

**MINUTES
WORCESTER TOWNSHIP BOARD OF SUPERVISORS
BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
October 16, 2024 - 7:00 PM**

CALL TO ORDER

The meeting was called to order at 7:01 PM by Chairman DeLello.

ATTENDANCE

All members of the Board of Supervisors were present.

ANNOUNCEMENTS:

The Assistant Township Manager, Christian Jones, stated that the meeting was being recorded for future broadcast (technical issues occurred and the meeting video is not available) and informed the public of an executive session that occurred on September 18, 2024 concerning personnel matters.

PLEDGE OF ALLEGIANCE

INFORMATIONAL ITEMS

1. 2025 Preliminary Budget Presentation by Finance Director

Nicole Quagliariello, the Finance Director, gave the preliminary budget presentation. She started with a warning that the numbers in the budget might change and an acknowledgement that no tax increases are recommended on a township level. Ms. Quagliariello discussed the draft budget including increases to insurance coverage costs, the conversion of a part-time employee to a full-time employee, capital purchases for Public Works fleet, and fire company contributions.

Chairman DeLello asked the Township Manager, Dan DeMeno, to elaborate on the additional staffing.

Mr. DeMeno indicated that the Township needed additional administrative staff to effectively and efficiently carry out day-to-day operations.

Chairman DeLello noted that the Township Auditor had noted that there needs to be additional Finance support and indicated that cross-training would be essential for continuity of operations. He continued by informing the public that the Budget is a living, breathing document, and was not yet finalized.

Supervisor Quigley voiced his support for the capital purchases for the Public Works fleet indicating that existing staff would be able to perform work with this equipment rather than hiring an outside contractor.

Chairman DeLello informed the public that the Township is aware that Methacton School District will be voting on authorization of the design of a new High School at the end of October. He stated that Township taxes will not be used to fund this project, and that the Township has not approved anything from a land development or permitting perspective. Chairman DeLello further elaborated that the Township has only met with representatives of the School District for informational purposes regarding this potential project to date.

Supervisor Quigley informed the public that the Township does not have control over everything. There are Federal, State, and County regulations and requirements that the Township must comply with, which is resulting in change within the Township.

Vice Chairman Betz indicated that he has been following social media. He informed the public that the Township has not yet approved the City View Apartments project but noted that the Township needs to comply with Federal, State, and County regulations and requirements as Supervisor Quigley previously noted.

PUBLIC COMMENT

Bill McGrane discussed the park usage analysis prepared by Township staff. He believes a more comprehensive analysis is necessary and should be provided to the Planning Commission once prepared. Mr. McGrane's concern primarily rests with whether Worcester Township organizations are mostly using the fields or organizations not based in Worcester Township are using the fields more. He noted that it may be that Worcester isn't short on fields, but that other municipalities are.

Bob Andorn referenced Supervisor Quigley's earlier comment concerning the Township's lack of control over City View. He indicated that, as a Planning Commission member, he voted against the curative amendment that was ultimately approved by the Board of Supervisors. Mr. Andorn also voiced his opinion that the Budget document provided to the public did not provide enough detail and did not follow along with the Finance Director's presentation.

Christine Steere informed the Board that election signs were being stolen and disposed of within the Township. She indicated that a large number of signs have been disappearing and noted that they, as well as signs from other municipalities, have been found in an open area in the Township by the church off of Morris Road. Ms. Steere stressed that theft, vandalism, and negative impacts on the environment are all issues caused by this matter.

OFFICIAL ACTION ITEMS

1. Consent Agenda

- a motion to approve a consent agenda that includes the following items:
 - i. September 18th Work Session Meeting minutes;
 - ii. September 18th Business Meeting minutes;
 - iii. Treasurer's Report and other Monthly Reports for September 2024; and
 - iv. bill payment for September 2024

A motion was made by Vice Chairman Betz and seconded by Supervisor Quigley.

Bob Andorn expressed his desire to have a copy of the Bill List in the public packet so that the public can review what bills are being paid. He stated that the Bill List shouldn't be approved until the public has had a chance to review the document.

Mr. DeMeno, responded indicating that the Bill List isn't available until the day of the meeting due to billing procedures. He also stated that staff is working on getting the Bill List finalized sooner, but noted that this was going to take time due to all the moving parts involved in the process.

The motion was approved unanimously.

MOTION

a) Church Road "No Parking" Ordinance

Mr. DeMeno provided a brief background on the history of the parking issues on Church Road.

Township Engineer, John Evarts, elaborated on the focus and results of the study and report which was prepared by Bowman, the Township's Traffic Engineer. Ultimately, the Township Traffic Engineer recommended restricting parking on one side of the street.

Vice Chairman Betz expressed his concerns with the recommendations provided by the Township Traffic Engineer. He believed that a smaller portion of the road was going to be restricted and disagreed with the proposed restrictions noted in the Ordinance. Mr. Betz suggested that he could visit the site with the Township Traffic Engineer and see the issues himself.

Both Chairman DeLello and Supervisor Quigley questioned why Vice Chairman Betz was bringing this concern before the Board on the night of proposed adoption of the Ordinance. Mr. DeLello noted that the Supervisors had the traffic report for three months and it would have been best to bring these concerns to the Board prior to the authorization to advertise the ordinance which was voted and approved during their September meeting. He indicated that the Township would take another look at the matter and revisit this item during a future meeting.

b) Resolution to apply for LSA grant for the Valley Forge Corridor Improvement Project

Mr. DeMeno explained that this resolution was to authorize the application for a \$1,000,000 grant to help fund the construction of Phase One of the Valley Forge Corridor Improvement project. He further explained that the LSA grant has no match requirement.

A motion to approve the Resolution was made by Vice Chairman Betz and seconded by Supervisor Quigley.

The motion was approved unanimously.

c) Resolution to apply for LSA grant for Firehouse Upgrades

Mr. DeMeno explained that this resolution was to authorize the application for a \$1,000,000 grant to upgrade the Firehouse. He further explained that this was on behalf of the Worcester Volunteer Fire Company as their sponsor for the grant. As with the prior LSA grant, this would require no match.

A motion to approve the Resolution was made by Vice Chairman Betz and seconded by Supervisor Quigley.

The motion was approved unanimously.

d) Final Payment to Allan Myers in the amount of \$1,143,581.86 for 2024 Road Paving Program

Mr. Evarts informed the Board that the final project cost for the 2024 Road Paving Program came in under the bid award amount. He indicated that the project was ready for final payment.

A motion to approve the Resolution was made by Vice Chairman Betz and seconded by Supervisor Quigley.

The motion was approved unanimously.

OTHER BUSINESS

Vice Chairman Betz asked for an update on several capital project grant applications and Mr. Evarts provided updates indicating that some were in progress and others hadn't been authorized for his firm to start working on.

Supervisor Quigley discussed his desire for the Old Duchy Church to be repaired so as to prevent further deterioration.

Mr. DeMeno indicated that he had met with the Director of Public Works to visit the Old Duchy Church. He was able to locate previously-obtained quotes for historical restoration, but noted that they were expensive. Mr. DeMeno discussed the possibility of obtaining quotes to simply protect the church from further deterioration and researching the availability of grants for historic restoration.

PUBLIC COMMENT

Bob Andorn expressed his congratulations to the Board for postponing the adoption of the "No Parking" ordinance. He noted that the study was a "Sight-Line Analysis" and not a comprehensive "Traffic Study". Mr. Andorn expressed his belief that the proposed Ordinance was overkill and noted that he had issues with the Township Traffic Engineer's calculations. He continued to note that he believed there were other intersections that need this type of study in the Township and that a study should be done for all of them.

Mr. Andorn moved on to discuss his concerns with financial transactions associated with the annual Fire Hydrant fee paid to North Penn Water Authority. He indicated that he had met with Mr. DeMeno, but his questions were not answered to his satisfaction.

Chairman DeLello provided a brief explanation concerning the history of the matter and Mr. DeMeno elaborated indicating that the timing of the bill was different than in past years prompting a need to make adjustments to reflect actual circumstances. He further indicated that the Auditor had been involved in the process and everything was appropriately resolved.

Russel Dean referenced the “No Parking” Ordinance discussion held previously in the evening. He indicated that he was a resident of Wheatsheaf and that he believed that the proposed Ordinance would unnecessarily take away parking on Church Road. Mr. Dean continued to state that the Township Traffic Engineer didn’t speak with neighbors throughout the process of their study. He finished by suggesting another study be performed.

Marilyn Reese stated that she did not agree with Mr. Dean. She thanked Township staff and the Board for their transparency and diligence in communicating and investigating the parking matter. Ms. Reese indicated that the intersection of Church Road and Wheatsheaf is accident-prone and that vehicular views are blocked by truck parking. She indicated that the proposed ordinance would create a safer environment and that the majority of residents of the neighborhood would like to see something done.

Robin Pinkney stated that she did not believe parking should be restricted to the extent that was proposed by the draft ordinance.

Phyllis Dean thanked the Board for agreeing to take another look at the situation.

Mary Palladino indicated that the parking has become a problem recently due to the trucks parking near the intersection. She suggested that it might be helpful to have the HOA of Wheatsheaf involved in the discussion.

Bill McGrane stated that the statement of revenues and expenditures was helpful. He alleged that the general fund statement didn’t match the financial statement. Mr. McGrane also questioned the “Other Parks” category in the meeting packet. He continued to inform the Board that the Farmers Union and the Friends of Worcester would like to be involved in the planning of 2025’s Community Day. Mr. McGrane also provided the Board with sketches of a proposed plan for Heyser Field.

ADJOURNMENT

The meeting was adjourned at 8:54 PM.

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures - Standard

11/14/2024
10:32 AM

Revenue Account Range: First to Last

Expend Account Range: First to Last

Print Zero YTD Activity: No

Include Non-Anticipated: No

Include Non-Budget: No

Year To Date As Of: 10/31/24

Current Period: 10/01/24 to 10/31/24

Prior Year: Thru 12/31/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	50,576.05	43,990.00	94.83	51,196.46	7,206.46	116
001-301-500-000	Property Taxes- Liened	785.07	500.00	5.99	694.61	194.61	139
001-301-600-000	Property Taxes- Interim	872.82	200.00	30.26	242.10	42.10	121
	301 Total	52,233.94	44,690.00	131.08	52,133.17	7,443.17	116
001-310-030-000	Per Capita Taxes- Delinquent	113.30	120.00	5.50	71.50	48.50 -	60
001-310-100-000	Real Estate Transfer Taxes	698,489.99	250,000.00	41,324.29	348,634.02	98,634.02	139
001-310-210-000	Earned Income Taxes	3,616,329.60	3,400,000.00	107,499.13	2,310,567.52	1,089,432.48 -	68
001-310-220-000	Earned Income Taxes- Prior Year	0.00	25.00	0.00	0.00	25.00 -	0
	310 Total	4,314,932.89	3,650,145.00	148,828.92	2,659,273.04	990,871.96 -	72
001-321-800-000	Franchise Fees	209,405.71	188,000.00	0.00	102,207.91	85,792.09 -	54
001-322-820-000	Road Opening Permits	901.00	300.00	106.00	424.00	124.00	141
001-322-900-000	Sign Permits	167.50	100.00	0.00	28.00	72.00 -	28
001-322-920-000	Solicitation Permits	532.00	500.00	0.00	588.00	88.00	118
	322 Total	1,600.50	900.00	106.00	1,040.00	140.00	115
001-331-120-000	Ordinance Violations	2,492.14	1,600.00	0.00	6,111.24	4,511.24	382
001-341-000-000	Interest Earnings	16,691.98	4,000.00	2,192.17	14,156.10	10,156.10	354
001-342-000-000	Rents & Royalties	22,627.62	21,167.37	1,873.16	19,021.05	2,146.32 -	90
001-342-120-000	Cell Tower Rental	145,186.51	165,900.00	15,104.08	134,202.48	31,697.52 -	81
	342 Rents & Royalties	167,814.13	187,067.37	16,977.24	153,223.53	33,843.84 -	81
001-355-010-000	Public Utility Realty Tax	3,384.33	3,384.33	3,453.57	3,453.57	69.24	102
001-355-040-000	Alcohol License Fees	600.00	600.00	0.00	600.00	0.00	100

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

11/14/2024
10:32 AM

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-355-050-000	General Municipal Pension State Aid	45,040.40	45,040.40	0.00	88,081.77	43,041.37	196
001-355-070-000	Volunteer Fire Relief Association	102,451.40	102,451.40	0.00	105,949.04	3,497.64	103
	355 Total	151,476.13	151,476.13	3,453.57	198,084.38	46,608.25	130
001-361-300-000	Land Development Fees	750.00	3,000.00	3,500.00	6,000.00	3,000.00	200
001-361-330-000	Conditional Use Fees	1,000.00	900.00	0.00	0.00	900.00 -	0
001-361-340-000	Zoning Hearing Board Fees	15,300.00	16,150.00	2,375.00	18,450.00	2,300.00	114
001-361-500-000	Map And Publication Sales	0.00	5.00	0.00	66.25	61.25	***
	361 Total	17,050.00	20,055.00	5,875.00	24,516.25	4,461.25	122
001-362-410-000	Building Permit Fees	114,654.08	75,000.00	6,707.66	127,322.50	52,322.50	170
001-362-420-000	Zoning Permit Fees	22,797.00	19,500.00	2,582.00	26,996.00	7,496.00	138
001-362-450-000	Commercial U&O Fees	400.00	200.00	100.00	600.00	400.00	300
001-362-460-000	Driveway Permit Fees	1,147.00	500.00	0.00	1,064.00	564.00	213
	362 Total	138,998.08	95,200.00	9,389.66	155,982.50	60,782.50	163
001-367-408-000	Sports & Lesson Fees	1,903.00	3,000.00	0.00	1,715.00	1,285.00 -	57
001-367-420-000	Park Miscellaneous	13,019.75	13,400.00	4,700.00 -	17,747.50	4,347.50	132
	367 Total	14,922.75	16,400.00	4,700.00 -	19,462.50	3,062.50	118
001-381-000-000	Miscellaneous Income	80,926.26	1,000.00	15.00	15,729.76	14,729.76	***
001-381-001-000	Service Charge Fees	312.59	225.00	30.77	234.22	9.22	104
	381 Miscellaneous Income	81,238.85	1,225.00	45.77	15,963.98	14,738.98	***
001-383-200-000	Escrow Administration	1,320.00	880.00	0.00	990.00	110.00	112
001-395-000-000	Refund of Prior Year Expenditures	80.44	0.00	0.00	0.00	0.00	0
	Fund 001 Revenue Totals	5,170,257.54	4,361,638.50	182,299.41	3,403,144.60	958,493.90 -	78

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

11/14/2024
10:32 AM

<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
001-400-000-000	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0
001-400-110-000	Legislative- Payroll	7,500.00	7,500.00	630.00	6,300.00	1,200.00	84
001-400-150-000	Legislative- Benefits	27,854.18	55,210.98	3,603.14	28,372.73	26,838.25	51
001-400-312-000	Legislative- Consultant Services	36,687.50	22,750.00	0.00	32,600.00	9,850.00 -	143
001-400-337-000	Legislative- Mileage Reimbursement	0.00	400.00	0.00	353.76	46.24	88
001-400-420-000	Legislative- Dues & Subscriptions	5,776.00	4,625.00	225.00	748.00	3,877.00	16
001-400-460-000	Legislative- Meetings & Seminars	3,480.49	5,175.00	0.00	4,530.57	644.43	88
	400 LEGISLATIVE BODY:	81,298.17	95,660.98	4,458.14	72,905.06	22,755.92	76
001-401-000-000	MANAGER:	0.00	0.00	0.00	0.00	0.00	0
001-401-120-000	Management- Payroll	210,101.65	219,000.00	32,115.17	233,422.02	14,422.02 -	107
001-401-150-000	Management- Benefits	51,246.62	53,257.20	12,719.07	41,075.93	12,181.27	77
001-401-312-000	Management- Consultant Services	4,000.00	9,950.00	0.00	5,904.60	4,045.40	59
001-401-321-000	Management- Mobile Phone	1,348.58	1,380.00	107.99	1,076.93	303.07	78
001-401-337-000	Management- Mileage Reimbursement	5,362.42	5,160.00	484.91	7,998.40	2,838.40 -	155
001-401-460-000	Management- Meetings & Seminars	7,218.53	7,260.00	0.00	4,232.10	3,027.90	58
	401 MANAGER:	279,277.80	296,007.20	45,427.14	293,709.98	2,297.22	99
001-402-000-000	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0
001-402-120-000	Finance- Payroll	84,892.77	89,250.00	10,298.07	73,797.85	15,452.15	83
001-402-150-000	Finance- Benefits	40,848.33	54,592.47	20,629.22	50,529.27	4,063.20	93
001-402-321-000	Finance- Mobile Phone	225.00	300.00	25.00	250.00	50.00	83
001-402-337-000	Finance- Mileage Reimbursement	234.63	250.00	46.77	161.34	88.66	65
001-402-460-000	Finance- Meeting & Seminars	115.00	1,300.00	0.00	493.85	806.15	38
	402 FINANCIAL ADMINISTRATION:	126,315.73	145,692.47	30,999.06	125,232.31	20,460.16	86
001-403-000-000	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0
001-403-110-000	Tax Collection- Payroll	2,780.70	2,234.50	0.00	2,644.53	410.03 -	118

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

11/14/2024
10:32 AM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-403-150-000	Tax Collection- Benefits	212.72	122.26	0.00	202.31	80.05 -	165
001-403-210-000	Tax Collection- Office Supplies	5,544.29	6,050.00	0.00	4,661.31	1,388.69	77
001-403-310-000	Tax Collection- Professional Services	36,912.34	37,400.28	936.64	31,830.31	5,569.97	85
	403 TAX COLLECTION:	45,450.05	45,807.04	936.64	39,338.46	6,468.58	86
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	279,943.05	181,263.50	19,325.50	211,381.46	30,117.96 -	117
001-404-320-000	Legal- RTK Services	0.00	12,000.00	0.00	0.00	12,000.00	0
	404 LEGAL SERVICES:	279,943.05	193,263.50	19,325.50	211,381.46	18,117.96 -	109
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	77,504.45	105,260.40	11,840.00	79,943.70	25,316.70	76
001-405-150-000	Clerical- Benefits	23,223.42	36,605.43	3,789.06	15,510.94	21,094.49	42
001-405-210-000	Clerical- Office Supplies	4,835.19	6,700.00	438.27	3,000.31	3,699.69	45
001-405-310-000	Payroll Services	12,077.80	13,500.00	1,605.90	10,892.81	2,607.19	81
001-405-321-000	Clerical- Telephone	4,139.02	4,893.00	499.79	2,966.71	1,926.29	61
001-405-325-000	Clerical- Postage	4,034.48	5,619.00	567.98	3,589.01	2,029.99	64
001-405-337-000	Clerical- Mileage Reimbursement	0.00	240.00	0.00	0.00	240.00	0
001-405-340-000	Clerical- Advertisement	4,314.94	6,900.00	303.61	2,900.47	3,999.53	42
001-405-460-000	Clerical- Meetings & Seminars	0.00	2,540.00	0.00	579.94	1,960.06	23
001-405-465-000	Clerical- Computer Expense	63,336.73	95,426.00	11,086.43	67,949.99	27,476.01	71
001-405-470-000	Clerical- Other Expense	11,502.76	14,370.00	2,144.73	10,799.50	3,570.50	75
	405 CLERICAL:	204,968.79	292,053.83	32,275.77	198,133.38	93,920.45	68
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	63,567.74	41,250.00	8,676.72	64,264.16	23,014.16 -	156
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	9,373.72	11,964.00	1,243.44	7,057.11	4,906.89	59

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<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
001-409-137-000	Administration- Maintenance & Repairs	13,868.89	19,416.00	848.46	14,198.79	5,217.21	73
001-409-142-000	Administration- Alarm Service	3,276.68	4,632.00	508.86	4,027.78	604.22	87
001-409-147-000	Administration- Other Expenses	992.61	2,520.00	138.75	1,353.05	1,166.95	54
001-409-236-000	Garage- Utilities	13,666.75	15,540.00	423.09	9,356.49	6,183.51	60
001-409-237-000	Garage- Maintenance & Repairs	9,800.67	12,732.00	1,187.91	8,878.81	3,853.19	70
001-409-242-000	Garage- Alarm Service	1,742.45	2,892.00	328.80	1,885.24	1,006.76	65
001-409-247-000	Garage- Other Expenses	1,124.88	1,740.00	169.02	1,437.56	302.44	83
001-409-436-000	Community Hall- Utilities	6,971.62	6,396.00	848.03	4,518.44	1,877.56	71
001-409-437-000	Community Hall- Maintenance & Repairs	5,303.80	6,960.00	372.00	4,471.66	2,488.34	64
001-409-447-000	Community Hall- Other Expenses	122.24	660.00	0.00	89.51	570.49	14
001-409-536-000	Historical Bldg- Utilities	3,020.48	5,352.50	587.71	536.14	4,816.36	10
001-409-537-000	Historical Bldg- Maintenance & Repairs	777.41	1,848.00	0.00	1,150.86	697.14	62
001-409-636-000	Hollow Rd Rental- Utilities	0.00	250.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	245.00	4,248.00	0.00	249.00	3,999.00	6
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	1,000.00	0
001-409-836-000	Dutchy Church- Utilities	117.37	600.00	72.95	400.11	199.89	67
	409 GOVERNMENT BUILDINGS & PLANT:	70,404.57	98,750.50	6,729.02	59,610.55	39,139.95	60
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	20,107.95	30,849.00	1,104.77	8,937.61	21,911.39	29
001-411-540-000	Fire Protection- WVFD Contributions	386,352.40	467,847.40	105,949.04	462,645.04	5,202.36	99
	411 FIRE:	406,460.35	498,696.40	107,053.81	471,582.65	27,113.75	95
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	8,315.50	16,380.00	0.00	4,215.00	12,165.00	26
001-413-110-150	Fire Marshal- Benefits	5,061.48	5,694.71	0.00	2,532.72	3,161.99	44
001-413-150-000	Code Enforcement- Benefits	0.00	252.75	0.00	0.00	252.75	0
001-413-210-000	Code Enforcement- Supplies	1,195.00	7,805.00	25.00	1,245.00	6,560.00	16

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-413-312-000	Code Enforcement- Consultant Services	62,645.00	82,990.80	4,284.00	39,032.00	43,958.80	47
001-413-321-000	Code Enforcement- Mobile Phone	262.86	300.00	27.53	275.30	24.70	92
001-413-337-000	Code Enforcement- Mileage Reimbursement	0.00	840.00	0.00	0.00	840.00	0
001-413-460-000	Code Enforcement- Meetings & Seminars	0.00	400.00	0.00	0.00	400.00	0
	413 UCC & CODE ENFORCEMENT:	77,479.84	114,663.26	4,336.53	47,300.02	67,363.24	41
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	2,400.00	4,400.00	200.00	1,750.00	2,650.00	40
001-414-150-000	Zoning- Benefits	183.75	337.04	15.32	134.02	203.02	40
001-414-310-000	Zoning- Professional Services	14,114.00	11,400.00	1,021.00	12,175.00	775.00	107
001-414-313-000	Zoning- Engineering	0.00	1,500.00	142.00	450.12	1,049.88	30
001-414-314-000	Zoning- Legal	34,326.12	36,100.00	6,240.00	32,960.00	3,140.00	91
001-414-315-000	Zoning- Conditional Use	0.00	8,700.00	0.00	1,634.00	7,066.00	19
001-414-341-000	Zoning- Advertisement	4,063.25	4,725.00	0.00	3,566.10	1,158.90	75
001-414-460-000	Zoning- Meetings & Seminars	0.00	200.00	0.00	0.00	200.00	0
	414 PLANNING & ZONING:	55,087.12	67,362.04	7,618.32	52,669.24	14,692.80	78
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	2,801.16	2,580.00	70.98	650.64	1,929.36	25
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	517,777.64	602,837.46	63,790.14	439,920.02	162,917.44	73
001-430-150-000	Public Works- Benefits	264,482.47	354,639.51	76,779.70	270,611.56	84,027.95	76
001-430-238-000	Public Works- Uniforms	7,930.61	9,200.00	730.13	6,008.95	3,191.05	65
001-430-326-000	Public Works- Mobile phones	596.30	672.00	42.22	422.20	249.80	63
001-430-460-000	Public Works- Meetings & Seminars	270.00	1,900.00	0.00	270.00	1,630.00	14
001-430-470-000	Public Works- Other Expenses	1,977.00	1,615.00	225.24	1,907.24	292.24	118
	430 PUBLIC WORKS - ADMIN:	793,034.02	970,863.97	141,567.43	719,139.97	251,724.00	74

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	9,194.96	40,625.00	0.00	21,526.89	19,098.11	53
001-432-450-000	Snow Removal- Contractor	0.00	1,500.00	0.00	0.00	1,500.00	0
	432 WINTER MAINTENANCE- SNOW REMOVA	9,194.96	42,125.00	0.00	21,526.89	20,598.11	51
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	4,051.02	5,000.00	0.00	8,921.72	3,921.72 -	178
001-433-361-000	Traffic Signal- Electricity	4,891.65	4,740.00	377.08	3,142.13	1,597.87	66
001-433-374-000	Traffic Signal- Maintenance	11,636.14	11,400.00	4,451.00	10,611.31	788.69	93
	433 TRAFFIC CONTROL DEVICES:	20,578.81	21,140.00	4,828.08	22,675.16	1,535.16 -	107
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	67,357.31	82,200.00	5,025.10	77,686.91	4,513.09	95
001-437-260-000	Machinery & Tools- Small Tools	4,199.26	16,000.00	605.06	6,342.69	9,657.31	40
	437 REPAIRS OF TOOLS AND MACHINERY:	71,556.57	98,200.00	5,630.16	84,029.60	14,170.40	86
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	5,800.34	5,500.00	413.93	5,260.85	239.15	96
001-438-232-000	Diesel Fuel	20,439.17	29,176.52	588.71	17,834.33	11,342.19	61
001-438-242-000	Road Signs	2,582.80	3,000.00	0.00	3,248.07	248.07 -	108
001-438-245-000	Road Supplies	31,303.89	56,500.00	274.50	19,598.81	36,901.19	35
001-438-313-000	Engineering	18,086.33	25,000.00	393.00	11,033.21	13,966.79	44
001-438-370-000	Road Program- Contractor	0.00	13,500.00	0.00	0.00	13,500.00	0
	438 ROADS & BRIDGES:	78,212.53	132,676.52	1,670.14	56,975.27	75,701.25	43
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	5,882.91	37,000.00	2,485.00	17,965.75	19,034.25	49
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0

