Fund 001 Revenue Totals</b>	<b>5,170,257.54</b>	<b>4,361,638.50</b>	<b>681,636.08</b>	<b>4,084,780.68</b>	<b>276,857.82 -</b>	<b>93</b>

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
001-400-000-000	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0
001-400-110-000	Legislative- Payroll	7,500.00	7,500.00	630.00	6,930.00	570.00	92
001-400-150-000	Legislative- Benefits	27,854.18	55,210.98	3,603.14	31,975.87	23,235.11	58
001-400-312-000	Legislative- Consultant Services	36,687.50	22,750.00	5,100.00	37,700.00	14,950.00	166
001-400-337-000	Legislative- Mileage Reimbursement	0.00	400.00	0.00	353.76	46.24	88
001-400-420-000	Legislative- Dues & Subscriptions	5,776.00	4,625.00	0.00	748.00	3,877.00	16
001-400-460-000	Legislative- Meetings & Seminars	3,480.49	5,175.00	0.00	4,530.57	644.43	88
	<b>400 LEGISLATIVE BODY:</b>	<b>81,298.17</b>	<b>95,660.98</b>	<b>9,333.14</b>	<b>82,238.20</b>	<b>13,422.78</b>	<b>86</b>
001-401-000-000	MANAGER:	0.00	0.00	0.00	0.00	0.00	0
001-401-120-000	Management- Payroll	210,101.65	219,000.00	21,153.84	254,575.86	35,575.86	116
001-401-150-000	Management- Benefits	51,246.62	53,257.20	6,517.79	47,593.72	5,663.48	89
001-401-312-000	Management- Consultant Services	4,000.00	9,950.00	0.00	5,904.60	4,045.40	59
001-401-321-000	Management- Mobile Phone	1,348.58	1,380.00	102.40	1,179.33	200.67	85
001-401-337-000	Management- Mileage Reimbursement	5,362.42	5,160.00	450.00	8,448.40	3,288.40	164
001-401-460-000	Management- Meetings & Seminars	7,218.53	7,260.00	0.00	4,232.10	3,027.90	58
	<b>401 MANAGER:</b>	<b>279,277.80</b>	<b>296,007.20</b>	<b>28,224.03</b>	<b>321,934.01</b>	<b>25,926.81</b>	<b>109</b>
001-402-000-000	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0
001-402-120-000	Finance- Payroll	84,892.77	89,250.00	6,865.38	80,663.23	8,586.77	90
001-402-150-000	Finance- Benefits	40,848.33	54,592.47	2,884.62	53,413.89	1,178.58	98
001-402-321-000	Finance- Mobile Phone	225.00	300.00	25.00	275.00	25.00	92
001-402-337-000	Finance- Mileage Reimbursement	234.63	250.00	0.00	161.34	88.66	65
001-402-460-000	Finance- Meeting & Seminars	115.00	1,300.00	0.00	493.85	806.15	38
	<b>402 FINANCIAL ADMINISTRATION:</b>	<b>126,315.73</b>	<b>145,692.47</b>	<b>9,775.00</b>	<b>135,007.31</b>	<b>10,685.16</b>	<b>93</b>
001-403-000-000	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0
001-403-110-000	Tax Collection- Payroll	2,780.70	2,234.50	0.00	2,644.53	410.03	118

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
001-403-150-000	Tax Collection- Benefits	212.72	122.26	0.00	202.31	80.05 -	165
001-403-210-000	Tax Collection- Office Supplies	5,544.29	6,050.00	0.00	4,661.31	1,388.69	77
001-403-310-000	Tax Collection- Professional Services	36,912.34	37,400.28	5,887.24	37,717.55	317.27 -	101
	<b>403 TAX COLLECTION:</b>	<b>45,450.05</b>	<b>45,807.04</b>	<b>5,887.24</b>	<b>45,225.70</b>	<b>581.34</b>	<b>99</b>
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	279,943.05	181,263.50	26,816.50	238,197.96	56,934.46 -	131
001-404-320-000	Legal- RTK Services	0.00	12,000.00	819.00	819.00	11,181.00	7
	<b>404 LEGAL SERVICES:</b>	<b>279,943.05</b>	<b>193,263.50</b>	<b>27,635.50</b>	<b>239,016.96</b>	<b>45,753.46 -</b>	<b>124</b>
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	77,504.45	105,260.40	7,940.00	87,883.70	17,376.70	83
001-405-150-000	Clerical- Benefits	23,223.42	36,605.43	1,184.72	16,695.66	19,909.77	46
001-405-210-000	Clerical- Office Supplies	4,835.19	6,700.00	353.18	3,353.49	3,346.51	50
001-405-310-000	Payroll Services	12,077.80	13,500.00	1,058.60	11,951.41	1,548.59	89
001-405-321-000	Clerical- Telephone	4,139.02	4,893.00	0.00	2,966.71	1,926.29	61
001-405-325-000	Clerical- Postage	4,034.48	5,619.00	0.00	3,589.01	2,029.99	64
001-405-337-000	Clerical- Mileage Reimbursement	0.00	240.00	0.00	0.00	240.00	0
001-405-340-000	Clerical- Advertisement	4,314.94	6,900.00	76.28	2,976.75	3,923.25	43
001-405-460-000	Clerical- Meetings & Seminars	0.00	2,540.00	0.00	579.94	1,960.06	23
001-405-465-000	Clerical- Computer Expense	63,336.73	95,426.00	5,062.39	73,012.38	22,413.62	77
001-405-470-000	Clerical- Other Expense	11,502.76	14,370.00	680.03	11,479.53	2,890.47	80
	<b>405 CLERICAL:</b>	<b>204,968.79</b>	<b>292,053.83</b>	<b>16,355.20</b>	<b>214,488.58</b>	<b>77,565.25</b>	<b>73</b>
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	63,567.74	41,250.00	4,783.50	69,047.66	27,797.66 -	167
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	9,373.72	11,964.00	353.06	7,410.17	4,553.83	62

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-409-137-000	Administration- Maintenance & Repairs	13,868.89	19,416.00	756.14	14,954.93	4,461.07	77
001-409-142-000	Administration- Alarm Service	3,276.68	4,632.00	0.00	4,027.78	604.22	87
001-409-147-000	Administration- Other Expenses	992.61	2,520.00	20.96	1,374.01	1,145.99	55
001-409-236-000	Garage- Utilities	13,666.75	15,540.00	409.09	9,765.58	5,774.42	63
001-409-237-000	Garage- Maintenance & Repairs	9,800.67	12,732.00	256.92	9,135.73	3,596.27	72
001-409-242-000	Garage- Alarm Service	1,742.45	2,892.00	0.00	1,885.24	1,006.76	65
001-409-247-000	Garage- Other Expenses	1,124.88	1,740.00	20.97	1,458.53	281.47	84
001-409-436-000	Community Hall- Utilities	6,971.62	6,396.00	81.90	4,600.34	1,795.66	72
001-409-437-000	Community Hall- Maintenance & Repairs	5,303.80	6,960.00	359.07	4,830.73	2,129.27	69
001-409-447-000	Community Hall- Other Expenses	122.24	660.00	0.00	89.51	570.49	14
001-409-536-000	Historical Bldg- Utilities	3,020.48	5,352.50	22.99	559.13	4,793.37	10
001-409-537-000	Historical Bldg- Maintenance & Repairs	777.41	1,848.00	0.00	1,150.86	697.14	62
001-409-636-000	Hollow Rd Rental- Utilities	0.00	250.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	245.00	4,248.00	0.00	249.00	3,999.00	6
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	1,000.00	0
001-409-836-000	Dutchy Church- Utilities	117.37	600.00	0.00	400.11	199.89	67
	<b>409 GOVERNMENT BUILDINGS &amp; PLANT:</b>	<b>70,404.57</b>	<b>98,750.50</b>	<b>2,281.10</b>	<b>61,891.65</b>	<b>36,858.85</b>	<b>63</b>
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	20,107.95	30,849.00	1,104.77	10,042.38	20,806.62	33
001-411-540-000	Fire Protection- WVFD Contributions	386,352.40	467,847.40	0.00	462,645.04	5,202.36	99
	<b>411 FIRE:</b>	<b>406,460.35</b>	<b>498,696.40</b>	<b>1,104.77</b>	<b>472,687.42</b>	<b>26,008.98</b>	<b>95</b>
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	8,315.50	16,380.00	0.00	4,215.00	12,165.00	26
001-413-110-150	Fire Marshal- Benefits	5,061.48	5,694.71	0.00	2,532.72	3,161.99	44
001-413-150-000	Code Enforcement- Benefits	0.00	252.75	0.00	0.00	252.75	0
001-413-210-000	Code Enforcement- Supplies	1,195.00	7,805.00	0.00	1,245.00	6,560.00	16

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-413-312-000	Code Enforcement- Consultant Services	62,645.00	82,990.80	6,936.00	45,968.00	37,022.80	55
001-413-321-000	Code Enforcement- Mobile Phone	262.86	300.00	27.53	302.83	2.83 -	101
001-413-337-000	Code Enforcement- Mileage Reimbursement	0.00	840.00	0.00	0.00	840.00	0
001-413-460-000	Code Enforcement- Meetings & Seminars	0.00	400.00	0.00	0.00	400.00	0
	<b>413 UCC &amp; CODE ENFORCEMENT:</b>	<b>77,479.84</b>	<b>114,663.26</b>	<b>6,963.53</b>	<b>54,263.55</b>	<b>60,399.71</b>	<b>47</b>
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	2,400.00	4,400.00	200.00	1,950.00	2,450.00	44
001-414-150-000	Zoning- Benefits	183.75	337.04	15.32	149.34	187.70	44
001-414-310-000	Zoning- Professional Services	14,114.00	11,400.00	2,018.00	14,193.00	2,793.00 -	124
001-414-313-000	Zoning- Engineering	0.00	1,500.00	0.00	450.12	1,049.88	30
001-414-314-000	Zoning- Legal	34,326.12	36,100.00	0.00	32,960.00	3,140.00	91
001-414-315-000	Zoning- Conditional Use	0.00	8,700.00	0.00	1,634.00	7,066.00	19
001-414-341-000	Zoning- Advertisement	4,063.25	4,725.00	191.81	3,757.91	967.09	80
001-414-460-000	Zoning- Meetings & Seminars	0.00	200.00	0.00	0.00	200.00	0
	<b>414 PLANNING &amp; ZONING:</b>	<b>55,087.12</b>	<b>67,362.04</b>	<b>2,425.13</b>	<b>55,094.37</b>	<b>12,267.67</b>	<b>82</b>
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	2,801.16	2,580.00	78.78	729.42	1,850.58	28
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	517,777.64	602,837.46	42,625.62	482,545.64	120,291.82	80
001-430-150-000	Public Works- Benefits	264,482.47	354,639.51	21,626.66	292,238.22	62,401.29	82
001-430-238-000	Public Works- Uniforms	7,930.61	9,200.00	331.28	6,340.23	2,859.77	69
001-430-326-000	Public Works- Mobile phones	596.30	672.00	42.22	464.42	207.58	69
001-430-460-000	Public Works- Meetings & Seminars	270.00	1,900.00	140.00	410.00	1,490.00	22
001-430-470-000	Public Works- Other Expenses	1,977.00	1,615.00	65.00	1,972.24	357.24 -	122
	<b>430 PUBLIC WORKS - ADMIN:</b>	<b>793,034.02</b>	<b>970,863.97</b>	<b>64,830.78</b>	<b>783,970.75</b>	<b>186,893.22</b>	<b>81</b>

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	9,194.96	40,625.00	0.00	21,526.89	19,098.11	53
001-432-450-000	Snow Removal- Contractor	0.00	1,500.00	0.00	0.00	1,500.00	0
	<b>432 WINTER MAINTENANCE- SNOW REMOVA</b>	<b>9,194.96</b>	<b>42,125.00</b>	<b>0.00</b>	<b>21,526.89</b>	<b>20,598.11</b>	<b>51</b>
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	4,051.02	5,000.00	0.00	8,921.72	3,921.72 -	178
001-433-361-000	Traffic Signal- Electricity	4,891.65	4,740.00	376.97	3,519.10	1,220.90	74
001-433-374-000	Traffic Signal- Maintenance	11,636.14	11,400.00	316.00	10,927.31	472.69	96
	<b>433 TRAFFIC CONTROL DEVICES:</b>	<b>20,578.81</b>	<b>21,140.00</b>	<b>692.97</b>	<b>23,368.13</b>	<b>2,228.13 -</b>	<b>111</b>
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	67,357.31	82,200.00	8,948.16	86,635.07	4,435.07 -	105
001-437-260-000	Machinery & Tools- Small Tools	4,199.26	16,000.00	507.34	6,850.03	9,149.97	43
	<b>437 REPAIRS OF TOOLS AND MACHINERY:</b>	<b>71,556.57</b>	<b>98,200.00</b>	<b>9,455.50</b>	<b>93,485.10</b>	<b>4,714.90</b>	<b>95</b>
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	5,800.34	5,500.00	483.32	5,744.17	244.17 -	104
001-438-232-000	Diesel Fuel	20,439.17	29,176.52	618.72	18,453.05	10,723.47	63
001-438-242-000	Road Signs	2,582.80	3,000.00	0.00	3,248.07	248.07 -	108
001-438-245-000	Road Supplies	31,303.89	56,500.00	1,457.00	21,055.81	35,444.19	37
001-438-313-000	Engineering	18,086.33	25,000.00	1,549.00	12,582.21	12,417.79	50
001-438-370-000	Road Program- Contractor	0.00	13,500.00	0.00	0.00	13,500.00	0
	<b>438 ROADS &amp; BRIDGES:</b>	<b>78,212.53</b>	<b>132,676.52</b>	<b>4,108.04</b>	<b>61,083.31</b>	<b>71,593.21</b>	<b>46</b>
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	5,882.91	37,000.00	0.00	17,965.75	19,034.25	49
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
001-452-248-000	Camps & Sport Leagues	1,800.00	2,800.00	0.00	1,260.00	1,540.00	45
001-452-250-000	Community Day	0.00	13,000.00	245.66	8,855.72	4,144.28	68
001-452-520-000	Library	8,444.00	8,866.00	0.00	8,866.00	0.00	100
	<b>452 PARTICIPANT RECREATION:</b>	<b>10,244.00</b>	<b>24,666.00</b>	<b>245.66</b>	<b>18,981.72</b>	<b>5,684.28</b>	<b>77</b>
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	7,412.13	3,456.00	51.06	2,498.47	957.53	72
001-454-437-001	Heebner Park- Athletic Fields	6,375.93	15,800.00	70.00	5,833.48	9,966.52	37
001-454-437-002	Heebner Park- Expenses	6,444.85	8,000.00	0.00	5,825.98	2,174.02	73
001-454-438-001	Mount Kirk Park- Athletic Fields	638.00	3,700.00	0.00	579.50	3,120.50	16
001-454-438-002	Mount Kirk Park- Expenses	2,354.20	1,550.00	0.00	1,058.64	491.36	68
001-454-438-003	Mount Kirk Park- Utilities	1,930.73	1,050.00	0.00	2,461.75	1,411.75 -	234
001-454-439-001	Sunny Brook Park- Athletic Fields	1,379.02	4,700.00	0.00	1,599.46	3,100.54	34
001-454-439-002	Sunny Brook Park- Expenses	1,519.56	3,602.00	311.11	2,410.38	1,191.62	67
001-454-446-000	Sunny Brook Park- Utilities	1,543.20	1,860.00	114.78	1,296.04	563.96	70
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	575.00	75.00 -	115
001-454-471-000	Heyser Park- Expenses	65.29	350.00	0.00	0.00	350.00	0
001-454-480-000	Trail Expenses	4,380.71	2,850.00	0.00	913.68	1,936.32	32
001-454-490-000	Other Parks	2,191.29	9,320.00	201.31	2,577.98	6,742.02	28
	<b>454 PARKS:</b>	<b>36,234.91</b>	<b>56,738.00</b>	<b>748.26</b>	<b>27,630.36</b>	<b>29,107.64</b>	<b>49</b>
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	22,423.67	22,900.00	1,145.08	12,309.30	10,590.70	54
001-459-341-000	Public Relations- Other Communications	2,248.14	1,600.00	0.00	0.00	1,600.00	0
	<b>459 PUBLIC RELATIONS:</b>	<b>24,671.81</b>	<b>24,500.00</b>	<b>1,145.08</b>	<b>12,309.30</b>	<b>12,190.70</b>	<b>50</b>
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	102,547.80	129,619.40	2,265.00 -	111,871.50	17,747.90	86



**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-492-300-000	Transfer To Capital Fund	1,894,934.19	934,956.73	0.00	0.00	934,956.73	0
	<b>Fund 001 Expenditure Totals</b>	<b>4,740,146.88</b>	<b>4,364,272.84</b>	<b>193,808.21</b>	<b>2,923,817.64</b>	<b>1,440,455.20</b>	<b>67</b>

<b>001 Fund</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
<b>Revenues:</b>	<b>5,170,257.54</b>	<b>681,636.08</b>	<b>4,084,780.68</b>
<b>Expenditures:</b>	<b>4,740,146.88</b>	<b>193,808.21</b>	<b>2,923,817.64</b>
<b>Net Income:</b>	<b>430,110.66</b>	<b>487,827.87</b>	<b>1,160,963.04</b>

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Excess/Deficit</i>	<i>% Real</i>
008-341-000-000	Interest Earnings	61,070.57	10,000.00	5,608.37	65,127.69	55,127.69	651
008-351-100-000	ARPA Funds	373,323.68	0.00	0.00	0.00	0.00	0
008-364-110-000	Tapping Fees	44,900.00	48,577.62	614.10	34,593.25	13,984.37 -	71
008-364-120-000	Sewer Fees- Residential	595,877.22	599,148.56	16,608.28	607,559.41	8,410.85	101
008-364-130-000	Sewer Fees- Commercial	164,923.22	145,000.00	25,056.70	158,940.97	13,940.97	110
008-364-140-000	Late Fees	9,775.43	7,500.00	1,025.77	9,829.37	2,329.37	131
008-364-150-000	Certification Fees	925.00	1,000.00	75.00	1,050.00	50.00	105
	<b>364 Total</b>	<b>816,400.87</b>	<b>801,226.18</b>	<b>43,379.85</b>	<b>811,973.00</b>	<b>10,746.82</b>	<b>101</b>
008-381-000-000	Miscellaneous Income	0.00	25.00	0.00	395,907.88	395,882.88	***
008-395-000-000	Refund of Prior Year Expenditures	61.89	0.00	0.00	0.00	0.00	0
	<b>Fund 008 Revenue Totals</b>	<b>1,250,857.01</b>	<b>811,251.18</b>	<b>48,988.22</b>	<b>1,273,008.57</b>	<b>461,757.39</b>	<b>156</b>
<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
008-429-000-000	WASTWATER COLLECTION AND TREATMENT	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	551.88	1,232.00	0.00	601.55	630.45	49
008-429-300-000	Other Expenses	195,942.71	197,520.00	13,359.22	211,061.71	13,541.71 -	107
008-429-313-000	Engineering	3,034.75	12,500.00	622.50	5,553.50	6,946.50	44
008-429-314-000	Legal	7,525.53	10,000.00	202.70	3,811.58	6,188.42	38
008-429-316-000	Plant Operations	87,422.75	89,434.80	7,245.00	74,512.50	14,922.30	83
008-429-321-000	Telephone	983.60	1,080.00	42.94	985.38	94.62	91
008-429-361-000	Utilities	159,850.04	138,288.00	6,149.23	105,536.09	32,751.91	76
008-429-374-000	Equipment & Repairs	13,838.46	27,852.00	761.16	26,781.98	1,070.02	96
008-429-421-001	Center Point- Operations	5,910.00	6,388.20	492.50	4,925.00	1,463.20	77
008-429-421-002	Center Point- Utilities & Repairs	7,623.97	7,272.00	460.12	4,592.35	2,679.65	63
008-429-422-001	Meadowood- Operations	6,605.25	6,388.20	492.50	4,925.00	1,463.20	77
008-429-422-002	Meadowood- Utilities & Repairs	4,192.31	6,660.00	41.74	2,954.18	3,705.82	44
008-429-423-001	Heritage Village- Operations	5,910.00	6,388.20	492.50	4,925.00	1,463.20	77

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
008-429-423-002	Heritage Village- Utilities & Repairs	4,042.12	6,648.00	138.93	2,941.06	3,706.94	44
008-429-424-001	Fawn Creek- Operations	6,013.00	6,388.20	492.50	6,080.00	308.20	95
008-429-424-002	Fawn Creek- Utilities & Repairs	3,750.21	5,652.00	171.94	2,997.33	2,654.67	53
008-429-425-001	Chadwick Place- Operations	5,910.00	6,388.20	492.50	4,925.00	1,463.20	77
008-429-425-002	Chadwick Place- Utilities & Repairs	3,119.42	5,520.00	0.00	2,627.98	2,892.02	48
008-429-426-001	Adair Pump- Operations	5,910.00	6,388.20	492.50	5,802.50	585.70	91
008-429-426-002	Adair Pump- Utilities & Repairs	3,314.63	4,680.00	793.06	3,335.01	1,344.99	71
008-429-700-000	Capital Improvements	491,263.87	67,800.00	10,095.86	80,990.11	13,190.11 -	119
008-429-800-000	Depreciation	319,169.00	0.00	0.00	0.00	0.00	0
	<b>429 WASTWATER COLLECTION AND TREATM</b>	<b>1,341,883.50</b>	<b>620,468.00</b>	<b>43,039.40</b>	<b>560,864.81</b>	<b>59,603.19</b>	<b>90</b>
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General Obligation Bond- Principal	0.00	130,000.00	0.00	0.00	130,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General Obligation Bond- Interest	38,376.26	41,431.26	0.00	18,278.13	23,153.13	44
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	1,050.00	50.00	95
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	5,001.20	6,689.50	0.00	6,689.50	0.00	100
	<b>Fund 008 Expenditure Totals</b>	<b>1,386,310.96</b>	<b>799,688.76</b>	<b>43,039.40</b>	<b>586,882.44</b>	<b>212,806.32</b>	<b>73</b>

008 Fund	Prior	Current	YTD
Revenues:	1,250,857.01	48,988.22	1,273,008.57
Expenditures:	1,386,310.96	43,039.40	586,882.44
Net Income:	135,453.95 -	5,948.82	686,126.13

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
030-341-000-000	Interest Earnings	820,334.39	960,000.00	62,720.25	810,950.89	149,049.11 -	84
030-354-351-000	Grants	802,455.00	382,000.00	193,560.00	193,560.00	188,440.00 -	51
030-363-100-000	Traffic Impact Fees	7,954.00	14,204.00	0.00	66,183.77	51,979.77	466
030-381-000-000	Miscellaneous Income	49,120.00	2,000.00	0.00	2,000.00	0.00	100
030-392-010-000	Transfer From General Fund	1,894,934.19	934,956.73	0.00	0.00	934,956.73 -	0
030-395-000-000	Refund of Prior Year Expenditures	600.00	0.00	0.00	8,100.00	8,100.00	0
	<b>Fund 030 Revenue Totals</b>	<b>3,575,397.58</b>	<b>2,293,160.73</b>	<b>256,280.25</b>	<b>1,080,794.66</b>	<b>1,212,366.07 -</b>	<b>47</b>
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	3,229.05	32,000.00	0.00	4,587.22	27,412.78	14
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	29,410.42	38,300.00	1,270.74	3,696.24	34,603.76	10
030-430-600-000	Capital Roads	1,313,895.82	1,398,018.00	7,253.04	1,280,409.85	117,608.15	92
030-430-740-000	Equipment Purchases	111,997.24	514,710.62	0.00	115,771.00	398,939.62	22
	<b>430 Total</b>	<b>1,425,893.06</b>	<b>1,912,728.62</b>	<b>7,253.04</b>	<b>1,396,180.85</b>	<b>516,547.77</b>	<b>73</b>
030-433-600-000	Traffic Signs & Signals	0.00	15,300.00	0.00	12,228.00	3,072.00	80
030-454-600-000	Parks and Trails	214,565.24	674,800.00	1,538.94	198,214.65	476,585.35	29
030-454-710-000	Land Acquisition	800,441.06	31,000.00	390.00	9,415.91	21,584.09	30
	<b>454 Total</b>	<b>1,015,006.30</b>	<b>705,800.00</b>	<b>1,928.94</b>	<b>207,630.56</b>	<b>498,169.44</b>	<b>29</b>
030-471-201-000	Bond principal	27,000.00	0.00	0.00	0.00	0.00	0
030-472-200-000	Loan Interest	82,881.56	0.00	0.00	135,808.06	135,808.06 -	0
030-492-010-000	Transfer to General Fund	0.00	0.00	0.00	350,000.00	350,000.00 -	0
030-492-080-000	Transfer to Sewer Fund	25,357.71	0.00	0.00	0.00	0.00	0
	<b>492 Total</b>	<b>25,357.71</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>350,000.00 -</b>	<b>0</b>

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
	<b>Fund 030 Expenditure Totals</b>	<b>2,608,778.10</b>	<b>2,704,128.62</b>	<b>10,452.72</b>	<b>2,110,130.93</b>	<b>593,997.69</b>	<b>78</b>

<b>030 Fund</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
<b>Revenues:</b>	<b>3,575,397.58</b>	<b>256,280.25</b>	<b>1,080,794.66</b>
<b>Expenditures:</b>	<b>2,608,778.10</b>	<b>10,452.72</b>	<b>2,110,130.93</b>
<b>Net Income:</b>	<b>966,619.48</b>	<b>245,827.53</b>	<b>1,029,336.27 -</b>

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
035-341-000-000	Interest Earnings	14,282.34	5,000.00	351.85	15,394.96	10,394.96	308
035-355-020-000	Liquid Fuel Funds	364,920.35	359,353.93	0.00	357,387.92	1,966.01 -	99
	<b>Fund 035 Revenue Totals</b>	<b>379,202.69</b>	<b>364,353.93</b>	<b>351.85</b>	<b>372,782.88</b>	<b>8,428.95</b>	<b>102</b>

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	347,000.00	350,000.00	0.00	350,000.00	0.00	100
	<b>Fund 035 Expenditure Totals</b>	<b>347,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>100</b>

035 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	379,202.69	351.85	372,782.88
Expenditures:	347,000.00	0.00	350,000.00
Net Income:	32,202.69	351.85	22,782.88