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<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
001-452-248-000	Camps & Sport Leagues	1,800.00	2,800.00	420.00	1,260.00	1,540.00	45
001-452-250-000	Community Day	0.00	13,000.00	2,380.00	8,610.06	4,389.94	66
001-452-520-000	Library	8,444.00	8,866.00	8,866.00	8,866.00	0.00	100
	452 PARTICIPANT RECREATION:	10,244.00	24,666.00	6,906.00	18,736.06	5,929.94	76
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	7,412.13	3,456.00	0.00	2,447.41	1,008.59	71
001-454-437-001	Heebner Park- Athletic Fields	6,375.93	15,800.00	276.75	5,763.48	10,036.52	36
001-454-437-002	Heebner Park- Expenses	6,444.85	8,000.00	672.49	5,825.98	2,174.02	73
001-454-438-001	Mount Kirk Park- Athletic Fields	638.00	3,700.00	13.50	579.50	3,120.50	16
001-454-438-002	Mount Kirk Park- Expenses	2,354.20	1,550.00	0.00	1,058.64	491.36	68
001-454-438-003	Mount Kirk Park- Utilities	1,930.73	1,050.00	376.71	2,461.75	1,411.75	234
001-454-439-001	Sunny Brook Park- Athletic Fields	1,379.02	4,700.00	33.75	1,599.46	3,100.54	34
001-454-439-002	Sunny Brook Park- Expenses	1,519.56	3,602.00	0.00	2,099.27	1,502.73	58
001-454-446-000	Sunny Brook Park- Utilities	1,543.20	1,860.00	64.47	1,181.26	678.74	64
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	575.00	75.00	115
001-454-471-000	Heyser Park- Expenses	65.29	350.00	0.00	0.00	350.00	0
001-454-480-000	Trail Expenses	4,380.71	2,850.00	0.00	913.68	1,936.32	32
001-454-490-000	Other Parks	2,191.29	9,320.00	222.98	2,376.67	6,943.33	26
	454 PARKS:	36,234.91	56,738.00	1,660.65	26,882.10	29,855.90	47
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	22,423.67	22,900.00	0.00	11,164.22	11,735.78	49
001-459-341-000	Public Relations- Other Communications	2,248.14	1,600.00	0.00	0.00	1,600.00	0
	459 PUBLIC RELATIONS:	24,671.81	24,500.00	0.00	11,164.22	13,335.78	46
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	102,547.80	129,619.40	30,304.50	114,136.50	15,482.90	88

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-492-300-000	Transfer To Capital Fund	1,894,934.19	934,956.73	0.00	0.00	934,956.73	0
	Fund 001 Expenditure Totals	4,740,146.88	4,364,272.84	462,959.59	2,730,009.43	1,634,263.41	63

001 Fund	Prior	Current	YTD
Revenues:	5,170,257.54	182,299.41	3,403,144.60
Expenditures:	4,740,146.88	462,959.59	2,730,009.43
Net Income:	430,110.66	280,660.18 -	673,135.17

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
008-341-000-000	Interest Earnings	61,070.57	10,000.00	5,887.54	59,519.32	49,519.32	595
008-351-100-000	ARPA Funds	373,323.68	0.00	0.00	0.00	0.00	0
008-364-110-000	Tapping Fees	44,900.00	48,577.62	6,570.51	33,979.15	14,598.47 -	70
008-364-120-000	Sewer Fees- Residential	595,877.22	599,148.56	127,014.69	590,951.13	8,197.43 -	99
008-364-130-000	Sewer Fees- Commercial	164,923.22	145,000.00	4,913.55	133,884.27	11,115.73 -	92
008-364-140-000	Late Fees	9,775.43	7,500.00	854.60	8,803.60	1,303.60	117
008-364-150-000	Certification Fees	925.00	1,000.00	125.00	975.00	25.00 -	98
	364 Total	816,400.87	801,226.18	139,478.35	768,593.15	32,633.03 -	95
008-381-000-000	Miscellaneous Income	0.00	25.00	0.00	395,907.88	395,882.88	***
008-395-000-000	Refund of Prior Year Expenditures	61.89	0.00	0.00	0.00	0.00	0
	Fund 008 Revenue Totals	1,250,857.01	811,251.18	145,365.89	1,224,020.35	412,769.17	150

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
008-429-000-000	WASTWATER COLLECTION AND TREATMENT	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	551.88	1,232.00	0.00	601.55	630.45	49
008-429-300-000	Other Expenses	195,942.71	197,520.00	27,054.12	197,702.49	182.49 -	100
008-429-313-000	Engineering	3,034.75	12,500.00	0.00	4,931.00	7,569.00	39
008-429-314-000	Legal	7,525.53	10,000.00	50.00	3,608.88	6,391.12	36
008-429-316-000	Plant Operations	87,422.75	89,434.80	7,367.50	67,267.50	22,167.30	75
008-429-321-000	Telephone	983.60	1,080.00	171.37	942.44	137.56	87
008-429-361-000	Utilities	159,850.04	138,288.00	15,142.68	99,386.86	38,901.14	72
008-429-374-000	Equipment & Repairs	13,838.46	27,852.00	948.27	26,020.82	1,831.18	93
008-429-421-001	Center Point- Operations	5,910.00	6,388.20	492.50	4,432.50	1,955.70	69
008-429-421-002	Center Point- Utilities & Repairs	7,623.97	7,272.00	452.84	4,132.23	3,139.77	57
008-429-422-001	Meadowood- Operations	6,605.25	6,388.20	492.50	4,432.50	1,955.70	69
008-429-422-002	Meadowood- Utilities & Repairs	4,192.31	6,660.00	316.55	2,912.44	3,747.56	44
008-429-423-001	Heritage Village- Operations	5,910.00	6,388.20	492.50	4,432.50	1,955.70	69

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008-429-423-002	Heritage Village- Utilities & Repairs	4,042.12	6,648.00	269.16	2,802.13	3,845.87	42
008-429-424-001	Fawn Creek- Operations	6,013.00	6,388.20	702.50	5,587.50	800.70	87
008-429-424-002	Fawn Creek- Utilities & Repairs	3,750.21	5,652.00	173.22	2,825.39	2,826.61	50
008-429-425-001	Chadwick Place- Operations	5,910.00	6,388.20	492.50	4,432.50	1,955.70	69
008-429-425-002	Chadwick Place- Utilities & Repairs	3,119.42	5,520.00	405.39	2,627.98	2,892.02	48
008-429-426-001	Adair Pump- Operations	5,910.00	6,388.20	1,370.00	5,310.00	1,078.20	83
008-429-426-002	Adair Pump- Utilities & Repairs	3,314.63	4,680.00	216.77	2,541.95	2,138.05	54
008-429-700-000	Capital Improvements	491,263.87	67,800.00	3,037.00	70,894.25	3,094.25 -	105
008-429-800-000	Depreciation	319,169.00	0.00	0.00	0.00	0.00	0
	429 WASTWATER COLLECTION AND TREATM	1,341,883.50	620,468.00	59,647.37	517,825.41	102,642.59	83
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General Obligation Bond- Principal	0.00	130,000.00	0.00	0.00	130,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General Obligation Bond- Interest	38,376.26	41,431.26	0.00	18,278.13	23,153.13	44
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	1,050.00	50.00	95
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	5,001.20	6,689.50	0.00	6,689.50	0.00	100
	Fund 008 Expenditure Totals	1,386,310.96	799,688.76	59,647.37	543,843.04	255,845.72	68

008 Fund	Prior	Current	YTD
Revenues:	1,250,857.01	145,365.89	1,224,020.35
Expenditures:	1,386,310.96	59,647.37	543,843.04
Net Income:	135,453.95 -	85,718.52	680,177.31

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030-341-000-000	Interest Earnings	820,334.39	960,000.00	68,328.02	748,230.64	211,769.36 -	78
030-354-351-000	Grants	802,455.00	382,000.00	0.00	0.00	382,000.00 -	0
030-363-100-000	Traffic Impact Fees	7,954.00	14,204.00	0.00	66,183.77	51,979.77	466
030-381-000-000	Miscellaneous Income	49,120.00	2,000.00	0.00	2,000.00	0.00	100
030-392-010-000	Transfer From General Fund	1,894,934.19	934,956.73	0.00	0.00	934,956.73 -	0
030-395-000-000	Refund of Prior Year Expenditures	600.00	0.00	0.00	8,100.00	8,100.00	0
	Fund 030 Revenue Totals	3,575,397.58	2,293,160.73	68,328.02	824,514.41	1,468,646.32 -	35
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	3,229.05	32,000.00	0.00	4,587.22	27,412.78	14
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	29,410.42	38,300.00	0.00	2,425.50	35,874.50	6
030-430-600-000	Capital Roads	1,313,895.82	1,398,018.00	830,351.48	1,273,156.81	124,861.19	91
030-430-740-000	Equipment Purchases	111,997.24	514,710.62	0.00	115,771.00	398,939.62	22
	430 Total	1,425,893.06	1,912,728.62	830,351.48	1,388,927.81	523,800.81	73
030-433-600-000	Traffic Signs & Signals	0.00	15,300.00	0.00	12,228.00	3,072.00	80
030-454-600-000	Parks and Trails	214,565.24	674,800.00	8,516.69	196,675.71	478,124.29	29
030-454-710-000	Land Acquisition	800,441.06	31,000.00	1,222.12	9,025.91	21,974.09	29
	454 Total	1,015,006.30	705,800.00	9,738.81	205,701.62	500,098.38	29
030-471-201-000	Bond principal	27,000.00	0.00	0.00	0.00	0.00	0
030-472-200-000	Loan Interest	82,881.56	0.00	0.00	135,808.06	135,808.06 -	0
030-492-010-000	Transfer to General Fund	0.00	0.00	0.00	350,000.00	350,000.00 -	0
030-492-080-000	Transfer to Sewer Fund	25,357.71	0.00	0.00	0.00	0.00	0
	492 Total	25,357.71	0.00	0.00	350,000.00	350,000.00 -	0

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	Fund 030 Expenditure Totals	2,608,778.10	2,704,128.62	840,090.29	2,099,678.21	604,450.41	78

030 Fund	Prior	Current	YTD
Revenues:	3,575,397.58	68,328.02	824,514.41
Expenditures:	2,608,778.10	840,090.29	2,099,678.21
Net Income:	966,619.48	771,762.27 -	1,275,163.80 -

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
035-341-000-000	Interest Earnings	14,282.34	5,000.00	1,439.48	15,043.11	10,043.11	301
035-355-020-000	Liquid Fuel Funds	364,920.35	359,353.93	0.00	357,387.92	1,966.01 -	99
	Fund 035 Revenue Totals	379,202.69	364,353.93	1,439.48	372,431.03	8,077.10	102

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	347,000.00	350,000.00	350,000.00	350,000.00	0.00	100
	Fund 035 Expenditure Totals	347,000.00	350,000.00	350,000.00	350,000.00	0.00	100

035 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	379,202.69	1,439.48	372,431.03
Expenditures:	347,000.00	350,000.00	350,000.00
Net Income:	32,202.69	348,560.52 -	22,431.03

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

11/14/2024
10:32 AM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
040-341-200-000	Interest Earnings Developers	1,237.32	0.00	109.23	1,126.42	1,126.42	0
	Fund 040 Revenue Totals	1,237.32	0.00	109.23	1,126.42	1,126.42	0

040 Fund	Prior	Current	YTD
Revenues:	1,237.32	109.23	1,126.42
Expenditures:	0.00	0.00	0.00
Net Income:	1,237.32	109.23	1,126.42

Grand Totals	Prior	Current	YTD
Revenues:	10,376,952.14	397,542.03	5,825,236.81
Expenditures:	9,082,235.94	1,712,697.25	5,723,530.68
Net Income:	1,294,716.20	1,315,155.22 -	101,706.13

Worcester Volunteer Fire Department

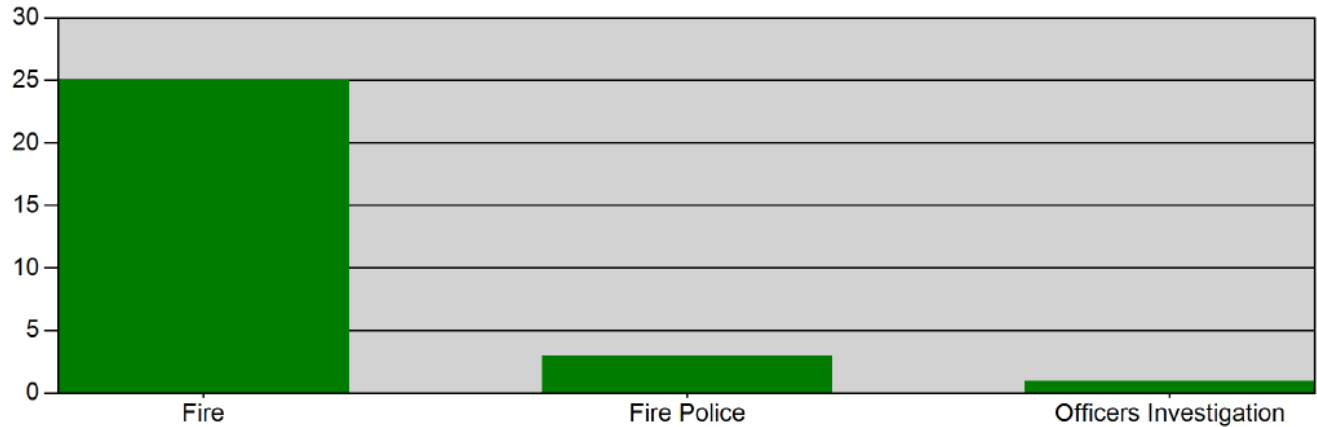


Worcester, PA

This report was generated on 10/7/2024 2:48:25 AM

Incidents by Shift for Date Range

Start Date: 09/01/2024 | End Date: 09/30/2024



SHIFT	# INCIDENTS
Fire	25
Fire Police	3
Officers Investigation	1
TOTAL: 29	

Fire Call Average Attendance: 20.3

FP Call Average Attendance: 7.3

Drill Average Attendance: 40

Daytime Calls Twp Employees Assisted On: 7

Call Man Hours: 302.14

Drill Man Hours: 334:30

Events: 4

Total Elapsed Time on Calls: 16:41:35

Worcester Volunteer Fire Department

Worcester, PA

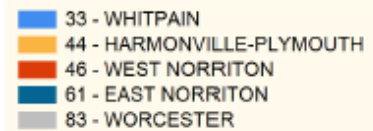
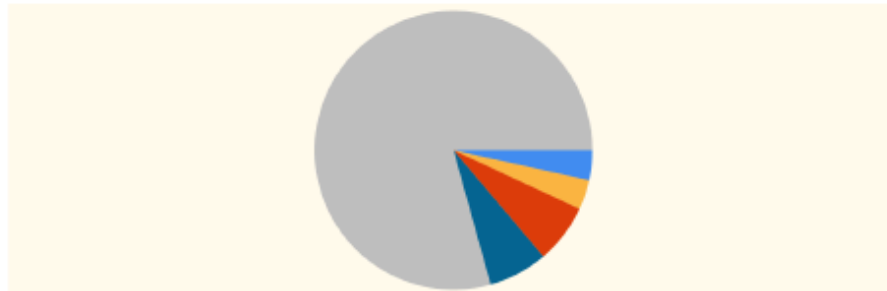
This report was generated on 10/7/2024 2:44:06 AM



Count of Incidents by Incident Type per Zone

Incident Status: Reviewed | Start Date: 09/01/2024 | End Date: 09/30/2024

% of Incidents per Zone



INCIDENT TYPE	# INCIDENTS	% of TOTAL
33 - WHITPAIN		
111 - Building fire	1	3.45%
Zone: 33 - WHITPAIN Total Incident:	1	3.45%
44 - HARMONVILLE-PLYMOUTH		
132 - Road freight or transport vehicle fire	1	3.45%
Zone: 44 - HARMONVILLE-PLYMOUTH Total Incident:	1	3.45%
46 - WEST NORRITON		
111 - Building fire	1	3.45%
651 - Smoke scare, odor of smoke	1	3.45%
Zone: 46 - WEST NORRITON Total Incident:	2	6.90%
61 - EAST NORRITON		
322 - Motor vehicle accident with injuries	1	3.45%
611 - Dispatched & cancelled en route	1	3.45%
Zone: 61 - EAST NORRITON Total Incident:	2	6.90%
83 - WORCESTER		
142 - Brush or brush-and-grass mixture fire	1	3.45%
143 - Grass fire	1	3.45%
311 - Medical assist, assist EMS crew	2	6.90%
322 - Motor vehicle accident with injuries	6	20.69%
324 - Motor vehicle accident with no injuries.	1	3.45%
400 - Hazardous condition, other	1	3.45%
440 - Electrical wiring/equipment problem, other	1	3.45%
551 - Assist police or other governmental agency	2	6.90%
736 - CO detector activation due to malfunction	1	3.45%
745 - Alarm system activation, no fire - unintentional	6	20.69%
911 - Citizen complaint	1	3.45%
Zone: 83 - WORCESTER Total Incident:	23	79.31%
TOTAL INCIDENTS FOR ALL ZONES:		
	29	100%

Worcester Volunteer Fire Department

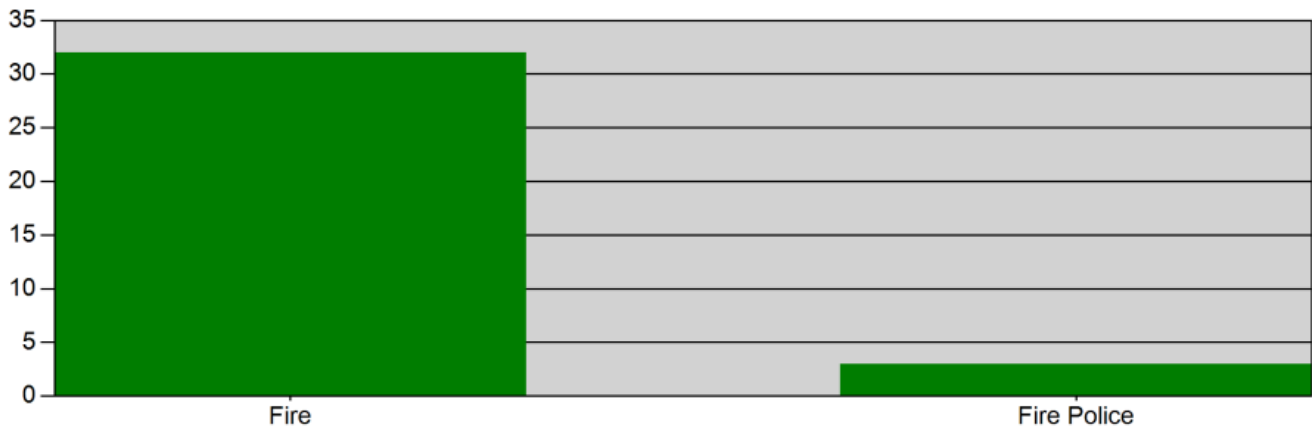
Worcester, PA

This report was generated on 11/10/2024 10:07:02 PM



Incidents by Shift for Date Range

Start Date: 10/01/2024 | End Date: 10/31/2024



SHIFT	# INCIDENTS
Fire	32
Fire Police	3

TOTAL: 35

Fire Call Average Attendance: 18.3

FP Call Average Attendance: 3.0

Drill Average Attendance: 38.3

Daytime Calls Twp Employees Assisted On: 16

Call Man Hours: 453.7

Drill Man Hours: 309:00

Events: 10

Total Elapsed Time on Calls: 27:35:05

Worcester Volunteer Fire Department

Worcester, PA

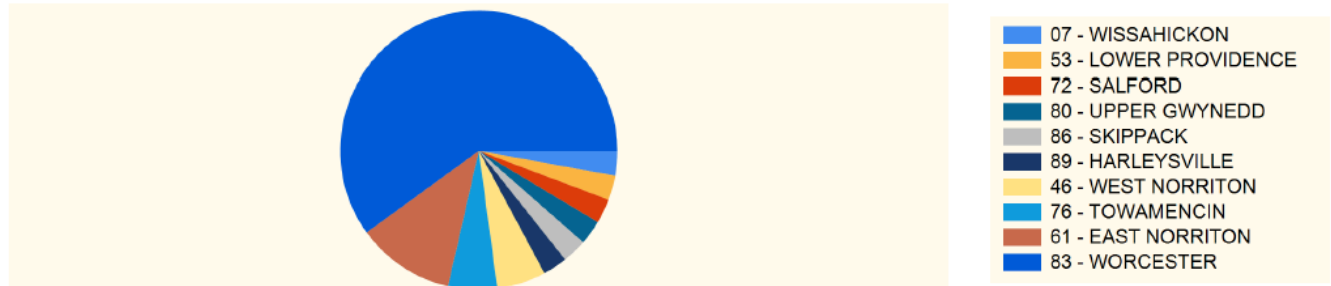
This report was generated on 11/10/2024 10:08:33 PM



Count of Incidents by Incident Type per Zone

Incident Status: Reviewed | Start Date: 10/01/2024 | End Date: 10/31/2024

% of Incidents per Zone



INCIDENT TYPE	# INCIDENTS	% of TOTAL
07 - WISSAHICKON		
142 - Brush or brush-and-grass mixture fire	1	2.86%
Zone: 07 - WISSAHICKON Total Incident:	1	2.86%
46 - WEST NORRITON		
111 - Building fire	2	5.71%
Zone: 46 - WEST NORRITON Total Incident:	2	5.71%
53 - LOWER PROVIDENCE		
551 - Assist police or other governmental agency	1	2.86%
Zone: 53 - LOWER PROVIDENCE Total Incident:	1	2.86%
61 - EAST NORRITON		
111 - Building fire	1	2.86%
440 - Electrical wiring/equipment problem, other	1	2.86%
651 - Smoke scare, odor of smoke	2	5.71%
Zone: 61 - EAST NORRITON Total Incident:	4	11.43%
72 - SALFORD		
571 - Cover assignment, standby, moveup	1	2.86%
Zone: 72 - SALFORD Total Incident:	1	2.86%
76 - TOWAMENCIN		
118 - Trash or rubbish fire, contained	1	2.86%
745 - Alarm system activation, no fire - unintentional	1	2.86%
Zone: 76 - TOWAMENCIN Total Incident:	2	5.71%
80 - UPPER GWYNEDD		
142 - Brush or brush-and-grass mixture fire	1	2.86%
Zone: 80 - UPPER GWYNEDD Total Incident:	1	2.86%
83 - WORCESTER		
311 - Medical assist, assist EMS crew	3	8.57%

Report shows count of incidents for Status selected.



emergencyreporting.com
Doc Id: 1390
Page # 1 of 2

322 - Motor vehicle accident with injuries	6	17.14%
400 - Hazardous condition, other	1	2.86%
412 - Gas leak (natural gas or LPG)	1	2.86%
551 - Assist police or other governmental agency	1	2.86%
611 - Dispatched & cancelled en route	1	2.86%
622 - No incident found on arrival at dispatch address	1	2.86%
671 - HazMat release investigation w/no HazMat	1	2.86%
745 - Alarm system activation, no fire - unintentional	6	17.14%
Zone: 83 - WORCESTER Total Incident:	21	60.00%
86 - SKIPPACK		
111 - Building fire	1	2.86%
Zone: 86 - SKIPPACK Total Incident:	1	2.86%
89 - HARLEYSVILLE		
111 - Building fire	1	2.86%
Zone: 89 - HARLEYSVILLE Total Incident:	1	2.86%
TOTAL INCIDENTS FOR All ZONES:	35	100%

Report shows count of incidents for Status selected.



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Number of Records Returned: 210

Search Criteria: which_cad='P' and occ_date between '2024-10-01' and '2024-10-31' and municipality='46226' and jurisdiction='PA'

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1273060	2024-1273060	Oct-01-2024	11:24:27	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	272 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1273217	2024-1273217	Oct-01-2024	12:05:19	TS (TRAFFIC STOP CC)	WARMF (WARRANT - MISDEMEANOR/FELON Y GO)	270 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1273599	2024-1273599	Oct-01-2024	13:43:35	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1273759	2024-1273759	Oct-01-2024	14:27:40	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1340 N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1274471	2024-1274471	Oct-01-2024	17:18:39	REFER (REFER TO OTHER AGENCY - PD R)	REFER (REFER TO OTHER AGENCY - PD R)	N WALES RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2024-1275657	2024-1275657	Oct-02-2024	04:02:08	DIST (DISTURBANCE/NOISE COMPLAINT GO)	WELCK (WELFARE CHECK GO)	3040 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1276113	2024-1276113	Oct-02-2024	07:13:04	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	265 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1276611	2024-1276611	Oct-02-2024	08:28:00	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	VALLEY FORGE RD / HEEBNER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1276815	2024-1276815	Oct-02-2024	09:05:51	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	S VALLEY FORGE RD / FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1277090	2024-1277090	Oct-02-2024	10:04:08	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	257 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1277367	2024-1277367	Oct-02-2024	11:05:34	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	S VALLEY FORGE RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1277481	2024-1277481	Oct-02-2024	11:29:17	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	270 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1277620	2024-1277620	Oct-02-2024	11:56:34	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	275 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1277734	2024-1277734	Oct-02-2024	12:14:47	SEEOFC(SEE OFFICER GO)	DRUGP (DRUG - POSSESSION)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1277745	2024-1277745	Oct-02-2024	12:20:20	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	FISHER RD / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1277843	2024-1277843	Oct-02-2024	12:41:32	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	S VALLEY FORGE RD / STEELMAN RD [S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1278228	2024-1278228	Oct-02-2024	14:15:00	THEFTF(THEFT - FRAUD/FORGERY)	THEFTF(THEFT - FRAUD/FORGERY)	1310 DELL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1279087	2024-1279087	Oct-02-2024	17:38:33	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	266 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1279443	2024-1279443	Oct-02-2024	19:12:44	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	1418 HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1280327	2024-1280327	Oct-03-2024	03:29:13	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	3145 DOEBROOK RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1280989	2024-1280989	Oct-03-2024	07:45:50	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2000 BLOCK BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1281167	2024-1281167	Oct-03-2024	08:11:06	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	1330 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1281282	2024-1281282	Oct-03-2024	08:43:33	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	VALLEY FORGE RD / WATER STREET RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1281382	2024-1281382	Oct-03-2024	09:09:52	THEFT (THEFT)	THEFT (THEFT)	1722 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1281615	2024-1281615	Oct-03-2024	10:03:10	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	2564 MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1281628	2024-1281628	Oct-03-2024	10:04:38	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	3081 MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1281693	2024-1281693	Oct-03-2024	10:18:53	DISMT (DISABLED MOTORIST ON ROAD CC)	MVCNR (MVC - NON-REPORTABLE)	2979 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1281920	2024-1281920	Oct-03-2024	11:15:35	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	261 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1282990	2024-1282990	Oct-03-2024	15:34:11	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	BERKS RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1283058	2024-1283058	Oct-03-2024	15:50:36	ASSALT(ASSAULT)	ASALS(ASSAULT - SIMPLE)	1702 GRANT RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1284291	2024-1284291	Oct-03-2024	22:20:49	ATL (ATTEMPT LOCATE PERSON - VEHICLE GO)	ATL (ATTEMPT LOCATE PERSON - VEHICLE GO)	VALLEY FORGE RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1284920	2024-1284920	Oct-04-2024	06:07:43	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	276 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1285048	2024-1285048	Oct-04-2024	06:47:44	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1286211	2024-1286211	Oct-04-2024	10:29:50	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1340 N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1287487	2024-1287487	Oct-04-2024	15:48:44	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	272 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1290571	2024-1290571	Oct-05-2024	10:19:01	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	1956 HUNT VALLEY RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1291262	2024-1291262	Oct-05-2024	13:46:51	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	2222 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1292916	2024-1292916	Oct-05-2024	22:16:16	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	2103 DEEP MEADOW LN, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1292926	2024-1292926	Oct-05-2024	22:22:23	MVCHR (MVC - HIT AND RUN, NO INJURIES)	MVCHR (MVC - HIT AND RUN, NO INJURIES)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1293607	2024-1293607	Oct-06-2024	03:28:07	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2960 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1294272	2024-1294272	Oct-06-2024	08:42:26	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	RAPDGO(REQUEST ASSIST - LOCAL PD GO)	3455 GERMANTOWN PIKE [IBEW LOCAL 126, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1294508	2024-1294508	Oct-06-2024	10:20:19	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	269 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1295760	2024-1295760	Oct-06-2024	16:45:50	ALARMP(ALARM - PANIC)	ALRMNF(ALARM FALSE NO FAULT CC)	2699 HAWTHORN DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1296560	2024-1296560	Oct-06-2024	21:43:52	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	271 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1297874	2024-1297874	Oct-07-2024	08:08:31	ABNVEH(ABANDONED VEHICLE GO)	DISM (DISABLED MOTORIST CC)	2750 MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1298193	2024-1298193	Oct-07-2024	09:23:26	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	BUSTARD RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1298820	2024-1298820	Oct-07-2024	11:40:45	MVCCOM(MVC - COMMONWEALTH VEHICLE)	MVCCOM(MVC - COMMONWEALTH VEHICLE)	1600 BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1299416	2024-1299416	Oct-07-2024	14:02:04	SEEOFC(SEE OFFICER GO)	TRADRG(TRAF VIOL- DUI DRUG)	2968 HORSESHOE DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1300167	2024-1300167	Oct-07-2024	17:07:56	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	2289 LOCUST DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1300685	2024-1300685	Oct-07-2024	19:56:53	MVCHR (MVC - HIT AND RUN, NO INJURIES)	MVCHR (MVC - HIT AND RUN, NO INJURIES)	1112 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1301301	2024-1301301	Oct-08-2024	01:12:15	BURG (BURGLARY OR ATTEMPTED BURGLARY)	THEFTV(THEFT - VEHICLE)	1134 HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1302263	2024-1302263	Oct-08-2024	08:02:02	MVCI (MVC - INJURIES)	MVCI (MVC - INJURIES)	TOWNSHIP LINE RD / POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1302778	2024-1302778	Oct-08-2024	09:34:57	WELCK (WELFARE CHECK GO)	CANCEL(CANCELLED BY COMPLAINANT X)	806 CHERRY CIR, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1303867	2024-1303867	Oct-08-2024	13:23:34	MVCRNI(MVC - REPORTABLE, NO INJURIES)	CANCEL(CANCELLED BY COMPLAINANT X)	3401 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1304582	2024-1304582	Oct-08-2024	15:42:29	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1304619	2024-1304619	Oct-08-2024	15:50:07	MVCNR (MVC - NON-REPORTABLE)	MVCGOA(MVC - GONE ON ARRIVAL CC)	HOLLOW RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1305625	2024-1305625	Oct-08-2024	20:20:39	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2800 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1305878	2024-1305878	Oct-08-2024	22:08:49	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2961 FIELDCREST WAY, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1307866	2024-1307866	Oct-09-2024	11:07:44	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	VALLEY FORGE RD / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1309147	2024-1309147	Oct-09-2024	16:08:05	DISMT (DISABLED MOTORIST ON ROAD CC)	DISM (DISABLED MOTORIST CC)	2021 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1309636	2024-1309636	Oct-09-2024	18:24:00	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2000 BLOCK HOLLIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1311654	2024-1311654	Oct-10-2024	08:58:07	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2600 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1311706	2024-1311706	Oct-10-2024	09:09:18	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2000 BLOCK BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1311951	2024-1311951	Oct-10-2024	10:11:04	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	3017 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1312172	2024-1312172	Oct-10-2024	11:03:37	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	W GERMANTOWN PIKE / N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1312487	2024-1312487	Oct-10-2024	12:27:31	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	3066 GRIFFITH RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



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PA 2024-1312877	2024-1312877	Oct-10-2024	14:06:31	THEFTF(THEFT - FRAUD/FORGERY)	THEFTF(THEFT - FRAUD/FORGERY)	2918 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1313145	2024-1313145	Oct-10-2024	15:22:56	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	270 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1313436	2024-1313436	Oct-10-2024	16:30:53	MVCI (MVC - INJURIES)	MVCI (MVC - INJURIES)	3100 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1313701	2024-1313701	Oct-10-2024	17:42:59	MVCHR (MVC - HIT AND RUN, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1313812	2024-1313812	Oct-10-2024	18:14:33	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	1000 BLOCK BLACKSMITH LN [METHACTON HS, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1313960	2024-1313960	Oct-10-2024	18:58:42	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	SKIPPACK PIKE / WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1314244	2024-1314244	Oct-10-2024	20:36:11	MVCP (MVC - PRIVATE PROPERTY GO)	MVCNR (MVC - NON-REPORTABLE)	3008 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1316168	2024-1316168	Oct-11-2024	09:39:16	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1316508	2024-1316508	Oct-11-2024	10:57:34	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	258 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1316552	2024-1316552	Oct-11-2024	11:11:11	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	273 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1318137	2024-1318137	Oct-11-2024	17:55:58	MVCHR (MVC - HIT AND RUN, NO INJURIES)	MVCHR (MVC - HIT AND RUN, NO INJURIES)	SKIPPACK PIKE / I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1318880	2024-1318880	Oct-11-2024	22:13:56	DIST (DISTURBANCE/NOISE COMPLAINT GO)	SEEOFC(SEE OFFICER GO)	21 W ADAIR DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1320548	2024-1320548	Oct-12-2024	10:36:14	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	2133 BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1320832	2024-1320832	Oct-12-2024	12:00:18	DOGLAW(DOG LAW VIOLATION)	CANCEL(CANCELLED BY COMPLAINANT X)	2846 HIGHVIEW DR, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1320953	2024-1320953	Oct-12-2024	12:38:02	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	255 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1321292	2024-1321292	Oct-12-2024	14:41:48	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	WENTZ CHURCH RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1322528	2024-1322528	Oct-12-2024	20:57:16	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1000 BLOCK VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)



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PA 2024-1323606	2024-1323606	Oct-13-2024	05:06:40	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	SKIPPACK PIKE / CENTER POINT LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1324489	2024-1324489	Oct-13-2024	10:48:29	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	W GERMANTOWN PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1324577	2024-1324577	Oct-13-2024	11:17:24	TS (TRAFFIC STOP CC)	DUPLIC(DUPLICATE CALL D)	W GERMANTOWN PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	DUPLICATE CALL
PA 2024-1324598	2024-1324598	Oct-13-2024	11:26:17	PATCHK(PATROL CHECK CC)	DUPLIC(DUPLICATE CALL D)	W GERMANTOWN PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	DUPLICATE CALL
PA 2024-1325149	2024-1325149	Oct-13-2024	14:57:55	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1325351	2024-1325351	Oct-13-2024	15:38:42	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	258 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1325488	2024-1325488	Oct-13-2024	16:22:00	MVCNR (MVC - NON-REPORTABLE)	MVCDNR(MVC - DUI - NON-REPORTABLE)	SKIPPACK PIKE / N WHITEHALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1325506	2024-1325506	Oct-13-2024	16:29:47	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	WENTZ CHURCH RD / FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1326237	2024-1326237	Oct-13-2024	21:05:04	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	270 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1326433	2024-1326433	Oct-13-2024	22:55:30	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2518 CRESTLINE DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1327128	2024-1327128	Oct-14-2024	06:51:20	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	BERKS RD / CAPRI LN, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1327637	2024-1327637	Oct-14-2024	08:33:06	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	SKIPPACK PIKE / ASPEN WAY, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1328030	2024-1328030	Oct-14-2024	10:17:27	ANIMAL(ANIMAL LOST - FOUND CC)	ANIMAL(ANIMAL LOST - FOUND CC)	1526 N GRANGE AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1328174	2024-1328174	Oct-14-2024	10:58:25	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	1526 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1328512	2024-1328512	Oct-14-2024	12:26:57	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	1845 GREEN HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1328673	2024-1328673	Oct-14-2024	13:23:13	MVCUNK(MVC - UNKNOWN INJURIES)	MVCGOA(MVC - GONE ON ARRIVAL CC)	W GERMANTOWN PIKE / N PARK AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



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PA 2024-1328699	2024-1328699	Oct-14-2024	13:31:02	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	WATER STREET RD / HOLLOW RD [WATER STREET RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1329214	2024-1329214	Oct-14-2024	15:30:25	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	2500 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1329767	2024-1329767	Oct-14-2024	18:14:54	DOM (DOMESTIC - INACTIVE)	HARASS (HARASSMENT - COMM - STALK - OTHER)	3050 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1331043	2024-1331043	Oct-15-2024	07:00:33	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1331779	2024-1331779	Oct-15-2024	08:47:08	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	264 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1331890	2024-1331890	Oct-15-2024	09:13:41	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	3151 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1332269	2024-1332269	Oct-15-2024	10:36:54	WELCK (WELFARE CHECK GO)	PATCHK(PATROL CHECK CC)	SKIPPACK PIKE / BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1334528	2024-1334528	Oct-15-2024	19:20:00	DOMA (DOMESTIC - IN PROGRESS)	DOMO (DOMESTIC - OTHER GO)	1716 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1335145	2024-1335145	Oct-16-2024	00:14:12	MVCUNK(MVC - UNKNOWN INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	1901 N WHITEHALL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1335371	2024-1335371	Oct-16-2024	04:43:09	REPO (VEHICLE REPOSSESSION CC)	REPO (VEHICLE REPOSSESSION CC)	1504 GRANT RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1335630	2024-1335630	Oct-16-2024	06:48:25	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	SKIPPACK PIKE / LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1335961	2024-1335961	Oct-16-2024	07:31:06	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	SKIPPACK PIKE / MEADOWOOD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1335991	2024-1335991	Oct-16-2024	07:37:21	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	REFER (REFER TO OTHER AGENCY - PD R)	BEAN RD / N WALES RD, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2024-1335987	2024-1335987	Oct-16-2024	07:38:03	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	276 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1336452	2024-1336452	Oct-16-2024	08:50:23	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	SKIPPACK PIKE / MANION LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1336521	2024-1336521	Oct-16-2024	09:05:38	MVCNR (MVC - NON-REPORTABLE)	MVCGOA(MVC - GONE ON ARRIVAL CC)	2815 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



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PA 2024-1336702	2024-1336702	Oct-16-2024	09:47:13	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	2014 STONY CREEK RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1338146	2024-1338146	Oct-16-2024	15:24:35	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	SKIPPACK PIKE / SHEARER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1338247	2024-1338247	Oct-16-2024	15:40:47	SEXOFF(SEX OFFENSE - SEXUAL ASSAULT)	SEEOFC(SEE OFFICER GO)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1339619	2024-1339619	Oct-16-2024	23:19:00	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	272 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1340090	2024-1340090	Oct-17-2024	05:54:55	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	1920 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1340332	2024-1340332	Oct-17-2024	06:58:56	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	WATER STREET RD / MERRYBROOK RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1340593	2024-1340593	Oct-17-2024	07:32:48	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	2620 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1341128	2024-1341128	Oct-17-2024	09:25:41	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	W TOWNSHIP LINE RD / N WHITEHALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1342927	2024-1342927	Oct-17-2024	17:03:32	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	BLDG 1 - 1721 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1343686	2024-1343686	Oct-17-2024	20:55:21	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	VALLEY FORGE RD / WOODLYN AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1343928	2024-1343928	Oct-17-2024	22:59:56	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	258 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1345728	2024-1345728	Oct-18-2024	09:51:46	CY104 (CHILDLINE)	REFER (REFER TO OTHER AGENCY - PD R)	1001 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2024-1345890	2024-1345890	Oct-18-2024	10:30:50	SEEOFC(SEE OFFICER GO)	SUSPP (SUSPICIOUS PERSON GO)	1814 VALLEY FORGE RD [ENTER POINT POND, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1345915	2024-1345915	Oct-18-2024	10:41:36	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	1610 SHEFLEY LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1346357	2024-1346357	Oct-18-2024	12:28:37	ATL (ATTEMPT LOCATE PERSON - VEHICLE GO)	CANCEL(CANCELLED BY COMPLAINANT X)	2222 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1347143	2024-1347143	Oct-18-2024	15:52:05	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	2145 WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1348604	2024-1348604	Oct-18-2024	23:33:39	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	266 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION



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PA 2024-1349848	2024-1349848	Oct-19-2024	09:14:38	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	PATCHK(PATROL CHECK CC)	W GERMANTOWN PIKE / KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1350428	2024-1350428	Oct-19-2024	12:18:52	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	100 - 2750 MORRIS RD [VALMET, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1350958	2024-1350958	Oct-19-2024	14:58:09	SUSPV (SUSPICIOUS VEHICLE GO)	SUSPV (SUSPICIOUS VEHICLE GO)	2954 TOWNSHIP LINE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1351187	2024-1351187	Oct-19-2024	15:50:46	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	VALLEY FORGE RD / HICKORY HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1351502	2024-1351502	Oct-19-2024	17:06:09	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	N TROOPER RD / POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1351641	2024-1351641	Oct-19-2024	17:48:15	MVCHR (MVC - HIT AND RUN, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	N WALES RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1354194	2024-1354194	Oct-20-2024	11:29:44	WELCK (WELFARE CHECK GO)	PATCHK(PATROL CHECK CC)	SKIPPACK PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1354508	2024-1354508	Oct-20-2024	13:22:34	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	259 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2024-1355922	2024-1355922	Oct-20-2024	20:35:01	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	E MOUNT KIRK AVE / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1356193	2024-1356193	Oct-20-2024	23:05:38	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	268 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1356301	2024-1356301	Oct-21-2024	00:26:01	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1357232	2024-1357232	Oct-21-2024	07:45:50	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	1424 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1357698	2024-1357698	Oct-21-2024	09:08:51	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	SKIPPACK PIKE / SHUTT MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1358865	2024-1358865	Oct-21-2024	13:36:54	THEFT (THEFT)	SEEOFCS(SEE OFFICER GO)	2538 ACORN LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1361311	2024-1361311	Oct-22-2024	06:16:53	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	HICKORY HILL RD / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1362604	2024-1362604	Oct-22-2024	10:03:13	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	271 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1362652	2024-1362652	Oct-22-2024	10:09:57	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	269 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1363463	2024-1363463	Oct-22-2024	12:50:15	TRCRL (TRAFFIC CONTROL CC)	TRADPO(TRAF VIOL-DUI DRUG-W/DRUG POSSESSION)	256 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1363482	2024-1363482	Oct-22-2024	12:54:42	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	256 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1363509	2024-1363509	Oct-22-2024	12:57:56	MVCNR (MVC - NON-REPORTABLE)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	BERKS RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1363925	2024-1363925	Oct-22-2024	14:35:24	TROTH (TRAFFIC VIOLATION - OTHER CC)	TROTH (TRAFFIC VIOLATION - OTHER CC)	3240 MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1366397	2024-1366397	Oct-23-2024	07:08:47	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	N WHITEHALL RD / TOWNSHIP LINE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1368836	2024-1368836	Oct-23-2024	14:49:51	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	TROTH (TRAFFIC VIOLATION - OTHER CC)	WENTZ CHURCH RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1368968	2024-1368968	Oct-23-2024	15:11:42	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1369019	2024-1369019	Oct-23-2024	15:25:16	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2000 BLOCK HOLLIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1369725	2024-1369725	Oct-23-2024	17:54:52	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	W GERMANTOWN PIKE / E MOUNT KIRK AVE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1369724	2024-1369724	Oct-23-2024	17:55:56	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	271 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1370279	2024-1370279	Oct-23-2024	20:43:18	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	VALLEY FORGE RD / HEEBNER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1371057	2024-1371057	Oct-24-2024	05:10:29	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	W GERMANTOWN PIKE / E MOUNT KIRK AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1372190	2024-1372190	Oct-24-2024	09:33:09	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	2215 BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1373654	2024-1373654	Oct-24-2024	15:35:45	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1715 LANDIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1375283	2024-1375283	Oct-25-2024	01:37:07	TS (TRAFFIC STOP CC)	DRUGP (DRUG - POSSESSION)	259 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1375490	2024-1375490	Oct-25-2024	04:28:18	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	SKIPPACK PIKE / CEDARS HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1376024	2024-1376024	Oct-25-2024	07:31:28	FIRACT(FIREARMS ACT VIOLATIONS)	FIRACT(FIREARMS ACT VIOLATIONS)	1438 REINER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1376336	2024-1376336	Oct-25-2024	08:25:42	CMR (CRIMINAL MISCHIEF)	CMR (CRIMINAL MISCHIEF)	2950 POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1377083	2024-1377083	Oct-25-2024	11:26:24	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1500 BLOCK VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1377190	2024-1377190	Oct-25-2024	11:52:55	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1377801	2024-1377801	Oct-25-2024	14:45:47	IDTHFT(IDENTITY THEFT)	THEFTF(THEFT - FRAUD/FORGERY)	2595 HILLCREST DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1378281	2024-1378281	Oct-25-2024	16:36:30	DOMA (DOMESTIC - IN PROGRESS)	DOMO (DOMESTIC - OTHER GO)	2217 BETHEL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1378721	2024-1378721	Oct-25-2024	18:39:36	DOAU (DEATH - UNKNOWN)	DOAN (DEATH - NATURAL)	3418 MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1379180	2024-1379180	Oct-25-2024	21:26:26	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	WATER STREET RD / QUARRY HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1380501	2024-1380501	Oct-26-2024	07:08:42	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1380532	2024-1380532	Oct-26-2024	07:23:25	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1380587	2024-1380587	Oct-26-2024	07:41:21	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1381028	2024-1381028	Oct-26-2024	10:20:20	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	VALLEY FORGE RD / WOODLYN AVE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1381036	2024-1381036	Oct-26-2024	10:25:52	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	1700 BLOCK VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2024-1381648	2024-1381648	Oct-26-2024	13:50:01	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCI (MVC - INJURIES)	SKIPPACK PIKE / BUSTARD RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1382587	2024-1382587	Oct-26-2024	18:17:47	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	261 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1383884	2024-1383884	Oct-27-2024	01:41:20	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	272 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1384506	2024-1384506	Oct-27-2024	07:16:30	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1384559	2024-1384559	Oct-27-2024	07:37:55	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3000 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1384597	2024-1384597	Oct-27-2024	07:55:41	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1385704	2024-1385704	Oct-27-2024	14:16:07	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	1525 GREEN HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1386068	2024-1386068	Oct-27-2024	16:01:58	PFAO (PFA ORDER SERVICE CC)	PFAO (PFA ORDER SERVICE CC)	1801 MAPLE CIR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1386275	2024-1386275	Oct-27-2024	17:07:20	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	W TOWNSHIP LINE RD / N WHITEHALL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1387874	2024-1387874	Oct-28-2024	07:13:06	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	LANDIS RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1388368	2024-1388368	Oct-28-2024	08:48:37	MVCHR (MVC - HIT AND RUN, NO INJURIES)	MVCHR (MVC - HIT AND RUN, NO INJURIES)	256 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1388987	2024-1388987	Oct-28-2024	11:01:54	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	1516 N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1390888	2024-1390888	Oct-28-2024	18:27:41	MVCHR (MVC - HIT AND RUN, NO INJURIES)	MVCHR (MVC - HIT AND RUN, NO INJURIES)	N WALES RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1390945	2024-1390945	Oct-28-2024	18:42:05	DOMA (DOMESTIC - IN PROGRESS)	HARASS (HARASSMENT - COMM - STALK - OTHER)	328 SILO MILL LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1391504	2024-1391504	Oct-28-2024	22:54:05	THEFTF(THEFT - FRAUD/FORGERY)	THEFTF(THEFT - FRAUD/FORGERY)	1421 TWO GLENS LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1394933	2024-1394933	Oct-29-2024	15:42:58	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	4 - 900 N PARK AVE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1395491	2024-1395491	Oct-29-2024	18:03:06	SEEOF(C(SEE OFFICER GO)	CANCEL(CANCELLED BY COMPLAINANT X)	2960 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1395575	2024-1395575	Oct-29-2024	18:26:32	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	WENTZ CHURCH RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1395589	2024-1395589	Oct-29-2024	18:32:14	MVCI (MVC - INJURIES)	MVCDHR(MVC - DUI - HIT AND RUN)	WATER STREET RD / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1395598	2024-1395598	Oct-29-2024	18:35:15	MVCI (MVC - INJURIES)	MVCI (MVC - INJURIES)	3033 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1395752	2024-1395752	Oct-29-2024	19:24:14	PFAO (PFA ORDER SERVICE CC)	PFAO (PFA ORDER SERVICE CC)	328 SILO MILL LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1396524	2024-1396524	Oct-30-2024	02:08:01	WELCK (WELFARE CHECK GO)	PATCHK(PATROL CHECK CC)	1988 HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1396724	2024-1396724	Oct-30-2024	05:58:54	THEFT (THEFT)	SUSPP (SUSPICIOUS PERSON GO)	2921 CLYSTON RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1397650	2024-1397650	Oct-30-2024	08:46:00	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	255 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2024-1397732	2024-1397732	Oct-30-2024	08:59:53	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	WREN CT / FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1398336	2024-1398336	Oct-30-2024	10:56:26	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	GREEN HILL RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2024-1398601	2024-1398601	Oct-30-2024	11:46:25	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	3450 ERNEST LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1399155	2024-1399155	Oct-30-2024	13:48:10	DOMA (DOMESTIC - IN PROGRESS)	DOMO (DOMESTIC - OTHER GO)	4 DUNKIRK CT, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2024-1399980	2024-1399980	Oct-30-2024	16:26:34	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	SKIPPACK PIKE / SHUTT MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1400128	2024-1400128	Oct-30-2024	16:49:08	PFAO (PFA ORDER SERVICE CC)	PFAO (PFA ORDER SERVICE CC)	328 SILO MILL LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2024-1400930	2024-1400930	Oct-30-2024	20:15:48	MVCRNI(MVC - REPORTABLE, NO INJURIES)	CANCEL(CANCELLED BY COMPLAINANT X)	3237 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2024-1400963	2024-1400963	Oct-30-2024	20:26:06	WELCK (WELFARE CHECK GO)	DOAN (DEATH - NATURAL)	2588 MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE

Skippack Emergency Medical Services

4058 Mensch Rd
P.O. Box 59
Skippack, PA 19474

Business 610.454.9665
Fax 610.454.9666



Skippack EMS October 2024 calls Worcester Township

Calls dispatched	59
Transported	34
Refusals	0
No services *	1
Fire	0
Covered by other squads (20 A station off status, 2 Main & A on other calls)	22
Lift assist	2
Recall	0

* includes: accidental/false alarm for medical alert alarm, no patient found,
deceased, or police matters

Public Works Department Report

October 2024

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Adding stone to roadway edge erosion areas**
- D. Road signage straightening and pruning**
- E. Edge of roadway mowing**
- F. Intersection visibility pruning**

2) Storm Maintenance

- A. No significant storm events in October**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Removal of dead trees on Township properties/parks**
- D. Staining fences**
- E. Playing field maintenance**
- F. Township property weed spraying (fence lines, bleachers, etc.)**
- G. Fall cleanup**
- H. Stump grinding and soil repairs on Township properties**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. 64-44/45/70/39 Inspection**
- C. 64-64 Drive shaft repair**
- D. 64-38/71 Annual maintenance**
- E. 64-63 Hydraulic repair**
- F. Winter maintenance vehicle preparation**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Nike Compost facility open to residents twice weekly**

Private Utility Enterprises, Inc

October 28, 2024

Dan DeMeno
Township of Worcester
1721 Valley Forge Road
Worcester, PA 19490

RE: Berwick STP PA0050393 and Valley Green STP PA0050393
Monthly Operation and Maintenance Report for September 2024.

Mr DeMeno,

Attached, please find the summary of analytical results and operation and maintenance activities for the Berwick and Valley Green sewage treatment plants and collection system.

Please feel free to contact me with questions at the above number.

Thank you,

Teresa J Peachey
Office Manager

Cc: John Scully, President
John Evarts
Christian Jones

215-766-2626
pue@pueinc.com

1000 E Walnut Street
Suite 721
Perkasie, PA 18944



**Worcester Township WWTP
Operations and Maintenance Report**

September 2024

Non-Routine Maintenance / Events:

Pump Stations

9/12/2024 - Adair PS – Called out for high level due to the pump failing. Called Clemens Septic Services to pump down the wet well to prevent it from overflowing. Also call ed Municipal Maintenance to install a bypass pump.



Outlook

FW: Your eDMR Report Has Been Received For Permit No. PA0055671

From Teresa Peachey <tpeachey@pueinc.com>

Date Fri 10/25/2024 1:01 PM

To Debbie Dunfee <Ddunfee@pueinc.com>

From: depgreenporthelpdesk@state.pa.us <depgreenporthelpdesk@state.pa.us>

Sent: Friday, October 25, 2024 1:01:25 PM (UTC-05:00) Eastern Time (US & Canada)

To: jscullypue@gmail.com <jscullypue@gmail.com>; tryan@worcestertwp.com <tryan@worcestertwp.com>; jscullypue@gmail.com <jscullypue@gmail.com>

Subject: Your eDMR Report Has Been Received For Permit No. PA0055671

This email is to confirm that the following report was received by DEP through the eDMR system:

Facility Name: BERWICK PLACE STP

Permit Number: PA0055671

Report Frequency: Monthly

Report Type: DMR

Reporting Period: 09/01/2024-09/30/2024

Report Due Date: 10/28/2024

Submitted By: John Scully

Submission Id: 485616

Submission Status: Received

Submission Type: Original

To view the details of this report, access the eDMR system through DEP's [GreenPort](#) and select the link for View/Revise Submitted.



**COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER**

DISCHARGE MONITORING REPORT (DMR)

NAME: WORCESTER TWP MONTGOMERY CNTY

ADDRESS: PO BOX 7671721 VALLEY FORGE RD, WORCESTER, PA , 19490-0767

FACILITY: BERWICK PLACE STP

LOCATION: E MT KIRK RD, WORCESTER, PA , 19490-0767

STAGE: Final Effluent

PA0055671
PERMIT NUMBER

001
OUTFALL NUMBER

Reporting Frequency: Monthly

DMR Effective From: 09/01/2024

DMR Effective To: 09/30/2024

Permit Expires: 10/31/2026

Permit Application Due: 05/04/2026

No Discharge: ☐

MONITORING PERIOD						
YEAR	MO	DAY		YEAR	MO	DAY
2024	09	01		2024	09	30

FROM

TO

PARAMETER		QUANTITY OR LOADING			QUANTITY OR CONCENTRATION				SAMPLING FREQUENCY	SAMPLING TYPE
		VALUE	VALUE	UNITS	VALUE	VALUE	VALUE	UNITS		
Dissolved Oxygen (00300)	SAMPLE MEASUREMENT	***	***		7.33	***	***	mg/L	1/day	Grab
	PERMIT REQUIREMENT	***	***		5.0 Daily Min	***	***		1/day	Grab
pH (00400)	SAMPLE MEASUREMENT	***	***		7.49	***	8.65	S.U.	1/day	Grab
	PERMIT REQUIREMENT	***	***		6.0 Inst Min	***	9.0 MAX		1/day	Grab
Total Suspended Solids (00530)	SAMPLE MEASUREMENT	<1.5	3.8	lbs/day	***	<2	6	mg/L	1/week	24-Hr Composite
	PERMIT REQUIREMENT	12.5 Avg Mo	18.8 Wkly Avg		***	10 Avg Mo	15 Wkly Avg		1/week	24-Hr Composite
Total Nitrogen (00600)	SAMPLE MEASUREMENT	<4	***	lbs/day	***	<5.79	***	mg/L	1/week	24-Hr Composite
	PERMIT REQUIREMENT	Monitor & Report Avg Mo	***		***	Monitor & Report Avg Mo	***		1/week	24-Hr Composite
Ammonia-Nitrogen (00610)	SAMPLE MEASUREMENT	<.03	.05	lbs/day	***	<.04	.1	mg/L	1/week	24-Hr Composite
	PERMIT REQUIREMENT	1.9 Avg Mo	2.9 Wkly Avg		***	1.5 Avg Mo	2.3 Wkly Avg		1/week	24-Hr Composite
Nitrate-Nitrite as N (00630)	SAMPLE MEASUREMENT	<3.7	<5.2	lbs/day	***	<5	<7	mg/L	1/week	24-Hr Composite
	PERMIT REQUIREMENT	12.5 Avg Mo	18.8 Wkly Avg		***	10 Avg Mo	15 Wkly Avg		1/week	24-Hr Composite
Total Phosphorus (00665)	SAMPLE MEASUREMENT	.5	***	lbs/day	***	.6	***	mg/L	1/week	24-Hr Composite
	PERMIT REQUIREMENT	7 Avg Mo	***		***	1.5 Avg Mo	***		1/week	24-Hr Composite

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER

DISCHARGE MONITORING REPORT (DMR)

PARAMETER		QUANTITY OR LOADING			QUANTITY OR CONCENTRATION				SAMPLING FREQUENCY	SAMPLING TYPE
		VALUE	VALUE	UNITS	VALUE	VALUE	VALUE	UNITS		
Ultraviolet light intensity (49607)	SAMPLE MEASUREMENT	***	***		.2	***	***	mW/cm²	1/day	Measured
	PERMIT REQUIREMENT	***	***		Monitor & Report Daily Min	***	***		1/day	Measured
Flow (50050)	SAMPLE MEASUREMENT	.0696	.1303	MGD	***	***	***		Continuous	Metered
	PERMIT REQUIREMENT	Monitor & Report Avg Mo	Monitor & Report Daily Max		***	***	***		Continuous	Metered
Fecal Coliform (74055)	SAMPLE MEASUREMENT	***	***		***	<4	39	No./100 ml	1/week	Grab
	PERMIT REQUIREMENT	***	***		***	200 Geo Mean	1000 IMAX		1/week	Grab
Carbonaceous Biochemical Oxygen Demand (CBOD5) (80082)	SAMPLE MEASUREMENT	<1.4	<1.7	lbs/day	***	<2	<2	mg/L	1/week	24-Hr Composite
	PERMIT REQUIREMENT	12.5 Avg Mo	18.8 Wkly Avg		***	10 Avg Mo	15 Wkly Avg		1/week	24-Hr Composite
Facility Comments										



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER

DISCHARGE MONITORING REPORT (DMR)

NAME: WORCESTER TWP MONTGOMERY CNTY

ADDRESS: PO BOX 7671721 VALLEY FORGE RD, WORCESTER, PA , 19490-0767

FACILITY: BERWICK PLACE STP

LOCATION: E MT KIRK RD, WORCESTER, PA , 19490-0767

STAGE: Raw Sewage Influent

PA0055671

PERMIT NUMBER

001

OUTFALL NUMBER

Reporting Frequency: Monthly

DMR Effective From: 09/01/2024

DMR Effective To: 09/30/2024

Permit Expires: 10/31/2026

Permit Application Due: 05/04/2026

No Discharge: ☐

MONITORING PERIOD						
YEAR	MO	DAY		YEAR	MO	DAY
2024	09	01	TO	2024	09	30

PARAMETER		QUANTITY OR LOADING			QUANTITY OR CONCENTRATION				SAMPLING FREQUENCY	SAMPLING TYPE
		VALUE	VALUE	UNITS	VALUE	VALUE	VALUE	UNITS		
Biochemical Oxygen Demand (BOD5) (00310)	SAMPLE MEASUREMENT	218	***		***	303	***		1/week	24-Hr Composite
	PERMIT REQUIREMENT	Monitor & Report Avg Mo	***	lbs/day	***	Monitor & Report Avg Mo	***	mg/L	1/week	24-Hr Composite
Total Suspended Solids (00530)	SAMPLE MEASUREMENT	109	***		***	149	***		1/week	24-Hr Composite
	PERMIT REQUIREMENT	Monitor & Report Avg Mo	***	lbs/day	***	Monitor & Report Avg Mo	***	mg/L	1/week	24-Hr Composite
Facility Comments										

ATTACHMENT DETAILS

FILE NAME	ATTACHMENT TYPE	UPLOADED TIME	ATTACHMENT COMMENT
Berwick DMR Sep 2024	Daily Effluent Monitoring Form	10/21/2024 2:11:36 PM	
Berwick Inf Proc Cntl Sep 2024	Influent and Process Control Form	10/21/2024 2:12:06 PM	
Berwick Sludge Form Sep 2024	Sewage Sludge / Biosolids Production and Disposal Form	10/21/2024 2:12:41 PM	
2435606 Inf Eff 9.5.24	Laboratory Analytical Report	10/21/2024 2:13:26 PM	
2436525 Inf eff 9.12.24	Laboratory Analytical Report	10/21/2024 2:13:55 PM	
2438063 Inf Eff 9.19.24	Laboratory Analytical Report	10/21/2024 2:14:41 PM	
243959 Inf eff 9.26.24	Laboratory Analytical Report	10/21/2024 2:15:05 PM	
2440407 Fecal 9.13.24	Laboratory Analytical Report	10/21/2024 2:15:46 PM	

COMMENT DETAILS

COMMENTS	OPERATOR NAME	OPERATOR CERTIFICATION NUMBER	OPERATOR CONTACT NUMBER
	John Scully	S14080	(215)-766-2626

**SUPPLEMENTAL REPORT
DAILY EFFLUENT MONITORING**

3800-FM-BCW0435 3/2012

Facility Name: **Berwick Place STP**
Municipality: **Worcester Twp** County: **Montgomery Coun**
Watershed: **3-E**
Laboratories: **MJ Reider Associates, Inc**

Month: **9** (select number) Year: **2024**
Permit No.: **PA0055671** Outfall: **001**
Renewal application due **180 days** prior to expiration.
This permit will expire on: **January 31, 2026**

Parameter			Flow	Fecal Coliform		pH		Dissolved Oxygen		CBOD5		TSS		UV Intensity		NO2-N + NO3-N		Total Nitrogen		NH3-N		Total Phosphorus		BOD5		TSS	
Stage			1	1		1		1		1		1		1		2		1		1		1		RI		RI	
Week	Day	Date	MGD	Q	CFU/100 ml	Q	S.U.	Q	mg/L	Q	mg/L	Q	mg/L	Q	%	Q	mg/L	Q	mg/L	Q	mg/L	Q	mg/L	Q	mg/L	Q	mg/L
1	Sun	9/1/24	0.062				7.53		7.55					0.2													
	Mon	9/2/24	0.0987				7.9		7.88					0.3													
	Tue	9/3/24	0.0721				7.85		7.66					2.1													
	Wed	9/4/24	0.0476				7.98		7.73					2.5													
	Thu	9/5/24	0.0944	<	2.0		8.14		8.31	<	2.0	<	1.0	1.2	<	6.65	<	7.15	<	0.02		0.75		302.0		124.0	
2	Fri	9/6/24	0.0401				7.86		7.58					1.3													
	Sat	9/7/24	0.0679				7.84		7.55					1.4													
	Sun	9/8/24	0.0933				7.87		7.69					2.2													
	Mon	9/9/24	0.0568				8.09		7.63					2.0													
	Tue	9/10/24	0.076				7.99		7.55					1.7													
3	Wed	9/11/24	0.0217				8.17		9.28					1.4													
	Thu	9/12/24	0.0996				8.53		9.34	<	2.0	<	1.0	5.3	<	5.58	<	6.5		0.06		0.65		283.0		196.0	
	Fri	9/13/24	0.0619	<	2.0		7.86		7.44					1.4													
	Sat	9/14/24	0.0455				7.85		7.33					2.3													
	Sun	9/15/24	0.1158				8.54		9.3					2.5													
4	Mon	9/16/24	0.0595				7.89		7.45					1.4													
	Tue	9/17/24	0.0581				7.66		8.4					1.2													
	Wed	9/18/24	0.0686				7.77		8.59					1.4													
	Thu	9/19/24	0.0758	<	2.0		7.49		8.08	<	2.0	<	1.0	1.0	<	2.95	<	3.48	<	0.02		0.77		304.0		140.0	
	Fri	9/20/24	0.0673				7.67		8.27					1.1													
5	Sat	9/21/24	0.0609				7.99		8.63					1.0													
	Sun	9/22/24	0.1022				7.6		9.03					1.1													
	Mon	9/23/24	0.0049				8.65		9.36					4.5													
	Tue	9/24/24	0.1303				8.14		9.43					0.2													
	Wed	9/25/24	0.0552				8.62		9.04					4.0													
6	Thu	9/26/24	0.0761		39.0		7.64		8.71	<	2.0		6.0	2.4	<	4.73	<	6.01		0.07		0.37		323.0		137.0	
	Fri	9/27/24	0.0477				7.97		8.93					3.8													
	Sat	9/28/24	0.0439				8.11		8.93					0.8													
	Sun	9/29/24	0.0728				8.13		9.33					0.5													
	Mon	9/30/24	0.1108				8.52		9.69					2.3													

Statistics for DMR																							
Daily Minimum (Conc.):		<	2		7.49		7.33	<	2	<	1		0.2	<	2.95	<	3.48	<	0.02		0.37	283	124
Daily Maximum (Conc.):			39		8.65		9.69	<	2		6		5.3	<	6.65	<	7.15		0.07		0.77	323	196
Max Avg Weekly (Conc.):							9.06	<	2		6		2.4	<	7	<	7.15		0.1		0.77	323	196
Avg Monthly (Conc.):							8.39	<	2	<	2		1.8	<	5	<	5.79	<	0.04		0.6	303	149
Geometric Mean (Conc.):		<	4																				
Max Avg Weekly (Load):	0.0723						5	<	1.7		3.8			<	5.2	<	6		0.05		0.6	238	163
Avg Monthly (Load):	0.0696						5	<	1.4	<	1.5			<	3.7	<	4	<	0.03		0.5	218	109
Total Monthly (Load):	2.0875						147	<	43.3	<	45.4			<	110.5	<	128	<	0.9		13.9	6525	3269
Daily Minimum (Load):	0.0049						0.4	<	1.3	<	0.6			<	1.9	<	2	<	0.01		0.2	192	87
Daily Maximum (Load):	0.1303						10	<	1.7		3.8			<	5.2	<	6		0.05		0.6	238	163

I certify under penalty of law that this document was prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations. See 18 Pa. C.S. § 4904 (relating to unsworn falsification).

Prepared By: John Scully
Title: Operator

License No.: S14080
Date: _____

SUPPLEMENTAL REPORT
SEWAGE SLUDGE / BIOSOLIDS PRODUCTION AND DISPOSAL

Month: September Year: 2024
NPDES Permit No.: PA0055671
Renewal application due 180 days prior to expiration
This permit will expire on: January 31, 2026

☐ Check here if there were no off-site removal events during the month

SEWAGE SLUDGE / BIOSOLIDS AND INCINERATOR ASH DISPOSAL AND BENEFICIAL USE INFORMATION
(Identify all sites where biosolids or ash were disposed or land applied)

* See Instructions for explanation.

License No.: S14080
Date: _____

SUPPLEMENTAL REPORT - INFLUENT & PROCESS CONTROL

3800-FM-BCW0436 3/2012

Facility Name: Berwick Place STP
Municipality: Worcester Twp County: Montgomery
Watershed: 3-E

Month: September Year: 2024
NPDES Permit No.: PA0055671
Renewal application due 180 days prior to expiration.
This permit will expire on: January 31, 2026

Day	Influent					Process Control				
	Flow (MGD)	BOD ₅ (mg/l)	BOD ₅ (lbs)	TSS (mg/l)	TSS (lbs)	Aeration MLSS (mg/l)	Aeration DO (mg/l)	Sludge Wasted (gallons)		
1	0.0641									
2	0.0957									
3	0.0704									
4	0.0676									
5	0.0799	302.0	201	124.0	83					
6	0.0484									
7	0.073									
8	0.0776									
9	0.0581									
10	0.0697									
11	0.0248									
12	0.0956	283.0	226	196.0	156					
13	0.0662									
14	0.0355									
15	0.1129									
16	0.059									
17	0.0552									
18	0.0748									
19	0.0796	304.0	202	140.0	93					
20	0.0571									
21	0.054									
22	0.0972									
23	0.0412									
24	0.0877									
25	0.0493									
26	0.068	323.0	183	137.0	78					
27	0.048									
28	0.0404									
29	0.063									
30	0.113									
31										
Avg	0.068	303	203	149	102					
Max	0.113	323	226	196	156					

I certify under penalty of law that this document was prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations. See Pa. C.S. § 4904 (relating to unsworn falsification).

Prepared By: John Scully
Title: Operator

License No.: S14080
Date: _____

**M.J. Reider Associates, Inc.**ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003**Certificate of Analysis****Laboratory No.:** 2435606**Report:** 09/13/24**Lab Contact:** Rafael A Quijada**Attention:** Teresa Peachy
Reported To: Private Utility Enterprises, Inc.
1000 E. Walnut St. Suite 721
Perkasie, PA 18944**Project Info:** Berwick Place STP NPDES - 1x/wk**Lab ID:** 2435606-01 **Collected By:** Client
Sample Desc: Berwick Place STP Effluent (Composite)**Sampled:** 09/05/24 09:45 **Received:** 09/05/24 13:52
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Ammonia as N	<0.02	mg/L	0.02	EPA 350.1 Rev 2.0	09/07/24		SNF	1.5
Carbonaceous Biochemical Oxygen Demand	<2.0	mg/L	2.0	SM 5210 B	09/06/24 11:22		SXS	10
Nitrate as N	6.55	mg/L	1.00	EPA 300.0 Rev 2.1	09/05/24 20:37		KCS	10
Nitrite as N	<0.10	mg/L	0.10	EPA 300.0 Rev 2.1	09/05/24 20:37		KCS	
Nitrate+Nitrite as N	<6.65	mg/L	1.10	CALCULATED	09/05/24 20:37		KCS	
Nitrogen, Total	<7.15	mg/L	1.60	CALCULATED	09/09/24 22:04		KMS	
Nitrogen, Total Kjeldahl (TKN)	<0.50	mg/L	0.50	EPA 351.2 Rev 2.0	09/09/24	Q-10	KMS	
Phosphorus as P, Total	0.75	mg/L	0.01	SM 4500-P F	09/07/24		SNF	1.5
Solids, Total Suspended	<1	mg/L	1	SM 2540 D	09/06/24		ALD	10

Lab ID: 2435606-02 **Collected By:** Client
Sample Desc: Berwick Place STP Effluent (Grab)**Sampled:** 09/05/24 09:45 **Received:** 09/05/24 13:52
Sample Type: Grab

	Result	Unit	Rep. Limit	Analysis Method	Incubated	Analyzed	Notes	Analyst	Action Level
Microbiology									
Fecal Coliform	<2	CFU/100mL	2	SM 9222 D	9/5/24 15:10	9/6/24 13:15		ZJB	200

Lab ID: 2435606-03 **Collected By:** Client
Sample Desc: Berwick Place STP Influent (Composite)**Sampled:** 09/05/24 09:50 **Received:** 09/05/24 13:52
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Biochemical Oxygen Demand	302	mg/L	40.0	SM 5210 B	09/06/24 11:24	B-02	LEH	
Solids, Total Suspended	124	mg/L	1	SM 2540 D	09/06/24	Q-19	ALD	



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Additional accreditations by MD (261)

**M.J. Reider Associates, Inc.**ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003**Certificate of Analysis****Laboratory No.:** 2436525**Report:** 09/24/24**Lab Contact:** Rafael A Quijada**Attention:** Teresa Peachy
Reported To: Private Utility Enterprises, Inc.
1000 E. Walnut St. Suite 721
Perkasie, PA 18944**Project Info:** Berwick Place STP NPDES - 1x/wk**Lab ID:** 2436525-01 **Collected By:** Client
Sample Desc: Berwick Place STP Effluent (Composite)**Sampled:** 09/12/24 06:30 **Received:** 09/12/24 14:53
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Ammonia as N	0.06	mg/L	0.02	EPA 350.1 Rev 2.0	09/19/24		SNF	1.5
Carbonaceous Biochemical Oxygen Demand	<2.0	mg/L	2.0	SM 5210 B	09/13/24 9:10		SXS	10
Nitrate as N	5.48	mg/L	1.00	EPA 300.0 Rev 2.1	09/12/24 18:05		KCS	10
Nitrite as N	<0.10	mg/L	0.10	EPA 300.0 Rev 2.1	09/12/24 18:05		KCS	
Nitrate+Nitrite as N	<5.58	mg/L	1.10	CALCULATED	09/12/24 18:05		KCS	
Nitrogen, Total	<6.50	mg/L	1.60	CALCULATED	09/17/24 13:29		SNF	
Nitrogen, Total Kjeldahl (TKN)	0.92	mg/L	0.50	EPA 351.2 Rev 2.0	09/17/24		SNF	
Phosphorus as P, Total	0.65	mg/L	0.01	SM 4500-P F	09/19/24		SNF	1.5
Solids, Total Suspended	<1	mg/L	1	SM 2540 D	09/13/24		ALD	10

Lab ID: 2436525-02 **Collected By:** Client
Sample Desc: Berwick Place STP Effluent (Grab)
Comments: Sample broke at the lab. Resample requested.**Sampled:** 09/12/24 09:00 **Received:** 09/12/24 14:53
Sample Type: Grab

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
Field								
No Sample	0			-	09/12/24	CST-01	CST	

Lab ID: 2436525-03 **Collected By:** Client
Sample Desc: Berwick Place STP Influent (Composite)**Sampled:** 09/12/24 06:35 **Received:** 09/12/24 14:53
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Biochemical Oxygen Demand	283	mg/L	13.3	SM 5210 B	09/13/24 9:17		LEH	
Solids, Total Suspended	196	mg/L	1	SM 2540 D	09/13/24		ALD	

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M.J. Reider Associates, Inc.

ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003

Certificate of Analysis

Laboratory No.: 2440407

Report: 09/16/24

Lab Contact: Rafael A Quijada

Attention: Teresa Peachy

Project Info: Berwick Place STP NPDES - 1x/wk

Reported To: Private Utility Enterprises, Inc.

1000 E. Walnut St. Suite 721

Perkasie, PA 18944

Lab ID: 2440407-01

Collected By: Client

Sampled: 09/13/24 13:15

Received: 09/13/24 16:45

Sample Desc: Berwick Place - Worcester

Sample Type: Grab

Notes: L-07

	Result	Unit	Rep. Limit	Analysis Method	Incubated	Analyzed	Notes	Analyst	Action Level
Microbiology									
Fecal Coliform	<2	CFU/100mL	2	SM 9222 D	9/13/24 17:14	9/14/24 15:18		MAC	200

Notes and Definitions

L-07 The sample was received at 23C which is outside of the required temperature range of less than or equal to 6C. The customer was notified and they requested we continue with the analysis. The values should be considered estimates.



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Additional accreditations by MD (261)

**M.J. Reider Associates, Inc.**ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003**Certificate of Analysis****Laboratory No.:** 2438063**Report:** 09/27/24**Lab Contact:** Rafael A Quijada**Attention:** Teresa Peachy
Reported To: Private Utility Enterprises, Inc.
1000 E. Walnut St. Suite 721
Perkasie, PA 18944**Project Info:** Berwick Place STP NPDES - 1x/wk**Lab ID:** 2438063-01 **Collected By:** Client
Sample Desc: Berwick Place STP Effluent (Composite)**Sampled:** 09/19/24 09:45 **Received:** 09/19/24 13:00
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Ammonia as N	<0.02	mg/L	0.02	EPA 350.1 Rev 2.0	09/24/24		SNF	1.5
Carbonaceous Biochemical Oxygen Demand	<2.0	mg/L	2.0	SM 5210 B	09/20/24 9:25		SXS	10
Nitrate as N	2.85	mg/L	1.00	EPA 300.0 Rev 2.1	09/19/24 14:27		KCS	10
Nitrite as N	<0.10	mg/L	0.10	EPA 300.0 Rev 2.1	09/19/24 14:27		KCS	
Nitrate+Nitrite as N	<2.95	mg/L	1.10	CALCULATED	09/19/24 14:27		KCS	
Nitrogen, Total	<3.48	mg/L	1.60	CALCULATED	09/23/24 17:38		KMS	
Nitrogen, Total Kjeldahl (TKN)	0.53	mg/L	0.50	EPA 351.2 Rev 2.0	09/23/24		KMS	
Phosphorus as P, Total	0.77	mg/L	0.01	SM 4500-P F	09/24/24		SNF	1.5
Solids, Total Suspended	<1	mg/L	1	SM 2540 D	09/20/24		TMH	10

Lab ID: 2438063-02 **Collected By:** Client
Sample Desc: Berwick Place STP Effluent (Grab)**Sampled:** 09/19/24 09:45 **Received:** 09/19/24 13:00
Sample Type: Grab

	Result	Unit	Rep. Limit	Analysis Method	Incubated	Analyzed	Notes	Analyst	Action Level
Microbiology									
Fecal Coliform	<2	CFU/100mL	2	SM 9222 D	9/19/24 15:33	9/20/24 13:47		INW	200

Lab ID: 2438063-03 **Collected By:** Client
Sample Desc: Berwick Place STP Influent (Composite)**Sampled:** 09/19/24 09:45 **Received:** 09/19/24 13:00
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Biochemical Oxygen Demand	304	mg/L	13.3	SM 5210 B	09/19/24 15:43		LEH	
Solids, Total Suspended	140	mg/L	1	SM 2540 D	09/20/24		TMH	

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Additional accreditations by MD (261)

**M.J. Reider Associates, Inc.**ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003**Certificate of Analysis****Laboratory No.:** 2438959**Report:** 10/03/24**Lab Contact:** Rafael A Quijada**Attention:** Teresa Peachy
Reported To: Private Utility Enterprises, Inc.
1000 E. Walnut St. Suite 721
Perkasie, PA 18944**Project Info:** Berwick Place STP NPDES - 1x/wk**Lab ID:** 2438959-01 **Collected By:** Client
Sample Desc: Berwick Place STP Effluent (Composite)**Sampled:** 09/26/24 09:45 **Received:** 09/26/24 15:12
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Ammonia as N	0.07	mg/L	0.02	EPA 350.1 Rev 2.0	09/27/24		SNF	1.5
Carbonaceous Biochemical Oxygen Demand	<2.0	mg/L	2.0	SM 5210 B	09/26/24 16:49		KMD	10
Nitrate as N	4.63	mg/L	1.00	EPA 300.0 Rev 2.1	09/26/24 23:22		KCS	10
Nitrite as N	<0.10	mg/L	0.10	EPA 300.0 Rev 2.1	09/26/24 23:22		KCS	
Nitrate+Nitrite as N	<4.73	mg/L	1.10	CALCULATED	09/26/24 23:22		KCS	
Nitrogen, Total	<6.01	mg/L	1.60	CALCULATED	10/02/24 8:38		SNF	
Nitrogen, Total Kjeldahl (TKN)	1.28	mg/L	0.50	EPA 351.2 Rev 2.0	10/02/24		SNF	
Phosphorus as P, Total	0.37	mg/L	0.01	SM 4500-P F	09/27/24		SNF	1.5
Solids, Total Suspended	6	mg/L	1	SM 2540 D	09/27/24		ALD	10

Lab ID: 2438959-02 **Collected By:** Client
Sample Desc: Berwick Place STP Effluent (Grab)**Sampled:** 09/26/24 09:45 **Received:** 09/26/24 15:12
Sample Type: Grab

	Result	Unit	Rep. Limit	Analysis Method	Incubated	Analyzed	Notes	Analyst	Action Level
Microbiology									
Fecal Coliform	39	CFU/100mL	2	SM 9222 D	9/26/24 16:05	9/27/24 14:47		ZJB	200