**TOWNSHIP OF WORCESTER**  
Statement of Revenue and Expenditures

12/12/2024  
11:16 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
040-341-200-000	Interest Earnings Developers	1,237.32	0.00	102.15	1,228.57	1,228.57	0
	<b>Fund 040 Revenue Totals</b>	<b>1,237.32</b>	<b>0.00</b>	<b>102.15</b>	<b>1,228.57</b>	<b>1,228.57</b>	<b>0</b>

<b>040 Fund</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
<b>Revenues:</b>	<b>1,237.32</b>	<b>102.15</b>	<b>1,228.57</b>
<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income:</b>	<b>1,237.32</b>	<b>102.15</b>	<b>1,228.57</b>

<b>Grand Totals</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
<b>Revenues:</b>	<b>10,376,952.14</b>	<b>987,358.55</b>	<b>6,812,595.36</b>
<b>Expenditures:</b>	<b>9,082,235.94</b>	<b>247,300.33</b>	<b>5,970,831.01</b>
<b>Net Income:</b>	<b>1,294,716.20</b>	<b>740,058.22</b>	<b>841,764.35</b>

# Worcester Volunteer Fire Department

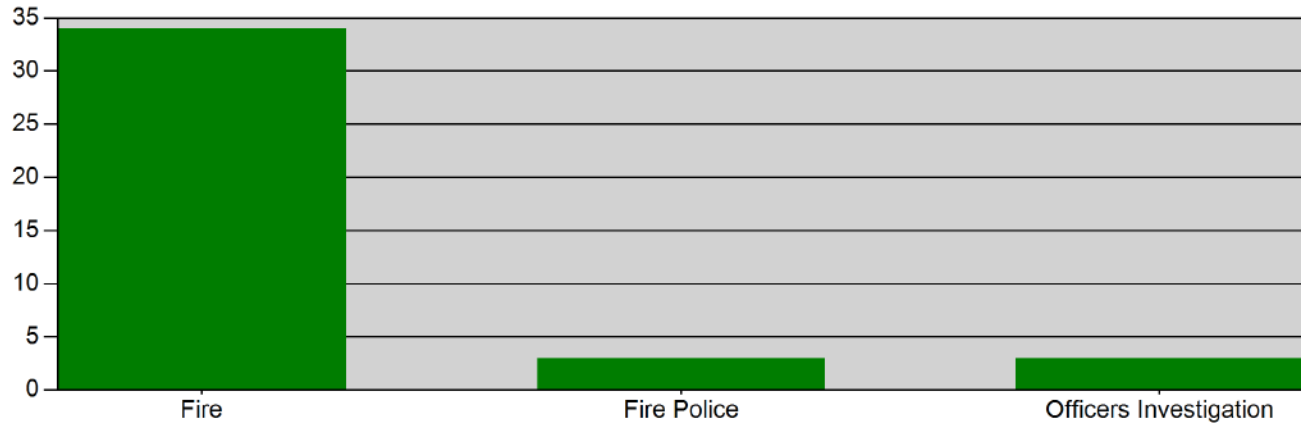
Worcester, PA

This report was generated on 12/8/2024 6:25:41 PM



## Incidents by Shift for Date Range

Start Date: 11/01/2024 | End Date: 11/30/2024



SHIFT	# INCIDENTS
Fire	34
Fire Police	3
Officers Investigation	3
TOTAL: 40	

Fire Call Average Attendance: 18.2

FP Call Average Attendance: 8

Drill Average Attendance: 40.0

Daytime Calls Twp Employees Assisted On: 12

Call Man Hours: 495.1

Drill Man Hours: 423:00

Events: 3

Total Elapsed Time on Calls: 30:59:50

Incidents with multiple EXPOSURES, with distinct stations, may create a slight difference between the report total and total number of actual incidents for the DATE RANGE provided. The totals reflect the # INCIDENTS each STATION was assigned. Only REVIEWED incidents included.



emergencyreporting.com  
Doc Id: 27  
Page # 1 of 1



# Worcester Volunteer Fire Department

Worcester, PA

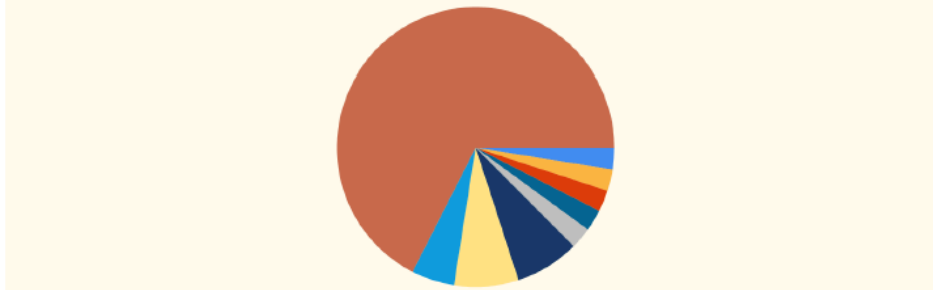
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## Count of Incidents by Incident Type per Zone

Incident Status: Reviewed | Start Date: 11/01/2024 | End Date: 11/30/2024

% of Incidents per Zone



- 12 - COLMAR
- 27 - NORRISTOWN
- 29 - WHITEMARSH
- 68 - UPPER PROVIDENCE
- 76 - TOWAMENCIN
- 53 - LOWER PROVIDENCE
- 61 - EAST NORRITON
- 80 - UPPER GWYNEDD
- 83 - WORCESTER

INCIDENT TYPE	# INCIDENTS	% of TOTAL
<b>12 - COLMAR</b>		
111 - Building fire	1	2.50%
Zone: 12 - COLMAR Total Incident:	1	2.50%
<b>27 - NORRISTOWN</b>		
111 - Building fire	1	2.50%
Zone: 27 - NORRISTOWN Total Incident:	1	2.50%
<b>29 - WHITEMARSH</b>		
142 - Brush or brush-and-grass mixture fire	1	2.50%
Zone: 29 - WHITEMARSH Total Incident:	1	2.50%
<b>53 - LOWER PROVIDENCE</b>		
551 - Assist police or other governmental agency	1	2.50%
611 - Dispatched & cancelled en route	2	5.00%
Zone: 53 - LOWER PROVIDENCE Total Incident:	3	7.50%
<b>61 - EAST NORRITON</b>		
111 - Building fire	2	5.00%
412 - Gas leak (natural gas or LPG)	1	2.50%
Zone: 61 - EAST NORRITON Total Incident:	3	7.50%
<b>68 - UPPER PROVIDENCE</b>		
571 - Cover assignment, standby, moveup	1	2.50%
Zone: 68 - UPPER PROVIDENCE Total Incident:	1	2.50%
<b>76 - TOWAMENCIN</b>		
311 - Medical assist, assist EMS crew	1	2.50%
Zone: 76 - TOWAMENCIN Total Incident:	1	2.50%
<b>80 - UPPER GWYNEDD</b>		
111 - Building fire	2	5.00%
Zone: 80 - UPPER GWYNEDD Total Incident:	2	5.00%

Report shows count of incidents for Status selected.



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Doc Id: 1390

Page # 1 of 2

INCIDENT TYPE	# INCIDENTS	% of TOTAL
<b>83 - WORCESTER</b>		
138 - Off-road vehicle or heavy equipment fire	1	2.50%
142 - Brush or brush-and-grass mixture fire	2	5.00%
311 - Medical assist, assist EMS crew	2	5.00%
322 - Motor vehicle accident with injuries	6	15.00%
324 - Motor vehicle accident with no injuries.	2	5.00%
561 - Unauthorized burning	3	7.50%
611 - Dispatched & cancelled en route	1	2.50%
745 - Alarm system activation, no fire - unintentional	10	25.00%
Zone: 83 - WORCESTER Total Incident:	27	67.50%
<b>TOTAL INCIDENTS FOR ALL ZONES:</b>	<b>40</b>	<b>100%</b>

Report shows count of incidents for Status selected.





# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Number of Records Returned: 214

**Search Criteria:** which\_cad='P' and occ\_date between '2024-11-01' and '2024-11-30' and municipality='46226' and jurisdiction='PA'

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1408660	2024-1408660	Nov-01-2024	11:24:55	RAPDGO(REQUEST ASSIST - LOCAL PD GO)	RAPDGO(REQUEST ASSIST - LOCAL PD GO)	RD1 - 3131 MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1409390	2024-1409390	Nov-01-2024	14:18:38	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	1341 QUARRY HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1409934	2024-1409934	Nov-01-2024	16:01:36	THEFT (THEFT)	THEFT (THEFT)	23 TAMARACK CIR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1411134	2024-1411134	Nov-01-2024	21:18:09	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	3223 GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1411442	2024-1411442	Nov-01-2024	23:06:07	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	HAWKS NEST DR / HAWKS NEST LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1414044	2024-1414044	Nov-02-2024	14:36:21	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	W GERMANTOWN PIKE / WINDY HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1414587	2024-1414587	Nov-02-2024	16:40:04	MVCNR (MVC - NON-REPORTABLE)	TOWVEH(TOWED VEHICLE GO)	POTSHOP RD / TOWNSHIP LINE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1414992	2024-1414992	Nov-02-2024	18:52:37	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	GERMANTOWN PIKE / SMITH RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1418229	2024-1418229	Nov-03-2024	13:42:42	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	263 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1418656	2024-1418656	Nov-03-2024	15:22:06	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCI (MVC - INJURIES)	3367 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1418770	2024-1418770	Nov-03-2024	15:46:37	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	MORRIS RD / WEIGNER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1419698	2024-1419698	Nov-03-2024	20:31:25	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2874 DEFFORD RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1420227	2024-1420227	Nov-04-2024	01:21:56	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	254 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1423216	2024-1423216	Nov-04-2024	14:41:59	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	STUMP HALL RD / KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1425390	2024-1425390	Nov-05-2024	03:39:25	DISMT (DISABLED MOTORIST ON ROAD CC)	DISM (DISABLED MOTORIST CC)	1725 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1427150	2024-1427150	Nov-05-2024	09:02:45	SUSPV (SUSPICIOUS VEHICLE GO)	ABNVEH(ABANDONED VEHICLE GO)	2111 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1427877	2024-1427877	Nov-05-2024	10:40:41	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	SKIPPACK PIKE / SHUTT MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1427906	2024-1427906	Nov-05-2024	10:43:28	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	VALLEY FORGE RD / DEFFORD RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1427974	2024-1427974	Nov-05-2024	10:53:49	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	VALLEY FORGE RD / GRIFFITH RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1428002	2024-1428002	Nov-05-2024	10:58:05	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	KRIEBEL MILL RD / MILL RD [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1428569	2024-1428569	Nov-05-2024	12:14:28	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	3213 HOGARTH LN, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1429196	2024-1429196	Nov-05-2024	14:00:30	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	56 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1430700	2024-1430700	Nov-05-2024	17:01:12	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	2950 POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1431020	2024-1431020	Nov-05-2024	18:03:12	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	SKIPPACK PIKE / BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1431063	2024-1431063	Nov-05-2024	18:10:19	DOMA (DOMESTIC - IN PROGRESS)	DOMO (DOMESTIC - OTHER GO)	1030 WINDY HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1432311	2024-1432311	Nov-06-2024	04:50:50	REPO (VEHICLE REPOSSESSION CC)	REPO (VEHICLE REPOSSESSION CC)	1615 SHEFLEY LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1434425	2024-1434425	Nov-06-2024	12:32:55	MVCUNK(MVC - UNKNOWN INJURIES)	MVCGOA(MVC - GONE ON ARRIVAL CC)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1436624	2024-1436624	Nov-06-2024	21:41:18	DOMA (DOMESTIC - IN PROGRESS)	DOMO (DOMESTIC - OTHER GO)	12 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1437725	2024-1437725	Nov-07-2024	07:27:39	MVCUNK(MVC - UNKNOWN INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	SKIPPACK PIKE / CEDARS HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1441355	2024-1441355	Nov-08-2024	01:14:02	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1443132	2024-1443132	Nov-08-2024	11:50:13	THRET (THREATS - ACTOR NOT ON SCENE)	SEE OFC(SEE OFFICER GO)	3027 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1444327	2024-1444327	Nov-08-2024	17:06:46	DOM (DOMESTIC - INACTIVE)	SEEOFC(SEE OFFICER GO)	5 - 3027 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1444896	2024-1444896	Nov-08-2024	19:58:48	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	FIELDCREST WAY / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1445130	2024-1445130	Nov-08-2024	21:14:12	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1500 BLOCK VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1445161	2024-1445161	Nov-08-2024	21:27:22	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2000 BLOCK S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1445357	2024-1445357	Nov-08-2024	22:50:00	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	N WALES RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1445977	2024-1445977	Nov-09-2024	03:48:27	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2960 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1448038	2024-1448038	Nov-09-2024	15:56:23	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	256 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1448772	2024-1448772	Nov-09-2024	19:47:18	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	BERKS RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1449283	2024-1449283	Nov-09-2024	23:29:41	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	SKIPPACK PIKE / WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1449482	2024-1449482	Nov-10-2024	00:54:02	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1449737	2024-1449737	Nov-10-2024	02:59:47	MVCNR (MVC - NON-REPORTABLE)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	263 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1451891	2024-1451891	Nov-10-2024	17:06:09	WELCK (WELFARE CHECK GO)	CANCEL(CANCELLED BY COMPLAINANT X)	2137 BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1451915	2024-1451915	Nov-10-2024	17:10:05	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	2137 BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1453607	2024-1453607	Nov-11-2024	08:47:22	THEFT (THEFT)	THEFT (THEFT)	3205 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1453779	2024-1453779	Nov-11-2024	09:50:31	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	SKIPPACK PIKE / SHUTT MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1454311	2024-1454311	Nov-11-2024	12:28:17	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	3351 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1455046	2024-1455046	Nov-11-2024	15:46:28	FOUND (FOUND ITEM GO)	FOUND (FOUND ITEM GO)	2950 POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1455118	2024-1455118	Nov-11-2024	15:59:40	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	3027 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1455284	2024-1455284	Nov-11-2024	16:58:02	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1456230	2024-1456230	Nov-11-2024	23:44:38	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1456379	2024-1456379	Nov-12-2024	01:27:17	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	1591 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1456535	2024-1456535	Nov-12-2024	05:14:26	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	2960 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1457802	2024-1457802	Nov-12-2024	09:11:24	DISMT (DISABLED MOTORIST ON ROAD CC)	DISMT (DISABLED MOTORIST ON ROAD CC)	W GERMANTOWN PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1457842	2024-1457842	Nov-12-2024	09:17:41	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	2646 HAWTHORN DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1458145	2024-1458145	Nov-12-2024	10:17:27	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	S VALLEY FORGE RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1458205	2024-1458205	Nov-12-2024	10:29:26	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	1500 BLOCK VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1458523	2024-1458523	Nov-12-2024	11:33:47	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	274 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1458592	2024-1458592	Nov-12-2024	11:44:14	THEFTF(THEFT - FRAUD/FORGERY)	THEFT (THEFT)	1301 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1458904	2024-1458904	Nov-12-2024	12:57:34	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3000 BLOCK STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1459734	2024-1459734	Nov-12-2024	16:00:55	CMR (CRIMINAL MISCHIEF)	SEEOFC(SEE OFFICER GO)	2026 HOLLIS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1460356	2024-1460356	Nov-12-2024	18:33:58	THEFTF(THEFT - FRAUD/FORGERY)	THEFTF(THEFT - FRAUD/FORGERY)	3235 MEADOW LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1463459	2024-1463459	Nov-13-2024	12:54:56	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	253 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1463591	2024-1463591	Nov-13-2024	13:19:57	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	MORRIS RD / N WALES RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1464070	2024-1464070	Nov-13-2024	15:09:15	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	3205 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1464234	2024-1464234	Nov-13-2024	15:39:58	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3000 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1464287	2024-1464287	Nov-13-2024	15:54:40	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1464345	2024-1464345	Nov-13-2024	16:08:10	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3000 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1464465	2024-1464465	Nov-13-2024	16:34:28	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1464585	2024-1464585	Nov-13-2024	17:00:15	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3000 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1467807	2024-1467807	Nov-14-2024	13:05:18	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	2846 HIGHVIEW DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1468015	2024-1468015	Nov-14-2024	14:09:07	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1468085	2024-1468085	Nov-14-2024	14:30:22	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3200 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1468126	2024-1468126	Nov-14-2024	14:47:35	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1468152	2024-1468152	Nov-14-2024	14:57:47	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1468254	2024-1468254	Nov-14-2024	15:09:25	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1468394	2024-1468394	Nov-14-2024	15:30:44	PATCHK(PATROL CHECK CC)	DISM (DISABLED MOTORIST CC)	3040 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1468419	2024-1468419	Nov-14-2024	15:37:59	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3200 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1468578	2024-1468578	Nov-14-2024	16:19:58	MVCI (MVC - INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	BERKS RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1468640	2024-1468640	Nov-14-2024	16:40:07	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	MEADOWOOD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1469851	2024-1469851	Nov-15-2024	04:42:14	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	CEDARS HILL RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1470497	2024-1470497	Nov-15-2024	07:55:06	MVCNR (MVC - NON-REPORTABLE)	MVCHR (MVC - HIT AND RUN, NO INJURIES)	SKIPPACK PIKE / BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1471252	2024-1471252	Nov-15-2024	10:26:55	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	SKIPPACK PIKE / LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1471288	2024-1471288	Nov-15-2024	10:36:37	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	3000 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1471407	2024-1471407	Nov-15-2024	11:02:30	IDTHFT(IDENTITY THEFT)	IDTHFT(IDENTITY THEFT)	2930 DEFFORD RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1471847	2024-1471847	Nov-15-2024	12:58:40	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE





# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1472360	2024-1472360	Nov-15-2024	15:05:29	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1500 BLOCK LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1472593	2024-1472593	Nov-15-2024	15:59:00	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	270 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1472901	2024-1472901	Nov-15-2024	17:22:52	DOM (DOMESTIC - INACTIVE)	DOMO (DOMESTIC - OTHER GO)	2618 BEAN RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1473248	2024-1473248	Nov-15-2024	19:06:03	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	2110 BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1473690	2024-1473690	Nov-15-2024	22:06:44	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1715 HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1473748	2024-1473748	Nov-15-2024	22:37:48	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	BEAN RD / BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1473882	2024-1473882	Nov-15-2024	23:45:46	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1474262	2024-1474262	Nov-16-2024	03:20:23	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2960 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1474714	2024-1474714	Nov-16-2024	07:21:12	MVCI (MVC - INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	3206 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1476288	2024-1476288	Nov-16-2024	15:17:47	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	271 1476 N [ZONE 22 NB, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1476649	2024-1476649	Nov-16-2024	16:43:47	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	2590 HAWTHORN DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1478318	2024-1478318	Nov-17-2024	02:54:56	SUSPV (SUSPICIOUS VEHICLE GO)	SUSPV (SUSPICIOUS VEHICLE GO)	64 BRISTOL CT, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1479790	2024-1479790	Nov-17-2024	13:14:51	MISSP (MISSING PERSON)	CANCEL(CANCELLED BY COMPLAINANT X)	3115 HEEBNER RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1480025	2024-1480025	Nov-17-2024	14:31:03	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	TRUMBAUER RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1480627	2024-1480627	Nov-17-2024	17:22:28	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	MVCNR (MVC - NON-REPORTABLE)	VALLEY FORGE RD / MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1483172	2024-1483172	Nov-18-2024	10:08:12	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2100 SCHULTZ RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL





# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1483558	2024-1483558	Nov-18-2024	11:33:25	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	257 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1484967	2024-1484967	Nov-18-2024	16:18:08	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	1023 VALLEY FORGE RD [VILLAGE CLEANERS, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1486338	2024-1486338	Nov-19-2024	00:53:06	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	1548 N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1487184	2024-1487184	Nov-19-2024	07:42:32	THRET (THREATS - ACTOR NOT ON SCENE)	RAPDGO(REQUEST ASSIST - LOCAL PD GO)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1488822	2024-1488822	Nov-19-2024	12:34:13	REFER (REFER TO OTHER AGENCY - PD R)	REFER (REFER TO OTHER AGENCY - PD R)	3415 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2024-1488830	2024-1488830	Nov-19-2024	12:35:06	IDTHFT(IDENTITY THEFT)	THEFTF(THEFT - FRAUD/FORGERY)	1904 LINDEN WAY, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1489752	2024-1489752	Nov-19-2024	15:50:06	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1489900	2024-1489900	Nov-19-2024	16:19:13	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	2665 SHADY LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1489936	2024-1489936	Nov-19-2024	16:28:45	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2200 BLOCK GLENVIEW DR, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1490218	2024-1490218	Nov-19-2024	17:34:32	MVCNR (MVC - NON-REPORTABLE)	PATCHK(PATROL CHECK CC)	TOWNSHIP LINE RD / POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1490342	2024-1490342	Nov-19-2024	18:10:58	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	VALLEY FORGE RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1490994	2024-1490994	Nov-19-2024	22:59:54	ALARM(PANIC)	ALRMF (ALARM FALSE FAULT CC)	2522 LONG MEADOW RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1491357	2024-1491357	Nov-20-2024	05:00:48	ALARM(BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1893 CASSEL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1491406	2024-1491406	Nov-20-2024	05:46:07	ALARM(BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1492248	2024-1492248	Nov-20-2024	08:14:36	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	VALLEY FORGE RD / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1493302	2024-1493302	Nov-20-2024	11:05:49	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	SKIPPACK PIKE / SHUTT MILL RD [WORCESTER ELEM, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1494504	2024-1494504	Nov-20-2024	15:09:52	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3000 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1495350	2024-1495350	Nov-20-2024	17:57:09	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	2242 BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1495794	2024-1495794	Nov-20-2024	20:17:47	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	2222 S VALLEY FORGE RD [IN FRONT OF MERRYMEAD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1495948	2024-1495948	Nov-20-2024	21:32:45	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	268 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1496076	2024-1496076	Nov-20-2024	22:37:15	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	255 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1497817	2024-1497817	Nov-21-2024	10:25:40	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	KRIEBEL MILL RD / GERMANTOWN PIKE [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1498779	2024-1498779	Nov-21-2024	14:45:20	MVCNR (MVC - NON-REPORTABLE)	MVCDNR(MVC - DUI - NON-REPORTABLE)	1970 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GO & TRACS (CRASH WITH GO)
PA 2024-1499104	2024-1499104	Nov-21-2024	15:47:25	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3100 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1499216	2024-1499216	Nov-21-2024	16:15:04	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	2067 STEELMAN RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1499330	2024-1499330	Nov-21-2024	16:49:01	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	2067 STEELMAN RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1499338	2024-1499338	Nov-21-2024	16:50:28	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	W GERMANTOWN PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1499391	2024-1499391	Nov-21-2024	17:03:10	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	3030 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1499419	2024-1499419	Nov-21-2024	17:13:57	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	SKIPPACK PIKE / WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1499703	2024-1499703	Nov-21-2024	18:46:33	THEFTF(THEFT - FRAUD/FORGERY)	THEFTF(THEFT - FRAUD/FORGERY)	2033 WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1499956	2024-1499956	Nov-21-2024	20:38:04	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	3053 WATER STREET RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1499992	2024-1499992	Nov-21-2024	21:00:55	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	263 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1500431	2024-1500431	Nov-22-2024	00:48:38	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	VALLEY FORGE RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1501037	2024-1501037	Nov-22-2024	06:30:52	DOAN (DEATH - NATURAL)	DOAN (DEATH - NATURAL)	243 CENTER POINT LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1501274	2024-1501274	Nov-22-2024	06:56:28	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2518 CRESTLINE DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1501309	2024-1501309	Nov-22-2024	07:12:08	BURG (BURGLARY OR ATTEMPTED BURGLARY)	SUSPP (SUSPICIOUS PERSON GO)	103 CASPIAN LN [GATE CODE 0250, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1502121	2024-1502121	Nov-22-2024	09:39:35	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	SKIPPACK PIKE / WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1503744	2024-1503744	Nov-22-2024	15:52:54	MVCUNK(MVC - UNKNOWN INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	VALLEY FORGE RD / MOHILL DR, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1503909	2024-1503909	Nov-22-2024	16:33:26	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	5 - 3027 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1504102	2024-1504102	Nov-22-2024	17:25:10	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	PATCHK(PATROL CHECK CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1504371	2024-1504371	Nov-22-2024	18:46:04	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	257 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1505047	2024-1505047	Nov-22-2024	23:27:14	302 (MENTAL HEALTH ACT GO)	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	1716 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1505132	2024-1505132	Nov-23-2024	00:13:26	MVCNR (MVC - NON-REPORTABLE)	MVCDA (MVC - DUI - ALCOHOL)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GO & TRACS (CRASH WITH GO)
PA 2024-1505232	2024-1505232	Nov-23-2024	00:59:55	DISMT (DISABLED MOTORIST ON ROAD CC)	DISM (DISABLED MOTORIST CC)	N TROOPER RD / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1506526	2024-1506526	Nov-23-2024	10:19:15	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	BUSTARD RD / SADDLE WOOD CT, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1506983	2024-1506983	Nov-23-2024	12:27:47	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1900 HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1507252	2024-1507252	Nov-23-2024	13:47:28	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	2241 BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1508169	2024-1508169	Nov-23-2024	17:40:53	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	258 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1508524	2024-1508524	Nov-23-2024	19:43:55	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	265 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1509526	2024-1509526	Nov-24-2024	04:54:21	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1510118	2024-1510118	Nov-24-2024	08:23:26	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	KRIEBEL MILL RD / GERMANTOWN PIKE [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1510399	2024-1510399	Nov-24-2024	10:13:28	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1510701	2024-1510701	Nov-24-2024	11:58:42	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	VALLEY FORGE RD / STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1513585	2024-1513585	Nov-25-2024	07:28:43	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	3100 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1513687	2024-1513687	Nov-25-2024	07:47:13	WELCK (WELFARE CHECK GO)	PATCHK(PATROL CHECK CC)	MORRIS RD / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1513701	2024-1513701	Nov-25-2024	07:50:12	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	SKIPPACK PIKE / N WHITEHALL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1514038	2024-1514038	Nov-25-2024	08:46:43	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1045 QUARRY HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1516986	2024-1516986	Nov-25-2024	19:38:39	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	253 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1517557	2024-1517557	Nov-26-2024	00:16:42	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	WELCK (WELFARE CHECK GO)	2579 COLD SPRING RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1518811	2024-1518811	Nov-26-2024	08:49:51	CY104 (CHILDLINE)	SEE OFC(SEE OFFICER GO)	1833 N WHITEHALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1519948	2024-1519948	Nov-26-2024	12:21:00	MVCNR (MVC - NON-REPORTABLE)	CANCEL(CANCELLED BY COMPLAINANT X)	W GERMANTOWN PIKE / E MOUNT KIRK AVE, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1519908	2024-1519908	Nov-26-2024	12:21:02	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	VALLEY FORGE RD / HICKORY HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1520024	2024-1520024	Nov-26-2024	12:35:01	MVCNR (MVC - NON-REPORTABLE)	MVCI (MVC - INJURIES)	2503 SPRING CREEK RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1520417	2024-1520417	Nov-26-2024	13:53:05	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	SKIPPACK PIKE / LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1520509	2024-1520509	Nov-26-2024	14:07:40	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	SKIPPACK PIKE / LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1520603	2024-1520603	Nov-26-2024	14:30:12	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	S VALLEY FORGE RD / STEELMAN RD [S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1522971	2024-1522971	Nov-27-2024	04:04:12	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1522979	2024-1522979	Nov-27-2024	04:18:18	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1900 BLK BUSTARD RD[BUSTARD RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1522986	2024-1522986	Nov-27-2024	04:29:12	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1523025	2024-1523025	Nov-27-2024	04:58:58	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	273 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1523054	2024-1523054	Nov-27-2024	05:10:10	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1523120	2024-1523120	Nov-27-2024	05:36:19	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1523192	2024-1523192	Nov-27-2024	05:54:24	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3000 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1524878	2024-1524878	Nov-27-2024	08:16:19	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2600 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1526727	2024-1526727	Nov-27-2024	10:20:05	TS (TRAFFIC STOP CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1526986	2024-1526986	Nov-27-2024	10:36:15	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1527482	2024-1527482	Nov-27-2024	11:07:07	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1529027	2024-1529027	Nov-27-2024	12:53:38	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	VALLEY FORGE RD / HORSESHOE DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1529541	2024-1529541	Nov-27-2024	13:32:36	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2500 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1530104	2024-1530104	Nov-27-2024	14:18:10	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2500 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1530337	2024-1530337	Nov-27-2024	14:40:12	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2000 BLOCK BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1530824	2024-1530824	Nov-27-2024	15:20:36	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1600 BLOCK N WHITEHALL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1531485	2024-1531485	Nov-27-2024	16:08:59	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1900 BLOCK OLD FORGE WAY, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1531719	2024-1531719	Nov-27-2024	16:27:09	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2500 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1532362	2024-1532362	Nov-27-2024	17:20:04	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	800 BLK MORRIS RD[MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1532462	2024-1532462	Nov-27-2024	17:26:44	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	W GERMANTOWN PIKE / CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1532630	2024-1532630	Nov-27-2024	17:46:55	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2700 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1532897	2024-1532897	Nov-27-2024	18:14:13	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2500 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1532954	2024-1532954	Nov-27-2024	18:20:49	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2800 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1535015	2024-1535015	Nov-27-2024	22:44:17	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2000 BLOCK S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1535075	2024-1535075	Nov-27-2024	22:55:09	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1535114	2024-1535114	Nov-27-2024	23:01:03	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2200 BLOCK S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1535312	2024-1535312	Nov-27-2024	23:33:30	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1535463	2024-1535463	Nov-28-2024	00:02:59	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2984 HORSESHOE DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1535560	2024-1535560	Nov-28-2024	00:24:04	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	266 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1537862	2024-1537862	Nov-28-2024	13:11:33	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	W GERMANTOWN PIKE / E MOUNT KIRK AVE, WORCESTER TWP (MONTGOMERY)	Yes	ADVISE
PA 2024-1539921	2024-1539921	Nov-28-2024	22:48:32	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	S VALLEY FORGE RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1540048	2024-1540048	Nov-28-2024	23:38:51	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	HEEBNER RD / SHEFLEY LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1541145	2024-1541145	Nov-29-2024	07:34:33	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1541260	2024-1541260	Nov-29-2024	07:52:41	MVCI (MVC - INJURIES)	MVCNR (MVC - NON-REPORTABLE)	W GERMANTOWN PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1542140	2024-1542140	Nov-29-2024	09:29:18	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	MORRIS RD / N WALES RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1542443	2024-1542443	Nov-29-2024	09:54:48	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	2261 OAK TER, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1542953	2024-1542953	Nov-29-2024	10:50:17	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	SKIPPACK PIKE / BUSTARD RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



# PENNSYLVANIA STATE POLICE

## CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1543223	2024-1543223	Nov-29-2024	11:16:02	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	3473 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1545614	2024-1545614	Nov-29-2024	15:04:12	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2612 WINDSTORM WAY, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1546492	2024-1546492	Nov-29-2024	16:17:31	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	2524 QUAIL RUN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1546862	2024-1546862	Nov-29-2024	16:58:37	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	257 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1549605	2024-1549605	Nov-30-2024	00:00:30	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	268 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1550647	2024-1550647	Nov-30-2024	07:21:14	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	266 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1552575	2024-1552575	Nov-30-2024	12:36:21	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	SKIPPACK PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1553151	2024-1553151	Nov-30-2024	13:55:23	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	57 ESSEX CT, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1553330	2024-1553330	Nov-30-2024	14:17:14	MVCNR (MVC - NON-REPORTABLE)	CANCEL(CANCELLED BY COMPLAINANT X)	1114 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED



# Skippack Emergency Medical Services

4058 Mensch Rd  
P.O. Box 59  
Skippack, PA 19474

Business 610.454.9665  
Fax 610.454.9666



## Skippack EMS November 2024 calls Worcester Township

Calls dispatched	54
Transported	30
Refusals	7
No services *	2
Fire	0
Covered by other squads (10 A station off status, 3 Main on other calls, 2 A & Main on other calls)	15
Lift assist	0
Recall	0

\* includes: accidental/false alarm for medical alert alarm, no patient found,  
deceased, or police matters



## **Public Works Department Report**

**November 2024**

### **1) Road Maintenance**

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Adding stone to roadway edge erosion areas**
- D. Road signage straightening and pruning**
- E. Intersection visibility pruning**
- F. Inlet and drain clearing**

### **2) Storm Maintenance**

- A. No significant storm events in November**

### **3) Parks**

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Removal of dead trees on Township properties/parks**
- D. Fall cleanup**
- E. Drinking fountains decommissioned for the season**
- F. Heebner restroom door replacement**
- G. Fall turf applications completed**
- H. Toilet repairs (Sunnybrook/Heebner)**
- I. Heebner playground touch up paint**
- J. Heebner swale project**

### **4) Vehicle Maintenance**

- A. Performed weekly maintenance of all Township vehicles**
- B. 64-28/39/60 Hydraulic repairs**
- C. 64-64 Transmission repair**
- D. 64-62 Battery replacement**
- E. Winter maintenance vehicle preparation**

### **5) Miscellaneous**

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Nike Compost facility open to residents twice weekly**

# Private Utility Enterprises, Inc

November 27, 2024

Dan DeMeno  
Township of Worcester  
1721 Valley Forge Road  
Worcester, PA 19490

RE: Berwick STP PA0050393 and Valley Green STP PA0050393  
Monthly Operation and Maintenance Report for October 2024.

Mr DeMeno,

Attached, please find the summary of analytical results and operation and maintenance activities for the Berwick and Valley Green sewage treatment plants and collection system.

Please feel free to contact me with questions at the above number.

Thank you,



Teresa J Peachey  
Office Manager

Cc: John Scully, President  
John Evarts  
Christian Jones

215-766-2626  
pue@pueinc.com

1000 E Walnut Street  
Suite 721  
Perkasie, PA 18944



**Worcester Township WWTP  
Operations and Maintenance Report**

**October 2024**

**Non-Routine Maintenance / Events:**

**Valley Green WWTP**

10/14/2024 – Found train #4 returns clogged not running. Turned off air and used submersible pump in clarifier to try and clear. Turned air back on, returns still clogged. Turned off air and tried to clear a second time, returns clear and running.

10/23/2024 - Found train #4 returns clogged not running. Turned off air and used submersible pump in clarifier to try and clear. Turned air back on, returns unclogged.

10/25/2024 - Changed oil in #3 train blower.

10/28/2024 - Found #4 train returns clogged not running. Turned off air and used submersible pump in clarifier to try and clear. Turned air back on, returns unclogged.

10/29/2024 - Found blower belts for #4 train blowers broken and returns clogged and not running. Installed new belts. Used submersible pump to clear clogged returns.

**TOWNSHIP OF WORCESTER  
MONTGOMERY COUNTY, PENNSYLVANIA**

**ORDINANCE 2024-299**

**AN ORDINANCE AMENDING VARIOUS ZONING  
PROVISIONS OF THE TOWNSHIP CODE REGARDING FENCES AND  
WIRELESS COMMUNICATIONS FACILITIES**

**WHEREAS**, from time to time, corrections and other revisions are required to be made to Township Code of Worcester Township;

**WHEREAS**, the Commonwealth of Pennsylvania mandates that municipalities have published in a newspaper of general circulation all proposed ordinances that make such corrections and revisions, at a great expense to municipalities;

**WHEREAS**, Worcester Township consolidates such corrections and revisions into one proposed ordinance, in lieu of individual ordinances, so as to minimize the expense incurred by the taxpayers in meeting this unfunded advertisement mandate; and

**WHEREAS**, the Board of Supervisors of Worcester Township has determined that it is in the best interests of the Township to amend the Township Code as set forth herein below.

**NOW, THEREFORE**, the Board of Supervisors of Worcester Township, Montgomery County, Pennsylvania, hereby ordains and enacts as follows:

**SECTION I**

1. Chapter 150, Zoning, Article XXIV, §150-182.A, shall be revised to read:

A fence or wall of any style up to 48 inches in height, excluding a retaining wall as permitted by this chapter and excluding chain link fence, may be installed up to any side or rear property line in any residential district. A fence or wall of any style up to 72 inches in height, excluding a retaining wall as permitted by this chapter and excluding a chain link fence, may be installed no closer than three feet to any side or rear property line in any residential district.

2. Chapter 150, Zoning, Article XXIV, §150-182.B, shall be revised to read:

No fence or wall, excluding a retaining wall as permitted by this chapter, shall be installed within the required front yard setback, which shall include any area of overlap with a side or rear yard setback, on any property in any zoning district; with the following exceptions:

- 1) Decorative walls or fences of any style (as defined in Subsection H) not exceeding 30 inches in height in any residential district shall be permitted in the front yard setback in any residential district.

- 2) Fencing that is an open type of fence (such as picket or split rail) with a minimum ratio of 1:1 of open to structural areas and not exceeding 48 inches in height, shall be permitted in the front yard setback in any residential district.
3. Chapter 150, Zoning, Article XXIV, §150-182.J, shall be revised to read:

Barbed wire shall not be used as part of fences around residential dwellings.  
Barbed wire shall not be used as part of fences for non-residential uses except by special exception upon a showing of a need for extraordinary security measures.
4. Chapter 150, Zoning, Article XXIV, §150-182.K, shall be revised to read:

No fence shall be constructed out of fabric, junk, junk vehicles, appliances, tanks, or barrels.
5. Chapter 150, Zoning, Article XXIV, §150-182.L, shall be added and read as:

Private or public school uses. The following shall apply to fences and walls located as part of an outdoor athletic facility of a public or private school:

  - 1) Fences surrounding an athletic field may be eight feet in height when located at least 40 feet from a property line. If located within 40 feet of any property line, the maximum fence height shall be six feet;
  - 2) Backstops shall not be considered a fence or wall but shall be an accessory structure regulated by § 150-177C;
  - 3) Retaining walls associated with any athletic facility may be located 40 feet from any side or rear property line; and
  - 4) Foul poles shall be permitted as part of the fencing surrounding a baseball or softball field and shall be permitted at a maximum height of 30 feet.
6. Chapter 150, Zoning, Article XXIV, §150-182.M, shall be added and read as:

Driveway pillars. Each permitted driveway may possess two driveway pillars, one on each side of the driveway. Driveway pillars must be located outside the ultimate right-of-way and shall provide a turning radius that allows access to emergency vehicles, as determined by the Township. Each driveway pillar shall not exceed five feet in height and shall not exceed 16 square feet in area.
7. Chapter 150, Zoning, Article XXIV, §150-182.N, shall be added and read as:

Walls

  - 1) Engineered retaining walls necessary to hold back slopes are exempted from setback regulations and the regulations of this Section and are permitted by right as needed in all districts.

- 2) No wall greater than three feet shall be located in the required front yard in a residential district, except as a backing for a permitted sign at an entrance to a development.
  - 3) A wall in a residential district outside of a required front yard shall have a maximum height of three feet if it is within the minimum accessory structure setback and six feet if it is not.
  - 4) Walls that are attached to a building shall be regulated as part of that building and the regulations of this Section shall not apply.
8. Chapter 53, Wireless Communications Facilities, shall be repealed in its entirety and included in its entirety as Chapter 150, Zoning, Article XXX, with the following section numbers to apply:

Former Section Number:

New Section Number:

Section 53-1  
Section 53-2  
Section 53-3  
Section 53-4

Section 150-249  
Section 150-250  
Section 150-251  
Section 150-252

## SECTION II

1. In the event that any section, subsection or portion of this Ordinance shall be declared by any competent court to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance. The invalidity of section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part of this Ordinance, which can be given effect without such invalid part or parts. It is hereby declared to be the intention of the Township that this Ordinance would have been adopted had such invalid section, clause, sentence, or provision not been included therein.
2. To the extent this Ordinance is inconsistent with the Code of Worcester Township, the provisions of this Ordinance shall take precedence. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
3. The failure of the Township to enforce any provision of this Ordinance shall not constitute a waiver by the Township of its rights of future enforcement hereunder.
4. This Ordinance shall become effective immediately upon enactment.

**ENACTED AND ORDAINED** by the Supervisors of the Township of Worcester, Montgomery County, Pennsylvania on this 18th day of December 2024.

**FOR WORCESTER TOWNSHIP**

By:

\_\_\_\_\_  
Richard DeLello, Chair  
Board of Supervisors

Attest:

\_\_\_\_\_  
Daniel DeMeno, Secretary







3126 Main Street  
P.O. Box 269  
Sumneytown, PA 18084-0269  
Phone: 215-234-4562  
Fax: 215-234-0889

December 5, 2024

Dan DeMeno  
Worcester Township  
1721 Valley Forge Road  
P.O. Box 767  
Worcester, PA 19490

**Subject: C. Bradford & Sandra B. Smith – Minor Subdivision Plan  
3120 Fisher Road, Worcester Township**

Dear Mr. DeMeno:

Enclosed please find the following in support of a Revised Residential Minor Subdivision Plan submission:

1. Eighteen (18) copies Minor Subdivision Plan last revised date December 5, 2024.
2. One (1) copy of the Waiver Request letter last revised date November 20, 2024.
3. One (1) copy of a Response Memorandum dated December 5, 2024 to the CKS Engineers review letter dated November 7, 2024 and one (1) copy of a supporting letter from the environmental consultant VW Consultants, LLC dated November 21, 2024.
4. One (1) electronic file CD with copy of the Subdivision Plan and supporting information in PDF.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

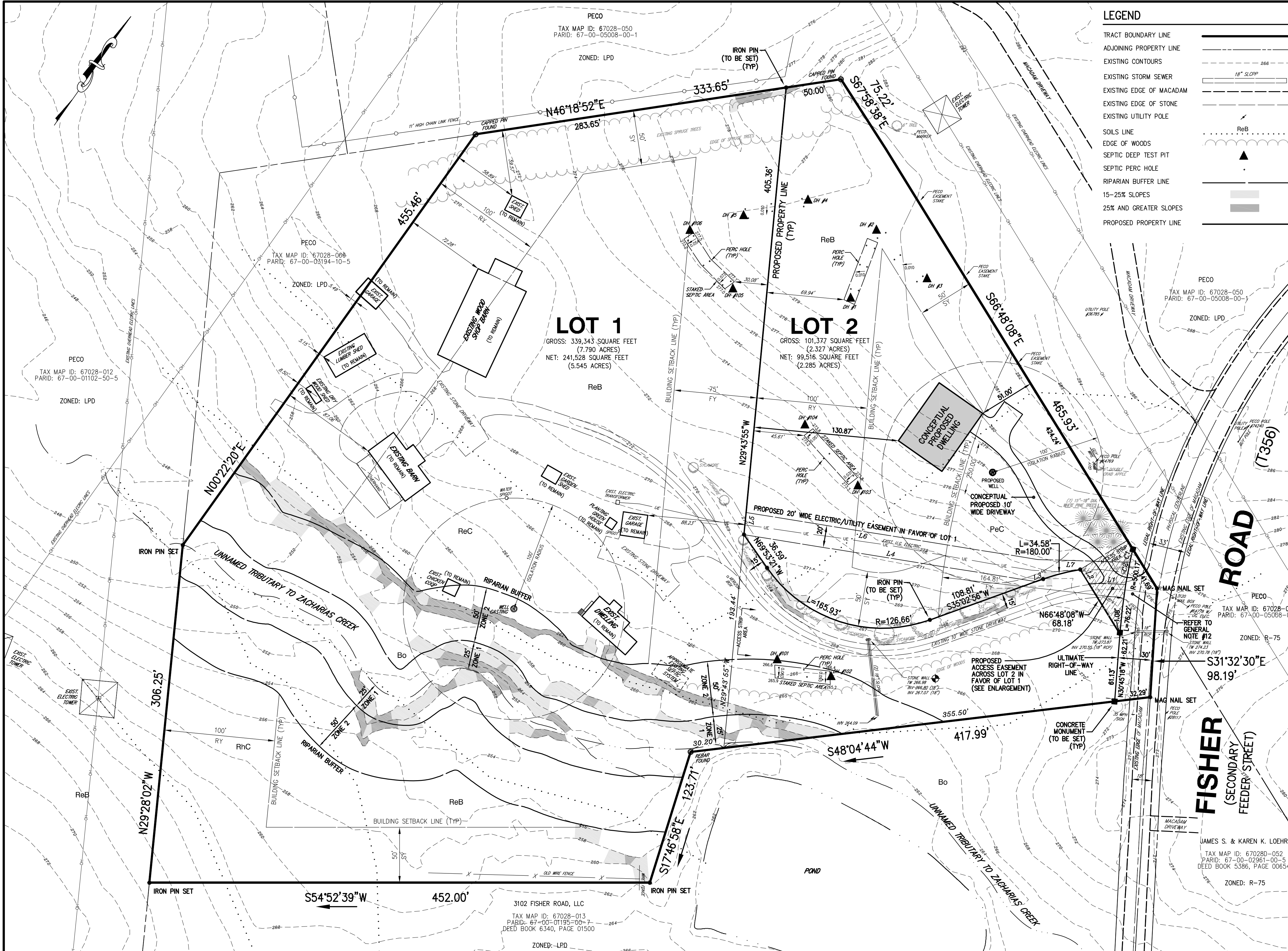
**URWILER & WALTER, INC.**

*Scott T. Camburn*

Scott T. Camburn

Enclosures cc: Bradford Smith





LEGEND

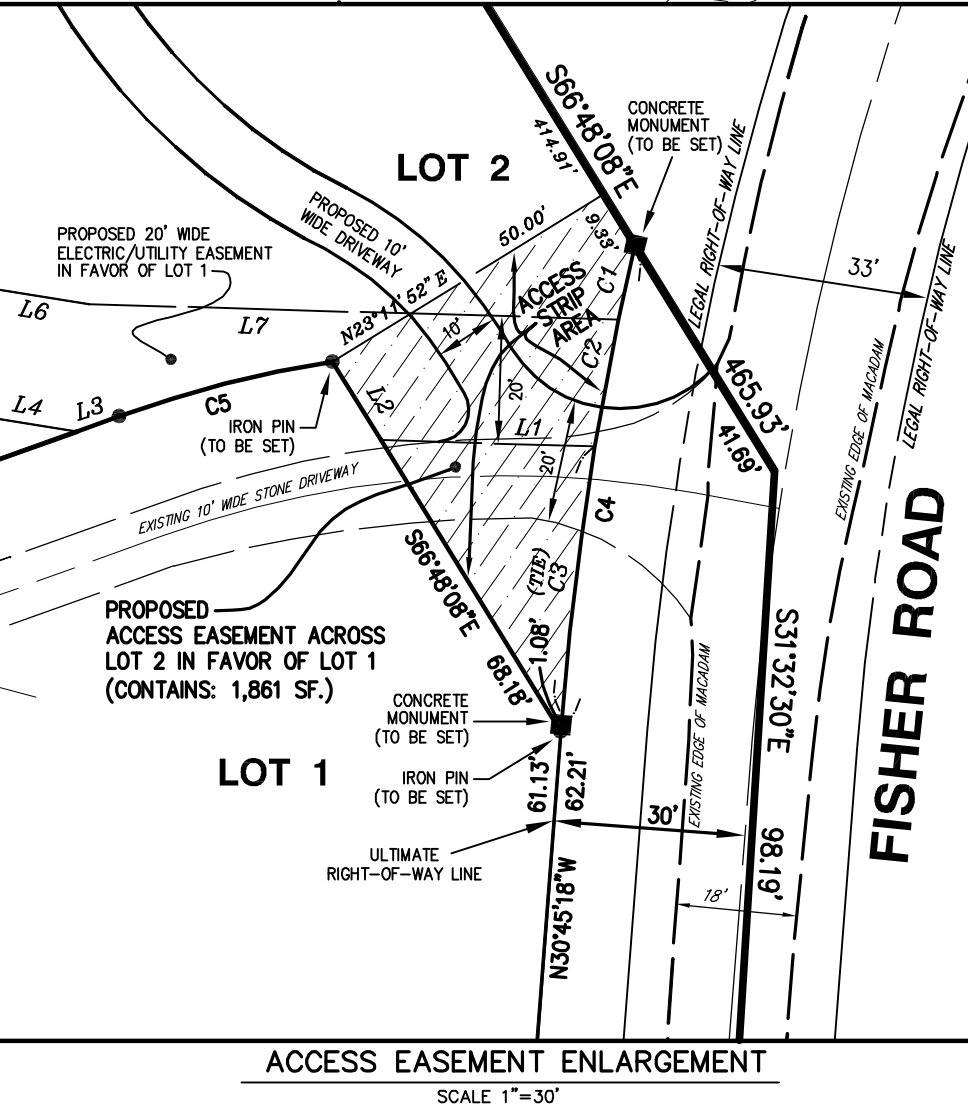
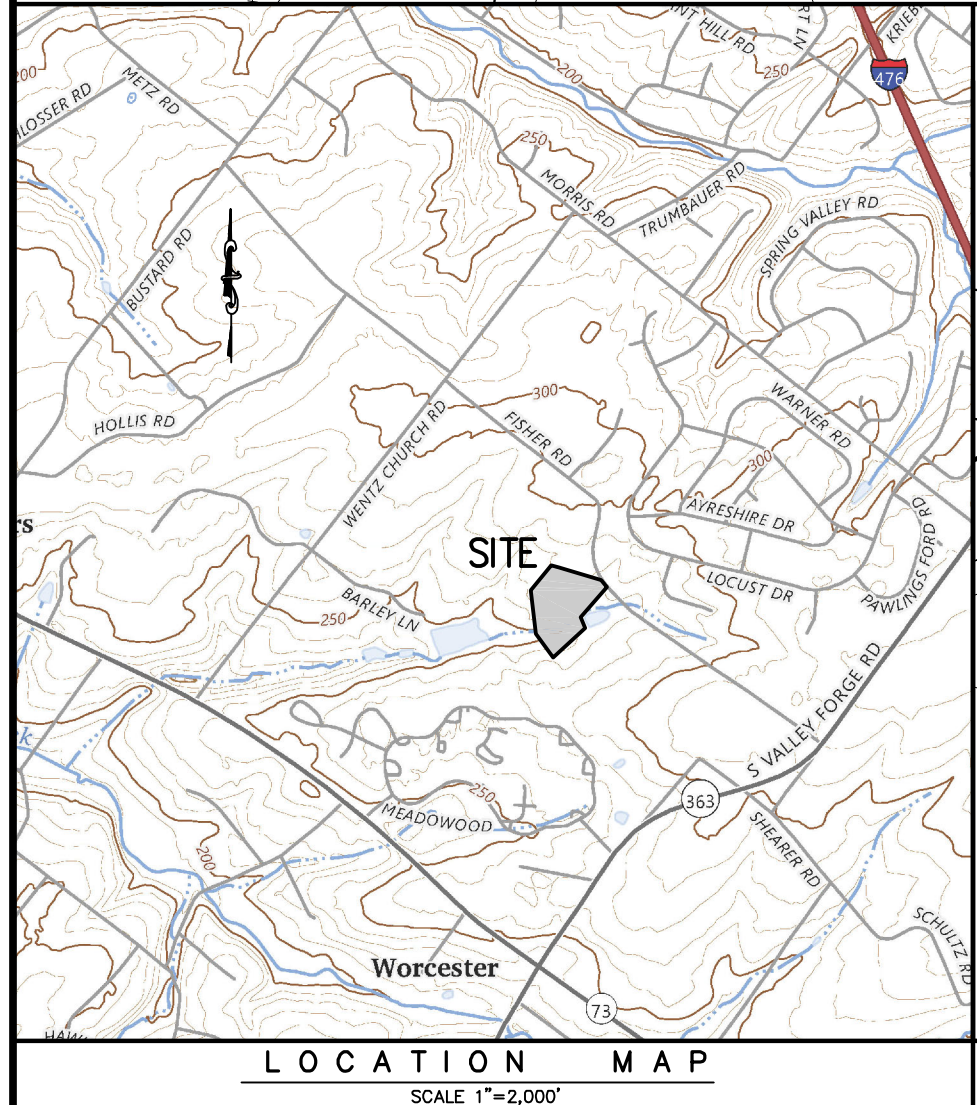
- TRACT BOUNDARY LINE
- ADJOINING PROPERTY LINE
- EXISTING CONTOURS
- EXISTING STORM SEWER
- EXISTING EDGE OF MACADAM
- EXISTING UTILITY POLE
- SOILS LINE
- EDGE OF WOODS
- SEPTIC DEEP TEST PIT
- SEPTIC PERC HOLE
- RIPARIAN BUFFER LINE
- 15-25% SLOPES
- 25% AND GREATER SLOPES
- PROPOSED PROPERTY LINE