Lab ID: 2438959-03 **Collected By:** Client
Sample Desc: Berwick Place STP Influent (Composite)**Sampled:** 09/26/24 09:50 **Received:** 09/26/24 15:12
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Biochemical Oxygen Demand	323	mg/L	40.0	SM 5210 B	09/27/24 11:20		SXS	
Solids, Total Suspended	137	mg/L	1	SM 2540 D	09/27/24		ALD	



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BERWICK WWTP

Worcester

NPDES PERMIT # PA0055671

Month: September

Year: 2024

#3

DAY	Op Int	Influent		Effluent			Test Auto Dialer	Gen Hours	Effluent Lab Testing					
		Totalizer	MGD	Totalizer x 10	GPM	MGD			PH	DO	Temp	NH3	Phos	NO3
1	CW	13689026	0.064102	2374811	53	0.0620			7.53	7.55	27	0.2		
2	JO	13753128	0.095667	2375431	39	0.0987	X	523.5	7.90	7.88	25	0.2		
3	CCC	13848795	0.070359	2376418	69	0.0721	X	524.0(F)	7.85	7.66	24	0.2		
4	CCC	13919154	0.067592	2377139	70	0.0476	X	524.0	7.98	7.73	24	0.2	0.66	7.5
5	CCC	13986746	0.079896	2377615	77	0.0944	X	524.0	8.14	8.31	5	0.2	0.61	6.9
6	CCC	14066642	0.048404	2378559	78	0.0401	X	524.0	7.86	7.58	24	0.2	0.75	7.3
7	MB	14115046	0.073006	2378960	77	0.0679	X	524.0	7.84	7.55	24	0.2	0.74	9.7
8	MB	14188052	0.077557	2379639	77	0.0933	X	524.0	7.87	7.69	24	0.2		
9	CCC	14265609	0.058089	2380572	61	0.0568	X	524.0	8.09	7.63	23	0.2		
10	CCC	14323698	0.069737	2381140	73	0.0760	X	524.5(F)	7.99	7.55	23	0.2	0.59	7.7
11	CCC	14393435	0.024805	2381900	80	0.0217	X	524.5	8.17	9.28	23	0.2	0.65	6.5
12	MB	14418240	0.095581	2382117	17	0.0996	X	524.5	8.53	9.34	22	0.2	0.64	6.1
13	CCC	14513821	0.066167	2383113	69	0.0619	X	524.5	7.86	7.44	24	0.2	0.66	7.3
14	MB	14579988	0.035454	2383732	83	0.0455	X	524.5	7.85	7.33	24	0.2	0.59	9.0
15	MB	14615442	0.112900	2384187	1	0.1158	X	524.5	8.54	9.30	23	0.2		
16	CCC	14728342	0.058956	2385345	80	0.0595	X	524.5	7.89	7.45	24	0.2		
17	CCC	14787298	0.055208	2385940	73	0.0581	X	525.0(F)	7.66	8.40	24	0.2	0.59	8.8
18	CCC	14842506	0.074803	2386521	69	0.0686	X	525.0	7.77	8.59	24	0.2	0.60	5.8
19	CCC	14917309	0.079617	2387207	73	0.0758	X	525.0	7.49	8.08	5	0.2	0.60	4.3
20	CCC	14996926	0.057097	2387965	70	0.0673	X	525.0	7.67	8.27	24	0.2	0.65	3.7
21	CW	15054023	0.054036	2388638	81	0.0609	X	525.0	7.99	8.63	24.6	0.2	0.76	3.3
22	CW	15108059	0.097162	2389247	43.94	0.1022	X	525.0	7.60	9.03	23.8	0.2		
23	JO	15205221	0.041158	2390269	7	0.0049	X	525.0	8.65	9.36	23	0.2		
24	JO	15246379	0.087687	2390318		0.1303	X	525.0	8.14	9.43	21.9	1.4		
25	CCC	15334066	0.049270	2391621	42	0.0552	X	525.5(F)	8.62	9.04	22	0.2	0.38	5.3
26	CCC	15383336	0.068040	2392173	77	0.0761	X	525.5	7.64	8.71	6	0.2	0.24	5.8
27	CCC	15451376	0.048008	2392934	71	0.0477	X	525.5	7.97	8.93	23	0.2	0.42	4.1
28	CW	15499384	0.040436	2393411	49	0.0439		525.5	8.11	8.93	23	0.2		
29	CW	15539820	0.063014	2393850	36	0.0728		525.5	8.13	9.33	22	0.2		
30	CCC	15602834	0.113048	2394578	43	0.1108	X	525.5	8.52	9.69	22	0.2	0.46	3.8
		0.0676		Total:		2.0875			Min:	7.49	7.33			
		Max:							Max:	8.65	9.69			

BERWICK WWTP

Worcester

NPDES PERMIT # PA0055671

Month: September

Year: 2024

#4

	EQ for Trains 3 & 4				Pump Setting				ND = New Drum						Sludge Removal - Gals	
	Pump		Pump		Alum	Alum	Alum	Alum	Meth	Meth	Meth	Meth	Meth	Alum	Trains	Trains
DAY	1	D/H	2	D/H	1	2	3	4	1	2	3	4	Inches	Inches	1 & 2	3 & 4
1	38848.7	15.4	47577.0	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
2	38864.1	21.6	47577.0	3.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	ND	ND		
3	38885.7	0.0	47580.0	18.8	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
4	38885.7	0.0	47598.8	11.8	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
5	38885.7	0.0	47610.6	23.3	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
6	38885.7	0.0	47633.9	10.9	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK	4600	4600
7	38885.7	0.0	47644.8	17.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
8	38885.7	3.1	47661.8	18.8	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
9	38888.8	14.2	47680.6	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
10	38903.0	18.0	47680.6	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
11	38921.0	5.5	47680.6	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	ND	ND		
12	38926.5	23.8	47680.6	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
13	38950.3	14.7	47680.6	0.0	2.0	2.0	2.0	2.0	5.5	5.5	3.0	3.5	OK	OK	5000	5000
14	38965.0	9.1	47680.6	0.0	2.0	2.0	2.0	2.0	5.5	5.5	3.0	3.5	OK	OK		
15	38974.1	26.6	47680.6	2.4	2.0	2.0	2.0	2.0	5.5	5.5	3.0	3.5	ND	OK		
16	39000.7	0.0	47683.0	14.1	2.0	2.0	2.0	2.0	5.5	5.5	3.0	3.5	OK	OK		
17	39000.7	0.0	47697.1	13.7	2.0	2.0	2.0	2.0	5.5	5.5	3.0	3.5	ND	OK		
18	39000.7	0.0	47710.8	17.8	2.0	2.0	2.0	2.0	5.5	5.5	3.0	3.5	OK	OK		
19	39000.7	0.0	47728.6	22.2	2.0	2.0	2.0	2.0	5.5	5.5	3.0	3.5	OK	OK		
20	39000.7	0.0	47750.8	14.6	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	ND	ND	4700	4700
21	39000.7	0.0	47765.4	12.3	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
22	39000.7	0.0	47777.7	20.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
23	39000.7	1.2	47797.7	1.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	ND	OK		
24	39001.9	2.8	47798.7	20.7	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
25	39004.7	10.4	47819.4	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	ND		
26	39015.1	14.3	47819.4	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	ND	OK		
27	39029.4	9.2	47819.4	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	ND	OK		
28	39038.6	7.5	47819.4	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
29	39046.1	12.3	47819.4	0.0	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	OK	OK		
30	39058.4	0.0	47819.4	25.3	2.0	2.0	2.0	2.0	5.0	5.0	3.0	3.0	ND	OK		
31																

09/06/2024 - Franc Env. Hauled out 9200 gal. of sludge to Pottstown

09/13/2024 - Franc Env. Hauled out 10,000 gal. of sludge to Pottstown

09/20/2024 - Franc Env. Hauled out 9,400 gal. of sludge to Pottstown

Worcester

NPDES PERMIT # PA0055671

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#7

DAY	Sand Filter for Trains 1 & 2										EQ for Trains 1 & 2			
	Backwash 1	D/H	Backwash 2	D/H	Mudwell 3	D/H	Mudwell 4	D/H	Purge 5	D/H	Pump 1	D/H	Pump 2	D/H
1	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31084.3	12.9	7673.8	0.0
2	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31097.2	17.8	7673.8	3.0
3	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31115.0	0.0	7676.8	15.6
4	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31115.0	0.0	7692.4	10.6
5	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31115.0	0.0	7703.0	19.4
6	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31115.0	0.0	7722.4	8.5
7	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31115.0	0.0	7730.9	14.2
8	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31115.0	3.1	7745.1	16.1
9	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31118.1	12.0	7761.2	0.0
10	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31130.1	14.7	7761.2	0.0
11	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31144.8	4.2	7761.2	0.0
12	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31149.0	19.5	7761.2	0.0
13	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31168.5	12.0	7761.2	0.0
14	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31180.5	8.8	7761.2	0.0
15	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31189.3	20.1	7761.2	2.4
16	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31209.4	0.0	7763.6	13.0
17	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31209.4	0.0	7776.6	11.5
18	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31209.4	0.0	7788.1	14.2
19	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31209.4	0.0	7802.3	17.2
20	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31209.4	0.0	7819.5	14.0
21	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31209.4	0.0	7833.5	13.6
22	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31209.4	0.0	7847.1	25.2
23	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31209.4	0.9	7872.3	1.1
24	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31210.3	0.0	7873.4	27.8
25	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31210.3	13.5	7901.2	0.0
26	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31223.8	17.5	7901.2	0.0
27	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31241.3	9.6	7901.2	0.0
28	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31250.9	9.4	7901.2	0.0
29	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31260.3	15.8	7901.2	0.0
30	2554.3	0.0	2893.9	0.0	4921.3	0.0	4935.2	0.0	573.8	0.0	31276.1	0.0	7901.2	24.7
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Worcester

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	Trains 1 & 2						Trains 3 & 4						Pressure
DAY	Blower 2	D/H	Blower 3	D/H	Blower 1	D/H	Blower 6	D/H	Blower 7	D/H	Blower 5	D/H	Regulator PSI
1	2753.6	24.2	3667.1	24.3	19678.4	0.0	57115.06	0.00	62339.66	24.27	83817.62	0.00	60/50
2	2777.8	30.4	3691.4	30.4	19678.4	0.0	57115.06	0.00	62363.93	30.45	83817.62	0.00	60/50
3	2808.2	24.9	3721.8	24.8	19678.4	0.0	57115.06	0.00	62394.38	24.84	83817.62	0.00	60/50
4	2833.1	20.5	3746.6	20.5	19678.4	0.0	57115.06	0.00	62419.22	20.51	83817.62	0.00	60/50
5	2853.6	27.8	3767.1	27.8	19678.4	0.0	57115.06	0.00	62439.73	27.77	83817.62	0.00	60/50
6	2881.4	19.4	3794.9	19.4	19678.4	0.0	57115.06	0.00	62467.50	19.47	83817.62	0.00	60/50
7	2900.8	24.9	3814.3	24.9	19678.4	0.0	57115.06	0.00	62486.97	24.83	83817.62	0.00	60/50
8	2925.7	26.9	3839.2	26.9	19678.4	0.0	57115.06	0.00	62511.80	26.91	83817.62	0.00	60/50
9	2952.6	23.1	3866.1	23.1	19678.4	0.0	57115.06	0.00	62538.71	23.11	83817.62	0.00	60/50
10	2975.7	25.3	3889.2	25.3	19678.4	0.0	57115.06	0.00	62561.82	25.27	83817.62	0.00	60/50
11	3001.0	13.6	3914.5	13.7	19678.4	0.0	57115.06	0.00	62587.09	13.69	83817.62	0.00	60/50
12	3014.6	32.5	3928.2	32.4	19678.4	0.0	57115.06	0.00	62600.78	32.42	83817.62	0.00	60/50
13	3047.1	23.0	3960.6	23.0	19678.4	0.0	57115.06	0.00	62633.20	23.02	83817.62	0.00	60/50
14	3070.1	16.4	3983.6	16.5	19678.4	0.0	57115.06	0.00	62656.22	16.44	83817.62	0.00	60/50
15	3086.5	35.2	4000.1	35.1	19678.4	0.0	57115.06	0.00	62672.66	35.16	83817.62	0.00	60/50
16	3121.7	23.5	4035.2	23.5	19678.4	0.0	57115.06	0.00	62707.82	23.49	83817.62	0.00	60/50
17	3145.2	22.5	4058.7	22.6	19678.4	0.0	57115.06	0.00	62731.31	22.53	83817.62	0.00	60/50
18	3167.7	24.3	4081.3	24.2	19678.4	0.0	57115.06	0.00	62753.84	24.29	83817.62	0.00	60/50
19	3192.0	25.3	4105.5	25.3	19678.4	0.0	57115.06	0.00	62778.13	25.30	83817.62	0.00	60/50
20	3217.3	20.6	4130.8	20.6	19678.4	0.0	57115.06	0.00	62803.43	20.55	83817.62	0.00	60/50
21	3237.9	19.5	4151.4	19.5	19678.4	0.0	57115.06	0.00	62823.98	19.54	83817.62	0.00	60/50
22	3257.4	31.2	4170.9	31.3	19678.4	0.0	57115.06	0.00	62843.52	31.26	83817.62	0.00	60/50
23	3288.6	16.7	4202.2	16.6	19678.4	0.0	57115.06	0.00	62874.78	16.63	83817.62	0.00	60/50
24	3305.3	32.9	4218.8	32.9	19678.4	0.0	57115.06	0.00	62891.41	32.90	83817.62	0.00	60/50
25	3338.2	21.3	4251.7	21.3	19678.4	0.0	57115.06	0.00	62924.31	21.25	83817.62	0.00	60/50
26	3359.5	26.5	4273.0	26.5	19678.4	0.0	57115.06	0.00	62945.56	26.56	83817.62	0.00	60/50
27	3386.0	20.2	4299.5	20.2	19678.4	0.0	57115.06	0.00	62972.12	20.18	83817.62	0.00	60/50
28	3406.2	18.7	4319.7	18.7	19678.4	0.0	57115.06	0.00	62992.30	18.61	83817.62	0.00	60/50
29	3424.9	22.1	4338.4	22.2	19678.4	0.0	57115.06	0.00	63010.91	22.24	83817.62	0.00	60/50
30	3447.0	33.1	4360.6	33.0	19678.4	0.0	57115.06	0.00	63033.15	33.02	83817.62	0.00	60/50
31													



Your eDMR Report Has Been Received For Permit No. PA0050393

From depgreenporthelpdesk@state.pa.us <depgreenporthelpdesk@state.pa.us>

Date Fri 10/25/2024 9:19 AM

To jsculypue@gmail.com <jsculypue@gmail.com>; jsculypue@gmail.com <jsculypue@gmail.com>;
tryan@worcestertwp.com <tryan@worcestertwp.com>

This email is to confirm that the following report was received by DEP through the eDMR system:

Facility Name: VALLEY GREEN STP

Permit Number: PA0050393

Report Frequency: Monthly

Report Type: DMR

Reporting Period: 09/01/2024-09/30/2024

Report Due Date: 10/28/2024

Submitted By: John Scully

Submission Id: 485414

Submission Status: Received

Submission Type: Original

To view the details of this report, access the eDMR system through DEP's [GreenPort](#) and select the link for View/Revise Submitted.



**COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER**

DISCHARGE MONITORING REPORT (DMR)

NAME: **WORCESTER TWP MONTGOMERY CNTY**

ADDRESS: **1721 VALLEY FORGE ROADP. O. BOX 767, WORCESTER, PA, 19490-0767**

FACILITY: **VALLEY GREEN STP**

LOCATION: **VALLEY FORGE ROAD & DEFFORD ROAD, WORCESTER, PA, 19490**

STAGE: **Final Effluent**

PA0050393
PERMIT NUMBER

001
OUTFALL NUMBER

Reporting Frequency: **Monthly**

DMR Effective From: **09/01/2024**

DMR Effective To: **09/30/2024**

Permit Expires: **06/30/2026**

Permit Application Due: **01/01/2026**

No Discharge: ☐

MONITORING PERIOD							
YEAR	MO	DAY		YEAR	MO	DAY	
2024	09	01	FROM	2024	09	30	TO

PARAMETER		QUANTITY OR LOADING			QUANTITY OR CONCENTRATION				SAMPLING FREQUENCY	SAMPLING TYPE
		VALUE	VALUE	UNITS	VALUE	VALUE	VALUE	UNITS		
Dissolved Oxygen (00300)	SAMPLE MEASUREMENT	***	***		8.53	***	***		1/day	Grab
	PERMIT REQUIREMENT	***	***		6.0 Inst. Min	***	***	mg/L	1/day	Grab
pH (00400)	SAMPLE MEASUREMENT	***	***		6.04	***	7.76		1/day	Grab
	PERMIT REQUIREMENT	***	***		6.0 Inst. Min	***	9.0 IMAX	S.U.	1/day	Grab
Total Suspended Solids (00530)	SAMPLE MEASUREMENT	<2.3	5.3		***	<2.3	6.0		1/week	24-Hr Composite
	PERMIT REQUIREMENT	29.0 Avg. Mo	44.0 Wkly. Avg.	lbs/day	***	16.0 Avg. Mo	24.0 Wkly. Avg.	mg/L	1/week	24-Hr Composite
Total Nitrogen (00600)	SAMPLE MEASUREMENT	***	***		***	<41.7	***		1/week	24-Hr Composite
	PERMIT REQUIREMENT	***	***		***	Monitor & Report Avg. Mo	***	mg/L	1/week	24-Hr Composite
Ammonia-Nitrogen (00610)	SAMPLE MEASUREMENT	<.7	***		***	<.58	***		1/week	24-Hr Composite
	PERMIT REQUIREMENT	3.7 Avg. Mo	***	lbs/day	***	2.0 Avg. Mo	***	mg/L	1/week	24-Hr Composite
Total Phosphorus (00665)	SAMPLE MEASUREMENT	1	***		***	.90	***		1/week	24-Hr Composite
	PERMIT REQUIREMENT	1.1 Avg. Mo	***	lbs/day	***	.61 Avg. Mo	***	mg/L	1/week	24-Hr Composite
Ultraviolet light intensity (49607)	SAMPLE MEASUREMENT	***	***		.1	***	***		1/day	Metered
	PERMIT REQUIREMENT	***	***		Monitor & Report Daily Min	***	***	µw/cm²	1/day	Metered

**COMMONWEALTH OF PENNSYLVANIA
 DEPARTMENT OF ENVIRONMENTAL PROTECTION
 BUREAU OF CLEAN WATER**

DISCHARGE MONITORING REPORT (DMR)

PARAMETER		QUANTITY OR LOADING			QUANTITY OR CONCENTRATION				SAMPLING FREQUENCY	SAMPLING TYPE
		VALUE	VALUE	UNITS	VALUE	VALUE	VALUE	UNITS		
Flow (50050)	SAMPLE MEASUREMENT	.1344	.1759	MGD	***	***	***		Continuous	Recorded
	PERMIT REQUIREMENT	Monitor & Report Avg Mo	Monitor & Report Daily Max		***	***	***		Continuous	Recorded
Fecal Coliform (74055)	SAMPLE MEASUREMENT	***	***		***	<8	410	No./100 ml	1/week	Grab
	PERMIT REQUIREMENT	***	***		***	200 Geo Mean	1000 IMAX		1/week	Grab
Carbonaceous Biochemical Oxygen Demand (CBOD5) (80082)	SAMPLE MEASUREMENT	<2.6	3.5	lbs/day	***	<2.2	3.0	mg/L	1/week	24-Hr Composite
	PERMIT REQUIREMENT	18.3 Avg Mo	27.5 Wkly Avg		***	10.0 Avg Mo	15.0 Wkly Avg		1/week	24-Hr Composite
Facility Comments										



**COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER**

DISCHARGE MONITORING REPORT (DMR)

NAME: WORCESTER TWP MONTGOMERY CNTY

ADDRESS: 1721 VALLEY FORGE ROADP. O. BOX 767, WORCESTER, PA , 19490-0767

FACILITY: VALLEY GREEN STP

LOCATION: VALLEY FORGE ROAD & DEFFORD ROAD, WORCESTER, PA , 19490

STAGE: Raw Sewage Influent

PA0050393
PERMIT NUMBER

001
OUTFALL NUMBER

Reporting Frequency: Monthly

DMR Effective From: 09/01/2024

DMR Effective To: 09/30/2024

Permit Expires: 06/30/2026

Permit Application Due: 01/01/2026

No Discharge: ☐

MONITORING PERIOD							
YEAR	MO	DAY		YEAR	MO	DAY	
2024	09	01		2024	09	30	

FROM

TO

PARAMETER		QUANTITY OR LOADING			QUANTITY OR CONCENTRATION				SAMPLING FREQUENCY	SAMPLING TYPE
		VALUE	VALUE	UNITS	VALUE	VALUE	VALUE	UNITS		
Biochemical Oxygen Demand (BOD5) (00310)	SAMPLE MEASUREMENT	345	***		***	303	***		1/week	24-Hr Composite
	PERMIT REQUIREMENT	Monitor & Report Avg Mo	***	lbs/day	***	Monitor & Report Avg Mo	***	mg/L	1/week	24-Hr Composite
Total Suspended Solids (00530)	SAMPLE MEASUREMENT	326	***		***	284	***		1/week	24-Hr Composite
	PERMIT REQUIREMENT	Monitor & Report Avg Mo	***	lbs/day	***	Monitor & Report Avg Mo	***	mg/L	1/week	24-Hr Composite
Facility Comments										

ATTACHMENT DETAILS

FILE NAME	ATTACHMENT TYPE	UPLOADED TIME	ATTACHMENT COMMENT
2438960 Inf Eff 9.12.24	Laboratory Analytical Report	10/21/2024 1:08:08 PM	
2439932 Inf Eff 9.19.24	Laboratory Analytical Report	10/21/2024 1:08:36 PM	
W Valley Green DMR Sep 2024	Daily Effluent Monitoring Form	10/21/2024 1:05:44 PM	
W valley Green Inf Proc Cntl Sep 2024	Influent and Process Control Form	10/21/2024 1:06:20 PM	
W Valley Green Sludge Form Sep 2024	Sewage Sludge / Biosolids Production and Disposal Form	10/21/2024 1:06:56 PM	
2441059 Inf Eff 9.26.24	Laboratory Analytical Report	10/21/2024 1:10:06 PM	
2438064 Inf Eff 9.5.24	Laboratory Analytical Report	10/21/2024 1:07:26 PM	

COMMENT DETAILS

COMMENTS	OPERATOR NAME	OPERATOR CERTIFICATION NUMBER	OPERATOR CONTACT NUMBER
	John Scully	S14080	(215)-766-2626

**SUPPLEMENTAL REPORT
DAILY EFFLUENT MONITORING**

3800-FM-BCW0435 3/2012

Facility Name: Valley Green STP
Municipality: Worcester Twp County: Montgomery Coun
Watershed: 3-E
Laboratories: MJ Reider Associates, Inc

Month: 9 (select number) Year: 2024
Permit No.: PA0050393 Outfall: 001
Renewal application due 180 days prior to expiration.
This permit will expire on: June 30, 2026

Parameter			Flow	Fecal Coliform		pH		Dissolved Oxygen		CBOD5		TSS		UV Intensity		Total Nitrogen		NH3-N	Total Phosphorus		BOD5		TSS		
Stage			1	1		1		1		1		1		1		1		1	2		Rl		Rl		
Week	Day	Date	MGD	Q	CFU/100 ml	Q	S.U.	Q	mg/L	Q	mg/L	Q	mg/L	Q	%	Q	mg/L	Q	mg/L	Q	mg/L	Q	mg/L	Q	
1	Sun	9/1/24	0.123				6.97		8.26					0.1											
	Mon	9/2/24	0.1535				7.12		9.32					0.1											
	Tue	9/3/24	0.1243				7.22		8.41					0.1											
	Wed	9/4/24	0.1265				7.16		8.45					0.1											
	Thu	9/5/24	0.1441	<	2.0		7.21		8.39	2.9	<	1.0	0.1	<	41.0	1.69	0.6	268.0	236.0						
2	Fri	9/6/24	0.1703				7.08		8.21					0.1											
	Sat	9/7/24	0.148				6.51		8.52					0.1											
	Sun	9/8/24	0.1202				6.75		8.78					0.1											
	Mon	9/9/24	0.1574				6.55		8.86					0.1											
	Tue	9/10/24	0.1397				6.92		8.58					0.1											
3	Wed	9/11/24	0.1296				7.06		8.45					0.1											
	Thu	9/12/24	0.1476	<	2.0		7.16		8.38	<	2.0	1.0	0.1	<	45.3	0.33	0.33	281.0	260.0						
	Fri	9/13/24	0.1222				6.98		8.21					0.1											
	Sat	9/14/24	0.0887				7.64		8.57					0.1											
	Sun	9/15/24	0.1574				7.16		8.39					0.1											
4	Mon	9/16/24	0.139				7.06		8.38					0.1											
	Tue	9/17/24	0.1138				7.17		8.63					0.1											
	Wed	9/18/24	0.1313				7.48		8.71					0.1											
	Thu	9/19/24	0.1067		410.0		6.9		8.77	<	2.0	6.0	0.1	<	47.3	0.27	1.69	341.0	303.0						
	Fri	9/20/24	0.1437				6.22		8.85					0.1											
5	Sat	9/21/24	0.1081				6.04		8.35					0.1											
	Sun	9/22/24	0.1626				6.1		8.47					0.1											
	Mon	9/23/24	0.1575				7.16		8.32					0.1											
	Tue	9/24/24	0.1063				6.89		8.45					0.1											
	Wed	9/25/24	0.1238				7.04		8.36					0.1											
	Thu	9/26/24	0.1526	<	2.0		7.21		8.27	<	2.0	<	1.0	0.1	<	33.0	<	0.02	0.96	321.0	337.0				
	Fri	9/27/24	0.1393				7.76		8.58					0.1											
	Sat	9/28/24	0.0883				7.12		8.57					0.1											
	Sun	9/29/24	0.1299				7.5		8.76					0.1											
	Mon	9/30/24	0.1759				7.42		8.68					0.1											

Statistics for DMR																					
Daily Minimum (Conc.):		<	2		6.04		8.21	<	2	<	1		0.1	<	33	<	0.02		0.33		268
Daily Maximum (Conc.):			410		7.76		9.32		2.9		6		0.1	<	47.3		1.69		1.69		236
Max Avg Weekly (Conc.):							8.58		3		6		0.1	<	47.3		2		2		337
Avg Monthly (Conc.):							8.53	<	2.2	<	2.3		0.1	<	41.7	<	0.58		0.90		284
Geometric Mean (Conc.):		<	8																		
Max Avg Weekly (Load):	0.1414						10		3.5		5.3			<	56		2		2		409
Avg Monthly (Load):	0.1344						10	<	2.6	<	2.3			<	47	<	0.7		1		345
Total Monthly (Load):	4.0313						287	<	77.0	<	67.8			<	1418	<	20.3		28.9		10350
Daily Minimum (Load):	0.0883						6	<	1.8	<	1.2			<	42	<	0.03		0.4		303
Daily Maximum (Load):	0.1759						13		3.5		5.3			<	56		2		2		409

I certify under penalty of law that this document was prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations. See 18 Pa. C.S. § 4904 (relating to unsworn falsification).

Prepared By: John Scully
Title: Operator

License No.: S14080
Date: _____

SUPPLEMENTAL REPORT - INFLUENT & PROCESS CONTROL

Facility Name: Valley Green STP
Municipality: Worcester Twp County: Montgomery
Watershed: 3-E

Month: September Year: 2024
NPDES Permit No.: PA0050393
Renewal application due **180 days** prior to expiration.
This permit will expire on: June 30, 2026

Day	Influent					Process Control				
	Flow (MGD)	BOD ₅ (mg/l)	BOD ₅ (lbs)	TSS (mg/l)	TSS (lbs)	Aeration MLSS (mg/l)	Aeration DO (mg/l)	Sludge Wasted (gallons)		
1	0.1426									
2	0.1406									
3	0.1045									
4	0.1124									
5	0.1413	268.0	316	236.0	278					
6	0.1423									
7	0.125									
8	0.0945									
9	0.1483									
10	0.1279									
11	0.0926									
12	0.1756	281.0	412	260.0	381					
13	0.1116									
14	0.0679									
15	0.1713									
16	0.1259									
17	0.0989									
18	0.131									
19	0.0962	341.0	274	303.0	243					
20	0.1257									
21	0.0988									
22	0.1526									
23	0.1279									
24	0.0935									
25	0.1099									
26	0.143	321.0	383	337.0	402					
27	0.1513									
28	0.0636									
29	0.1332									
30	0.1398									
31										
Avg	0.123	303	346	284	326					
Max	0.176	341	412	337	402					

I certify under penalty of law that this document was prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations. See Pa. C.S. § 4904 (relating to unsworn falsification).

Prepared By: John Scully
Title: Operator

License No.: S14080
Date: _____

SUPPLEMENTAL REPORT
SEWAGE SLUDGE / BIOSOLIDS PRODUCTION AND DISPOSAL

Month: September Year: 2024
NPDES Permit No.: PA0050393
Renewal application due 180 days prior to expiration
This permit will expire on: June 30, 2026

☐ Check here if there were no off-site removal events during the month

SEWAGE SLUDGE / BIOSOLIDS AND INCINERATOR ASH DISPOSAL AND BENEFICIAL USE INFORMATION
(Identify all sites where biosolids or ash were disposed or land applied)

Site Name				
Municipality				
County				
DEP Permit No.				
Type of Material*				
Dry Tons Applied/Disposed				
Type of Disposal/Use*				
Hauler Name	Franc			

I certify under penalty of law that this document was prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations. See 18 Pa. C.S. § 4904 (relating to unsworn falsification).

License No.: S14080
Date: _____

**M.J. Reider Associates, Inc.**ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003**Certificate of Analysis****Laboratory No.:** 2438064**Report:** 09/17/24**Lab Contact:** Rafael A Quijada**Attention:** Teresa Peachy**Reported To:** Private Utility Enterprises, Inc.

1000 E. Walnut St. Suite 721

Perkasie, PA 18944

Project Info: Worcester Valley Green NPDES - wkly**Lab ID:** 2438064-01**Collected By:** Client**Sampled:** 09/05/24 10:20**Received:** 09/05/24 13:52**Sample Desc:** Worcester Valley Green Effluent (Composite)**Sample Type:** Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Ammonia as N	1.69	mg/L	0.02	EPA 350.1 Rev 2.0	09/07/24		SNF	2
Carbonaceous Biochemical Oxygen Demand	2.9	mg/L	2.0	SM 5210 B	09/06/24 11:22		SXS	10
Nitrate as N	38.4	mg/L	1.00	EPA 300.0 Rev 2.1	09/05/24 19:29		KCS	
Nitrite as N	<0.10	mg/L	0.10	EPA 300.0 Rev 2.1	09/05/24 19:29		KCS	
Nitrate+Nitrite as N	<38.50	mg/L	1.10	CALCULATED	09/05/24 19:29		KCS	
Nitrogen, Total	<41.00	mg/L	3.60	CALCULATED	09/13/24 19:35		NJG	
Nitrogen, Total Kjeldahl (TKN)	<2.50	mg/L	2.50	EPA 351.2 Rev 2.0	09/13/24		NJG	
Phosphorus as P, Total	0.60	mg/L	0.01	SM 4500-P F	09/07/24		SNF	0.61
Solids, Total Suspended	<1	mg/L	1	SM 2540 D	09/06/24		ALD	16

Lab ID: 2438064-02**Collected By:** Client**Sampled:** 09/05/24 10:20**Received:** 09/05/24 13:52**Sample Desc:** Worcester Valley Green Effluent (Grab)**Sample Type:** Grab

	Result	Unit	Rep. Limit	Analysis Method	Incubated	Analyzed	Notes	Analyst	Action Level
Microbiology									
Fecal Coliform	<2	CFU/100mL	2	SM 9222 D	9/5/24 17:01	9/6/24 15:04		ZJB	200

Lab ID: 2438064-03**Collected By:** Client**Sampled:** 09/05/24 10:20**Received:** 09/05/24 13:52**Sample Desc:** Worcester Valley Green Influent (Composite)**Sample Type:** Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Biochemical Oxygen Demand	268	mg/L	13.3	SM 5210 B	09/06/24 11:24	B-02	LEH	
Solids, Total Suspended	236	mg/L	1	SM 2540 D	09/06/24		ALD	



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Additional accreditations by MD (261)

**M.J. Reider Associates, Inc.**ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003**Certificate of Analysis****Laboratory No.:** 2438960**Report:** 09/24/24**Lab Contact:** Rafael A Quijada**Attention:** Teresa Peachy
Reported To: Private Utility Enterprises, Inc.
1000 E. Walnut St. Suite 721
Perkasie, PA 18944**Project Info:** Worcester Valley Green NPDES - wkly**Lab ID:** 2438960-01 **Collected By:** Client
Sample Desc: Worcester Valley Green Effluent (Composite)**Sampled:** 09/12/24 09:30 **Received:** 09/12/24 14:53
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Ammonia as N	0.33	mg/L	0.02	EPA 350.1 Rev 2.0	09/19/24		SNF	2
Carbonaceous Biochemical Oxygen Demand	<2.0	mg/L	2.0	SM 5210 B	09/13/24 10:40		SXS	10
Nitrate as N	44.7	mg/L	1.00	EPA 300.0 Rev 2.1	09/12/24 17:49		KCS	
Nitrite as N	<0.10	mg/L	0.10	EPA 300.0 Rev 2.1	09/12/24 17:49		KCS	
Nitrate+Nitrite as N	<44.80	mg/L	1.10	CALCULATED	09/12/24 17:49		KCS	
Nitrogen, Total	<45.30	mg/L	1.60	CALCULATED	09/17/24 14:20		SNF	
Nitrogen, Total Kjeldahl (TKN)	<0.50	mg/L	0.50	EPA 351.2 Rev 2.0	09/17/24		SNF	
Phosphorus as P, Total	0.33	mg/L	0.01	SM 4500-P F	09/19/24		SNF	0.61
Solids, Total Suspended	1	mg/L	1	SM 2540 D	09/13/24		ALD	16

Lab ID: 2438960-02 **Collected By:** Client
Sample Desc: Worcester Valley Green Effluent (Grab)**Sampled:** 09/12/24 09:30 **Received:** 09/12/24 14:53
Sample Type: Grab

	Result	Unit	Rep. Limit	Analysis Method	Incubated	Analyzed	Notes	Analyst	Action Level
Microbiology									
Fecal Coliform	<2	CFU/100mL	2	SM 9222 D	9/12/24 15:57	9/13/24 14:16		INW	200

Lab ID: 2438960-03 **Collected By:** Client
Sample Desc: Worcester Valley Green Influent (Composite)**Sampled:** 09/12/24 09:30 **Received:** 09/12/24 14:53
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Biochemical Oxygen Demand	281	mg/L	13.3	SM 5210 B	09/12/24 16:57		KXS	
Solids, Total Suspended	260	mg/L	1	SM 2540 D	09/13/24		ALD	

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NELAC accreditations for various drinking water, wastewater and solid & chemical materials analytes.

Additional accreditations by MD (261)

**M.J. Reider Associates, Inc.**ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003**Certificate of Analysis****Laboratory No.:** 2439932**Report:** 09/27/24**Lab Contact:** Rafael A Quijada**Attention:** Teresa Peachy
Reported To: Private Utility Enterprises, Inc.
1000 E. Walnut St. Suite 721
Perkasie, PA 18944**Project Info:** Worcester Valley Green NPDES - wkly**Lab ID:** 2439932-01 **Collected By:** Client
Sample Desc: Worcester Valley Green Effluent (Composite)**Sampled:** 09/19/24 11:00 **Received:** 09/19/24 13:00
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Ammonia as N	0.27	mg/L	0.02	EPA 350.1 Rev 2.0	09/24/24		SNF	2
Carbonaceous Biochemical Oxygen Demand	<2.0	mg/L	2.0	SM 5210 B	09/20/24 9:25		SXS	10
Nitrate as N	46.7	mg/L	1.00	EPA 300.0 Rev 2.1	09/19/24 20:38		KCS	
Nitrite as N	<0.10	mg/L	0.10	EPA 300.0 Rev 2.1	09/19/24 20:38		KCS	
Nitrate+Nitrite as N	<46.80	mg/L	1.10	CALCULATED	09/19/24 20:38		KCS	
Nitrogen, Total	<47.30	mg/L	1.60	CALCULATED	09/23/24 19:04		KMS	
Nitrogen, Total Kjeldahl (TKN)	<0.50	mg/L	0.50	EPA 351.2 Rev 2.0	09/23/24		KMS	
Phosphorus as P, Total	1.69	mg/L	0.01	SM 4500-P F	09/24/24		SNF	0.61
Solids, Total Suspended	6	mg/L	1	SM 2540 D	09/20/24		ALD	16

Lab ID: 2439932-02 **Collected By:** Client
Sample Desc: Worcester Valley Green Effluent (Grab)**Sampled:** 09/19/24 11:00 **Received:** 09/19/24 13:00
Sample Type: Grab

	Result	Unit	Rep. Limit	Analysis Method	Incubated	Analyzed	Notes	Analyst	Action Level
Microbiology									
Fecal Coliform	410	CFU/100mL	2	SM 9222 D	9/19/24 16:30	9/20/24 15:16		INW	200

Lab ID: 2439932-03 **Collected By:** Client
Sample Desc: Worcester Valley Green Influent (Composite)**Sampled:** 09/19/24 11:00 **Received:** 09/19/24 13:00
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Biochemical Oxygen Demand	341	mg/L	13.3	SM 5210 B	09/19/24 15:43		LEH	
Solids, Total Suspended	303	mg/L	1	SM 2540 D	09/20/24		ALD	



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NELAC accreditations for various drinking water, wastewater and solid & chemical materials analytes.

Additional accreditations by MD (261)

**M.J. Reider Associates, Inc.**ENVIRONMENTAL TESTING LABORATORY
U.S. EPA/PA DEP #06-00003**Certificate of Analysis****Laboratory No.:** 2441059**Report:** 10/03/24**Lab Contact:** Rafael A Quijada**Attention:** Teresa Peachy
Reported To: Private Utility Enterprises, Inc.
1000 E. Walnut St. Suite 721
Perkasie, PA 18944**Project Info:** Worcester Valley Green NPDES - wkly**Lab ID:** 2441059-01 **Collected By:** Client
Sample Desc: Worcester Valley Green Effluent (Composite)**Sampled:** 09/26/24 10:10 **Received:** 09/26/24 15:12
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Ammonia as N	<0.02	mg/L	0.02	EPA 350.1 Rev 2.0	09/27/24		SNF	2
Carbonaceous Biochemical Oxygen Demand	<2.0	mg/L	2.0	SM 5210 B	09/27/24 12:27		AAM	10
Nitrate as N	32.4	mg/L	1.00	EPA 300.0 Rev 2.1	09/26/24 22:32		KCS	
Nitrite as N	<0.10	mg/L	0.10	EPA 300.0 Rev 2.1	09/26/24 22:32		KCS	
Nitrate+Nitrite as N	<32.50	mg/L	1.10	CALCULATED	09/26/24 22:32		KCS	
Nitrogen, Total	<33.00	mg/L	1.60	CALCULATED	10/02/24 9:36		SNF	
Nitrogen, Total Kjeldahl (TKN)	<0.50	mg/L	0.50	EPA 351.2 Rev 2.0	10/02/24		SNF	
Phosphorus as P, Total	0.96	mg/L	0.01	SM 4500-P F	09/27/24		SNF	0.61
Solids, Total Suspended	<1	mg/L	1	SM 2540 D	09/27/24		ALD	16

Lab ID: 2441059-02 **Collected By:** Client
Sample Desc: Worcester Valley Green Effluent (Grab)**Sampled:** 09/26/24 10:10 **Received:** 09/26/24 15:12
Sample Type: Grab

	Result	Unit	Rep. Limit	Analysis Method	Incubated	Analyzed	Notes	Analyst	Action Level
Microbiology									
Fecal Coliform	<2	CFU/100mL	2	SM 9222 D	9/26/24 15:39	9/27/24 13:58		ZJB	200

Lab ID: 2441059-03 **Collected By:** Client
Sample Desc: Worcester Valley Green Influent (Composite)**Sampled:** 09/26/24 10:10 **Received:** 09/26/24 15:12
Sample Type: Composite

	Result	Unit	Rep. Limit	Analysis Method	Analyzed	Notes	Analyst	Action Level
General Chemistry								
Biochemical Oxygen Demand	321	mg/L	40.0	SM 5210 B	09/27/24 11:20		SXS	
Solids, Total Suspended	337	mg/L	1	SM 2540 D	09/27/24		ALD	

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Additional accreditations by MD (261)

**Valley Green
Worcester**

NPDES PERMIT # PA0050393

Month: September

Year: 2024

#2

DAY	Op Into	Influent		Effluent			Influent PH	Effluent				
		Totalizer	GPD	Totalizer x 10	GPM	MGD		PH	DO	NH3	Phos	NO3
1	CW	1249952	0.142611	3824661	81	0.1230		6.97	8.26	0.02		
2	JO	1392563	0.140639	3825891	83	0.1535		7.12	9.32	0.02	0.4	
3	JO	1533202	0.104524	3827426	184	0.1243		7.22	8.41	0.02	0.4	
4	JO	1637726	0.112403	3828669	146	0.1265		7.16	8.45	0.02	0.4	
5	JO	1750129	0.141331	3829934	109	0.1441		7.21	8.39	0.02	0.4	
6	JO	1891460	0.142345	3831375	115	0.1703		7.08	8.21	0.02	0.4	
7	MB	2033805	0.125030	3833078	87	0.1480		6.51	8.52	0.2		
8	MB	2158835	0.094492	3834558	86	0.1202		6.75	8.78	0.2		
9	JO	2253327	0.148315	3835760	31	0.1574		6.55	8.86	0.2	0.4	
10	JO	2401642	0.127851	3837334	84	0.1397		6.92	8.58	0.2	0.4	
11	JO	2529493	0.092576	3838731	85	0.1296		7.06	8.45	0.2	0.5	
12	JO	2622069	0.175642	3840027	32	0.1476		7.16	8.38	0.2	0.3	
13	JO	2797711	0.111635	3841503	74	0.1222		6.98	8.21	0.2	0.3	
14	MB	2909346	0.067921	3842725	64	0.0887		7.64	8.57	0.2		
15	MB	2977267	0.171251	3843612	33	0.1574		7.16	8.39	0.2		
16	MB	3148518	0.125884	3845186	0	0.1390		7.06	8.38	0.2		
17	MB	3274402	0.098885	3846576	32	0.1138		7.17	8.63	0.2	1.24	
18	MB	3373287	0.130965	3847714	82	0.1313		7.48	8.71	0.2	0.85	
19	MB	3504252	0.096194	3849027	39	0.1067		6.90	8.77			
20	MB	3600446	0.125736	3850094	85	0.1437		6.22	8.85	0.2	0.81	
21	CW	3726182	0.098824	3851531	54	0.1081		6.04	8.35	0.6	1.0	
22	CW	3825006	0.152610	3852612	88	0.1626		6.10	8.47	0.6	1.0	
23	JO	3977616	0.127850	3854238	74	0.1575		7.16	8.32	0.2	0.6	
24	JO	4105466	0.093519	3855813	34	0.1063		6.89	8.45	0.2	0.6	
25	JO	4198985	0.109854	3856876	2	0.1238		7.04	8.36	0.1	0.6	
26	JO	4308839	0.142993	3858114	60	0.1526		7.21	8.27	0.1	0.6	
27	JO	4451832	0.151300	3859640	72	0.1393		7.76	8.58	0.1	0.5	
28	CW	4583167	0.063608	3861033	97	0.0883		7.12	8.57	0.1		
29	CW	4646775	0.133168	3861916	75	0.1299		7.50	8.76	0.1		
30	JO	4779943	0.139799	3863215	40	0.1759		7.42	8.68	0.1	0.5	
31												
		Average:	0.1230		Avg:	0.1344	Min:	6.04	8.21			
		Max:	0.175642		Total:	4.0313	Max:	7.76	9.32			

2025 Budget



submitted for public advertisement consideration

November 20, 2024

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ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

*The 2025 Budget Message will be included in the budget document
to be considered at the December 18 Business Meeting.*

GENERAL FUND

Taxes

The **earned income tax** is Worcester's primary revenue source. This tax is assessed on all earned income – such as wages, salaries and commissions – and this tax is proposed to remain assessed at the rate of one-half of one percent (0.5%) in 2025. The tax is not assessed on Social Security benefits, pension payments, retirement fund distributions, investment earnings or unemployment compensation. Beginning in 2010 the State required the collection of the earned income tax to be undertaken on a county-wide basis. This receipt is projected to remain relatively flat in the coming year.



A **real estate transfer tax**, at the rate of one-half of one percent (0.5%), is assessed on the sale of real property. There is no proposed change to this tax rate in 2025. This receipt fluctuates with the number and price of properties sold in the Township. The Budget includes an additional \$250,000 in "base" real estate transfer tax receipts, which includes the annual sale of existing homes only, under average real estate market conditions. The Budget does not assume the sale of larger undeveloped properties, and non-residential properties, as these sales have historically occurred on an infrequent basis.

Worcester Township boasts the lowest **property tax** in Montgomery County. The Township's property tax is levied at 0.05 mills, and there is no proposed change to this tax rate in 2025. The owner of a property in Worcester Township that is assessed at \$300,000 (the approximate assessment for a house with a market value of \$650,000) pays \$15 in property tax to the Township. This same owner pays \$1,436 in property tax to Montgomery County (4.788 mills), and \$10,260 in property tax to the Methacton School District (34.2 mills).

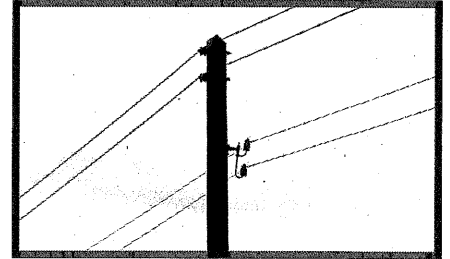
The **per capita tax** was eliminated in 2020. This tax was assessed at the rate of \$1 per adult residing in the Township. The Township will continue collection of delinquent per capita taxes that were due prior to the elimination of this tax.

Taxes	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
property, current	301-100	\$ 50,576.05	\$ 43,990.00	\$ 51,400.00	\$ 49,290.00
property, liened	301-500	\$ 785.07	\$ 500.00	\$ 750.00	\$ 510.00
property, interim	301-600	\$ 872.82	\$ 200.00	\$ 250.00	\$ 200.00
per capita, current	310-010	\$ -	\$ -	\$ -	\$ -
per capita, delinquent	310-030	\$ 113.30	\$ 120.00	\$ 85.00	\$ 100.00
real estate transfer	310-100	\$ 698,489.99	\$ 250,000.00	\$ 430,000.00	\$ 250,000.00
earned income	310-210	\$ 3,616,329.60	\$ 3,400,000.00	\$ 3,400,000.00	\$ 3,586,000.00
earned income, prior year	310-220	\$ -	\$ 25.00	\$ -	\$ 15.00
		\$ 4,367,166.83	\$ 3,694,835.00	\$ 3,882,485.00	\$ 3,886,115.00

GENERAL FUND

Licenses & Permits

As permitted by Federal Law, the Township assesses a 5% tax on the gross receipts of cable television companies that have installed transmission lines within public rights-of-way. At this time two companies, Comcast and Verizon, pay this **franchise fee** to the Township. The franchise fee is paid on a quarterly basis. It is important to note the law does not allow municipalities to collect a fee for internet services. As such franchise fees are expected to slowly decline in the years to come, given the growth of media consumed via mobile phones, tablets and desktop computers.



A **road opening permit** is required whenever a public street is opened to service a utility line or for any other reason. This permit fee provides for the administrative expense to issue the permit, and any inspection costs are paid by an escrow posted by the individual or company doing the work.

Modest receipts are generated by **sign permits** and **solicitation permits**. These permits are required to help maintain our community's higher quality of life. **Yard sale permits** were discontinued in 2021.

Licenses & Permits	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
franchise fees	321-800	\$ 209,405.71	\$ 188,000.00	\$ 202,000.00	\$ 196,000.00
road opening permits	322-820	\$ 901.00	\$ 300.00	\$ 534.00	\$ 300.00
sign permits	322-900	\$ 167.50	\$ 100.00	\$ 28.00	\$ 100.00
yard sale permits	322-910	\$ -	\$ -	\$ -	\$ -
solicitation permits	322-920	\$ 532.00	\$ 500.00	\$ 588.00	\$ 500.00
		\$ 211,006.21	\$ 188,900.00	\$ 203,150.00	\$ 196,900.00

GENERAL FUND

Fines & Forfeits

The District Magistrate collects fines (**ordinance violations**) for citations issued by the Pennsylvania State Police and the Worcester Township Codes Department. This receipt is projected to remain relatively flat in 2025.



In 2012 the Commonwealth adopted a law that eliminated the sharing of vehicle code violation revenues with municipalities that utilize Pennsylvania State Police services. This revenue source is not expected to be restored in the foreseeable future.

Fines & Forfeits	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
ordinance violations	331-120	\$ 2,492.14	\$ 1,600.00	\$ 6,300.00	\$ 1,600.00
		\$ 2,492.14	\$ 1,600.00	\$ 6,300.00	\$ 1,600.00

Interest & Rents

The Township invests its funds in interest-bearing instruments and accounts, in accordance with State Law and best management practices. Earnings fluctuate upon the interest rate received, a rate that is governed by many factors. **Interest** rates began to rise in 2023 and remained steady in 2024,. Beginning in 2017 the Township posted its reserves in the Capital Fund, and began to utilize the General Fund to provide for day-to-day operating expenses only. As such most interest income is currently booked to the Capital Fund.



Rents and royalties include receipts from the rental of the Township's Community Hall and a Township-owned single-family home located on Hollow Road.

The Township owns two properties on which **cell towers** are constructed. Tower owners lease the ground from the Township, and the owners also pay to the Township a portion of the rent paid by the owners of communication arrays that are mounted on the towers.

Interest & Rents	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
interest	341-000	\$ 17,168.00	\$ 4,000.00	\$ 17,200.00	\$ 5,000.00
rents & royalties	342-000	\$ 22,627.62	\$ 21,167.37	\$ 22,520.00	\$ 21,794.87
cell tower rental	342-120	\$ 145,186.51	\$ 165,900.00	\$ 161,724.92	\$ 159,900.00
		\$ 184,982.13	\$ 191,067.37	\$ 201,444.92	\$ 186,694.87

GENERAL FUND

Intergovernmental Revenue

The General Fund includes revenue from **grants** for operating projects only, and only after the grants have been awarded. Grant dollars received for capital projects, such as park acquisitions and trail construction, are booked to the Capital Fund.

The Township receives fees for each of three liquor licenses issued in Worcester, and additional fees upon a license transfer. The 2025 Budget assumes no change to either the **alcohol license fee** rate or the number of licenses issued in the Township.

The Commonwealth assesses a **foreign casualty** insurance tax on certain insurance policies, and earmarks a portion of these funds to support public employee pension plans. In 2017 the Township established a defined-contribution pension plan for all new hires. The plan is significantly more modest than the Township's defined-benefit pension plan, and will save taxpayers considerable dollars in the coming years.

The Commonwealth likewise assesses a **foreign fire** insurance tax on certain insurance policies – in specific those policies written by out-of-state companies – and earmarks a portion of these funds to support volunteer fire company relief associations. The funds are remitted to the Township, and the Township is required to forward all dollars received to the local fire relief association, which, in our community, is the Worcester Volunteer Fire Department Relief Association. Unfortunately, this aid has decreased by almost 20% between 2016 and 2021, due in part to the issuance of fewer policies that are subject to the tax. The 2025 allocation, to be announced in the fall of 2025, is assumed to equal the 2024 allocation.



Intergov. Revenue	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
federal entitlements	352.53	\$ -	\$ -	\$ -	\$ -
grants	354-090	\$ 175,527.44	\$ -	\$ -	\$ -
utility realty tax	355-010	\$ 3,384.33	\$ 3,384.33	\$ 3,453.57	\$ 3,453.57
alcohol license fees	355-040	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
foreign casualty	355-050	\$ 45,040.40	\$ 45,040.40	\$ 88,081.77	\$ 88,081.77
foreign fire	355-070	\$ 102,451.40	\$ 102,451.40	\$ 105,949.04	\$ 105,949.04
		\$ 327,003.57	\$ 151,476.13	\$ 198,084.38	\$ 198,084.38

GENERAL FUND

Charges for Services

The Budget assumes no significant **land development** applications will be submitted in 2025. The Budget also reflects the submission of one **Conditional Use** application and nineteen **Zoning Hearing Board** applications.

Building permit fees are budgeted at \$80,000. In 2022 we saw the completion of new developments at the Reserve and Whitehall Estates. The Budget is conservative in that it does not include permit fees for significant improvements at commercial properties, which have historically occurred on an infrequent basis. The Township adopts a similar approach when budgeting for **zoning permit fees**.