GENERAL NOTES

- PROPERTY BOUNDARY VERIFICATION SURVEY CONDUCTED BY URWILER & WALTER, INC. IN JUNE 2024.
- REFERENCE PLANS:
  - A. PLAN OF SUBDIVISION PREPARED FOR OLIVER L. SMITH LAST REVISED DATE FEBRUARY 14, 1984, PREPARED BY URWILER & WALTER, INC.
  - B. PLAN OF RELOCATION, DEDICATION AND VACATION OF FISHER ROAD, PREPARED FOR T&S DEVELOPMENT CO. (MORRIS VALLEY FARMS) LAST REVISED DATE NOVEMBER 2, 1989, PREPARED BY URWILER & WALTER, INC.
- TOPOGRAPHY SURVEY OF THE SUBJECT AREAS PERFORMED BY URWILER & WALTER, INC. IN JUNE 2024. CONTOURS OUTSIDE OF THE SUBJECT AREA TAKEN FROM THE PENNSYLVANIA SPATIAL DATA ACCESS (PASDA) WEB SITE.
- BENCHMARK:
  - DATUMS: HORIZONTAL: NAD 83 VERTICAL: NAVD 88
  - TEMPORARY SITE BENCHMARK: ELEVATION: 266.98 DESCRIPTION: TOP STONE END WALL LOCATION: NORTH SIDE OF EXISTING DRIVEWAY
- PROPERTY IS LOCATED WITHIN AN AREA HAVING A ZONE DESIGNATION "X" - AREA OF MINIMAL FLOOD HAZARD (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN) BY FEMA, ON FLOOD INSURANCE RATE MAP NO. 253 OF 451, WITH A MAP REVISED DATE OF MARCH 2, 2016, MAP NUMBER 42091C02536, IN MONTGOMERY COUNTY, STATE OF PENNSYLVANIA, WHICH IS THE CURRENT FLOOD INSURANCE RATE MAP FOR THE COMMUNITY IN WHICH THE PREMISES IS SITUATED.
- SOILS DATA OBTAINED FROM USDA-NATURAL RESOURCES CONSERVATION SERVICES-WEB SOIL SURVEY-NATURAL COOPERATIVE SOIL SURVEY.
  - Bo - BOWMANVILLE-KNAUERS SILT LOAMS HYDROLOGIC SOIL GROUP "B/D", HYDRIC SOIL "YES"
  - PeC - PENN SILT LOAM, 8 TO 15 PERCENT SLOPES HYDROLOGIC SOIL GROUP "B", HYDRIC SOIL "NO"
  - ReB - READINGTON SILT LOAM, 3 TO 8 PERCENT SLOPES HYDROLOGIC SOIL GROUP "C", HYDRIC SOIL "NO"
  - RhC - REAVILLE SILT LOAM, 8 TO 15 PERCENT SLOPES HYDROLOGIC SOIL GROUP "D", HYDRIC SOIL "NO"
- NO WETLANDS ARE PRESENT AS PER NATIONAL WETLANDS INVENTORY WETLANDS MAPPER.
- LOT 1 IS SERVICED BY EXISTING PRIVATE ON LOT SEPTIC SYSTEM AND POTABLE WATER WELL.
- LOT 2 WILL BE SERVICED BY A PRIVATE ON LOT SEPTIC SYSTEM AND POTABLE WATER WELL.
- INDICATES CONCRETE MONUMENT TO BE SET.
- INDICATES IRON PIN TO BE SET.
- THE AREA WITHIN THE ULTIMATE RIGHT-OF-WAY OF FISHER ROAD IS TO BE OFFERED FOR DEDICATION TO WORCESTER TOWNSHIP OR THE GOVERNING BODY HAVING JURISDICTION AT THE TIME OF DEDICATION.
- THE PURPOSE OF THIS SUBDIVISION IS FOR THE SUBDIVISION OF LAND ONLY. NO CONSTRUCTION / DEVELOPMENT IS PROPOSED AT THIS TIME. ANY FURTHER DEVELOPMENT OF EITHER LOT OF THIS SUBDIVISION WILL BE SUBJECT TO ALL WORCESTER TOWNSHIP ZONING AND LAND DEVELOPMENT REQUIREMENTS.
- THE DRIVEWAY BETWEEN THE EXISTING EDGE OF CARTWAY AND THE ULTIMATE RIGHT-OF-WAY LINE SHALL BE PAVED WITH ASPHALT MATERIAL.
- THE FUTURE PROPOSED WELL ON LOT 2 SHALL BE INSTALLED / CONSTRUCTED IN ACCORDANCE WITH PADEP AND WORCESTER TOWNSHIP REQUIREMENTS.
- THERE ARE NO DEED RESTRICTIONS OR COVENANTS ON THE SUBJECT PROPERTY.

WAIVERS REQUESTED

- FROM THE WORCESTER TOWNSHIP SUBDIVISION AND LAND DEVELOPMENT ORDINANCE CHAPTER 130, AS LAST AMENDED.
- SECTION 130-16.C(2)**  
ORDINANCE REQUIREMENT: ROADWAY WIDENING  
REQUEST FOR MODIFICATION: PROVIDE NO ROADWAY WIDENING ALONG THE PROPERTY FRONTAGE.
  - SECTION 130-18.A(1)**  
ORDINANCE REQUIREMENT: SIDEWALKS SHALL BE PROVIDED ALONG ALL STREETS EXCEPTING WHERE, IN THE OPINION OF THE TOWNSHIP SUPERVISORS, THEY ARE UNNECESSARY FOR THE PUBLIC SAFETY AND CONVENIENCE.  
REQUEST FOR MODIFICATION: PROVIDE NO SIDEWALKS ALONG THE PROPERTY FRONTAGE.
  - SECTION 130-18.A(1)**  
ORDINANCE REQUIREMENT: CONCRETE CURBS SHALL BE INSTALLED ALONG EACH SIDE OF EVERY RESIDENTIAL, SECONDARY OR COMMERCIAL STREET OR ROAD.  
REQUEST FOR MODIFICATION: PROVIDE NO CONCRETE CURB ALONG THE PROPERTY FRONTAGE.
  - SECTION 130-20.A(6)**  
ORDINANCE REQUIREMENT: SIDELINES: WHENEVER PRACTICABLE, THE SIDELINES OF A LOT SHALL BE SET AT RIGHT ANGLES OR RADIAL TO THE RIGHT-OF-WAY LINE.  
REQUEST FOR MODIFICATION: PROPOSED SET PROPERTY LINE TO BE SET FIFTEEN (15) FEET PARALLEL TO THE EXISTING CURVED DRIVEWAY AS SHOWN.
  - SECTION 130-28.G(4)**  
ORDINANCE REQUIREMENT: STREET TREES SHALL BE PLANTED FOR ANY SUBDIVISION OR LAND DEVELOPMENT WHERE SUITABLE STREET TREES AS DEFINED IN SUBSECTION H DO NOT EXIST.  
REQUEST FOR MODIFICATION: PROVIDE NO ADDITIONAL STREET TREES ALONG THE PROPERTY FRONTAGE.
  - SECTION 130-28.G(5)**  
ORDINANCE REQUIREMENT: SOFTENING BUFFER: ALONG THE SIDE AND REAR PROPERTY LINES OF ALL DEVELOPMENTS, WHERE EXISTING VEGETATION IS NOT SUFFICIENT TO MEET THE REQUIREMENTS OF THE SOFTENING BUFFER.  
REQUEST FOR MODIFICATION: PROVIDE NO ADDITIONAL SOFTENING BUFFER PLANTINGS ALONG THE SIDE AND REAR PROPERTY LINES OF LOT 2 ADJACENT TO THE PECO PROPERTY.



PROPOSED 20' WIDE ELECTRIC/UTILITY EASEMENT IN FAVOR OF LOT 1

LINE TABLE				
LINE	BEARING	LENGTH		
L1	N56°32'59"E	33.57'		
L2	N66°48'08"W	14.48'		
L3	S35°02'56"W	7.04'		
L4	N64°01'39"E	267.00'		
L5	N29°43'55"W	20.04'		
L6	N64°01'39"E	267.01'		
L7	N56°32'59"E	83.09'		

CURVE TABLE						
CURVE	LENGTH	RADIUS	DELTA ANG	TANGENT	CORD DIRECTION	CORD LENGTH
C1	12.00'	500.17'	1°22'30"	6.00'	S22°42'39"E	12.00'
C2	20.24'	500.17'	2°19'08"	10.12'	S24°33'28"E	20.24'
C3	43.98'	500.17'	5°02'16"	22.00'	S28°14'10"E	43.96'
C4	76.22'	500.17'	8°43'54"	38.19'	S26°23'21"E	76.15'
C5	34.58'	180.00'	11°00'26"	17.34'	S40°33'09"W	34.53'

LOT AREA BREAKDOWN

**LOT 1**  
GROSS: 339,343 SF. (7.790 AC.)  
- 39,089 SF. ACCESS STRIP AREA  
- 57,630 SF. FLOODPLAIN (BO - BOWMANVILLE-KNAUERS SILT LOAMS)  
- 614 SF. 100% OF 25% AND GREATER SLOPES  
- 482 SF. 50% OF 15% TO 25% SLOPES  
NET: 241,528 SF. (5.545 AC.)

**LOT 2**  
GROSS: 101,377 SF. (2.327 AC.)  
- 1,861 SF. ACCESS STRIP AREA  
NET: 99,516 SF. (2.285 AC.)

LOT 1 IMPERVIOUS SURFACE

EXISTING DWELLING (INCLUDES PORCHES) 1,251 SF  
EXISTING ACCESSORY BUILDINGS + 9,532 SF  
EXISTING DRIVEWAY (STONE) + 18,409 SF  
TOTAL = 29,192 SF

LOT 2 IMPERVIOUS SURFACE

PROPOSED DWELLING 3,072 SF  
PROPOSED DRIVEWAY + 2,758 SF  
EXISTING DRIVEWAY (STONE) + 87 SF  
TOTAL = 5,917 SF

ZONING DATA

ZONING DISTRICT: LPD LAND PRESERVATION DISTRICT		
EXISTING USE: LOT 1 - SINGLE FAMILY DETACHED DWELLING		
PROPOSED USE: LOT 2 - SINGLE FAMILY DETACHED DWELLING		
ZONING ORDINANCE SECTION 150-110.22 A(1)		
ONE ADDITIONAL SINGLE FAMILY DETACHED DWELLING IN ACCORDANCE WITH THE REGULATIONS OF THE (AGR) AGRICULTURAL DISTRICT		
ZONING ORDINANCE SECTION 150-110.11 B(2)		
ON TRACTS OF EIGHT ACRES OR MORE, SINGLE FAMILY DETACHED DWELLINGS SHALL BE DEVELOPED IN ACCORDANCE WITH REQUIREMENTS OF ARTICLE XVIA CONSERVATION SUBDIVISIONS		
TOTAL TRACT AREA = 10.200 ACRES GROSS		
10.117 ACRES NET (LESS ULTIMATE ROW)		
CONSERVATION SUBDIVISIONS - Z.O. SECTION 150-110.2 A(2) SHALL MEET THE REQUIREMENTS OF Z.O. SECTIONS 150-12 TO 150-17		
REQUIREMENT	ALLOWED/REQUIRED	
MINIMUM LOT AREA:	80,000 SQUARE FEET	PROPOSED LOT 1: GROSS: 339,343 SQUARE FEET (7.790 ACRES) NET: 241,528 SQUARE FEET (5.545 ACRES) PROPOSED LOT 2: GROSS: 101,377 SQUARE FEET (2.327 ACRES) NET: 99,516 SQUARE FEET (2.285 ACRES)
MINIMUM LOT WIDTH AT STREET LINE:	250 FEET	250 FEET
FRONT YARD REQUIREMENTS:		
FRONT	75 FEET	88.23 FEET
SIDE	50 FEET	59.57 FEET
REAR	100 FEET	0.00 FEET [1]
MAXIMUM BUILDING COVERAGE:	10 PERCENT	3.22 PERCENT
		10,783 SQUARE FEET
MAXIMUM IMPERVIOUS SURFACE RATIO:	20 PERCENT	8.60 PERCENT
		29,192 SQUARE FEET
MAXIMUM BUILDING HEIGHT OF PRINCIPAL STRUCTURE:	2.5 STORIES	DOES NOT EXCEED 2.5 STORIES
ZONING NOTES:		
[1] EXISTING NON-CONFORMING		

COMMONWEALTH OF PENNSYLVANIA  
COUNTY OF MONTGOMERY

ON THE \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, BEFORE ME, THE SUBSCRIBER, A NOTARY PUBLIC OF THE COMMONWEALTH OF PENNSYLVANIA,  
**C. BRADFORD SMITH & SANDRA B. SMITH** PERSONALLY APPEARED WHO ACKNOWLEDGED THE ACCOMPANYING PLAN TO BE THE OFFICIAL PLAN OF SUBDIVISION SITUATE IN THE TOWNSHIP OF WORCESTER, COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA AND DESIRED THAT THE ACCOMPANYING PLAN BE RECORDED ACCORDING TO LAW. WITNESS MY HAND AND SEAL THE DAY AND YEAR AFORESAID.

NOTARY SIGNATURE \_\_\_\_\_

MY COMMISSION EXPIRES: \_\_\_\_\_

**WE, C. BRADFORD SMITH & SANDRA B. SMITH,** HAVE LAID OUT UPON OUR \_\_\_\_ LAND SITUATE IN THE TOWNSHIP OF WORCESTER, COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA, CERTAIN LOTS AND STREETS ACCORDING TO THE ACCOMPANYING PLAN WHICH IS INTENDED TO BE RECORDED. WITNESS MY HAND AND SEAL THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

BRADFORD C. SMITH SANDRA B. SMITH

APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_ BY THE BOARD OF SUPERVISORS OF WORCESTER TOWNSHIP, MONTGOMERY COUNTY, PA

SIGNATURE, CHAIRMAN \_\_\_\_\_  
DATE SIGNED \_\_\_\_\_  
SIGNATURE, SECRETARY \_\_\_\_\_  
DATE SIGNED \_\_\_\_\_

REVIEWED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_ BY THE PLANNING COMMISSION OF WORCESTER TOWNSHIP, MONTGOMERY COUNTY, PA

ATTEST: SIGNATURE \_\_\_\_\_ DATE SIGNED \_\_\_\_\_

REVIEWED BY THE TOWNSHIP ENGINEER OF WORCESTER TOWNSHIP, MONTGOMERY COUNTY, PA

TOWNSHIP ENGINEER \_\_\_\_\_ DATE \_\_\_\_\_

RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS FOR MONTGOMERY COUNTY IN NORRISTOWN, PENNSYLVANIA THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, IN PLAN BOOK \_\_\_\_\_, PAGE \_\_\_\_\_

MCPC No. **24-0241-001**

PROCESSED AND REVIEWED. A report has been prepared by the Montgomery County Planning Commission in accordance with the Municipalities Planning Code.

Certified this date \_\_\_\_\_

For the Director  
**Montgomery County Planning Commission**

**SURVEYOR'S CERTIFICATION**  
I HEREBY CERTIFY THAT THIS PLAN REPRESENTS A SURVEY MADE BY ME AND THE MONUMENTS SHOWN THEREON EXIST AS LOCATED, AND THAT ALL DIMENSIONAL AND GEODETIC DETAILS ARE CORRECT AND THE SURVEY HAS BEEN PREPARED IN ACCORDANCE WITH THE PENNSYLVANIA ENGINEERS REGISTRATION LAW PL 913, NO 367.

PAUL YASKOWSKI NO. SJ28869-E DATE \_\_\_\_\_

**OWNER OF RECORD & APPLICANT**  
C. BRADFORD & SANDRA B. SMITH SITE ADDRESS: 3120 FISHER ROAD  
3120 FISHER ROAD  
P.O. BOX 157  
WORCESTER, PA 19490  
PHONE NO. 267-664-2220  
TAX MAP 67, BLOCK 028, UNIT 065  
DEED BOOK 4785 PAGE 1038  
TAX PARCEL No. 67-00-01190-00-3

LOCATIONS OF EXISTING UTILITIES SHOWN HEREON HAVE BEEN DEVELOPED FROM EXISTING RECORDS AND/OR ABOVE-GROUND INSPECTION OF THE SITE. COMPLETENESS OR ACCURACY OF LOCATION AND DEPTH CANNOT BE GUARANTEED. CONTRACTOR MUST VERIFY LOCATION AND DEPTH OF ALL UNDERGROUND UTILITIES AND FACILITIES BEFORE START OF WORK BY CALLING PA ONE CALL (DIAL 811) THREE DAYS PRIOR TO EXCAVATION. REFERENCE NUMBER: 20241442020

**REVISIONS**

DATE	DESCRIPTION

12-5-24 TWP. ENGR. LTR. 11-7-2024

**RECORD PLAN (1 OF 1)**  
**MINOR SUBDIVISION PLAN**

PREPARED FOR  
**C. BRADFORD & SANDRA B. SMITH**

SITUATE IN  
**WORCESTER TOWNSHIP**  
**MONTGOMERY COUNTY, PENNSYLVANIA**

**OCTOBER 3, 2024**  
**PROJECT No. 23038**  
**FILE: 23038-BASE**

25' 0' 25' 50' 100'  
SCALE: 1"=50'

**SHEET No. 1 OF 1**

**URWILER & WALTER, INC.**  
CIVIL ENGINEERS & SURVEYORS  
P.O. BOX 269 3126 MAIN STREET SUMNEYTOWN, PA. 18084  
PHONE 215-234-4562 FAX 215-234-0889 www.urwilerwaller.com





3126 Main Street  
P.O. Box 269  
Sumneytown, PA 18084-0269  
Phone: 215-234-4562  
Fax: 215-234-0889

Revised November 20, 2024  
October 4, 2024

Planning Commission / Board of Supervisors  
Worcester Township  
1721 Valley Forge Road  
P.O. Box 767  
Worcester, PA 19490

**Subject: C. Bradford & Sandra B. Smith - Minor Subdivision Plan - Waiver Request letter  
3120 Fisher Road, Worcester Township**

Dear Members:

On behalf of the applicant, we hereby request the following **Waivers** from the Worcester Township Subdivision and Land Development Ordinance – Chapter 130, as last amended.

- 1. Section 130-16.C.(2)** Streets  
  
**Ordinance Requirement:** Roadway widening  
  
**Request for Modification:** Provide no roadway widening along the property frontage.
  
- 2. Section 130-18.A.(1)** Sidewalks and curbs  
  
**Ordinance Requirement:** Sidewalks shall be provided along all streets excepting where, in the opinion of the Township Supervisors, they are unnecessary for the public safety and convenience.  
  
**Request for Modification:** Provide no sidewalks along the property frontage.
  
- 3. Section 130-18.B.(1).a** Sidewalk and curbs  
  
**Ordinance Requirement:** Concrete curbs shall be installed along each side of every residential, secondary or commercial street or road.  
  
**Request for Modification:** Provide no concrete curb along the property frontage.

**4. Section 130-20.A.(6)** Lots

**Ordinance Requirement:** Sidelines. Whenever practicable, the sidelines of a lot shall be set at right angles or radial to the right-of-way line.

**Request for Modification:** Proposed side property line to be set fifteen (15) feet parallel to the existing curved driveway as shown.

**5. Section 130-28.G.(4)** Landscape Requirements – Street Trees

**Ordinance Requirement:** Street trees shall be planted for any subdivision or land development where suitable street trees as defined in Subsection H do not exist.

**Request for Modification:** Provide no additional street along the property frontage.  
There are existing mature trees along the property frontage.

**6. Section 130-28.G.(5)b** Landscape Requirements – Perimeter Buffers

**Ordinance Requirement:** Softening buffer. Along the side and rear property lines of all developments, where existing vegetation is not sufficient and to meet the requirements of the softening buffer.

**Request for Modification:** Provide no additional softening buffer plantings along the side and rear property lines of lot 2 adjacent to the PECO property.  
Rear property line – There is an existing pine tree buffer.  
Side property line – Provide no additional plantings, property line is adjacent to a PECO power line.

Should you have any questions, do not hesitate to contact me.

Sincerely,

**URWILER & WALTER, INC.**

*Scott T. Camburn*

Scott T. Camburn

cc: C. Bradford & Sandra B. Smith



3126 Main Street  
P.O. Box 269  
Sumneytown, PA 18084-0269  
Phone: 215-234-4562  
Fax: 215-234-0889

## **MEMORANDUM**

**TO: John W. Evarts, P.E. – CKS Engineers, Inc.**

**FROM: Scott T. Camburn – Urwiler & Walter, Inc.**

**DATE: December 5, 2024**

**SUBJECT: c. Bradford & Sandra B. Smith – Minor Subdivision**

---

**The following is an itemized response to the CKS Engineers, Inc. review letter dated November 7, 2024:**

**I. Zoning Ordinance**

1. It is our understanding that the applicant has delivered copies of the zoning variance hearing decision to the township regarding the accessory structures and woodworking business.
2. It is our understanding that PECO will provide a letter indicating that the accessory structure located within the PECO right-of-way is permitted to encroach as shown.
3. Refer to the response to #1.
4. The future proposed house and driveway have been labeled Conceptual.

**II. Subdivision and Land Development Ordinance**

1. The width of the existing cartway has been added to the plan.
2. The street classification of Fisher Road has been added to the plan.
3. Refer to the attached revised Waiver Request letter dated November 20, 2024.
4. Refer to added General Note 12, also the residential driveway pavement section has been added to the plan.
5. Refer to the attached revised Waiver Request letter dated November 20, 2024.
6. Refer to the attached revised Waiver Request letter dated November 20, 2024.

7. Septic system setback dimensions have been added to the plan.
8. There are several existing evergreen trees located within lot 2 that satisfies the requirement.
9. Refer to added General Note 13.
10. The steep slope areas have been defined on the plan.
11. Refer to added General Note 14.
12. Waiver request comments.

### III. General Considerations

1. The Montgomery County Planning Commission has reviewed the application, the MCPC reference number has been added to the plan.
2. The secondary septic system location has been added for lot 2.  
Refer to the attached letter from VW Consultants, LLC dated November 21, 2024.
3. The noted legal descriptions will be provided for review upon final plan approval.

Should you have any questions, please do not hesitate to contact me.



December 2, 2024

Mr. Dan DeMeno  
Township Manager  
Worcester Township  
1721 S. Valley Forge Road  
Worcester, PA 19490

Dear Mr. DeMeno:

I am writing in support of Mr. Brad Smith's request for subdivision on the property at 3120 Fisher Rd, Worcester, PA. PECO has reviewed the structure encroaching on its property and has determined the minimal amount of encroachment does not impact its ability to maintain, operate or upgrade its facilities in a safe and reliable manner.

Please let me know if you have questions.

Regards,

*Suzanne S. Ryan*

Suzanne S. Ryan  
External Affairs Manager

680 W. Ridge Pike  
Plymouth Meeting, PA 19462

[www.peco.com](http://www.peco.com)



November 21, 2024

Bradford Smith  
P.O. Box 157  
Worcester, PA 19490  
[bradsandysmith@gmail.com](mailto:bradsandysmith@gmail.com)

**Preliminary Soil Evaluation for On Lot Sewage Disposal**  
**3120 Fisher Road Lansdale, PA 19446**  
**Worcester Township, Montgomery County**  
**TM# 67-00-01190-00-3 block 028 unit 065**  
**VW#23-243**

Dear Mr. Smith:

VW Consultants, LLC completed detailed soil testing of your proposed two lot residential subdivision two separate occasions. A primary and secondary absorption area was located on lot # 2 that meets the requirements of the Montgomery County Department of Health (MCDH) and Worcester Township. Two replacement areas were testing on Lot #1 that meets the requirements of the MCDH. These areas, however, are in the front yard setback and will require a waiver form Worcester Township. All testing was witnessed and approved by the MCDH.

VW completed a preliminary soil evaluation of lot # 1 to determine if there is a feasible area for a replacement area located outside of the front yard setback and is 30 feet to any proposed property line. Our findings indicate that a replacement area is feasible for lot # 1 that meets this requirement of Worcester Township

Should you have any questions regarding this matter, please do not hesitate to contact me at 267-784-6873 or by email at [jvalentine@vw-consultants.com](mailto:jvalentine@vw-consultants.com).

Sincerely,

A handwritten signature in black ink that reads 'Joseph A. Valentine'. The signature is written in a cursive, flowing style.

**VW Consultants, LLC**  
Joseph A. Valentine  
Soil Scientist



# 2025 Budget



submitted for adoption on

*December 18, 2024*

## TABLE OF CONTENTS

### BUDGET MESSAGE

i

### GENERAL FUND

#### Receipts

Taxes	1
Licenses & Permits	2
Fines & Forfeits	3
Interest & Rents	3
Intergovernmental Revenue	4
Charges for Services	5
Miscellaneous Revenue	6
Other Financing	6

#### Expenditures

Legislative	7
Management	8
Finance	9
Tax Collection	10
Legal	11
Clerical	12
Engineering	13
Township Building	14
Garage	15
Community Hall	16
Historical Building	16
Hollow Road Rental	17
Springhouse	17
Fire Protection	18
Code Enforcement	19
Zoning Hearing Board	20
PA One Call	21
Public Works	22
Snow Removal	23
Traffic Signals	24
Machinery & Tools	25
Road Maintenance	26
Stormwater Management	27
Recreation Administration	28
Recreation & Culture	29
Parks	30
Public Relations	31
Other	31

## **CAPITAL FUND**

### Receipts

Interest .....	32
Intergovernmental Revenue .....	32
Other Government Levels .....	33
Fees .....	34
Transfers In .....	34

### Expenditures

General Government .....	35
Public Works .....	36
Parks & Recreation .....	37

## **SEWER FUND**

### Receipts

Wastewater Receipts .....	38
---------------------------	----

### Expenditures

Wastewater Expenditures .....	39
-------------------------------	----

## **STATE FUND**

### Receipts

Interest .....	40
Licenses .....	40

### Expenditures

Public Works .....	41
--------------------	----

Appendix A	<b>RECEIPTS AND EXPENDITURES BY FUND</b>
Appendix B	<b>PROPERTY TAX RATES</b>
Appendix C	<b>GENERAL FUND RECEIPTS, BY PERCENT</b>
Appendix D	<b>GENERAL FUND EXPENDITURES, BY PERCENT</b>
Appendix E	<b>STAFFING LEVELS &amp; ORGANIZATION CHART</b>
Appendix F	<b>2016 GENERAL OBLIGATION BOND DEBT SERVICE SCHEDULE</b>
Appendix G	<b>2022 FEE SCHEDULE</b>
Appendix H	<b>CAPITAL FUND RESERVE BALANCES</b>
Appendix I	<b>FUND BALANCE POLICY</b>
Appendix J	<b>7-YEAR ROAD PROGRAM</b>
Appendix K	<b>10-YEAR BRIDGE, CULVERT &amp; STORM SEWER PLAN</b>
Appendix L	<b>10-YEAR PARK &amp; PROPERTY IMPROVEMENT PLAN</b>

ERECTED INTO A TOWNSHIP IN 1733  
**TOWNSHIP OF WORCESTER**  
AT THE CENTER POINT OF MONTGOMERY COUNTY  
**PENNSYLVANIA**

December 13, 2024

The Honorable Board of Supervisors  
Township of Worcester Township  
1721 Valley Forge Road  
Worcester, PA 19490

Dear Board of Supervisors,

On behalf of the employees of Worcester Township, I am pleased to submit the proposed 2025 Budget for our community, to be considered at the December 18th Business Meeting. The Budget sets forth a financial plan for our Township during the next twelve months. And it calls to attention those trends, opportunities and challenges that we are likely to face in the years to come.