In 2023 the Township discontinued the sale of **(PRPS) ticket sales** (the discounted passes to area attractions sold at the Township Building), due to lack of sales. The participant fees for various **sport camps** have also declined in 2024.

A municipal recreation consortium, to which Worcester was a member, ended its **park trips** program in 2018, due to a lack of enrollment. This program is not expected to return in the foreseeable future.

Charges for Services	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
land development fees	361-300	\$ 750.00	\$ 3,000.00	\$ 6,000.00	\$ 4,000.00
Conditional Use fees	361-330	\$ 1,000.00	\$ 900.00	\$ 1,000.00	\$ 1,500.00
Zoning Hearing Board fees	361-340	\$ 15,300.00	\$ 16,150.00	\$ 19,325.00	\$ 16,625.00
zoning amendment fees	361-350	\$ -	\$ -	\$ -	\$ -
map & publication sales	361-500	\$ -	\$ 5.00	\$ 66.25	\$ 5.00
building permit fees	362-410	\$ 114,654.08	\$ 75,000.00	\$ 128,500.00	\$ 80,000.00
zoning permit fees	362-420	\$ 22,797.00	\$ 19,500.00	\$ 27,500.00	\$ 20,500.00
commercial U&O fees	362-450	\$ 400.00	\$ 200.00	\$ 700.00	\$ 200.00
driveway permit fees	362-460	\$ 1,147.00	\$ 500.00	\$ 1,148.00	\$ 600.00
PRPS ticket sales	367-400	\$ -	\$ -	\$ -	\$ -
sports & lesson fees	367-408	\$ 1,903.00	\$ 3,000.00	\$ 1,715.00	\$ 1,800.00
park trips	367-409	\$ -	\$ -	\$ -	\$ -
		\$ 157,951.08	\$ 118,255.00	\$ 185,954.25	\$ 125,230.00

GENERAL FUND

Miscellaneous Revenue

Park miscellaneous revenue includes pavilion and field rental fees. Field rental fees were enacted in 2016 to offset a portion of the increased costs to maintain the Township's athletic fields. This receipt also includes sponsorships and exhibitor fees for Worcester Community Day.

Most of the **miscellaneous income** received in previous years consisted of State and Federal aid for declared snow disasters.

Service charge fees are collected on payments made by credit card. The fee charged is equal to the actual amount charged by the credit card companies.



Miscellaneous Revenue	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
park miscellaneous	367-420	\$ 13,019.75	\$ 13,400.00	\$ 17,900.00	\$ 14,200.00
miscellaneous income	381-000	\$ 80,926.00	\$ 1,000.00	\$ 15,814.76	\$ 1,000.00
service charge fees	381-001	\$ 312.59	\$ 225.00	\$ 275.00	\$ 225.00
		\$ 94,258.34	\$ 14,625.00	\$ 33,989.76	\$ 15,425.00

Other Financing

The Township manages escrow accounts for active land developments and other construction projects. The dollars in these accounts ensure the completion of any public improvements (i.e., roads, sidewalks, stormwater basins) required for each project. Escrow funds are released as improvements are completed, and Worcester assesses an **escrow administration** fee for each release processed by Township staff.

In past years the Township included capital expenditures in the General Fund, and provided an **interfund transfer** from the Capital Fund to the General Fund to meet these expenses. In 2017 the Township began to budget capital expenditures in the Capital Fund, thus eliminating the need for this transfer.

Other Financing	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
escrow administration	383-200	\$ 1,320.00	\$ 880.00	\$ 1,100.00	\$ 880.00
interfund transfer	392-300	\$ -	\$ -	\$ -	\$ -
		\$ 1,320.00	\$ 880.00	\$ 1,100.00	\$ 880.00

GENERAL FUND

Legislative

This Department provides for the Worcester Township Board of Supervisors, and related expenses. The Board consists of three Members, each elected to an at-large six-year term at municipal elections held in odd-numbered years.

The Board of Supervisors establishes policy, sets levels of public services, adopts an annual budget, and enacts tax rates. In addition, the Board of Supervisors leads several important planning efforts and improvement projects, including the development of a parks system and the adoption of a Comprehensive Plan and an Open Space Plan.



Each Supervisor receives a \$2,500 annual stipend and **benefits**, which includes health insurance, as permitted by State Law. Worcester Township is a member of a multi-municipal non-profit health insurance trust, an arrangement that helps to control health care expenses. In addition, the Township recently established a high-deductible health care plan that provides quality coverage for employees, at a reasonable cost to taxpayers. Health insurance premiums will remain the same in 2025, thanks in large measure to these sensible steps taken by the Township.

Consultant services include the fee paid to the Township's appointed auditor.

The Supervisors attend educational **meetings and seminars** throughout the year, to discuss issues that affect our community, and to learn about ways to improve our municipal operations. Many of the meetings and seminars are conducted by the Pennsylvania State Association of Township Supervisors (PSATS) and the Montgomery County Association of Township Officials (MCATO).

The Budget also funds membership **dues** to PSATS, MCATO and similar organizations.

Legislative	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	400-110	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
benefits	400-150	\$ 27,854.18	\$ 55,210.98	\$ 45,316.18	\$ 47,842.26
consultant services	400-312	\$ 36,687.50	\$ 22,750.00	\$ 37,600.00	\$ 23,500.00
mileage reimbursement	400-337	\$ -	\$ 400.00	\$ 353.76	\$ 420.00
dues & subscriptions	400-420	\$ 5,776.00	\$ 4,625.00	\$ 3,550.00	\$ 4,825.00
meetings & seminars	400-460	\$ 3,480.49	\$ 5,175.00	\$ 4,530.57	\$ 5,300.00
		\$ 81,298.17	\$ 95,660.98	\$ 98,850.51	\$ 89,387.26

GENERAL FUND

Management

This Department provides for the Office of the Township Manager, which includes two full-time employees, the Township Manager and the Assistant Township Manager. The Assistant Township Manager the position manages grant operations, and backs-up both the Township Manager.



The Township Manager is appointed by the Board of Supervisors, and serves as the municipality's chief administrative officer. The Township Manager oversees the day-to-day operations of all Township Departments, and prepares information for meetings of the Board of Supervisors. The Township Manager's salary is determined by the Board of Supervisors.

Previous year budgets booked one-half of the Township Manager's salary in this category, and one-half of the salary to the Codes Department. Beginning in 2017 the Township Manager's entire salary was booked to this Department.

In lieu of the use of a Township vehicle, the Township Manager utilizes a personal vehicle for Township business, and receives a fixed monthly stipend for **mileage reimbursement**, fuel, maintenance and all insurances.

The Township Manager and Assistant Township Manager attend educational **meetings and seminars** throughout the year, including those conducted by the Pennsylvania State Association of Township Supervisors, the Montgomery County Association of Township Officials, and the Association of Pennsylvania Municipal Managers.

Management	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	401-120	\$ 210,101.65	\$ 219,000.00	\$ 276,995.00	\$ 278,750.00
benefits	401-150	\$ 51,246.62	\$ 53,257.20	\$ 63,225.00	\$ 79,035.35
consultant services	401-312	\$ 4,000.00	\$ 9,950.00	\$ 7,500.00	\$ 9,950.00
mobile phone	401-321	\$ 1,348.58	\$ 1,380.00	\$ 1,299.74	\$ 1,380.00
mileage reimbursement	401-337	\$ 5,362.42	\$ 5,160.00	\$ 8,600.00	\$ 5,580.00
meetings & seminars	401-460	\$ 7,218.53	\$ 7,260.00	\$ 6,300.00	\$ 5,610.00
		\$ 279,277.80	\$ 296,007.20	\$ 363,919.74	\$ 380,305.35

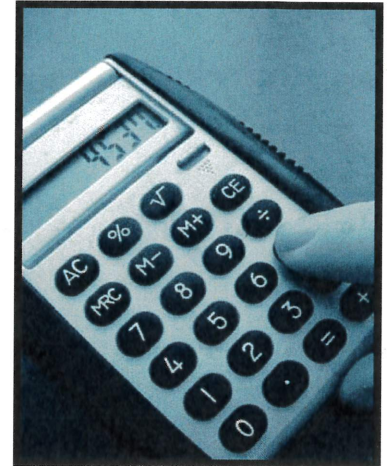
GENERAL FUND

Finance

This Department provides for the Office of the Finance Director, which includes one full-time employee, the Finance Director.

The Finance Director is responsible for accounts receivable and payable, the administration of payroll, and the management of various benefit programs. The Finance Director works to identify, implement and maintain sound financial practices, and to ensure an accurate accounting of all public funds at all times.

The Finance Director attends educational **meetings and seminars** throughout the year, including that conducted by the Pennsylvania State Association of Township Supervisors and the Delaware Valley Trusts. The Budget provides additional funds for continuing education for this position.



Finance	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	402-120	\$ 84,892.77	\$ 89,250.00	\$ 87,528.61	\$ 103,000.00
benefits	402-150	\$ 40,848.33	\$ 54,592.47	\$ 54,735.53	\$ 54,640.36
mobile phone	402-321	\$ 225.00	\$ 300.00	\$ 300.00	\$ 300.00
mileage reimbursement	402-337	\$ 234.63	\$ 250.00	\$ 200.00	\$ 250.00
meetings & seminars	402-460	\$ 115.00	\$ 1,300.00	\$ 493.85	\$ 1,300.00
		\$ 126,315.73	\$ 145,692.47	\$ 143,257.99	\$ 159,490.36

GENERAL FUND

Tax Collection

This Department provides for the elected and appointed tax collectors.

The elected tax collector collects property taxes only, and the Township pays 5% on the amount collected. The Township provides **office supplies** for the elected tax collector, and also pays a portion of tax bill mailing expenses.

The appointed tax collector collects the earned income tax. This firm is appointed by the Montgomery County Tax Collection Committee (MCTCC), to which the Township is a member municipality. The MCTCC pays the firm 1.1% on the amount collected (**professional services**), which is deducted from the funds remitted to the Township. The Township also pays a share of the MCTCC operating budget that is proportional to the Township's receipts relative to that of the other members. This share is approximately \$300.



Tax Collection	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	403-110	\$ 2,780.00	\$ 2,234.50	\$ 2,644.53	\$ 2,500.00
benefits	403-150	\$ 212.72	\$ 122.26	\$ 202.31	\$ 136.79
office supplies	403-210	\$ 5,544.29	\$ 6,050.00	\$ 4,661.31	\$ 6,200.00
professional services	403-310	\$ 36,912.34	\$ 37,400.28	\$ 34,244.00	\$ 39,446.17
		\$ 45,449.35	\$ 45,807.04	\$ 41,752.15	\$ 48,282.95

GENERAL FUND

Legal

This Department provides for the Township's legal services. The Township Solicitor, appointed by the Board of Supervisors, represents the municipality in most legal matters. Due to the volume of legal assistance required on an average annual basis, the Township contracts for legal services rather than staffing in-house counsel, an arrangement that lowers total legal-related expenses.



The Solicitor reviews contracts, ordinances and policy documents prior to their adoption by the Board of Supervisors, and provides legal advice to the Board of Supervisors and Township Manager. The Solicitor also supports the Township's Open Records Officer to meet the requirements of the Commonwealth's Right-to-Know (RTK) Law.

Due to the inherently uncertain nature of litigation, it is difficult to budget a reliable estimate of annual legal costs. Higher expenditures incurred in 2023 and 2024 are mostly attributable one matter of litigation regarding a land use challenge.

Legal	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
general services	404-310	\$ 279,943.05	\$ 180,000.00	\$ 255,000.00	\$ 182,400.00
RTK services	404-320	\$ -	\$ 12,000.00	\$ 1,000.00	\$ 12,000.00
		\$ 279,943.05	\$ 192,000.00	\$ 256,000.00	\$ 194,400.00

GENERAL FUND

Clerical

This Department provides clerical support to Township operations, and includes three full-time employees, a Receptionist and two Administrative Assistants.

The hire of two full time Administrative Assistants will take place in the beginning of 2025. This change is reflected in **payroll** and **benefit** expenses in 2025.



The Budget also continues enhanced funding for IT services, so to best protect the Township's **computer** network. A growing number of municipalities are falling prey to ransomware and similar threats, and Worcester invests the dollars needed to enhance its network security. The Budget also provides for annual software license fees.

The Budget provides for contracted **payroll services**, and for general **office supplies**. Budgeted **postage** funds provide for all mailings that are not sewer bills or the Township newsletter, which are funded by the Sewer Fund and General Fund line-item code 459.340, respectively.

Advertisements include legal ads the Township are required to publish by State Law in advance of select meetings and scheduled actions of the Board of Supervisors. State Law also mandates the advertisements be published in certain newspapers, and these newspapers, in turn, charge hefty publication fees. To help offset this cost the Township Manager drafts most legal ads, and submits these to the Township Solicitor for edit, in lieu of having the Township Solicitor draft original ads.

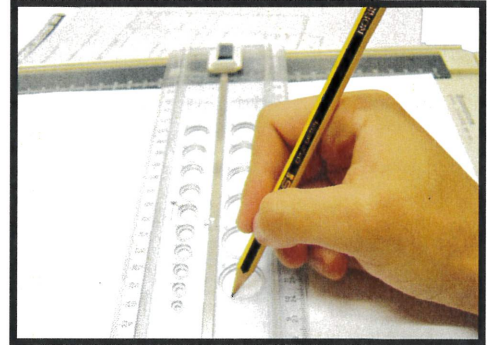
Clerical	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	405-140	\$ 77,504.45	\$ 105,260.40	\$ 87,394.40	\$ 184,000.00
benefits	405-150	\$ 23,223.42	\$ 36,418.11	\$ 16,300.00	\$ 52,695.64
office supplies	405-210	\$ 4,835.19	\$ 6,700.00	\$ 4,500.00	\$ 6,500.00
payroll services	405-310	\$ 12,077.80	\$ 13,500.00	\$ 12,646.26	\$ 13,770.00
telephone	405-321	\$ 4,139.02	\$ 4,893.00	\$ 3,300.00	\$ 4,893.00
postage	405-325	\$ 4,034.48	\$ 5,619.00	\$ 4,350.00	\$ 5,911.00
auto allowance	405-337	\$ -	\$ 240.00	\$ 25.00	\$ 240.00
advertisement	405-340	\$ 4,314.94	\$ 6,900.00	\$ 4,100.00	\$ 6,300.00
meetings & seminars	405-460	\$ -	\$ 2,500.00	\$ 580.00	\$ 2,500.00
computer expense	405-465	\$ 63,336.73	\$ 95,426.00	\$ 84,500.00	\$ 78,082.00
other expense	405-470	\$ 11,502.76	\$ 14,370.00	\$ 11,600.00	\$ 14,226.00
		\$ 204,968.79	\$ 291,826.51	\$ 229,295.66	\$ 369,117.64

GENERAL FUND

Engineering

This Department provides for the Township's engineering services. The Township Engineer, appointed by the Board of Supervisors, reviews subdivision and land development plans, assesses proposed public improvements, determines the appropriate amount of escrow releases, and provides guidance on the design and construction of certain Township improvements.

The Budget provides additional dollars for grant support services. The Township Engineer's expertise is required for the proper completion of many grant applications.



Engineering	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
engineering services	408-310	\$ 63,567.74	\$ 41,250.00	\$ 68,300.00	\$ 52,250.00
		\$ 63,567.74	\$ 41,250.00	\$ 68,300.00	\$ 52,250.00

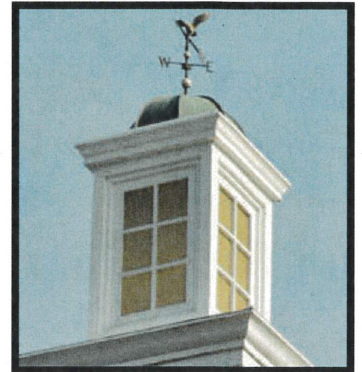
GENERAL FUND

Township Building

This Department provides for the operation of the Township Building. The Township Building was designed to facilitate the efficient delivery of the public services. Proper operation and maintenance of the Township Building is required so to ensure the facilities do not become a burden to taxpayers.

Utilities include electric, water and internet service, as well as heating oil and propane gas, which is used for the back-up generator. In addition to providing for HVAC system preventative maintenance and cleaning services, **maintenance and repairs** fund parking lot light fixes as may be needed.

The **other expenses** line item has been revised to include expenses that were posted to other line items in previous year budgets. As this line item appears in several Departments, the change will help to standardize the posting of these expenses.



Township Building	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-136	\$ 9,373.72	\$ 11,965.00	\$ 9,200.00	\$ 12,384.00
maintenance & repairs	409-137	\$ 13,868.89	\$ 19,416.00	\$ 15,100.00	\$ 20,076.00
alarm service	409-142	\$ 3,276.68	\$ 4,632.00	\$ 4,518.00	\$ 4,872.00
other expenses	409-147	\$ 3,276.68	\$ 2,520.00	\$ 1,900.00	\$ 2,520.00
		\$ 29,795.97	\$ 38,533.00	\$ 30,718.00	\$ 39,852.00

GENERAL FUND

Garage

This Department provides for the operation of the Public Works Garage complex. The complex includes a small administrative building that includes the office of the Public Works Director, a locker room and a lunch room for the Public Works team. The complex also includes a six-bay building in which vehicles, equipment and tools are stored. In 2016 the Township constructed a salt storage building with vehicle wash bay, and in 2019 the Township constructed a two-bay building that accommodates additional vehicles and equipment.

Utilities include electric, water and internet service, as well as propane gas, which is used for heating. In addition to providing for HVAC system preventative maintenance and regular cleaning services, **maintenance and repairs** fund trash and recycling services.

The **other expenses** line item has been revised to include expenses that were posted to other line items in previous year budgets. As this line item appears in several Departments, the change will help to standardize the posting of these expenses.

Garage	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-236	\$ 13,666.75	\$ 15,540.00	\$ 13,400.00	\$ 15,780.00
maintenance & repairs	409-237	\$ 9,800.67	\$ 12,732.00	\$ 9,100.00	\$ 13,488.00
alarm service	409-242	\$ 1,742.45	\$ 2,892.00	\$ 2,100.00	\$ 3,060.00
other expenses	409-247	\$ 1,124.88	\$ 1,740.00	\$ 1,675.00	\$ 1,740.00
		\$ 26,334.75	\$ 32,904.00	\$ 26,275.00	\$ 34,068.00

GENERAL FUND

Community Hall

This Department provides for the operation of the Township's Community Hall, which is located in Fairview Village. Meetings for the Board of Supervisors, Planning Commission, and Zoning Hearing Board are held at Community Hall. The Township allows a local scout troop to utilize the basement level. Township residents, business and organizations are able to rent Community Hall for meetings and other events, for a modest fee.

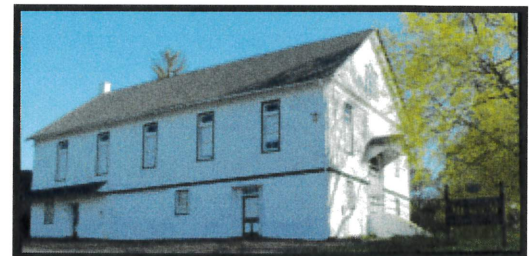


Utilities include electric, water and telephone service, as well as oil, which is used for heating. In addition to providing for HVAC system preventative maintenance and cleaning services, **maintenance and repairs** funds minor fixes to the property's parking lot and landscaping.

Community Hall	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-436	\$ 6,971.62	\$ 6,396.00	\$ 5,350.00	\$ 6,900.00
maintenance & repairs	409-437	\$ 5,303.80	\$ 6,960.00	\$ 6,250.00	\$ 7,140.00
other expenses	409-447	\$ 122.24	\$ 660.00	\$ 150.00	\$ 660.00
		\$ 12,397.66	\$ 14,016.00	\$ 11,750.00	\$ 14,700.00

Historical Building

This Department provides for the operation of the Farmers' Union Hall, which is located in Center Point Village. The Township leases this property to the Worcester Historical Society for one dollar per year.



Utilities include water and heating oil. The Historical Society pays a portion of the annual heating oil expense. In addition to providing for HVAC system preventative maintenance, **maintenance and repairs** funds minor fixes to the building.

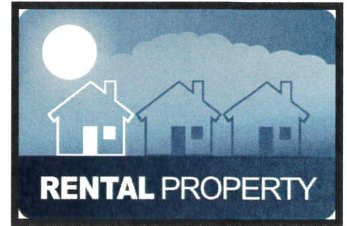
Historical Building	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-536	\$ 4,784.11	\$ 5,352.50	\$ 4,538.27	\$ 5,433.00
maintenance & repairs	409-537	\$ 777.41	\$ 1,848.00	\$ 1,200.00	\$ 2,088.00
		\$ 5,561.52	\$ 7,200.50	\$ 5,738.27	\$ 7,521.00

GENERAL FUND

Hollow Road Rental

This Department provides for the operation of a single-family rental property owned by the Township. The Township currently leases this property.

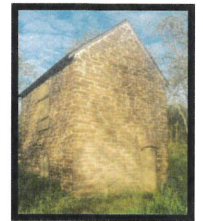
The tenant pays all **utilities**; the dollars included in the Budget are for utilities that may need to be maintained during a vacancy between tenants. **Maintenance and repairs** funds HVAC system maintenance, and any required capital fixes to the property.



Hollow Road Rental	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-636	\$ -	\$ 250.00	\$ -	\$ 250.00
maintenance & repairs	409-637	\$ 245.00	\$ 4,248.00	\$ 250.00	\$ 4,248.00
		\$ 245.00	\$ 4,498.00	\$ 250.00	\$ 4,498.00

Springhouse

This Department provides for the operation of the Springhouse. The Springhouse is located along the Zacharias Trail, near the intersection of Hollow Road and Heebner Road. The structure is currently vacant.



Maintenance and repairs fund any required fixes to the structure.

Springhouse	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
maintenance & repairs	409-737	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00

Dutchy Church

In 2024, the Township purchased the Dutchy Church, located on Valley Forge Rd. Currently, the only utility included is electric. The dollars under **maintenance and repairs** are budgeted for small fixes and anything larger would be booked to the capital fund.

Dutchy Church	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
utilities	409-836	\$ 117.37	\$ 600.00	\$ 500.00	\$ 600.00
maintenance & repairs	409-837	\$ -	\$ 960.00	\$ -	\$ 960.00
		\$ 117.37	\$ 1,560.00	\$ 500.00	\$ 1,560.00

GENERAL FUND

Fire Protection

This Department provides for Township and State contributions to the Worcester Volunteer Fire Department, our community's all-volunteer emergency service provider.



WVFD contributions include:

- A Township contribution in the amount of \$193,930 for general operating assistance. This amount represents a 5% increase in the operating assistance provided in 2024.
- A Township contribution in the amount of \$172,000 to offset the Fire Department's purchases of capital items such as fire engines, radios and life-saving equipment.
- A Township contribution in the amount of \$8,000 to help provide preventative maintenance services for Fire Department apparatus. Preventative maintenance services include annual tests on ladders, pumps and hoses. This contribution, which will help to prolong the useful life of costly equipment, was established in 2017.
- Pass-through funding received from the Commonwealth's Foreign Fire Insurance Tax. The State levies this tax on certain insurance policies, and earmarks a portion of these funds to volunteer fire company relief associations throughout Pennsylvania. The funds are received by the Township, and the Township remits all dollars to the Worcester Volunteer Fire Department Relief Association. Unfortunately, this critical aid has decreased by almost 20% between 2016 and 2021, due in part to the issuance of fewer policies that are subject to the tax. The 2025 allocation, to be announced in the fall of 2025, is assumed to equal the 2024 allocation.

This Department also funds **hydrant rental** fees charged by the North Penn Water Authority, the Pennsylvania American Water Company and Aqua. These three utilities own and maintain 247 hydrants in the Township.

Fire Protection	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
hydrant rentals	411-380	\$ 20,107.85	\$ 30,849.00	\$ 24,300.00	\$ 32,671.32
WVFD contributions	411-540	\$ 386,352.40	\$ 467,847.40	\$ 470,645.04	\$ 480,379.04
		\$ 406,460.25	\$ 498,696.40	\$ 494,945.04	\$ 513,050.36

GENERAL FUND

Code Enforcement

This Department provides ordinance and building code enforcement programs, includes one part-time employee, the Fire Marshal, and a consultant, a third-party building inspector.

The **Fire Marshal** position is budgeted for ten hours per week. The Fire Marshal investigates open burning complaints, manages the Township's fire alarm registration program, reviews land development plans to ensure the proper location of fire hydrants and emergency access lanes, and supports various safety-related efforts.



Supplies provides for the Township's annual codification needs. Approximately once each year the Township publishes an update to its Code, which encompasses the legislation enacted subsequent to the previous codification. This approach provides a modest savings over the codification of ordinances at the time each ordinance is adopted.

Consultant services fund the Township's building inspector, a consultant. The Township contracts for this service because the demand for inspections doesn't warrant the hire of a full-time employee, and because this demand fluctuates with the real estate market and the seasons. In 2016 the Township established a truncated building inspection schedule that offers additional inspection hours during peak construction season (summer), and fewer hours when building activity is traditionally slower (winter). This arrangement encourages a more efficient scheduling of inspections, which saves money.

Code Enforcement	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Fire Marshal payroll	413-110	\$ 8,315.50	\$ 16,380.00	\$ 4,215.00	\$ 16,380.00
Fire Marshal benefits	413-110-150	\$ 5,061.48	\$ 5,694.71	\$ 2,532.72	\$ 5,694.71
Codes payroll	413-140	\$ -	\$ -	\$ -	\$ -
Codes benefits	413-150	\$ -	\$ -	\$ -	\$ -
supplies	413-210	\$ 1,195.00	\$ 7,805.00	\$ 1,220.00	\$ 6,505.00
consultant services	413-312	\$ 62,645.00	\$ 82,990.80	\$ 68,830.00	\$ 82,990.80
mobile phone	413-321	\$ 262.86	\$ 300.00	\$ 330.36	\$ 360.00
mileage	413-337	\$ -	\$ 840.00	\$ -	\$ 840.00
meetings & seminars	413-460	\$ -	\$ 400.00	\$ -	\$ 400.00
		\$ 77,479.84	\$ 114,410.51	\$ 77,128.08	\$ 113,170.51

GENERAL FUND

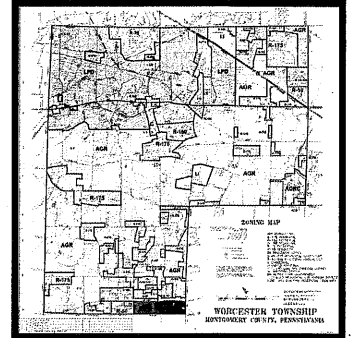
Zoning Hearing Board

This Department provides for the operation of the Zoning Hearing Board. The Zoning Hearing Board considers appeals from Zoning Ordinance requirements and decisions of the Zoning Officer.