**TAXES**

The Budget includes no new taxes, and no increase to existing taxes. Worcester Township's real estate tax rate is proposed to remain at 1/20 of one mill, which is presently the lowest municipal real estate tax rate in Montgomery County. And I expect that we will continue to have the lowest real estate tax rate in 2025.

**PERSONNEL**

At this time the Public Works Director doesn't believe an additional full-time laborer will be needed in the coming year. Our current complement of full and part-time employees will meet our needs in 2025. We'll review this issue again as we prepare the budget for 2026.

For administration, the 2025 budget includes the hire of two new full time administrative positions to help alleviate strain on current staff. These two new positions will help overall organizational efficiency.

**GENERAL FUND**

The General Fund, first and foremost, is balanced. The Earned Income Tax, our primary revenue, is projected at \$3.5m in 2025. The 2024 Budget included \$3.4m in Earned Income Tax receipts, and \$3.4m is projected to be received by year's end. These numbers reflects the degree to which our residents are employed in fields that have been somewhat buffered from the business slow-downs and shut-downs since March 2020. The Township will continue to monitor this key revenue throughout the foreseeable future.

The Budget includes Real Estate Transfer Tax at \$250,000. This number assumes the transfers of existing residential properties and no transfers of commercial properties and larger tracts of land, which historically have occurred on an infrequent basis. The Budget also includes a decrease to building permit fees at \$80,000.

As to expenditures, health insurance premiums will be kept at the level of 2020 . This is made possible by the use of rate stabilization funds earned by the Township's positive claims experience with the multi-municipal, non-profit trust for health insurance to which we are a member

The Budget includes a 5% increase to our annual operating contribution to our volunteer Fire Department, to \$193,930, and a capital contribution in the amount of \$172,000. This number does not include the cost of workers compensation coverage that is provided by the Township, as is required by State Law, nor does this number include Act 205 pass-through aid to the Fire Department's Relief Association, which is budgeted at approximately \$106,000.

In addition to providing additional financial support to our volunteer Fire Department, the Township will continue to encourage its employees to serve as volunteer firefighters during weekdays, when the Fire Department is in most need of help. For many years the Township has permitted its employees to respond to fire and other emergency calls during the workday, and five employees currently volunteer to do just that. Beginning in 2020 the Budget funded a monthly stipend for those who volunteer to answer the call for help. The 2025 Budget continues these stipends, up to \$650 and \$375 for full and part-time employee volunteers, respectively.

Lastly, the General Fund will transfer dollars to the Capital Fund at the end of next year. This revenue will provide for needed capital projects, like our annual Road Program. The transfer is budgeted at \$767,000.

### CAPITAL FUND

The Township will undertake sizable capital projects in the coming year. At the top of the list is the annual Road Program. The Township will continue to provide an augmented resurfacing program, which will help to keep our roads in good condition, maximizing the useful life of the network. The Capital Fund will provide \$721,000 toward the Road Program, which, when coupled dollars from our Liquid Fuels Fund, will provide a \$1.1m program in 2025. And recall this doesn't include soft costs – like design, bidding and inspections – or the many smaller fixes made by our Public Works Department throughout the year.

Some capital improvements included in the budget for parks and trails include: repairing the Sunnybrook pavilion roof, several upgrades to Heyser field, the paving of Zacc trail, and repairing fences at Heebner and SunnyBrook park.

Lastly, the Capital Fund provides for the replacement of Public Works vehicles and equipment that have reached the end of their useful life including the replacement of a pickup truck, a dump truck and a mower. The capital budget also includes the purchase of a portable fuel cell and a which provides a reliable, eco-friendly power source for our remote projects. Additionally budgeted is a mobile aerial lift, designed for versatility and ease of use, allowing public works to access hard-to-reach areas safely and efficiently. This new equipment not only streamlines our workflow but also ensures that we can tackle projects in house with greater precision and effectiveness.

### SEWER FUND

In 2017 the Township contracted with a new wastewater operator, and since this time operations at our two wastewater plants and six pumping stations are running very well. Our contract provides for the direct billing of sludge removal, testing and chemical purchases; to date the arrangement has proven effective in lowering these sizable expenses.

As to sewer rates, the Budget includes a one percent increase to residential and commercial rates in 2025, which translates to an approximate \$0.50 per month increase for each home on the Township system.

The Sewer Fund also provides more than \$90,000 for capital improvements throughout the coming year. Just like our roadway network, the sanitary sewer system requires regular upkeep to maximize the useful life of its many components.

### STATE (LIQUID FUELS) FUND

For many municipalities, the annual Liquid Fuels allocation *is* the annual road maintenance budget. Our community doesn't adopt this approach. Worcester does not assume that the annual Liquid Fuels allocation is adequate to meet our real road maintenance needs – an approach that is more important now than ever before. As such, the Township budgets additional dollars in both the General Fund and the Capital Fund to meet this obligation. Therefore, the 2025 Budget offsets the decrease in Liquid Fuels funding by providing additional dollars through the Capital Fund.

Sincerely,

Nicole Quagliariello  
Finance Director.



# GENERAL FUND

## Taxes

The **earned income tax** is Worcester's primary revenue source. This tax is assessed on all earned income – such as wages, salaries and commissions – and this tax is proposed to remain assessed at the rate of one-half of one percent (0.5%) in 2025. The tax is not assessed on Social Security benefits, pension payments, retirement fund distributions, investment earnings or unemployment compensation. Beginning in 2010 the State required the collection of the earned income tax to be undertaken on a county-wide basis. This receipt is projected to remain relatively flat in the coming year.



A **real estate transfer tax**, at the rate of one-half of one percent (0.5%), is assessed on the sale of real property. There is no proposed change to this tax rate in 2025. This receipt fluctuates with the number and price of properties sold in the Township. The Budget includes an additional \$250,000 in “base” real estate transfer tax receipts, which includes the annual sale of existing homes only, under average real estate market conditions. The Budget does not assume the sale of larger undeveloped properties, and non-residential properties, as these sales have historically occurred on an infrequent basis.

Worcester Township boasts the lowest **property tax** in Montgomery County. The Township's property tax is levied at 0.05 mills, and there is no proposed change to this tax rate in 2025. The owner of a property in Worcester Township that is assessed at \$300,000 (the approximate assessment for a house with a market value of \$650,000) pays \$15 in property tax to the Township. This same owner pays \$1,436 in property tax to Montgomery County (4.788 mills), and \$10,260 in property tax to the Methacton School District (34.2 mills).

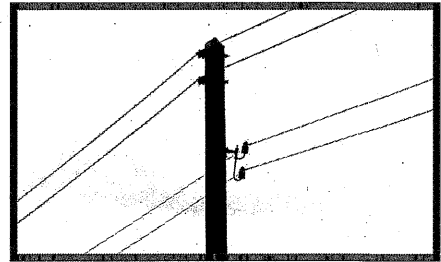
The **per capita tax** was eliminated in 2020. This tax was assessed at the rate of \$1 per adult residing in the Township. The Township will continue collection of delinquent per capita taxes that were due prior to the elimination of this tax.

Taxes	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
property, current	301-100	\$ 50,576.05	\$ 43,990.00	\$ 51,400.00	\$ 49,290.00
property, lienied	301-500	\$ 785.07	\$ 500.00	\$ 750.00	\$ 510.00
property, interim	301-600	\$ 872.82	\$ 200.00	\$ 250.00	\$ 200.00
per capita, current	310-010	\$ -	\$ -	\$ -	\$ -
per capita, delinquent	310-030	\$ 113.30	\$ 120.00	\$ 85.00	\$ 100.00
real estate transfer	310-100	\$ 698,489.99	\$ 250,000.00	\$ 430,000.00	\$ 250,000.00
earned income	310-210	\$ 3,616,329.60	\$ 3,400,000.00	\$ 3,400,000.00	\$ 3,586,000.00
earned income, prior year	310-220	\$ -	\$ 25.00	\$ -	\$ 15.00
		\$ 4,367,166.83	\$ 3,694,835.00	\$ 3,882,485.00	\$ 3,886,115.00

# GENERAL FUND

## Licenses & Permits

As permitted by Federal Law, the Township assesses a 5% tax on the gross receipts of cable television companies that have installed transmission lines within public rights-of-way. At this time two companies, Comcast and Verizon, pay this **franchise fee** to the Township. The franchise fee is paid on a quarterly basis. It is important to note the law does not allow municipalities to collect a fee for internet services. As such franchise fees are expected to slowly decline in the years to come, given the growth of media consumed via mobile phones, tablets and desktop computers.



A **road opening permit** is required whenever a public street is opened to service a utility line or for any other reason. This permit fee provides for the administrative expense to issue the permit, and any inspection costs are paid by an escrow posted by the individual or company doing the work.

Modest receipts are generated by **sign permits** and **solicitation permits**. These permits are required to help maintain our community's higher quality of life. **Yard sale permits** were discontinued in 2021.

Licenses & Permits	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
franchise fees	321-800	\$ 209,405.71	\$ 188,000.00	\$ 202,000.00	\$ 196,000.00
road opening permits	322-820	\$ 901.00	\$ 300.00	\$ 534.00	\$ 300.00
sign permits	322-900	\$ 167.50	\$ 100.00	\$ 28.00	\$ 100.00
yard sale permits	322-910	\$ -	\$ -	\$ -	\$ -
solicitation permits	322-920	\$ 532.00	\$ 500.00	\$ 588.00	\$ 500.00
		\$ 211,006.21	\$ 188,900.00	\$ 203,150.00	\$ 196,900.00



# GENERAL FUND

## Fines & Forfeits

The District Magistrate collects fines (**ordinance violations**) for citations issued by the Pennsylvania State Police and the Worcester Township Codes Department. This receipt is projected to remain relatively flat in 2025.



In 2012 the Commonwealth adopted a law that eliminated the sharing of vehicle code violation revenues with municipalities that utilize Pennsylvania State Police services. This revenue source is not expected to be restored in the foreseeable future.

Fines & Forfeits	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
ordinance violations	331-120	\$ 2,492.14	\$ 1,600.00	\$ 6,300.00	\$ 1,600.00
		\$ 2,492.14	\$ 1,600.00	\$ 6,300.00	\$ 1,600.00

## Interest & Rents

The Township invests its funds in interest-bearing instruments and accounts, in accordance with State Law and best management practices. Earnings fluctuate upon the interest rate received, a rate that is governed by many factors. **Interest** rates began to rise in 2023 and remained steady in 2024,. Beginning in 2017 the Township posted its reserves in the Capital Fund, and began to utilize the General Fund to provide for day-to-day operating expenses only. As such most interest income is currently booked to the Capital Fund.



**Rents and royalties** include receipts from the rental of the Township's Community Hall and a Township-owned single-family home located on Hollow Road.

The Township owns two properties on which **cell towers** are constructed. Tower owners lease the ground from the Township, and the owners also pay to the Township a portion of the rent paid by the owners of communication arrays that are mounted on the towers.

Interest & Rents	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
interest	341-000	\$ 17,168.00	\$ 4,000.00	\$ 17,200.00	\$ 5,000.00
rents & royalties	342-000	\$ 22,627.62	\$ 21,167.37	\$ 22,520.00	\$ 21,794.87
cell tower rental	342-120	\$ 145,186.51	\$ 165,900.00	\$ 161,724.92	\$ 159,900.00
		\$ 184,982.13	\$ 191,067.37	\$ 201,444.92	\$ 186,694.87

# GENERAL FUND

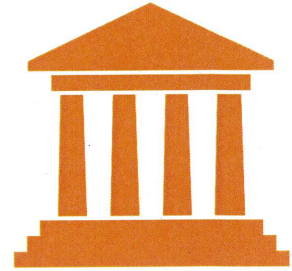
## Intergovernmental Revenue

The General Fund includes revenue from **grants** for operating projects only, and only after the grants have been awarded. Grant dollars received for capital projects, such as park acquisitions and trail construction, are booked to the Capital Fund.

The Township receives fees for each of three liquor licenses issued in Worcester, and additional fees upon a license transfer. The 2025 Budget assumes no change to either the **alcohol license fee** rate or the number of licenses issued in the Township.

The Commonwealth assesses a **foreign casualty** insurance tax on certain insurance policies, and earmarks a portion of these funds to support public employee pension plans. In 2017 the Township established a defined-contribution pension plan for all new hires. The plan is significantly more modest than the Township's defined-benefit pension plan, and will save taxpayers considerable dollars in the coming years.

The Commonwealth likewise assesses a **foreign fire** insurance tax on certain insurance policies – in specific those policies written by out-of-state companies – and earmarks a portion of these funds to support volunteer fire company relief associations. The funds are remitted to the Township, and the Township is required to forward all dollars received to the local fire relief association, which, in our community, is the Worcester Volunteer Fire Department Relief Association. Unfortunately, this aid has decreased by almost 20% between 2016 and 2021, due in part to the issuance of fewer policies that are subject to the tax. The 2025 allocation, to be announced in the fall of 2025, is assumed to equal the 2024 allocation.



Intergov. Revenue	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
federal entitlements	352.53	\$ -	\$ -	\$ -	\$ -
grants	354-090	\$ 175,527.44	\$ -	\$ -	\$ -
utility realty tax	355-010	\$ 3,384.33	\$ 3,384.33	\$ 3,453.57	\$ 3,453.57
alcohol license fees	355-040	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
foreign casualty	355-050	\$ 45,040.40	\$ 45,040.40	\$ 88,081.77	\$ 88,081.77
foreign fire	355-070	\$ 102,451.40	\$ 102,451.40	\$ 105,949.04	\$ 105,949.04
		\$ 327,003.57	\$ 151,476.13	\$ 198,084.38	\$ 198,084.38



# GENERAL FUND

## Charges for Services

The Budget assumes no significant **land development** applications will be submitted in 2025. The Budget also reflects the submission of one **Conditional Use** application and nineteen **Zoning Hearing Board** applications.

**Building permit fees** are budgeted at \$80,000. In 2022 we saw the completion of new developments at the Reserve and Whitehall Estates. The Budget is conservative in that it does not include permit fees for significant improvements at commercial properties, which have historically occurred on an infrequent basis. The Township adopts a similar approach when budgeting for **zoning permit fees**.



In 2023 the Township discontinued the sale of **(PRPS) ticket sales** (the discounted passes to area attractions sold at the Township Building), due to lack of sales. The participant fees for various **sport camps** have also declined in 2024.

A municipal recreation consortium, to which Worcester was a member, ended its **park trips** program in 2018, due to a lack of enrollment. This program is not expected to return in the foreseeable future.

Charges for Services	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
land development fees	361-300	\$ 750.00	\$ 3,000.00	\$ 6,000.00	\$ 4,000.00
Conditional Use fees	361-330	\$ 1,000.00	\$ 900.00	\$ 1,000.00	\$ 1,500.00
Zoning Hearing Board fees	361-340	\$ 15,300.00	\$ 16,150.00	\$ 19,325.00	\$ 16,625.00
zoning amendment fees	361-350	\$ -	\$ -	\$ -	\$ -
map & publication sales	361-500	\$ -	\$ 5.00	\$ 66.25	\$ 5.00
building permit fees	362-410	\$ 114,654.08	\$ 75,000.00	\$ 128,500.00	\$ 80,000.00
zoning permit fees	362-420	\$ 22,797.00	\$ 19,500.00	\$ 27,500.00	\$ 20,500.00
commercial U&O fees	362-450	\$ 400.00	\$ 200.00	\$ 700.00	\$ 200.00
driveway permit fees	362-460	\$ 1,147.00	\$ 500.00	\$ 1,148.00	\$ 600.00
PRPS ticket sales	367-400	\$ -	\$ -	\$ -	\$ -
sports & lesson fees	367-408	\$ 1,903.00	\$ 3,000.00	\$ 1,715.00	\$ 1,800.00
park trips	367-409	\$ -	\$ -	\$ -	\$ -
		\$ 157,951.08	\$ 118,255.00	\$ 185,954.25	\$ 125,230.00

# GENERAL FUND

## Miscellaneous Revenue

**Park miscellaneous** revenue includes pavilion and field rental fees. Field rental fees were enacted in 2016 to offset a portion of the increased costs to maintain the Township's athletic fields. This receipt also includes sponsorships and exhibitor fees for Worcester Community Day.

Most of the **miscellaneous income** received in previous years consisted of State and Federal aid for declared snow disasters.

**Service charge fees** are collected on payments made by credit card. The fee charged is equal to the actual amount charged by the credit card companies.



Miscellaneous Revenue	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
park miscellaneous	367-420	\$ 13,019.75	\$ 13,400.00	\$ 17,900.00	\$ 14,200.00
miscellaneous income	381-000	\$ 80,926.00	\$ 1,000.00	\$ 15,814.76	\$ 1,000.00
service charge fees	381-001	\$ 312.59	\$ 225.00	\$ 275.00	\$ 225.00
		\$ 94,258.34	\$ 14,625.00	\$ 33,989.76	\$ 15,425.00

## Other Financing

The Township manages escrow accounts for active land developments and other construction projects. The dollars in these accounts ensure the completion of any public improvements (i.e., roads, sidewalks, stormwater basins) required for each project. Escrow funds are released as improvements are completed, and Worcester assesses an **escrow administration** fee for each release processed by Township staff.

In past years the Township included capital expenditures in the General Fund, and provided an **interfund transfer** from the Capital Fund to the General Fund to meet these expenses. In 2017 the Township began to budget capital expenditures in the Capital Fund, thus eliminating the need for this transfer.

Other Financing	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
escrow administration	383-200	\$ 1,320.00	\$ 880.00	\$ 1,100.00	\$ 880.00
interfund transfer	392-300	\$ -	\$ -	\$ -	\$ -
		\$ 1,320.00	\$ 880.00	\$ 1,100.00	\$ 880.00



# GENERAL FUND

## Legislative

This Department provides for the Worcester Township Board of Supervisors, and related expenses. The Board consists of three Members, each elected to an at-large six-year term at municipal elections held in odd-numbered years.

The Board of Supervisors establishes policy, sets levels of public services, adopts an annual budget, and enacts tax rates. In addition, the Board of Supervisors leads several important planning efforts and improvement projects, including the development of a parks system and the adoption of a Comprehensive Plan and an Open Space Plan.



Each Supervisor receives a \$2,500 annual stipend and **benefits**, which includes health insurance, as permitted by State Law. Worcester Township is a member of a multi-municipal non-profit health insurance trust, an arrangement that helps to control health care expenses. In addition, the Township recently established a high-deductible health care plan that provides quality coverage for employees, at a reasonable cost to taxpayers. Health insurance premiums will remain the same in 2025, thanks in large measure to these sensible steps taken by the Township.

**Consultant services** include the fee paid to the Township's appointed auditor.

The Supervisors attend educational **meetings and seminars** throughout the year, to discuss issues that affect our community, and to learn about ways to improve our municipal operations. Many of the meetings and seminars are conducted by the Pennsylvania State Association of Township Supervisors (PSATS) and the Montgomery County Association of Township Officials (MCATO).

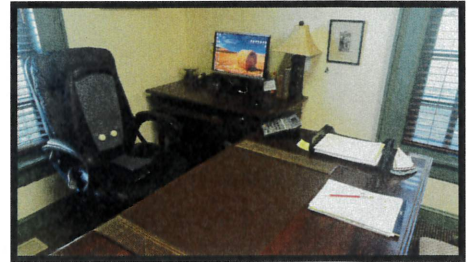
The Budget also funds membership **dues** to PSATS, MCATO and similar organizations.

Legislative	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	400-110	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
benefits	400-150	\$ 27,854.18	\$ 55,210.98	\$ 45,316.18	\$ 47,842.26
consultant services	400-312	\$ 36,687.50	\$ 22,750.00	\$ 37,600.00	\$ 23,500.00
mileage reimbursement	400-337	\$ -	\$ 400.00	\$ 353.76	\$ 420.00
dues & subscriptions	400-420	\$ 5,776.00	\$ 4,625.00	\$ 3,550.00	\$ 4,825.00
meetings & seminars	400-460	\$ 3,480.49	\$ 5,175.00	\$ 4,530.57	\$ 5,300.00
		\$ 81,298.17	\$ 95,660.98	\$ 98,850.51	\$ 89,387.26

# GENERAL FUND

## Management

This Department provides for the Office of the Township Manager, which includes two full-time employees, the Township Manager and the Assistant Township Manager. The Assistant Township Manager the position manages grant operations, and backs-up both the Township Manager.



The Township Manager is appointed by the Board of Supervisors, and serves as the municipality's chief administrative officer. The Township Manager oversees the day-to-day operations of all Township Departments, and prepares information for meetings of the Board of Supervisors. The Township Manager's salary is determined by the Board of Supervisors.

Previous year budgets booked one-half of the Township Manager's salary in this category, and one-half of the salary to the Codes Department. Beginning in 2017 the Township Manager's entire salary was booked to this Department.

In lieu of the use of a Township vehicle, the Township Manager utilizes a personal vehicle for Township business, and receives a fixed monthly stipend for **mileage reimbursement**, fuel, maintenance and all insurances.

The Township Manager and Assistant Township Manager attend educational **meetings and seminars** throughout the year, including those conducted by the Pennsylvania State Association of Township Supervisors, the Montgomery County Association of Township Officials, and the Association of Pennsylvania Municipal Managers.

Management	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	401-120	\$ 210,101.65	\$ 219,000.00	\$ 276,995.00	\$ 278,750.00
benefits	401-150	\$ 51,246.62	\$ 53,257.20	\$ 63,225.00	\$ 79,035.35
consultant services	401-312	\$ 4,000.00	\$ 9,950.00	\$ 7,500.00	\$ 9,950.00
mobile phone	401-321	\$ 1,348.58	\$ 1,380.00	\$ 1,299.74	\$ 1,380.00
mileage reimbursement	401-337	\$ 5,362.42	\$ 5,160.00	\$ 8,600.00	\$ 5,580.00
meetings & seminars	401-460	\$ 7,218.53	\$ 7,260.00	\$ 6,300.00	\$ 5,610.00
		\$ 279,277.80	\$ 296,007.20	\$ 363,919.74	\$ 380,305.35

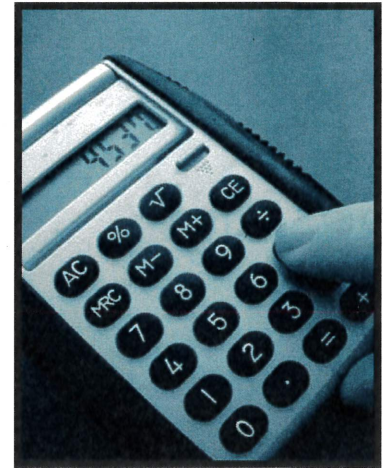
# GENERAL FUND

## Finance

This Department provides for the Office of the Finance Director, which includes one full-time employee, the Finance Director.

The Finance Director is responsible for accounts receivable and payable, the administration of payroll, and the management of various benefit programs. The Finance Director works to identify, implement and maintain sound financial practices, and to ensure an accurate accounting of all public funds at all times.

The Finance Director attends educational **meetings and seminars** throughout the year, including that conducted by the Pennsylvania State Association of Township Supervisors and the Delaware Valley Trusts. The Budget provides additional funds for continuing education for this position.



Finance	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	402-120	\$ 84,892.77	\$ 89,250.00	\$ 87,528.61	\$ 103,000.00
benefits	402-150	\$ 40,848.33	\$ 54,592.47	\$ 54,735.53	\$ 54,640.36
mobile phone	402-321	\$ 225.00	\$ 300.00	\$ 300.00	\$ 300.00
mileage reimbursement	402-337	\$ 234.63	\$ 250.00	\$ 200.00	\$ 250.00
meetings & seminars	402-460	\$ 115.00	\$ 1,300.00	\$ 493.85	\$ 1,300.00
		\$ 126,315.73	\$ 145,692.47	\$ 143,257.99	\$ 159,490.36



# GENERAL FUND

## Tax Collection

This Department provides for the elected and appointed tax collectors.

The elected tax collector collects property taxes only, and the Township pays 5% on the amount collected. The Township provides **office supplies** for the elected tax collector, and also pays a portion of tax bill mailing expenses.

The appointed tax collector collects the earned income tax. This firm is appointed by the Montgomery County Tax Collection Committee (MCTCC), to which the Township is a member municipality. The MCTCC pays the firm 1.1% on the amount collected (**professional services**), which is deducted from the funds remitted to the Township. The Township also pays a share of the MCTCC operating budget that is proportional to the Township's receipts relative to that of the other members. This share is approximately \$300.



Tax Collection	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	403-110	\$ 2,780.00	\$ 2,234.50	\$ 2,644.53	\$ 2,500.00
benefits	403-150	\$ 212.72	\$ 122.26	\$ 202.31	\$ 136.79
office supplies	403-210	\$ 5,544.29	\$ 6,050.00	\$ 4,661.31	\$ 6,200.00
professional services	403-310	\$ 36,912.34	\$ 37,400.28	\$ 34,244.00	\$ 39,446.17
		\$ 45,449.35	\$ 45,807.04	\$ 41,752.15	\$ 48,282.95



# GENERAL FUND

## Legal

This Department provides for the Township's legal services. The Township Solicitor, appointed by the Board of Supervisors, represents the municipality in most legal matters. Due to the volume of legal assistance required on an average annual basis, the Township contracts for legal services rather than staffing in-house counsel, an arrangement that lowers total legal-related expenses.



The Solicitor reviews contracts, ordinances and policy documents prior to their adoption by the Board of Supervisors, and provides legal advice to the Board of Supervisors and Township Manager. The Solicitor also supports the Township's Open Records Officer to meet the requirements of the Commonwealth's Right-to-Know (RTK) Law.

Due to the inherently uncertain nature of litigation, it is difficult to budget a reliable estimate of annual legal costs. Higher expenditures incurred in 2023 and 2024 are mostly attributable one matter of litigation regarding a land use challenge.

Legal	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
general services	404-310	\$ 279,943.05	\$ 180,000.00	\$ 255,000.00	\$ 182,400.00
RTK services	404-320	\$ -	\$ 12,000.00	\$ 1,000.00	\$ 12,000.00
		\$ 279,943.05	\$ 192,000.00	\$ 256,000.00	\$ 194,400.00

# GENERAL FUND

## Clerical

This Department provides clerical support to Township operations, and includes three full-time employees, a Receptionist and two Administrative Assistants.

The hire of two full time Administrative Assistants will take place in the beginning of 2025. This change is reflected in **payroll** and **benefit** expenses in 2025.



The Budget also continues enhanced funding for IT services, so to best protect the Township's **computer** network. A growing number of municipalities are falling prey to ransomware and similar threats, and Worcester invests the dollars needed to enhance its network security. The Budget also provides for annual software license fees.

The Budget provides for contracted **payroll services**, and for general **office supplies**. Budgeted **postage** funds provide for all mailings that are not sewer bills or the Township newsletter, which are funded by the Sewer Fund and General Fund line-item code 459.340, respectively.

**Advertisements** include legal ads the Township are required to publish by State Law in advance of select meetings and scheduled actions of the Board of Supervisors. State Law also mandates the advertisements be published in certain newspapers, and these newspapers, in turn, charge hefty publication fees. To help offset this cost the Township Manager drafts most legal ads, and submits these to the Township Solicitor for edit, in lieu of having the Township Solicitor draft original ads.

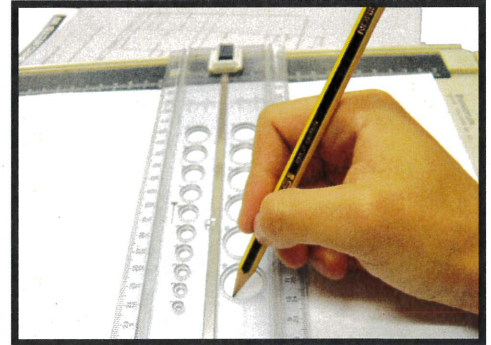
Clerical	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	405-140	\$ 77,504.45	\$ 105,260.40	\$ 87,394.40	\$ 184,000.00
benefits	405-150	\$ 23,223.42	\$ 36,418.11	\$ 16,300.00	\$ 52,695.64
office supplies	405-210	\$ 4,835.19	\$ 6,700.00	\$ 4,500.00	\$ 6,500.00
payroll services	405-310	\$ 12,077.80	\$ 13,500.00	\$ 12,646.26	\$ 13,770.00
telephone	405-321	\$ 4,139.02	\$ 4,893.00	\$ 3,300.00	\$ 4,893.00
postage	405-325	\$ 4,034.48	\$ 5,619.00	\$ 4,350.00	\$ 5,911.00
auto allowance	405-337	\$ -	\$ 240.00	\$ 25.00	\$ 240.00
advertisement	405-340	\$ 4,314.94	\$ 6,900.00	\$ 4,100.00	\$ 6,300.00
meetings & seminars	405-460	\$ -	\$ 2,500.00	\$ 580.00	\$ 2,500.00
computer expense	405-465	\$ 63,336.73	\$ 95,426.00	\$ 84,500.00	\$ 78,082.00
other expense	405-470	\$ 11,502.76	\$ 14,370.00	\$ 11,600.00	\$ 14,226.00
		\$ 204,968.79	\$ 291,826.51	\$ 229,295.66	\$ 369,117.64

# GENERAL FUND

## Engineering

This Department provides for the Township's engineering services. The Township Engineer, appointed by the Board of Supervisors, reviews subdivision and land development plans, assesses proposed public improvements, determines the appropriate amount of escrow releases, and provides guidance on the design and construction of certain Township improvements.

The Budget provides additional dollars for grant support services. The Township Engineer's expertise is required for the proper completion of many grant applications.



Engineering	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
engineering services	408-310	\$ 63,567.74	\$ 41,250.00	\$ 68,300.00	\$ 52,250.00
		\$ 63,567.74	\$ 41,250.00	\$ 68,300.00	\$ 52,250.00



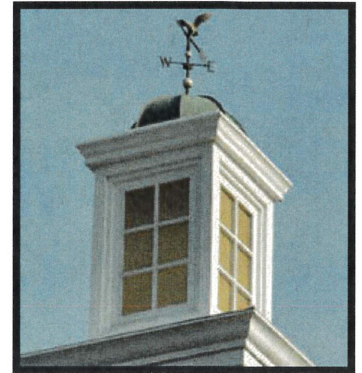
# GENERAL FUND

## Township Building

This Department provides for the operation of the Township Building. The Township Building was designed to facilitate the efficient delivery of the public services. Proper operation and maintenance of the Township Building is required so to ensure the facilities do not become a burden to taxpayers.

**Utilities** include electric, water and internet service, as well as heating oil and propane gas, which is used for the back-up generator. In addition to providing for HVAC system preventative maintenance and cleaning services, **maintenance and repairs** fund parking lot light fixes as may be needed.

The **other expenses** line item has been revised to include expenses that were posted to other line items in previous year budgets. As this line item appears in several Departments, the change will help to standardize the posting of these expenses.



Township Building	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-136	\$ 9,373.72	\$ 11,965.00	\$ 9,200.00	\$ 12,384.00
maintenance & repairs	409-137	\$ 13,868.89	\$ 19,416.00	\$ 15,100.00	\$ 20,076.00
alarm service	409-142	\$ 3,276.68	\$ 4,632.00	\$ 4,518.00	\$ 4,872.00
other expenses	409-147	\$ 3,276.68	\$ 2,520.00	\$ 1,900.00	\$ 2,520.00
		\$ 29,795.97	\$ 38,533.00	\$ 30,718.00	\$ 39,852.00

# GENERAL FUND

## Garage

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This Department provides for the operation of the Public Works Garage complex. The complex includes a small administrative building that includes the office of the Public Works Director, a locker room and a lunch room for the Public Works team. The complex also includes a six-bay building in which vehicles, equipment and tools are stored. In 2016 the Township constructed a salt storage building with vehicle wash bay, and in 2019 the Township constructed a two-bay building that accommodates additional vehicles and equipment.

**Utilities** include electric, water and internet service, as well as propane gas, which is used for heating. In addition to providing for HVAC system preventative maintenance and regular cleaning services, **maintenance and repairs** fund trash and recycling services.

The **other expenses** line item has been revised to include expenses that were posted to other line items in previous year budgets. As this line item appears in several Departments, the change will help to standardize the posting of these expenses.

Garage	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-236	\$ 13,666.75	\$ 15,540.00	\$ 13,400.00	\$ 15,780.00
maintenance & repairs	409-237	\$ 9,800.67	\$ 12,732.00	\$ 9,100.00	\$ 13,488.00
alarm service	409-242	\$ 1,742.45	\$ 2,892.00	\$ 2,100.00	\$ 3,060.00
other expenses	409-247	\$ 1,124.88	\$ 1,740.00	\$ 1,675.00	\$ 1,740.00
		\$ 26,334.75	\$ 32,904.00	\$ 26,275.00	\$ 34,068.00

# GENERAL FUND

## Community Hall

This Department provides for the operation of the Township's Community Hall, which is located in Fairview Village. Meetings for the Board of Supervisors, Planning Commission, and Zoning Hearing Board are held at Community Hall. The Township allows a local scout troop to utilize the basement level. Township residents, business and organizations are able to rent Community Hall for meetings and other events, for a modest fee.

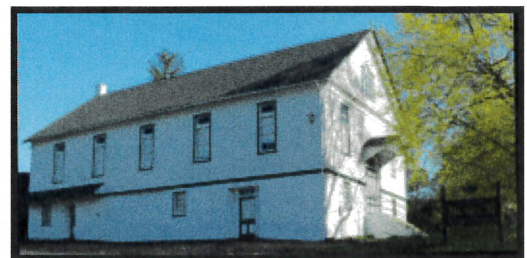


**Utilities** include electric, water and telephone service, as well as oil, which is used for heating. In addition to providing for HVAC system preventative maintenance and cleaning services, **maintenance and repairs** funds minor fixes to the property's parking lot and landscaping.

Community Hall	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-436	\$ 6,971.62	\$ 6,396.00	\$ 5,350.00	\$ 6,900.00
maintenance & repairs	409-437	\$ 5,303.80	\$ 6,960.00	\$ 6,250.00	\$ 7,140.00
other expenses	409-447	\$ 122.24	\$ 660.00	\$ 150.00	\$ 660.00
		\$ 12,397.66	\$ 14,016.00	\$ 11,750.00	\$ 14,700.00

## Historical Building

This Department provides for the operation of the Farmers' Union Hall, which is located in Center Point Village. The Township leases this property to the Worcester Historical Society for one dollar per year.



**Utilities** include water and heating oil. The Historical Society pays a portion of the annual heating oil expense. In addition to providing for HVAC system preventative maintenance, **maintenance and repairs** funds minor fixes to the building.

Historical Building	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-536	\$ 4,784.11	\$ 5,352.50	\$ 4,538.27	\$ 5,433.00
maintenance & repairs	409-537	\$ 777.41	\$ 1,848.00	\$ 1,200.00	\$ 2,088.00
		\$ 5,561.52	\$ 7,200.50	\$ 5,738.27	\$ 7,521.00

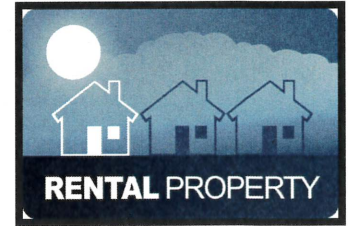


# GENERAL FUND

## Hollow Road Rental

This Department provides for the operation of a single-family rental property owned by the Township. The Township currently leases this property.

The tenant pays all **utilities**; the dollars included in the Budget are for utilities that may need to be maintained during a vacancy between tenants. **Maintenance and repairs** funds HVAC system maintenance, and any required capital fixes to the property.

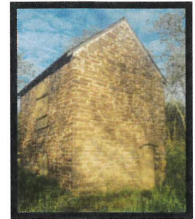


Hollow Road Rental	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-636	\$ -	\$ 250.00	\$ -	\$ 250.00
maintenance & repairs	409-637	\$ 245.00	\$ 4,248.00	\$ 250.00	\$ 4,248.00
		\$ 245.00	\$ 4,498.00	\$ 250.00	\$ 4,498.00

## Springhouse

This Department provides for the operation of the Springhouse. The Springhouse is located along the Zacharias Trail, near the intersection of Hollow Road and Heebner Road. The structure is currently vacant.

**Maintenance and repairs** fund any required fixes to the structure.



Springhouse	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
maintenance & repairs	409-737	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00

## Dutchy Church

In 2024, the Township purchased the Dutchy Church, located on Valley Forge Rd. Currently, the only utility included is electric. The dollars under **maintenance and repairs** are budgeted for small fixes and anything larger would be booked to the capital fund.

Dutchy Church	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-836	\$ 117.37	\$ 600.00	\$ 500.00	\$ 600.00
maintenance & repairs	409-837	\$ -	\$ 960.00	\$ -	\$ 960.00
		\$ 117.37	\$ 1,560.00	\$ 500.00	\$ 1,560.00

# GENERAL FUND

## Fire Protection

This Department provides for Township and State contributions to the Worcester Volunteer Fire Department, our community's all-volunteer emergency service provider.



### WVFD contributions include:

- A Township contribution in the amount of \$193,930 for general operating assistance. This amount represents a 5% increase in the operating assistance provided in 2024.
- A Township contribution in the amount of \$172,000 to offset the Fire Department's purchases of capital items such as fire engines, radios and life-saving equipment.
- A Township contribution in the amount of \$8,000 to help provide preventative maintenance services for Fire Department apparatus. Preventative maintenance services include annual tests on ladders, pumps and hoses. This contribution, which will help to prolong the useful life of costly equipment, was established in 2017.
- Pass-through funding received from the Commonwealth's Foreign Fire Insurance Tax. The State levies this tax on certain insurance policies, and earmarks a portion of these funds to volunteer fire company relief associations throughout Pennsylvania. The funds are received by the Township, and the Township remits all dollars to the Worcester Volunteer Fire Department Relief Association. Unfortunately, this critical aid has decreased by almost 20% between 2016 and 2021, due in part to the issuance of fewer policies that are subject to the tax. The 2025 allocation, to be announced in the fall of 2025, is assumed to equal the 2024 allocation.

This Department also funds **hydrant rental** fees charged by the North Penn Water Authority, the Pennsylvania American Water Company and Aqua. These three utilities own and maintain 247 hydrants in the Township.

Fire Protection	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
hydrant rentals	411-380	\$ 20,107.85	\$ 30,849.00	\$ 24,300.00	\$ 32,671.32
WVFD contributions	411-540	\$ 386,352.40	\$ 467,847.40	\$ 470,645.04	\$ 480,379.04
		\$ 406,460.25	\$ 498,696.40	\$ 494,945.04	\$ 513,050.36



## Code Enforcement

This Department provides ordinance and building code enforcement programs, includes one part-time employee, the Fire Marshal, and a consultant, a third-party building inspector.

The **Fire Marshal** position is budgeted for ten hours per week. The Fire Marshal investigates open burning complaints, manages the Township's fire alarm registration program, reviews land development plans to ensure the proper location of fire hydrants and emergency access lanes, and supports various safety-related efforts.



**Supplies** provides for the Township's annual codification needs. Approximately once each year the Township publishes an update to its Code, which encompasses the legislation enacted subsequent to the previous codification. This approach provides a modest savings over the codification of ordinances at the time each ordinance is adopted.

**Consultant services** fund the Township's building inspector, a consultant. The Township contracts for this service because the demand for inspections doesn't warrant the hire of a full-time employee, and because this demand fluctuates with the real estate market and the seasons. In 2016 the Township established a truncated building inspection schedule that offers additional inspection hours during peak construction season (summer), and fewer hours when building activity is traditionally slower (winter). This arrangement encourages a more efficient scheduling of inspections, which saves money.

Code Enforcement	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Fire Marshal payroll	413-110	\$ 8,315.50	\$ 16,380.00	\$ 4,215.00	\$ 16,380.00
Fire Marshal benefits	413-110-150	\$ 5,061.48	\$ 5,694.71	\$ 2,532.72	\$ 5,694.71
Codes payroll	413-140	\$ -	\$ -	\$ -	\$ -
Codes benefits	413-150	\$ -	\$ -	\$ -	\$ -
supplies	413-210	\$ 1,195.00	\$ 7,805.00	\$ 1,220.00	\$ 6,505.00
consultant services	413-312	\$ 62,645.00	\$ 82,990.80	\$ 68,830.00	\$ 82,990.80
mobile phone	413-321	\$ 262.86	\$ 300.00	\$ 330.36	\$ 360.00
mileage	413-337	\$ -	\$ 840.00	\$ -	\$ 840.00
meetings & seminars	413-460	\$ -	\$ 400.00	\$ -	\$ 400.00
		\$ 77,479.84	\$ 114,410.51	\$ 77,128.08	\$ 113,170.51

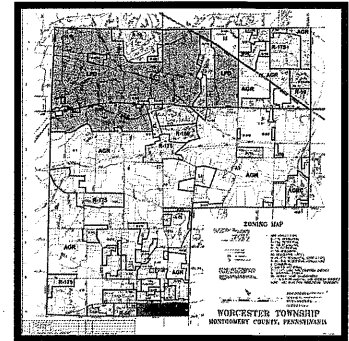
# GENERAL FUND

## Zoning Hearing Board

This Department provides for the operation of the Zoning Hearing Board. The Zoning Hearing Board considers appeals from Zoning Ordinance requirements and decisions of the Zoning Officer.

Zoning Hearing Board Members are appointed by the Board of Supervisors. Members are paid a \$50 stipend for each hearing attended.

The Members appoint a Solicitor who provides legal advice and guidance. State Law requires that the Township fund certain Zoning Hearing Board expenses, and this includes all **legal** fees billed by the Solicitor. If the Township Engineer testifies on behalf of the Township, the Township must also pay these **engineering** fees. Additional **professional services** are provided by a court reporter, and this cost is shared by both the Township and the Applicants appearing before the Zoning Hearing Board.



General support for Zoning Hearing Board operations is provided by Township staff, most notably the Zoning Officer and the Codes Clerk. This support includes drafting legal **advertisements** for the Solicitor's review, and mailing hearing notices.

Zoning Hearing Board	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	414-140	\$ 2,400.00	\$ 4,400.00	\$ 2,250.00	\$ 4,400.00
benefits	414-150	\$ 183.75	\$ 337.04	\$ 173.00	\$ 337.04
professional services	414-310	\$ 14,114.00	\$ 11,400.00	\$ 14,175.00	\$ 13,300.00
engineering	414-313	\$ -	\$ 1,500.00	\$ 450.00	\$ 1,500.00
legal	414-314	\$ 34,326.12	\$ 36,100.00	\$ 34,750.00	\$ 36,100.00
conditional use	414-315	\$ -	\$ 8,700.00	\$ 1,634.00	\$ 9,500.00
advertising	414-341	\$ 4,063.25	\$ 4,275.00	\$ 4,475.00	\$ 2,700.00
meetings & seminars	414-460	\$ -	\$ 200.00	\$ -	\$ 200.00
		\$ 55,087.12	\$ 66,912.04	\$ 57,907.00	\$ 68,037.04

**PA One Call**

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This Department provides for services associated with the marking of utility lines in advance of construction activities. The **PA One Call** system is a communications network of property owners, designers, excavators, and utility owners, created to prevent damage to underground facilities, and to reduce injuries to contractors.

Much of the expense is attributable to the marking of facilities in and around Township-owned traffic signals.



PA One Call	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
PA One Call	419-242	\$ 2,801.16	\$ 2,580.00	\$ 1,123.00	\$ 2,580.00
		\$ 2,801.16	\$ 2,580.00	\$ 1,123.00	\$ 2,580.00

# GENERAL FUND

## Public Works

The Public Works Department provides for the maintenance of local roads and municipal-owned properties. The Township maintains about 60 miles of roadways, 25 culverts and bridges, 37 miles of storm sewers and approximately 300 acres of parks and other lands. The upkeep of these facilities is needed to maintain a higher quality of life for all Worcester families.

The Budget funds **payroll** and **benefits** for nine full-time positions. In 2022 the Township hired an additional full-time employee so to properly maintaining its growing inventory of Township-owned roads, parks, trails and other facilities. The additional employees have allowed the Township to assume additional "in-house" duties, like project inspections, that have traditionally been contracted to consultants. Utilizing Township staff to complete this work saves considerable dollars. The Budget also funds one part-time employees and, if needed, up to three seasonal employees.



Public Works employees are provided with Township-issued **uniforms**. In addition, the Public Works Director and the Public Works Foreman are provided with **cell phones**, as these positions are on call to address after-hour problems on roads, in parks and at other Township-owned facilities.

The Budget funds additional training for Public Works employees. In recent years the employees participated in educational **seminars** regarding roadside flagging and the safe operation of commercial vehicles. Since 2018 this important training was provided at no cost by the Delaware Valley Trust, the Township's insurance provider.

Public Works	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	430-140	\$ 517,777.64	\$ 602,837.46	\$ 521,068.27	\$ 618,878.24
benefits	430-150	\$ 264,482.47	\$ 354,015.27	\$ 296,728.30	\$ 325,379.41
uniform rental	430-238	\$ 7,930.61	\$ 9,200.00	\$ 7,900.00	\$ 9,700.00
cell phones	430-326	\$ 596.30	\$ 672.00	\$ 506.64	\$ 672.00
meetings & seminars	430-460	\$ 705.41	\$ 1,900.00	\$ 485.00	\$ 1,200.00
other expenses	430-470	\$ 1,977.00	\$ 1,615.00	\$ 1,907.00	\$ 1,715.00
		\$ 793,469.43	\$ 970,239.73	\$ 828,595.21	\$ 957,544.65



# GENERAL FUND

## Snow Removal

This Department provides for the winter maintenance of Township roads. And while the Township budgets for a “bad winter” that includes many snow and ice events, actual expenses will depend on weather conditions.

The Budget funds the purchase of approximately 625 tons of anti-skid **materials**... an amount that does not include a 450-ton stockpile that is currently housed in the Public Works salt building. A “normal” 5-inch snowfall requires about 32 tons of salt to treat all Township roads once.



In past years the Township employed a **contractor** for snow removal services in two subdivisions – Milestone and Sunny Brook Estates – and at select roads in the northeast portion of the Township. With the hire of an additional full-time employee in 2022, the Township assumed snow removal operations at these roads. Funds are budgeted for emergency services only.

Snow Removal	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
materials	432-200	\$ 9,194.96	\$ 40,625.00	\$ 21,526.89	\$ 39,125.00
contractor	432-450	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
		\$ 9,194.96	\$ 42,125.00	\$ 21,526.89	\$ 40,625.00

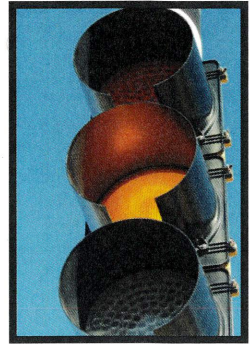
# GENERAL FUND

## Traffic Signals

This Department provides for the operation and repair of traffic signals. The Township owns and maintains twelve traffic signals. In addition, the Township funds a percent of five traffic signals that are located at its municipal borders.

The Township Traffic Engineer provides **engineering** services on an as-needed basis.

**Maintenance** services are provided by a contractor who specializes in traffic signal technology and upkeep.



Traffic Signals	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
engineering	433-313	\$ 4,051.02	\$ 5,000.00	\$ 9,500.00	\$ 9,000.00
electricity	433-361	\$ 4,891.65	\$ 4,740.00	\$ 4,500.00	\$ 4,740.00
maintenance	433-374	\$ 11,636.14	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
		\$ 20,578.81	\$ 21,140.00	\$ 25,400.00	\$ 25,140.00

# GENERAL FUND

## Machinery & Tools

This Department provides for the maintenance of Public Works vehicles and equipment. The Township maintains a nine-truck fleet and various pieces of equipment that are needed to properly maintain our community's roadway network, parks and other Township-owned facilities. The Township's philosophy is to maintain its vehicles and equipment until the useful life has been maximized. Replacement vehicles and equipment are bought only when the useful life is extinguished, and when a replacement purchase is warranted.



**Vehicle maintenance** includes the purchase of tires and parts, and repair services.

This Budget also funds the purchase of **small tools** – such as saws, levels and weed-whackers. Beginning in 2019 funding for **small tool repairs** was included in the **small tools** line item.

Machinery & Tools	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
vehicle maintenance	437-250	\$ 67,357.31	\$ 82,200.00	\$ 83,062.00	\$ 82,200.00
small tools	437-260	\$ 4,199.26	\$ 16,000.00	\$ 7,500.00	\$ 16,000.00
		\$ 71,556.57	\$ 98,200.00	\$ 90,562.00	\$ 98,200.00



# GENERAL FUND

## Road Maintenance

This Department provides fuels for Public Works vehicles and equipment. The Budget assumes an approximate ten percent increase **gasoline** and **diesel** usage, and a ten percent increase in fuel prices, in the coming year. The ten percent increase in usage accommodates several snowstorms during the winter season, as much fuel is needed to operate the plows.

This Department also provides for the purchase of street **signs** and associated hardware.



The Budget includes funds for the materials (**supplies**) used for roadway improvements made throughout the year, such as pothole repair and work to roadside swales. This work is in addition to dollars allocated toward the Township's annual road program.

Beginning in 2017 contracted service for **snow** removal, if any, is booked in General Fund line-item code 432.450.

In previous Budgets a portion of the Township's annual **road program** expense was booked to this Department. Beginning in 2017 these dollars are provided by the Capital Fund. In total, the Budget provides \$1.1mil for the 2025 Road Program, and amount that does not include **engineering** and inspection services. This is a sizable percentage of the annual Budget, and demonstrates the Township's commitment to keeping the community's infrastructure safe and in good repair.

In 2019 the Public Works Department assumed inspection of the annual Road Program, which has saved the Township more than \$45,000 in **engineering** expenses to date.

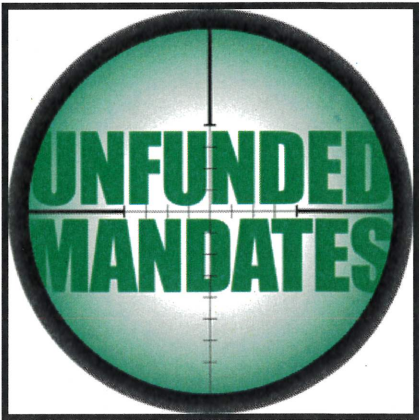
Road Maintenance	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
gasoline	438-231	\$ 5,800.34	\$ 5,500.00	\$ 5,675.00	\$ 6,000.00
diesel	438-232	\$ 20,439.17	\$ 28,300.00	\$ 27,700.00	\$ 29,100.00
signs	438-242	\$ 2,582.80	\$ 3,000.00	\$ 3,500.00	\$ 6,000.00
supplies	438-245	\$ 31,303.89	\$ 56,500.00	\$ 26,500.00	\$ 56,500.00
engineering	438-313	\$ 18,086.33	\$ 25,000.00	\$ 23,400.00	\$ 25,000.00
contractor, road program	438-370	\$ -	\$ 13,500.00	\$ -	\$ 15,000.00
		\$ 78,212.53	\$ 131,800.00	\$ 86,775.00	\$ 137,600.00



Stormwater Management

Stormwater management regulations are among the costliest unfunded mandates forced upon local governments today... an expense that is ultimately assumed by Township residents.

The United States Environmental Protection Agency and the Pennsylvania Department of Environmental Protection have mandated that Worcester Township enact extensive regulations (*totaling about 119 pages*) that affect every property in our community. By these agencies not fully considering the financial impacts of these mandates, a burden has been placed on municipalities and their residents.



The new stormwater regulations took effect in January 2019.

The Township is also required to fund significant stormwater planning and improvement projects. The Budget funds **engineering** expenses the Township will incur to meet this Federal and State mandate. This ongoing expense is projected to increase in the years to come.

Stormwater Managemen	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
engineering	446-313	\$ 5,882.91	\$ 37,000.00	\$ 19,480.00	\$ 37,000.00
		\$ 5,882.91	\$ 37,000.00	\$ 19,480.00	\$ 37,000.00

# GENERAL FUND

## Recreation Administration

This Department provides for the management of Township's recreation programs. In 2021 the Township eliminated the part-time position in this Department. This position will be re-evaluated in 2026.



Recreation Administratic	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	451-140	\$ -	\$ -	\$ -	\$ -
benefits	451-150	\$ -	\$ -	\$ -	\$ -
mobile phone	451-326	\$ -	\$ -	\$ -	\$ -
mileage reimbursement	451-337	\$ -	\$ -	\$ -	\$ -
meetings & seminars	451-460	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -

# GENERAL FUND

## Recreation & Culture

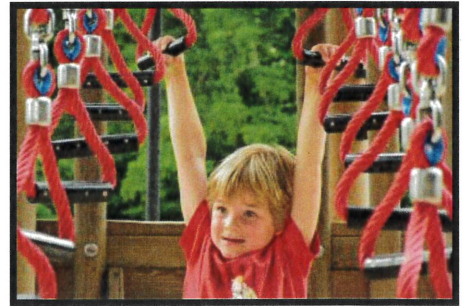
Worcester Township provides a number of recreational programs and community events for residents of all ages.

The Township discontinued the sale **discounted tickets** for admission to area museums, amusement parks and other attractions, through a program managed by the Pennsylvania Parks and Recreation Society in 2022.

The Township partners with area organizations to provide several popular tennis, basketball and soccer **camps and leagues**. In past years the Township participated in a recreation consortium with two neighboring municipalities. In 2018 the consortium ended its **park trips** program due to a lack of enrollment. This program is not expected to return in the foreseeable future.

The Budget also funds Worcester **Community Day**. The event will be held at Heebner Park in the fall of 2025, and will offer something for everyone in the family. Stay tuned for more details!

Lastly, the Budget provides for the Township's annual contribution to the Norristown Library, our community's public **library**. State aid for public libraries has decreased in recent years. Worcester is proud to continue our strong support of our library, and the Budget provides a 5% increase in funding to this important resource.



Recreation & Culture	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
discounted tickets	452-247	\$ -	\$ -	\$ -	\$ -
camps & sport leagues	452-248	\$ 1,800.00	\$ 2,800.00	\$ 1,260.00	\$ 1,300.00
Community Day	452-250	\$ -	\$ 13,000.00	\$ 8,610.00	\$ 13,000.00
library	452-520	\$ 8,444.00	\$ 8,866.00	\$ 8,866.00	\$ 9,309.30
		\$ 10,244.00	\$ 24,666.00	\$ 18,736.00	\$ 23,609.30



# GENERAL FUND

## Parks

This Department provides for the maintenance of the Township's parks system, which includes 120 acres of active and passive parklands, and more than 170 acres of natural open spaces.

**Heebner Park**, our community's signature park, totals 84 acres, and includes athletic fields, basketball and tennis courts, walking trails, playgrounds, and pavilions. The Zacharias Trail begins in Heebner Park; the Township is now working to extend this trail to nearby Evansburg State Park.



**Mt. Kirk Park** sports one multi-purpose athletic field and a quarter-mile walking trail. This seven-acre park offers a convenient walking trail that connects to the neighboring Chadwick Place development.

**Sunny Brook Park** is home to two softball fields and one multi-purpose field. While this park is located within a residential subdivision, the facility is owned and maintained by the Township.

**Heyser Field** is an equestrian-friendly park located behind Community Hall. Various community and equestrian events are held at the park throughout the year. A 700 linear foot unpaved trail winds through the woods behind the horse ring.

The Budget includes considerable dollars to maintain the athletic fields, pavilions, trails and site amenities. In 2016 the Township enacted a modest field rental fee to recover a portion of this cost. The fee, which includes a sizable discount for community-based and youth organizations, recovers approximately 10% of the annual cost to maintain these facilities.

The Budget also funds **utilities** (electric and water) in service at Heebner Park and Sunny Brook Park.

Parks	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Heebner Park - utilities	454-436	\$ 7,412.13	\$ 3,456.00	\$ 3,447.41	\$ 3,876.00
Heebner Park - fields	454-437-001	\$ 9,125.43	\$ 15,800.00	\$ 13,600.00	\$ 15,800.00
Heebner Park - expenses	454-437-002	\$ 6,444.85	\$ 8,000.00	\$ 6,600.00	\$ 8,000.00
Mt. Kirk Park - fields	454-438-001	\$ 638.00	\$ 3,700.00	\$ 2,900.00	\$ 3,700.00
Mt. Kirk Park - expenses	454-438-002	\$ 3,154.20	\$ 1,550.00	\$ 1,500.00	\$ 1,550.00
Mt. Kirk Park - utilities	454-438-003	\$ 1,930.73	\$ 1,050.00	\$ 2,828.00	\$ 2,195.00
Sunny Brook Park - fields	454-439-001	\$ 1,379.02	\$ 4,700.00	\$ 3,900.00	\$ 4,700.00
Sunny Brook Park - expenses	454-439-002	\$ 1,519.56	\$ 3,602.00	\$ 2,500.00	\$ 3,602.00
Sunny Brook Park - utilities	454-446	\$ 1,543.20	\$ 1,860.00	\$ 1,494.00	\$ 2,100.00
Heyser Park - horse ring	454-470	\$ -	\$ 500.00	\$ 575.00	\$ 500.00
Heyser Park - expenses	454-471	\$ 65.29	\$ 350.00	\$ 100.00	\$ 350.00
trails	454-480	\$ 4,380.71	\$ 2,850.00	\$ 1,200.00	\$ 2,850.00
other parks	454-490	\$ 2,191.29	\$ 9,320.00	\$ 3,011.00	\$ 7,160.00
		\$ 39,784.41	\$ 56,738.00	\$ 43,655.41	\$ 56,383.00

# GENERAL FUND

## Public Relations

This Department provides for the publication of the Township's award-winning **community newsletter**. The quarterly newsletter is mailed to the more than 3,300 homes and businesses in Worcester Township. Township employees prepare the newsletter articles, which lowers production costs.



Township also distributes an informational packet to new residents, with the cost to design and print booked to **other communications**.

Public Relations	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
community newsletter	459-340	\$ 22,423.67	\$ 22,900.00	\$ 22,996.00	\$ 23,520.00
other communications	459-341	\$ 2,248.14	\$ 1,600.00	\$ 1,000.00	\$ 2,000.00
		\$ 24,671.81	\$ 24,500.00	\$ 23,996.00	\$ 25,520.00

## Other

The Township pays **real estate taxes** on portions of two Township-owned properties that are improved with cell towers. The cell tower companies that lease these lands reimburse the Township for the taxes paid. In past years the reimbursements were booked as a General Fund receipt. Beginning in 2018 the reimbursements were credited against this expenditure line-item, 481.430.



**Insurances** include premiums paid for property, liability, automotive, inland marine and workers compensation coverages. In 2017 the Township joined a multi-municipal trust that provides all coverages absent workers compensation insurance for volunteer firefighters.

Lastly, the Budget includes a year-end **transfer to the Capital Fund**. This transfer is the Capital Fund's primary receipt, and these dollars are used to purchase vehicles and equipment, improve Township facilities, and provide for other capital expenditures. In 2017 the Township transferred its operating and capital reserves from the General Fund to the Capital Fund.

Other	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
real estate taxes	481-430	\$ -	\$ -	\$ -	\$ -
insurances	486-350	\$ 103,948.80	\$ 129,619.40	\$ 122,421.00	\$ 134,645.50
transfer to Capital Fund	492-300	\$ 1,894,934.19	\$ 934,956.73	\$ 934,956.73	\$ 981,391.33
transfer to Sewer Fund	492-080	\$ -	\$ -	\$ -	\$ -
		\$ 1,998,882.99	\$ 1,064,576.13	\$ 1,057,377.73	\$ 1,116,036.83



# CAPITAL FUND

## Interest

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The Township invests its funds in interest-bearing instruments and accounts, in accordance with State Law and best management practices. Earnings fluctuate upon the interest rate received, a rate that is governed by many factors. **Interest** rates remained began to rise in 2023 with a slight decrease in 2024. The 2025 budget is conservative and assumes a slight decrease.



Interest	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
interest	341-000	\$ 820,334.39	\$ 960,000.00	\$ 920,500.00	\$ 720,000.00
		\$ 820,334.39	\$ 960,000.00	\$ 920,500.00	\$ 720,000.00

# CAPITAL FUND

## Other Government Levels

The Township seeks to obtain Federal, State, County and other grant funding whenever possible. Grant funding is only included in the Budget when a grant has been awarded. At the time the 2024 Budget was prepared the Township had been awarded grants for:

- design and construction of a one-mile extension to the Zacharias Creek Trail, which will connect this trail to the existing 24-mile trail network in Evansburg State Park;



Other Government Level	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
grants	354-351	\$ 802,455.00	\$ 382,000.00	\$ 237,906.00	\$ 173,442.00
		\$ 802,455.00	\$ 382,000.00	\$ 237,906.00	\$ 173,442.00

# CAPITAL FUND

## Fees

The Township assesses a **traffic impact fee** against most new development. The dollars collected fund improvements to the community's roadway network so to accommodate future traffic that is attributable to development. In 2020 a sizable traffic impact fee was paid for a new use introduced at 2750 Morris Road, and in 2021 the last of three traffic impact fee payments was paid by the developer of the Reserve at Center Square subdivision. The Budget does not assume the receipt of similarly-sized fees in the coming year.



The Budget includes **miscellaneous** revenue from the auction of used Public Works vehicles and equipment. State Law requires municipalities to sell vehicles and equipment by auction, unless the property is sold to another municipality, a volunteer fire company, school district or select other non-profit organizations.

Fees	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
traffic impact fees	363-100	\$ 7,954.00	\$ 14,204.00	\$ 66,183.77	\$ 14,204.00
miscellaneous	381-000	\$ 49,120.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		\$ 57,074.00	\$ 16,204.00	\$ 68,183.77	\$ 16,204.00

## Transfers In

The Capital Fund's primary receipt is a **General Fund transfer**. A portion of General Fund revenues are earmarked to fund capital reserve accounts that are needed to meet the Township's capital and other long-term needs. Without maintaining adequate reserve accounts, the Township is effectively deferring future obligations to the next generation of Township residents, and this approach is not acceptable.

Often, the actual transfer is about 50% more than the budgeted transfer. This is due to the Township's conservative approach to budgeting. At year's end actual receipts are often more than that budgeted, and actual expenditures less... and the result is a larger transfer.

Transfers In	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
General Fund transfer	392-010	\$ 1,894,934.19	\$ 934,956.73	\$ 1,164,776.00	\$ 981,391.33
		\$ 1,894,934.19	\$ 934,956.73	\$ 1,164,776.00	\$ 981,391.33



# CAPITAL FUND

## General Government

The Township maintains a computer replacement schedule to ensure workstations, servers, switches and other network components are replaced in a timely fashion. The replacement of new desktops and an updated server are budgeted in 2025. The new computers are budgeted as **office equipment**.

The Budget funds Township **building improvements**, including an upgrade to the Township Building's exterior. Additional dollars are budgeted for emergency repairs and other unforeseen expenses.

In 2024, the Township purchased open space at 3335 Fisher Rd and obtained a loan to do. These yearly loan payments are budgeted in 2025 as **debt interest**.



General Government	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
investing/CD fees	402-470	\$ -	\$ -	\$ -	\$ -
office equipment	405-720	\$ 3,229.05	\$ 32,000.00	\$ 8,611.00	\$ 44,500.00
building improvements	409-600	\$ 29,410.42	\$ 38,300.00	\$ 21,400.00	\$ 51,500.00
debt interest	472-200	\$ 109,881.56	\$ 110,000.00	\$ 135,808.06	\$ 135,908.85
interfund transfer	492-010	\$ -	\$ -	\$ -	
		\$ 142,521.03	\$ 180,300.00	\$ 165,819.06	\$ 231,908.85

# CAPITAL FUND

## Public Works

In many municipalities, the annual road maintenance budget is limited to the Liquid Fuel ("gas tax") dollars received from the Commonwealth. However, this allocation alone is not enough to meet the maintenance demands of a community's roadway network. Worcester Township recognizes this fact, and budgets additional dollars to supplement these State funds. The Budget provides \$721,000 in supplemental funds (**capital roads**) for the Township's 2025 Road Program.



The Budget also funds:

- certain bridge improvements, as included the Township's 2017 bridge inventory;
- the repair of Green Hill Rd. bridge and a few MS4 projects

Of the projects listed above, the Valley Forge Road corridor project is the largest, at \$340,000, respectively. Both projects are funded, in their entirety, by State grants.

The Budget provides for the following **equipment purchases**:

- a Ford F550 to replace a 2012 truck
- a dump truck, to replace a 2000 dump truck; and a JD1600 mower
- portable fuel cell and a mobile aerial lift

It is also important to note that the Township does not look to replace vehicles and equipment when these items mature from their depreciation schedules. Instead, the Township replaces these items only at the end of their useful life, so to maximize value.

Lastly, the Budget provides funds for upgrades certain **traffic signals** throughout the Township.

Public Works	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
capital roads	430-600	\$ 1,323,305.82	\$ 1,398,018.00	\$ 1,390,000.00	\$ 1,377,070.00
equipment purchase	430-740	\$ 111,997.24	\$ 514,710.62	\$ 514,710.00	\$ 425,173.42
traffic signs & signals	433-600	\$ -	\$ 15,300.00	\$ 12,228.00	\$ 33,000.00
		\$ 1,435,303.06	\$ 1,928,028.62	\$ 1,916,938.00	\$ 1,835,243.42

# CAPITAL FUND

## Parks & Recreation

The Budget provides for improvements at various Township **parks**, which includes replacing the pavilion roof at Sunnybrook Park.

Design work will continue on a one-mile extension to the Zacharias Trail; when completed this **trail** will link to the existing 24-mile trail network in Evansburg State Park.



The Budget also provides dollars for the replacement of worn amenities throughout the parks system and trail network, such as paving Zacharias Trail and upgrades to Heyser Field.

The Budget provides funds for **land acquisitions** to support land preservation efforts throughout the community.

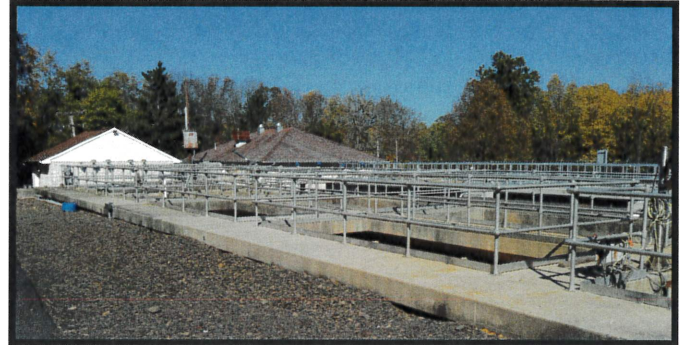
Parks & Recreation	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
parks and trails	454-600	\$ 214,565.24	\$ 674,800.00	\$ 385,000.00	\$ 411,800.00
land acquisition	454-710	\$ 803,942.06	\$ 31,000.00	\$ 10,125.00	\$ 31,000.00
		<b>\$ 1,018,507.30</b>	<b>\$ 705,800.00</b>	<b>\$ 395,125.00</b>	<b>\$ 442,800.00</b>



# SEWER FUND

## Wastewater Receipts

The Township owns and maintains two stream discharge wastewater treatment plants – the Valley Green Wastewater Treatment Plant and the Berwick Wastewater Treatment Plant – and six pumping stations (soon to be seven, with the dedication of a pumping station at the Reserve at Center Square development, anticipated in 2025). This sanitary sewer system services approximately 1,100 residential customers and nine commercial customers.



The Budget proposes a percent (1%) increase to residential and commercial **sewer fees**. For 2024 the sewer fee increased by .5% for both residential and commercial service. Between 2014 and 2016 this fee increased by 10% each year, a measure needed because the Township did not set a fee commensurate with actual expenses in the years prior. Since 2016 the Township has aimed to minimize operational expenses where possible, and set an annual fee that (a) recovers all operational expenses, and (b) funds a sensible capital reserve.

Wastewater	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
interest	341-000	\$ 61,070.57	\$ 10,000.00	\$ 65,100.00	\$ 15,000.00
federal entitlements	351-100	\$ 373,323.68	\$ -	\$ -	\$ -
tapping fees	364-110	\$ 44,900.00	\$ 48,577.62	\$ 44,500.00	\$ 48,577.62
sewer fees, residential	364-120	\$ 595,877.22	\$ 599,148.56	\$ 597,500.00	\$ 615,842.86
sewer fees, commercial	364-130	\$ 164,923.22	\$ 145,000.00	\$ 150,300.00	\$ 150,000.00
late fees	364-140	\$ 9,775.43	\$ 7,500.00	\$ 9,650.00	\$ 8,000.00
certification fees	364-150	\$ 925.00	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00
liens	364-190	\$ -	\$ -	\$ -	\$ -
miscellaneous income	381-000	\$ -	\$ 25.00	\$ 395,907.88	\$ 25.00
		\$ 1,250,795.12	\$ 811,251.18	\$ 1,264,057.88	\$ 838,445.48

# SEWER FUND

## Wastewater Expenditures

In 2017 the Township contracted for new operator service that allows direct-billing for sludge removal, testing and chemical purchases (**other expenses**) an arrangement that has resulted in considerable savings to the ratepayers.

A share of the wastewater operator service cost is allocated to each of two treatment plants (35%) and six pumping stations (5%); the expense is included in the **operations** line item for each facility.

In 2019 the Township completed a capital reserve study for the sanitary sewer system. The study calculated how many dollars are needed to meet the system's long-term capital obligations, such as the replacement of pumps and sewer lines. The Township funds a reserve account each year, to ensure money is available to make these fixes when needed.

The Budget provides \$89,880 for **capital improvements**, which includes continuation of the annual televising program and the installation of influent samplers at both Valley Green and Berwick Treatment Plants.

Wastewater Treatment	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
alarm services	429-242	\$ 551.88	\$ 1,232.00	\$ 601.55	\$ 1,232.00
other expenses	429-300	\$ 195,942.71	\$ 197,520.00	\$ 201,500.00	\$ 209,652.00
engineering	429-313	\$ 3,034.75	\$ 12,500.00	\$ 4,931.00	\$ 10,000.00
legal	429-314	\$ 7,525.53	\$ 1,000.00	\$ 7,700.00	\$ 5,000.00
plant operations	429-316	\$ 87,422.75	\$ 89,434.80	\$ 83,400.00	\$ 91,056.00
telephone	429-321	\$ 983.60	\$ 1,080.00	\$ 1,117.00	\$ 1,080.00
utilities	429-361	\$ 159,850.04	\$ 138,288.00	\$ 127,433.00	\$ 135,000.00
equipment & repairs	429-374	\$ 13,838.46	\$ 27,852.00	\$ 27,750.00	\$ 27,960.00
CPF, operations	429-421-001	\$ 5,910.00	\$ 6,388.20	\$ 5,800.00	\$ 6,444.00
CPF, utilities & repairs	429-421-002	\$ 7,623.97	\$ 7,272.00	\$ 5,500.00	\$ 7,572.00
MW, operations	429-422-001	\$ 6,605.25	\$ 6,388.20	\$ 5,800.00	\$ 6,444.00
MW, utilities & repairs	429-422-002	\$ 4,192.31	\$ 6,660.00	\$ 4,125.00	\$ 6,540.00
HV, operations	429-423-001	\$ 5,910.00	\$ 6,388.20	\$ 5,252.00	\$ 6,444.00
HV, utilities & repairs	429-423-002	\$ 4,042.12	\$ 6,648.00	\$ 3,500.00	\$ 6,648.00
FC, operations	429-424-001	\$ 6,013.00	\$ 6,388.20	\$ 5,252.00	\$ 6,444.00
FC, utilities & repairs	429-424-002	\$ 3,750.21	\$ 5,652.00	\$ 3,850.00	\$ 5,532.00
CP, operations	429-425-001	\$ 5,910.00	\$ 6,388.20	\$ 5,252.00	\$ 6,444.00
CP, utilities & repairs	429-425-002	\$ 3,119.42	\$ 5,520.00	\$ 3,000.00	\$ 5,700.00
AD, operations	429-426-001	\$ 5,910.00	\$ 6,388.20	\$ 5,352.00	\$ 6,444.00
AD, utilities & repairs	429-426-002	\$ 3,314.63	\$ 4,680.00	\$ 3,000.00	\$ 5,580.00
Reserve, operations	429-427-001	\$ -	\$ 6,388.20	\$ -	\$ 6,444.00
Reserve, utilities & repairs	429-427-002	\$ -	\$ 4,680.00	\$ -	\$ 4,680.00
capital improvements	429-700	\$ 491,236.87	\$ 67,800.00	\$ 74,500.00	\$ 89,880.00
GOB - principal	471-200	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
GOB - interest	472-200	\$ 38,376.26	\$ 41,431.26	\$ 41,431.26	\$ 41,431.26
GOB - fiscal agent fees	475-000	\$ 1,050.00	\$ 1,100.00	\$ 1,050.00	\$ 1,100.00
insurance	486-350	\$ 5,001.20	\$ 6,689.50	\$ 6,689.50	\$ 6,971.50
		\$ 1,197,114.96	\$ 801,756.96	\$ 763,786.31	\$ 837,722.76



## Interest

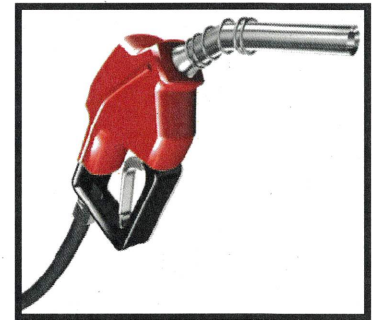
The Township invests its funds in interest-bearing instruments and accounts, in accordance with State Law and best management practices. Earnings fluctuate upon the interest rate received, a rate that is governed by many factors. **Interest** rates rose in 2023 and remained steady in 2024 with a decrease at the end of the year, and the Budget assumes steady rates for 2025.

Interest	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
interest	341-000	\$ 14,282.34	\$ 5,000.00	\$ 15,300.00	\$ 6,000.00
		\$ 14,282.34	\$ 5,000.00	\$ 15,300.00	\$ 6,000.00

## Licenses

Each year a portion of the funds generated by a State tax on gasoline and other fuels is distributed to Pennsylvania municipalities based upon each municipality's relative population and road miles. Municipalities, in turn, are permitted to use these **liquid fuel funds** for road maintenance, road construction and related infrastructure activities and purchases only.

In 2013 the Commonwealth increased the State tax on gas, and increased the amount of liquid fuel funds distributed to municipalities for a period of five years. During this time the Township's annual allocation increased by about 40%.



For many municipalities, a decrease in liquid fuel funds means less road work, however this is not the case for Worcester Township. Worcester Township understands that liquid fuel funds alone will not meet our community's infrastructure needs. Therefore, the Township budgets additional dollars in the General Fund and Capital Fund so to keep our roads safe and in good condition. When accounting for all funds, the Budget provides more than \$1.1mil in roadway improvements in 2025.

Licenses	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Liquid Fuel Funds	355-020	\$ 364,920.35	\$ 359,353.93	\$ 357,387.92	\$ 355,778.42
		\$ 364,920.35	\$ 359,353.93	\$ 357,387.92	\$ 355,778.42



## Public Works

The Budget earmarks all liquid fuel funds received for the 2025 Road Program. Some municipalities limit their road maintenance program to that able to be funded by the liquid fuel allocation alone. Worcester assumes this State aid, while significant, falls short of that needed to properly maintain our community's roadways. As such all other road maintenance expenses – including the purchase of winter materials and the contracting of snow removal services – are provided by the General Fund. This approach allows the Township to establish an honest budget that adequately funds our roadway maintenance obligations.



Public Works	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
road maintenance contract	438-370	\$ 347,000.00	\$ 350,000.00	\$ 350,000.00	\$ 357,000.00
		\$ 347,000.00	\$ 350,000.00	\$ 350,000.00	\$ 357,000.00

Appendix A

**RECEIPTS AND EXPENDITURES BY FUND**

# GENERAL FUND

January 1, 2025 balance... \$ 250,000.00

RECEIPTS	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Taxes	\$ 4,367,166.83	\$ 3,694,835.00	\$ 3,882,485.00	\$ 3,886,115.00
Licenses & Permits	\$ 211,006.21	\$ 188,900.00	\$ 203,150.00	\$ 196,900.00
Fines & Forfeits	\$ 2,492.14	\$ 1,600.00	\$ 6,300.00	\$ 1,600.00
Interest & Rents	\$ 184,982.13	\$ 191,067.37	\$ 201,444.92	\$ 186,694.87
Intergovernmental Revenue	\$ 327,003.57	\$ 151,476.13	\$ 198,084.38	\$ 198,084.38
Charges for Services	\$ 157,951.08	\$ 118,255.00	\$ 185,954.25	\$ 125,230.00
Miscellaneous Revenue	\$ 94,258.34	\$ 14,625.00	\$ 33,989.76	\$ 15,425.00
Other Financing	\$ 1,320.00	\$ 880.00	\$ 1,100.00	\$ 880.00
	\$ 5,346,180.30	\$ 4,361,638.50	\$ 4,712,508.31	\$ 4,610,929.25

EXPENDITURES	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Legislative	\$ 81,298.17	\$ 95,660.98	\$ 98,850.51	\$ 89,387.26
Management	\$ 279,277.80	\$ 296,007.20	\$ 363,919.74	\$ 380,305.35
Finance	\$ 126,315.73	\$ 145,692.47	\$ 143,257.99	\$ 159,490.36
Tax Collection	\$ 45,449.35	\$ 45,807.04	\$ 41,752.15	\$ 48,282.95
Legal	\$ 279,943.05	\$ 192,000.00	\$ 256,000.00	\$ 194,400.00
Clerical	\$ 204,968.79	\$ 291,826.51	\$ 229,295.66	\$ 369,117.64
Engineering	\$ 63,567.74	\$ 41,250.00	\$ 68,300.00	\$ 52,250.00
Township Building	\$ 29,795.97	\$ 38,533.00	\$ 30,718.00	\$ 39,852.00
Garage	\$ 26,334.75	\$ 32,904.00	\$ 26,275.00	\$ 34,068.00
Community Hall	\$ 12,397.66	\$ 14,016.00	\$ 11,750.00	\$ 14,700.00
Historical Building	\$ 5,561.52	\$ 7,200.50	\$ 5,738.27	\$ 7,521.00
Hollow Road Rental	\$ 245.00	\$ 4,498.00	\$ 250.00	\$ 4,498.00
Springhouse	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Dutchy Church	\$ 117.37	\$ 1,560.00	\$ 500.00	\$ 1,560.00
Fire Protection	\$ 406,460.25	\$ 498,696.40	\$ 494,945.04	\$ 513,050.36
Code Enforcement	\$ 77,479.84	\$ 114,410.51	\$ 77,128.08	\$ 113,170.51
Zoning Hearing Board	\$ 55,087.12	\$ 66,912.04	\$ 57,907.00	\$ 68,037.04
PA One Call	\$ 2,801.16	\$ 2,580.00	\$ 1,123.00	\$ 2,580.00
Public Works	\$ 793,469.43	\$ 970,239.73	\$ 828,595.21	\$ 957,544.65
Snow Removal	\$ 9,194.96	\$ 42,125.00	\$ 21,526.89	\$ 40,625.00
Traffic Signals	\$ 20,578.81	\$ 21,140.00	\$ 25,400.00	\$ 25,140.00
Machinery & Tools	\$ 71,556.57	\$ 98,200.00	\$ 90,562.00	\$ 98,200.00
Road Maintenance	\$ 78,212.53	\$ 131,800.00	\$ 86,775.00	\$ 137,600.00
Stormwater Management	\$ 5,882.91	\$ 37,000.00	\$ 19,480.00	\$ 37,000.00
Recreation Administration	\$ -	\$ -	\$ -	\$ -
Recreation & Culture	\$ 10,244.00	\$ 24,666.00	\$ 18,736.00	\$ 23,609.30
Parks	\$ 39,784.41	\$ 56,738.00	\$ 43,655.41	\$ 56,383.00
Public Relations	\$ 24,671.81	\$ 24,500.00	\$ 23,996.00	\$ 25,520.00
Other-Insurance/Trans to Gen	\$ 1,998,882.99	\$ 1,064,576.13	\$ 1,057,377.73	\$ 1,116,036.83
	\$ 4,749,579.69	\$ 4,361,539.51	\$ 4,123,814.68	\$ 4,610,929.25

2025 GENERAL FUND \$ (0.00)

December 31, 2025 balance... \$ 250,000.00

## STATE FUND

January 1, 2025 balance... \$ 94,016.00

RECEIPTS	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Interest	\$ 14,282.34	\$ 5,000.00	\$ 15,300.00	\$ 6,000.00
Licenses	\$ 364,920.35	\$ 359,353.93	\$ 357,387.92	\$ 355,778.42
	\$ 379,202.69	\$ 364,353.93	\$ 372,687.92	\$ 361,778.42

EXPENDITURES	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Public Works	\$ 347,000.00	\$ 350,000.00	\$ 350,000.00	\$ 357,000.00

2025 STATE FUND \$ 4,778.42

December 31, 2025 balance... \$ 98,794.42

# SEWER FUND

January 1, 2025 balance... \$ 2,015,949.00

RECEIPTS	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Wastewater	\$ 1,250,795.12	\$ 811,251.18	\$ 1,264,057.88	\$ 838,445.48
	\$ 1,250,795.12	\$ 811,251.18	\$ 1,264,057.88	\$ 838,445.48

EXPENDITURES	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Wastewater	\$ 1,197,114.96	\$ 801,756.96	\$ 763,786.31	\$ 837,722.76

2025 SEWER FUND \$ 722.72

December 31, 2025 balance... \$ 2,016,671.72



## CAPITAL FUND

January 1, 2025 balance... \$ 15,738,916.00

RECEIPTS	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Interest	\$ 820,334.39	\$ 960,000.00	\$ 920,500.00	\$ 720,000.00
Other Government Levels	\$ 802,455.00	\$ 382,000.00	\$ 237,906.00	\$ 173,442.00
Fees	\$ 57,074.00	\$ 16,204.00	\$ 68,183.77	\$ 16,204.00
Transfers In	\$ 1,894,934.19	\$ 934,956.73	\$ 1,164,776.00	\$ 981,391.33
	\$ 3,574,797.58	\$ 2,293,160.73	\$ 2,391,365.77	\$ 1,891,037.33

EXPENDITURES	2023 Actual	2024 Budget	2024 Projected	2025 Budget
General Government	\$ 142,521.03	\$ 180,300.00	\$ 165,819.06	\$ 231,908.85
Public Works	\$ 1,435,303.06	\$ 1,928,028.62	\$ 1,916,938.00	\$ 1,835,243.42
Parks & Recreation	\$ 1,018,507.30	\$ 705,800.00	\$ 395,125.00	\$ 442,800.00
	\$ 2,596,331.39	\$ 2,814,128.62	\$ 2,477,882.06	\$ 2,509,952.27

2025 CAPITAL FUND \$ (618,914.94)

December 31, 2025 balance... \$ 15,120,001.06

## Appendix B

### **PROPERTY TAX RATES**

Worcester Township boasts the lowest property tax in Montgomery County. The Township's property tax is levied at 0.05 mills, and there is no proposed change to this tax in 2025. The owner of a property in Worcester Township that is assessed at \$300,000 (the approximate assessment for a house with a market value of \$650,000) pays \$15 in property tax to the Township. This same owner pays \$1,436 in property tax to Montgomery County (4.788 mills), and \$10,260 in property tax to the Methacton School District (34.2 mills).

***If you pay property taxes, for every \$1,000 paid...***

**\$876.07 is paid to the Methacton School District**



**\$122.65 is paid to Montgomery County**



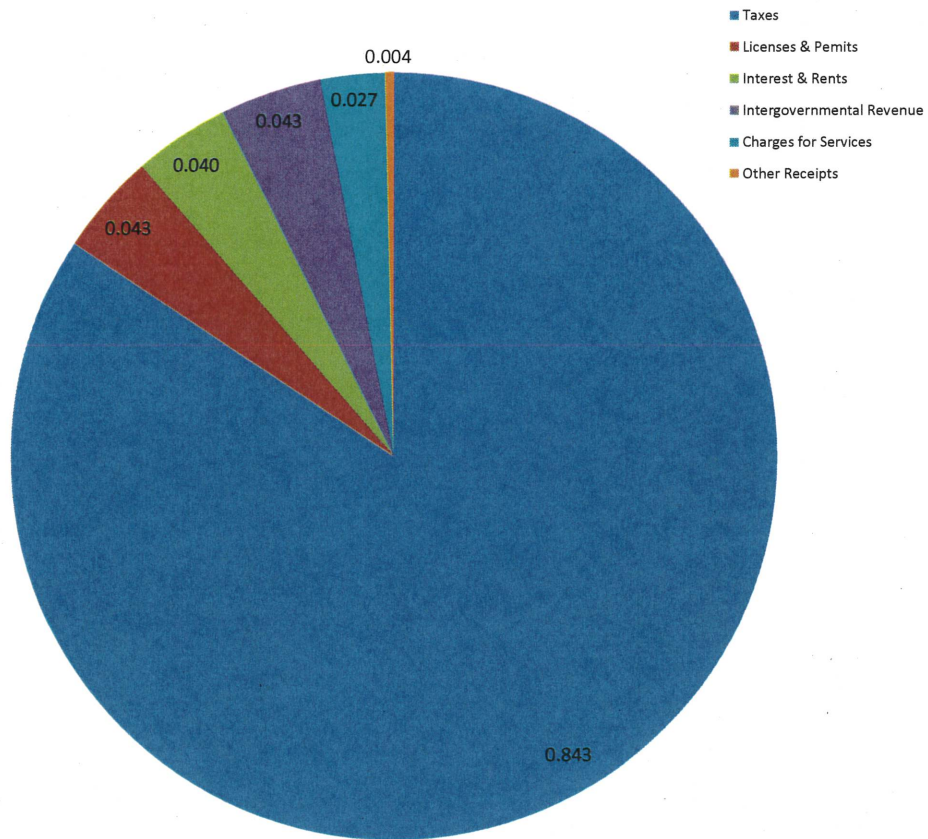
**\$1.28 is paid to Worcester Township**



Appendix C

**GENERAL FUND RECEIPTS, BY PERCENT**

## GENERAL FUND RECEIPTS, BY PERCENT

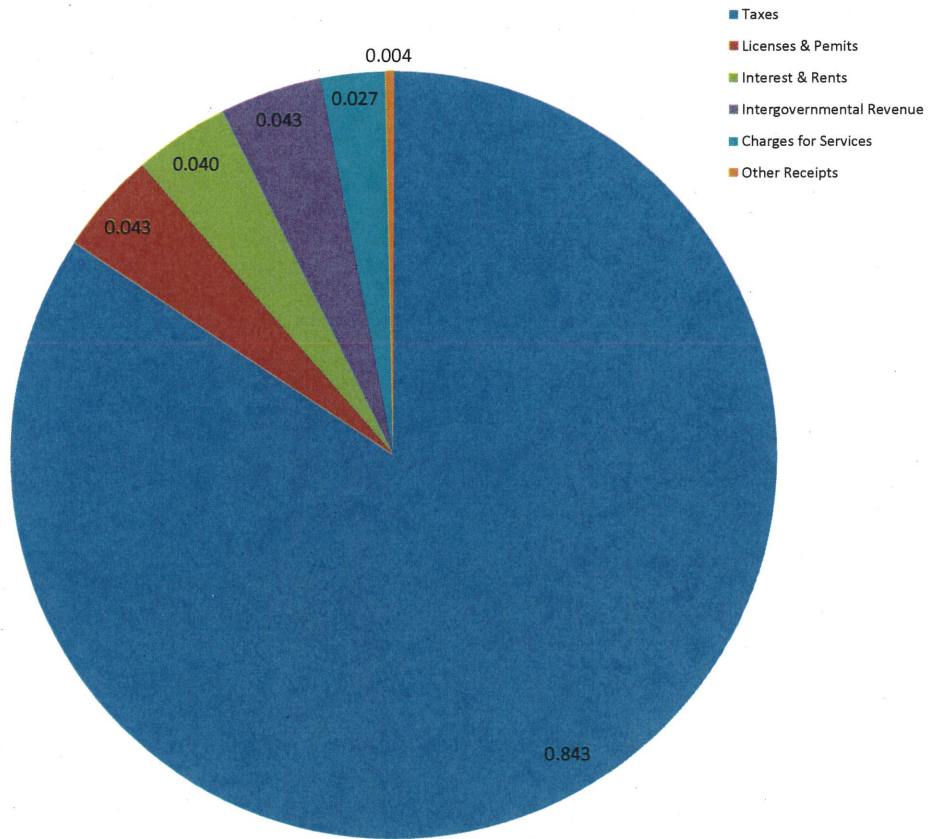




## Appendix D

### **GENERAL FUND EXPENDITURES, BY PERCENT**

## GENERAL FUND RECEIPTS, BY PERCENT



## Appendix E

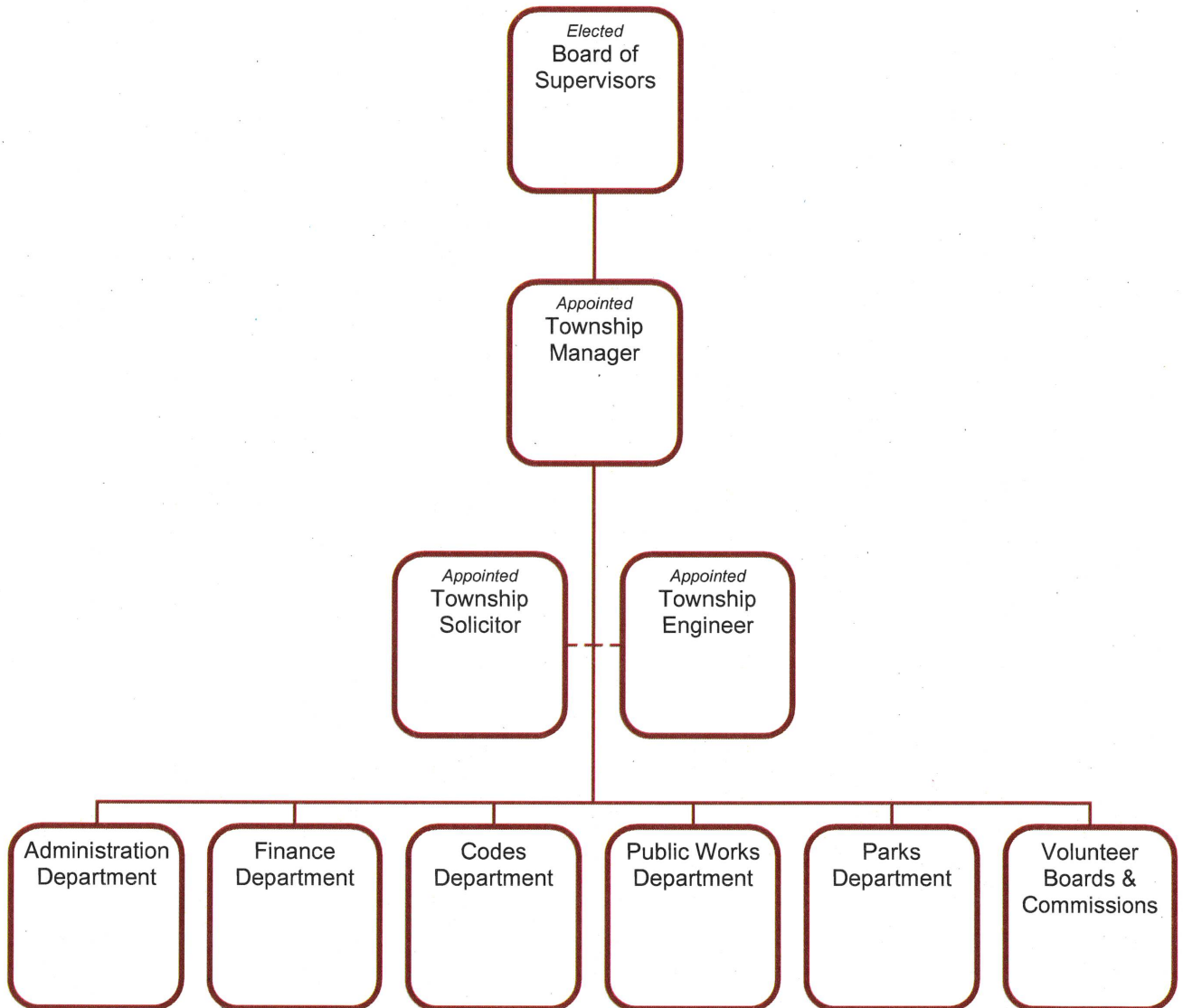
### **STAFFING LEVELS & ORGANIZATION CHART**

## STAFFING LEVELS

FULL-TIME POSITIONS	2023	2024	2025
Township Manager	1	1	1
Assistant Manager	1	1	1
Finance Director	1	1	1
Receptionist	1	1	1
Codes Clerk	1	0	0
Parks Director	0	0	0
Administrative Assistant	0	0	2
Public Works Director	1	1	1
Public Works Foreman	1	1	1
Public Works Laborer	7	7	7
	14	13	15

PART-TIME POSITIONS	2023	2024	2025
Receptionist	0	0	0
Public Works Laborer	1	1	1
Recreation Coordinator	0	0	0
Fire Marshal	1	1	0
File Clerk	0	1	0
	2	3	1

## ORGANIZATION CHART





Appendix F

**2016 GENERAL OBLIGATION BOND DEBT SERVICE SCHEDULE**

**TOWNSHIP OF WORCESTER**  
**Montgomery County, Pennsylvania**  
**General Obligation Bonds, Series of 2016**

**Debt Service Schedule**

**Dated:** Date of Delivery  
**Due:** December 1, as shown

**Interest Payable:** June 1 and December 1  
**Commencing:** December 1, 2016

Date	Principal	Coupon	Interest	Total P+I
12/01/2016	40,000.00	2.000%	22,942.77	62,942.77
12/01/2017	120,000.00	0.800%	50,821.26	170,821.26
12/01/2018	120,000.00	0.900%	49,861.26	169,861.26
12/01/2019	120,000.00	3.000%	48,781.26	168,781.26
12/01/2020	125,000.00	3.000%	45,181.26	170,181.26
12/01/2021	130,000.00	1.100%	41,431.26	171,431.26
12/01/2022	130,000.00	1.250%	40,001.26	170,001.26
12/01/2023	130,000.00	1.400%	38,376.26	168,376.26
12/01/2024	135,000.00	2.000%	36,556.26	171,556.26
12/01/2025	135,000.00 *	2.000%	33,856.26	168,856.26
12/01/2026	135,000.00 *	2.000%	31,156.26	166,156.26
12/01/2027	145,000.00	2.000%	28,456.26	173,456.26
12/01/2028	145,000.00 *	2.250%	25,556.26	170,556.26
12/01/2029	150,000.00 *	2.250%	22,293.76	172,293.76
12/01/2030	155,000.00	2.250%	18,918.76	173,918.76
12/01/2031	155,000.00 *	2.375%	15,431.26	170,431.26
12/01/2032	160,000.00	2.375%	11,750.02	171,750.02
12/01/2033	25,000.00 *	3.000%	7,950.00	32,950.00
12/01/2034	25,000.00 *	3.000%	7,200.00	32,200.00
12/01/2035	30,000.00 *	3.000%	6,450.00	36,450.00
12/01/2036	30,000.00 *	3.000%	5,550.00	35,550.00
12/01/2037	30,000.00 *	3.000%	4,650.00	34,650.00
12/01/2038	30,000.00 *	3.000%	3,750.00	33,750.00
12/01/2039	30,000.00 *	3.000%	2,850.00	32,850.00
12/01/2040	30,000.00 *	3.000%	1,950.00	31,950.00
12/01/2041	35,000.00	3.000%	1,050.00	36,050.00
<b>Total</b>	<b>\$2,495,000.00</b>	<b>-</b>	<b>\$602,771.69</b>	<b>\$3,097,771.69</b>

\* Mandatory Redemption.

Appendix G

**2024 FEE SCHEDULE**

*to be considered at the January Reorganization Meeting*

Appendix H

**CAPITAL FUND RESERVE BALANCES**

## CAPITAL FUND RESERVE BALANCES

### Operating Reserve Fund

projected balance 1/1/2025	\$	1,053,394.00
receipts, interest	\$	48,189.07
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/25	\$	1,101,583.07

### Capital Reserve Fund

projected balance 1/1/2025	\$	10,022,883.00
receipts, interest	\$	458,511.61
receipts, non-interest	\$	1,318,956.00
expenditures	\$	2,704,128.62
projected balance 12/31/25	\$	9,096,221.99

### Act 209 Fund

projected balance 1/1/2025	\$	1,950,200.00
receipts, interest	\$	89,214.78
receipts, non-interest	\$	14,204.00
expenditures	\$	-
projected balance 12/31/25	\$	2,053,618.78

### North Penn ARB Fund

projected balance 1/1/2025	\$	879,882.00
receipts, interest	\$	40,251.50
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/25	\$	920,133.50

### Open Space Acquisition Fund

projected balance 1/1/2025	\$	1,054,999.00
receipts, interest	\$	48,262.49
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/25	\$	1,103,261.49

### Park & Trail Development Fund

projected balance 1/1/2025	\$	777,558.00
receipts, interest	\$	35,570.54
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/25	\$	813,128.54

## CAPITAL FUND

projected balance 1/1/2025	\$	15,738,916.00
all receipts	\$	2,053,160.00
expenditures	\$	2,704,128.62
projected balance 12/31/25	\$	15,087,947.38



Appendix I

**FUND BALANCE POLICY**

# WORCESTER TOWNSHIP FUND BALANCE POLICY

## General Fund

1. Purpose: Primary operating fund for day-to-day revenues and expenditures.
2. Planned use: Unrestricted; ongoing.
3. Minimum: Based on an annual review of the Township's cash flow needs, as well as best management practices, Worcester Township shall carry forward into each Fiscal Year a minimum cash balance of \$250,000. At the end of each Fiscal Year, any amount held in excess of \$250,000 shall be transferred to the Capital Fund.
4. Reserves: None.

## Sewer Fund

1. Purpose: Account for the revenue and expenditures related to the operation and maintenance of the Township's sanitary sewer system.
2. Planned use: Restricted by Township policy; ongoing.
3. Minimum: Based on an annual review of the Township's cash flow needs, as well as best management practices, Worcester Township shall carry forward into each Fiscal Year a minimum cash balance of \$150,000.
4. Reserves: The Township shall aim to maintain a minimum \$1,000,000 capital reserve, which does not include the minimum cash balance.

## Capital Fund

1. Purpose: To fund specific capital activities, including projects that will receive grant funding reimbursement; Capital Fund dollars may likewise be utilized for emergency operating funds for the General Fund, as needed.
2. Planned use: Varied; ongoing.
3. Minimum: That required to meet the Township's short and long-term capital obligations.
4. Reserves:
  - Operating Reserve Fund – Up to 25% of annual General Fund receipts; unrestricted.
  - Act 209 Fund – Impact fee to fund certain road projects; restricted by State Law.
  - North Penn Army Reserve Base – Project fund; unrestricted.
  - Open Space Acquisition Fund – Project category fund; unrestricted.
  - Parks & Trails Development Fund – Project category fund; unrestricted.
  - Capital Reserve Fund – Reserves for roads, bridges, vehicle, equipment, apparatus, facilities, and other capital obligations; unrestricted.

## State Fund

1. Purpose: To account for state funds received from gas taxes that may be used for permitted roadway improvements.
2. Planned use: State-permitted road projects and related expenses; restricted by State Law.
3. Minimum: Not applicable.
4. Reserves: Not applicable.

## *Restricted Fund*

*Funds restricted in use by law or by Township policy.*

## *Unrestricted Fund*

*Funds earmarked for certain purposes, but may be available for use for any other purpose approved by the Board of Supervisors and permitted by law.*

Appendix J

**7-YEAR ROAD PROGRAM**

# 7-Year Road Improvement Plan

## Priority 1

<i>road</i>	<i>segment</i>
Crestline Drive	
Hillside Circle	
Long Meadow Road	
Preble Circle	
Quail Run	

## Priority 2

<i>road</i>	<i>segment</i>
Acorn Lane	
Brandon Court	
Cold Springs Road	
Country View Lane	
Creekside Drive	
Deep Meadow Lane	
Glennview Drive	
Haines Way	
Hillcrest Drive	
Pondview Drive	
Saddle Wood Court	
Spring Creek Road	

# 7-Year Road Improvement Plan

## Priority 3

<i>road</i>	<i>segment</i>
Anvil Drive	
Blacksmith Lane	
Conestoga Lane	
Horseshoe Drive	
Hunt Valley Road	
Kriebel Mill Road	Fawn Road to Stump Hall Road
Murfield Way	
Mt. Kirk Avenue	
Nicole Drive	
Reiner Road	
Spring Hill Road	
Zacharias Trail	Fawn Road to Heebner Park

Please note ... The above lists are subject to change. Worcester Township continuously reviews road conditions, and prioritizes its road improvement schedule as conditions warrant. Generally, the roadways to be resurfaced as part of the annual road program are selected by March 1 of that year.



Appendix K

**10-YEAR BRIDGE, CULVERT & STORM SEWER PLAN**

# 10-Year Bridge, Culvert & Storm Sewer Plan

<i>location</i>	<i>project</i>	<i>priority</i>
Bean Road, Berks to Beyer	reconstruct downstream headwall	1
Bean Road, Whitehall to North Wales	patch abutment (masonry)	1
	backfill scour *	2
Grange Avenue, Mill to Water Street	remove sediment	2
Green Hill Road, Kriebel Mill to Anders (N)	underpin culvert	2
Heebner Road, Hollow to Kriebel Mill	repair wing wall (masonry)	1
	install rock protection, backfill scour,	2
	replace/repair timbers	
Hickory Hill Drive, Valley Forge to Landis	install rock protection, remove sediment deposition, install standard bridge railing	2
Hollow Road, Doe Brook to Fawn	backfill scour *	2
Hollow Road, Fawn to Zacharias	replace bridge decking *	1
Hollow Road, Stump Hall to Heebner Road (N)	replace steel pipe culvert	1
	backfill scour	2
Hollow Road, Stump Hall to Heebner (S)	underpin abutment	1
Hollow Road, Zacharias to Deer Creek	install scour protection *	1
	patch superstructure, remove sediment	2
Kriebel Mill Road, Water Street to Custer	install rock protection, remove sediment	2

\* in proposed 2025 Budget

# 10-Year Bridge, Culvert & Storm Sewer Plan

<i>location</i>	<i>project</i>	<i>priority</i>
Kriebel Mill Road, Water Street to Hedwig	underpin abutment	1
	install rock protection, repair curb and headwalls	2
Kriebel Mill Road, Water Street to Mill	road closure assessment	2
Landis Road, Hickory Hill to Potshop	install rock protection, remove sediment	2
Mill Road, Merrybrook to Hollow	repoint superstructure, remove sediment	2
Spring Hill Road, Trooper to Reiner	remove sediment	2
Wentz Church Road, Skippack to Barley	underpin abutment, install rock protection	2

Please note ... The above lists are subject to change. Worcester Township continuously reviews its bridges, culverts and storm sewer system, and prioritizes improvements as conditions warrant.

Appendix L

**10-YEAR PARK & PROPERTY IMPROVEMENT PLAN**

# 10-Year Park & Property Improvement Plan

<i>facility</i>	<i>improvement(s)</i>
Administrative Office	Replace roof, siding, trim*, gutters; repaint exterior
Community Hall	Window repair Interior lighting upgrades
Farmers Union Hall	Pave and stripe parking area
Sunnybrook Park	HVAC replacement Pavilion roofing* Security cameras
Mt. Kirk Park	Security cameras Landscape upgrades
Heebner Park	Athletic field fence upgrades* Security cameras Fence and pavilion stain*
Heyser Field	replace signage
Nike Park	Landscape upgrades

\* included in the 2025 Budget

# 10-Year Park & Property Improvement Plan

<i>facility</i>	<i>improvement(s)</i>
Zacharias Trial	install windows in Pioneer House



design and install Zacharias Trail extension to Evansburg State Park \*  
asphalt paving of aggregate portion of trail

**Administrative Office**

roof replacement  
continue trim upgrades  
landscape design and install

**Berwick Treatment Plant**

system improvements recommended by CKS/WWTP operator

**Heebner Park**

athletic fencing replacement and repair

**Sunnybrook Park**

athletic fencing replacement and repair  
roof replacemnt

\* included in the 2025 Budget

Please note ... The above list is subject to change. Worcester Township continuously reviews its parks and properties, and prioritizes needed improvements as conditions warrant.