Zoning Hearing Board Members are appointed by the Board of Supervisors. Members are paid a \$50 stipend for each hearing attended.

The Members appoint a Solicitor who provides legal advice and guidance. State Law requires that the Township fund certain Zoning Hearing Board expenses, and this includes all **legal** fees billed by the Solicitor. If the Township Engineer testifies on behalf of the Township, the Township must also pay these **engineering** fees. Additional **professional services** are provided by a court reporter, and this cost is shared by both the Township and the Applicants appearing before the Zoning Hearing Board.

General support for Zoning Hearing Board operations is provided by Township staff, most notably the Zoning Officer and the Codes Clerk. This support includes drafting legal **advertisements** for the Solicitor's review, and mailing hearing notices.



Zoning Hearing Board	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	414-140	\$ 2,400.00	\$ 4,400.00	\$ 2,250.00	\$ 4,400.00
benefits	414-150	\$ 183.75	\$ 337.04	\$ 173.00	\$ 337.04
professional services	414-310	\$ 14,114.00	\$ 11,400.00	\$ 14,175.00	\$ 13,300.00
engineering	414-313	\$ -	\$ 1,500.00	\$ 450.00	\$ 1,500.00
legal	414-314	\$ 34,326.12	\$ 36,100.00	\$ 34,750.00	\$ 36,100.00
conditional use	414-315	\$ -	\$ 8,700.00	\$ 1,634.00	\$ 9,500.00
advertising	414-341	\$ 4,063.25	\$ 4,275.00	\$ 4,475.00	\$ 2,700.00
meetings & seminars	414-460	\$ -	\$ 200.00	\$ -	\$ 200.00
		\$ 55,087.12	\$ 66,912.04	\$ 57,907.00	\$ 68,037.04

GENERAL FUND

PA One Call

This Department provides for services associated with the marking of utility lines in advance of construction activities. The **PA One Call** system is a communications network of property owners, designers, excavators, and utility owners, created to prevent damage to underground facilities, and to reduce injuries to contractors.



Much of the expense is attributable to the marking of facilities in and around Township-owned traffic signals.

PA One Call	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
PA One Call	419-242	\$ 2,801.16	\$ 2,580.00	\$ 1,123.00	\$ 2,580.00
		\$ 2,801.16	\$ 2,580.00	\$ 1,123.00	\$ 2,580.00

GENERAL FUND

Public Works

The Public Works Department provides for the maintenance of local roads and municipal-owned properties. The Township maintains about 60 miles of roadways, 25 culverts and bridges, 37 miles of storm sewers and approximately 300 acres of parks and other lands. The upkeep of these facilities is needed to maintain a higher quality of life for all Worcester families.



The Budget funds **payroll** and **benefits** for nine full-time positions. In 2022 the Township hired an additional full-time employee so to properly maintaining its growing inventory of Township-owned roads, parks, trails and other facilities. The additional employees have allowed the Township to assume additional “in-house” duties, like project inspections, that have traditionally been contracted to consultants. Utilizing Township staff to complete this work saves considerable dollars. The Budget also funds one part-time employees and, if needed, up to three seasonal employees.

Public Works employees are provided with Township-issued **uniforms**. In addition, the Public Works Director and the Public Works Foreman are provided with **cell phones**, as these positions are on call to address after-hour problems on roads, in parks and at other Township-owned facilities.

The Budget funds additional training for Public Works employees. In recent years the employees participated in educational **seminars** regarding roadside flagging and the safe operation of commercial vehicles. Since 2018 this important training was provided at no cost by the Delaware Valley Trust, the Township’s insurance provider.

Public Works	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	430-140	\$ 517,777.64	\$ 602,837.46	\$ 521,068.27	\$ 618,878.24
benefits	430-150	\$ 264,482.47	\$ 354,015.27	\$ 296,728.30	\$ 325,379.41
uniform rental	430-238	\$ 7,930.61	\$ 9,200.00	\$ 7,900.00	\$ 9,700.00
cell phones	430-326	\$ 596.30	\$ 672.00	\$ 506.64	\$ 672.00
meetings & seminars	430-460	\$ 705.41	\$ 1,900.00	\$ 485.00	\$ 1,200.00
other expenses	430-470	\$ 1,977.00	\$ 1,615.00	\$ 1,907.00	\$ 1,715.00
		\$ 793,469.43	\$ 970,239.73	\$ 828,595.21	\$ 957,544.65

GENERAL FUND

Snow Removal

This Department provides for the winter maintenance of Township roads. And while the Township budgets for a “bad winter” that includes many snow and ice events, actual expenses will depend on weather conditions.

The Budget funds the purchase of approximately 625 tons of anti-skid **materials**... an amount that does not include a 450-ton stockpile that is currently housed in the Public Works salt building. A “normal” 5-inch snowfall requires about 32 tons of salt to treat all Township roads once.



In past years the Township employed a **contractor** for snow removal services in two subdivisions – Milestone and Sunny Brook Estates – and at select roads in the northeast portion of the Township. With the hire of an additional full-time employee in 2022, the Township assumed snow removal operations at these roads. Funds are budgeted for emergency services only.

Snow Removal	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
materials	432-200	\$ 9,194.96	\$ 40,625.00	\$ 21,526.89	\$ 39,125.00
contractor	432-450	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
		\$ 9,194.96	\$ 42,125.00	\$ 21,526.89	\$ 40,625.00

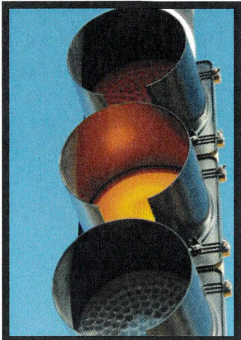
GENERAL FUND

Traffic Signals

This Department provides for the operation and repair of traffic signals. The Township owns and maintains twelve traffic signals. In addition, the Township funds a percent of five traffic signals that are located at its municipal borders.

The Township Traffic Engineer provides **engineering** services on an as-needed basis.

Maintenance services are provided by a contractor who specializes in traffic signal technology and upkeep.



Traffic Signals	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
engineering	433-313	\$ 4,051.02	\$ 5,000.00	\$ 9,500.00	\$ 9,000.00
electricity	433-361	\$ 4,891.65	\$ 4,740.00	\$ 4,500.00	\$ 4,740.00
maintenance	433-374	\$ 11,636.14	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
		\$ 20,578.81	\$ 21,140.00	\$ 25,400.00	\$ 25,140.00

GENERAL FUND

Machinery & Tools

This Department provides for the maintenance of Public Works vehicles and equipment. The Township maintains a nine-truck fleet and various pieces of equipment that are needed to properly maintain our community's roadway network, parks and other Township-owned facilities. The Township's philosophy is to maintain its vehicles and equipment until the useful life has been maximized. Replacement vehicles and equipment are bought only when the useful life is extinguished, and when a replacement purchase is warranted.



Vehicle maintenance includes the purchase of tires and parts, and repair services.

This Budget also funds the purchase of **small tools** – such as saws, levels and weed-whackers. Beginning in 2019 funding for **small tool repairs** was included in the **small tools** line item.

Machinery & Tools	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
vehicle maintenance	437-250	\$ 67,357.31	\$ 82,200.00	\$ 83,062.00	\$ 82,200.00
small tools	437-260	\$ 4,199.26	\$ 16,000.00	\$ 7,500.00	\$ 16,000.00
		\$ 71,556.57	\$ 98,200.00	\$ 90,562.00	\$ 98,200.00

GENERAL FUND

Road Maintenance

This Department provides fuels for Public Works vehicles and equipment. The Budget assumes an approximate ten percent increase **gasoline** and **diesel** usage, and a ten percent increase in fuel prices, in the coming year. The ten percent increase in usage accommodates several snowstorms during the winter season, as much fuel is needed to operate the plows.

This Department also provides for the purchase of street **signs** and associated hardware.

The Budget includes funds for the materials (**supplies**) used for roadway improvements made throughout the year, such as pothole repair and work to roadside swales. This work is in addition to dollars allocated toward the Township's annual road program.

Beginning in 2017 contracted service for **snow** removal, if any, is booked in General Fund line-item code 432.450.

In previous Budgets a portion of the Township's annual **road program** expense was booked to this Department. Beginning in 2017 these dollars are provided by the Capital Fund. In total, the Budget provides \$1.1mil for the 2025 Road Program, and amount that does not include **engineering** and inspection services. This is a sizable percentage of the annual Budget, and demonstrates the Township's commitment to keeping the community's infrastructure safe and in good repair.

In 2019 the Public Works Department assumed inspection of the annual Road Program, which has saved the Township more than \$45,000 in **engineering** expenses to date.



Road Maintenance	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
gasoline	438-231	\$ 5,800.34	\$ 5,500.00	\$ 5,675.00	\$ 6,000.00
diesel	438-232	\$ 20,439.17	\$ 28,300.00	\$ 27,700.00	\$ 29,100.00
signs	438-242	\$ 2,582.80	\$ 3,000.00	\$ 3,500.00	\$ 6,000.00
supplies	438-245	\$ 31,303.89	\$ 56,500.00	\$ 26,500.00	\$ 56,500.00
engineering	438-313	\$ 18,086.33	\$ 25,000.00	\$ 23,400.00	\$ 25,000.00
contractor, road program	438-370	\$ -	\$ 13,500.00	\$ -	\$ 15,000.00
		\$ 78,212.53	\$ 131,800.00	\$ 86,775.00	\$ 137,600.00

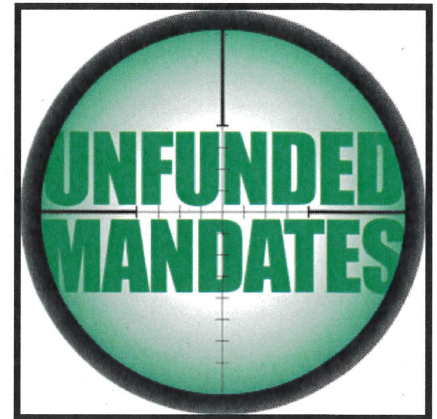
Stormwater Management

Stormwater management regulations are among the costliest unfunded mandates forced upon local governments today... an expense that is ultimately assumed by Township residents.

The United States Environmental Protection Agency and the Pennsylvania Department of Environmental Protection have mandated that Worcester Township enact extensive regulations (*totaling about 119 pages*) that affect every property in our community. By these agencies not fully considering the financial impacts of these mandates, a burden has been placed on municipalities and their residents.

The new stormwater regulations took effect in January 2019.

The Township is also required to fund significant stormwater planning and improvement projects. The Budget funds **engineering** expenses the Township will incur to meet this Federal and State mandate. This ongoing expense is projected to increase in the years to come.



Stormwater Managemen	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
engineering	446-313	\$ 5,882.91	\$ 37,000.00	\$ 19,480.00	\$ 37,000.00
		\$ 5,882.91	\$ 37,000.00	\$ 19,480.00	\$ 37,000.00

GENERAL FUND

Recreation Administration

This Department provides for the management of Township's recreation programs. In 2021 the Township eliminated the part-time position in this Department. This position will be re-evaluated in 2026.



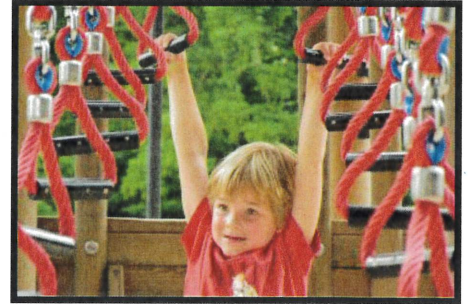
Recreation Administratic	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
payroll	451-140	\$ -	\$ -	\$ -	\$ -
benefits	451-150	\$ -	\$ -	\$ -	\$ -
mobile phone	451-326	\$ -	\$ -	\$ -	\$ -
mileage reimbursement	451-337	\$ -	\$ -	\$ -	\$ -
meetings & seminars	451-460	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -

GENERAL FUND

Recreation & Culture

Worcester Township provides a number of recreational programs and community events for residents of all ages.

The Township discontinued the sale **discounted tickets** for admission to area museums, amusement parks and other attractions, through a program managed by the Pennsylvania Parks and Recreation Society in 2022.



The Township partners with area organizations to provide several popular tennis, basketball and soccer **camps and leagues**. In past years the Township participated in a recreation consortium with two neighboring municipalities. In 2018 the consortium ended its **park trips** program due to a lack of enrollment. This program is not expected to return in the foreseeable future.

The Budget also funds Worcester **Community Day**. The event will be held at Heebner Park in the fall of 2025, and will offer something for everyone in the family. Stay tuned for more details!

Lastly, the Budget provides for the Township's annual contribution to the Norristown Library, our community's public **library**. State aid for public libraries has decreased in recent years. Worcester is proud to continue our strong support of our library, and the Budget provides a 5% increase in funding to this important resource.

Recreation & Culture	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
discounted tickets	452-247	\$ -	\$ -	\$ -	\$ -
camps & sport leagues	452-248	\$ 1,800.00	\$ 2,800.00	\$ 1,260.00	\$ 1,300.00
Community Day	452-250	\$ -	\$ 13,000.00	\$ 8,610.00	\$ 13,000.00
library	452-520	\$ 8,444.00	\$ 8,866.00	\$ 8,866.00	\$ 9,309.30
		\$ 10,244.00	\$ 24,666.00	\$ 18,736.00	\$ 23,609.30

GENERAL FUND

Parks

This Department provides for the maintenance of the Township's parks system, which includes 120 acres of active and passive parklands, and more than 170 acres of natural open spaces.

Heebner Park, our community's signature park, totals 84 acres, and includes athletic fields, basketball and tennis courts, walking trails, playgrounds, and pavilions. The Zacharias Trail begins in Heebner Park; the Township is now working to extend this trail to nearby Evansburg State Park.

Mt. Kirk Park sports one multi-purpose athletic field and a quarter-mile walking trail. This seven-acre park offers a convenient walking trail that connects to the neighboring Chadwick Place development.

Sunny Brook Park is home to two softball fields and one multi-purpose field. While this park is located within a residential subdivision, the facility is owned and maintained by the Township.

Heyser Field is an equestrian-friendly park located behind Community Hall. Various community and equestrian events are held at the park throughout the year. A 700 linear foot unpaved trail winds through the woods behind the horse ring.

The Budget includes considerable dollars to maintain the athletic fields, pavilions, trails and site amenities. In 2016 the Township enacted a modest field rental fee to recover a portion of this cost. The fee, which includes a sizable discount for community-based and youth organizations, recovers approximately 10% of the annual cost to maintain these facilities.

The Budget also funds **utilities** (electric and water) in service at Heebner Park and Sunny Brook Park.



Parks	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Heebner Park - utilities	454-436	\$ 7,412.13	\$ 3,456.00	\$ 3,447.41	\$ 3,876.00
Heebner Park - fields	454-437-001	\$ 9,125.43	\$ 15,800.00	\$ 13,600.00	\$ 15,800.00
Heebner Park - expenses	454-437-002	\$ 6,444.85	\$ 8,000.00	\$ 6,600.00	\$ 8,000.00
Mt. Kirk Park - fields	454-438-001	\$ 638.00	\$ 3,700.00	\$ 2,900.00	\$ 3,700.00
Mt. Kirk Park - expenses	454-438-002	\$ 3,154.20	\$ 1,550.00	\$ 1,500.00	\$ 1,550.00
Mt. Kirk Park - utilities	454-438-003	\$ 1,930.73	\$ 1,050.00	\$ 2,828.00	\$ 2,195.00
Sunny Brook Park - fields	454-439-001	\$ 1,379.02	\$ 4,700.00	\$ 3,900.00	\$ 4,700.00
Sunny Brook Park - expenses	454-439-002	\$ 1,519.56	\$ 3,602.00	\$ 2,500.00	\$ 3,602.00
Sunny Brook Park - utilities	454-446	\$ 1,543.20	\$ 1,860.00	\$ 1,494.00	\$ 2,100.00
Heyser Park - horse ring	454-470	\$ -	\$ 500.00	\$ 575.00	\$ 500.00
Heyser Park - expenses	454-471	\$ 65.29	\$ 350.00	\$ 100.00	\$ 350.00
trails	454-480	\$ 4,380.71	\$ 2,850.00	\$ 1,200.00	\$ 2,850.00
other parks	454-490	\$ 2,191.29	\$ 9,320.00	\$ 3,011.00	\$ 7,160.00
		\$ 39,784.41	\$ 56,738.00	\$ 43,655.41	\$ 56,383.00

GENERAL FUND

Public Relations

This Department provides for the publication of the Township's award-winning **community newsletter**. The quarterly newsletter is mailed to the more than 3,300 homes and businesses in Worcester Township. Township employees prepare the newsletter articles, which lowers production costs.

Township also distributes an informational packet to new residents, with the cost to design and print booked to **other communications**.



Public Relations	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
community newsletter	459-340	\$ 22,423.67	\$ 22,900.00	\$ 22,996.00	\$ 23,520.00
other communications	459-341	\$ 2,248.14	\$ 1,600.00	\$ 1,000.00	\$ 2,000.00
		\$ 24,671.81	\$ 24,500.00	\$ 23,996.00	\$ 25,520.00

Other

The Township pays **real estate taxes** on portions of two Township-owned properties that are improved with cell towers. The cell tower companies that lease these lands reimburse the Township for the taxes paid. In past years the reimbursements were booked as a General Fund receipt. Beginning in 2018 the reimbursements were credited against this expenditure line-item, 481.430.



Insurances include premiums paid for property, liability, automotive, inland marine and workers compensation coverages. In 2017 the Township joined a multi-municipal trust that provides all coverages absent workers compensation insurance for volunteer firefighters.

Lastly, the Budget includes a year-end **transfer to the Capital Fund**. This transfer is the Capital Fund's primary receipt, and these dollars are used to purchase vehicles and equipment, improve Township facilities, and provide for other capital expenditures. In 2017 the Township transferred its operating and capital reserves from the General Fund to the Capital Fund.

Other	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
real estate taxes	481-430	\$ -	\$ -	\$ -	\$ -
insurances	486-350	\$ 103,948.80	\$ 129,619.40	\$ 122,421.00	\$ 134,645.50
transfer to Capital Fund	492-300	\$ 1,894,934.19	\$ 934,956.73	\$ 934,956.73	\$ 981,391.33
transfer to Sewer Fund	492-080	\$ -	\$ -	\$ -	\$ -
		\$ 1,998,882.99	\$ 1,064,576.13	\$ 1,057,377.73	\$ 1,116,036.83

CAPITAL FUND

Interest

The Township invests its funds in interest-bearing instruments and accounts, in accordance with State Law and best management practices. Earnings fluctuate upon the interest rate received, a rate that is governed by many factors. **Interest** rates remained began to rise in 2023 with a slight decrease in 2024. The 2025 budget is conservative and assumes a slight decrease.



Interest	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
interest	341-000	\$ 820,334.39	\$ 960,000.00	\$ 920,500.00	\$ 720,000.00
		\$ 820,334.39	\$ 960,000.00	\$ 920,500.00	\$ 720,000.00

Other Government Levels

- | Other Government Level | code | 2023 Actual | 2024 Budget | 2024 Projected | 2025 Budget |
|------------------------|---------|----------------------|----------------------|----------------------|----------------------|
| grants | 354-351 | \$ 802,455.00 | \$ 382,000.00 | \$ 237,906.00 | \$ 173,442.00 |
| | | \$ 802,455.00 | \$ 382,000.00 | \$ 237,906.00 | \$ 173,442.00 |

CAPITAL FUND

Fees

The Township assesses a **traffic impact fee** against most new development. The dollars collected fund improvements to the community's roadway network so to accommodate future traffic that is attributable to development. In 2020 a sizable traffic impact fee was paid for a new use introduced at 2750 Morris Road, and in 2021 the last of three traffic impact fee payments was paid by the developer of the Reserve at Center Square subdivision. The Budget does not assume the receipt of similarly-sized fees in the coming year.



The Budget includes **miscellaneous** revenue from the auction of used Public Works vehicles and equipment. State Law requires municipalities to sell vehicles and equipment by auction, unless the property is sold to another municipality, a volunteer fire company, school district or select other non-profit organizations.

Fees	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
traffic impact fees	363-100	\$ 7,954.00	\$ 14,204.00	\$ 66,183.77	\$ 14,204.00
miscellaneous	381-000	\$ 49,120.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		\$ 57,074.00	\$ 16,204.00	\$ 68,183.77	\$ 16,204.00

Transfers In

The Capital Fund's primary receipt is a **General Fund transfer**. A portion of General Fund revenues are earmarked to fund capital reserve accounts that are needed to meet the Township's capital and other long-term needs. Without maintaining adequate reserve accounts, the Township is effectively deferring future obligations to the next generation of Township residents, and this approach is not acceptable.

Often, the actual transfer is about 50% more than the budgeted transfer. This is due to the Township's conservative approach to budgeting. At year's end actual receipts are often more than that budgeted, and actual expenditures less... and the result is a larger transfer.

Transfers In	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
General Fund transfer	392-010	\$ 1,894,934.19	\$ 934,956.73	\$ 1,164,776.00	\$ 981,391.33
		\$ 1,894,934.19	\$ 934,956.73	\$ 1,164,776.00	\$ 981,391.33

CAPITAL FUND

General Government

The Township maintains a computer replacement schedule to ensure workstations, servers, switches and other network components are replaced in a timely fashion. The replacement of new desktops and an updated server are budgeted in 2025. The new computers are budgeted as **office equipment**.

The Budget funds Township **building improvements**, including an upgrade to the Township Building's exterior. Additional dollars are budgeted for emergency repairs and other unforeseen expenses.



In 2024, the Township purchased open space at 3335 Fisher Rd and obtained a loan to do. These yearly loan payments are budgeted in 2025 as **debt interest**.

General Government	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
investing/CD fees	402-470	\$ -	\$ -	\$ -	\$ -
office equipment	405-720	\$ 3,229.05	\$ 32,000.00	\$ 8,611.00	\$ 44,500.00
building improvements	409-600	\$ 29,410.42	\$ 38,300.00	\$ 21,400.00	\$ 51,500.00
debt interest	472-200	\$ 109,881.56	\$ 110,000.00	\$ 135,808.06	\$ 135,908.85
interfund transfer	492-010	\$ -	\$ -	\$ -	\$ -
		\$ 142,521.03	\$ 180,300.00	\$ 165,819.06	\$ 231,908.85

CAPITAL FUND

Public Works

In many municipalities, the annual road maintenance budget is limited to the Liquid Fuel ("gas tax") dollars received from the Commonwealth. However, this allocation alone is not enough to meet the maintenance demands of a community's roadway network. Worcester Township recognizes this fact, and budgets additional dollars to supplement these State funds. The Budget provides \$721,000 in supplemental funds (**capital roads**) for the Township's 2025 Road Program.



The Budget also funds:

- certain bridge improvements, as included the Township's 2017 bridge inventory;
- the repair of Green Hill Rd. bridge and a few MS4 projects

Of the projects listed above, the Valley Forge Road corridor project is the largest, at \$340,000, respectively. Both projects are funded, in their entirety, by State grants.

The Budget provides for the following **equipment purchases**:

- a Ford F550 to replace a 2012 truck
- a dump truck, to replace a 2000 dump truck; and a JD1600 mower
- portable fuel cell and a mobile aerial lift

It is also important to note that the Township does not look to replace vehicles and equipment when these items mature from their depreciation schedules. Instead, the Township replaces these items only at the end of their useful life, so to maximize value.

Lastly, the Budget provides funds for upgrades certain **traffic signals** throughout the Township.

Public Works	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
capital roads	430-600	\$ 1,323,305.82	\$ 1,398,018.00	\$ 1,390,000.00	\$ 1,377,070.00
equipment purchase	430-740	\$ 111,997.24	\$ 514,710.62	\$ 514,710.00	\$ 425,173.42
traffic signs & signals	433-600	\$ -	\$ 15,300.00	\$ 12,228.00	\$ 33,000.00
		\$ 1,435,303.06	\$ 1,928,028.62	\$ 1,916,938.00	\$ 1,835,243.42

CAPITAL FUND

Parks & Recreation

The Budget provides for improvements at various Township **parks**, which includes replacing the pavilion roof at Sunnybrook Park.

Design work will continue on a one-mile extension to the Zacharias Trail; when completed this **trail** will link to the existing 24-mile trail network in Evansburg State Park.



The Budget also provides dollars for the replacement of worn amenities throughout the parks system and trail network, such as paving Zacharias Trail and upgrades to Heyser Field.

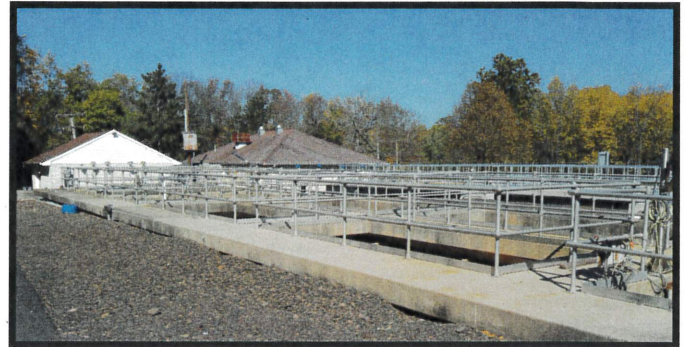
The Budget provides funds for **land acquisitions** to support land preservation efforts throughout the community.

Parks & Recreation	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
parks and trails	454-600	\$ 214,565.24	\$ 674,800.00	\$ 385,000.00	\$ 411,800.00
land acquisition	454-710	\$ 803,942.06	\$ 31,000.00	\$ 10,125.00	\$ 31,000.00
		\$ 1,018,507.30	\$ 705,800.00	\$ 395,125.00	\$ 442,800.00

SEWER FUND

Wastewater Receipts

The Township owns and maintains two stream discharge wastewater treatment plants – the Valley Green Wastewater Treatment Plant and the Berwick Wastewater Treatment Plant – and six pumping stations (soon to be seven, with the dedication of a pumping station at the Reserve at Center Square development, anticipated in 2025). This sanitary sewer system services approximately 1,100 residential customers and nine commercial customers.



The Budget proposes a percent (1%) increase to residential and commercial **sewer fees**. For 2024 the sewer fee increased by .5% for both residential and commercial service. Between 2014 and 2016 this fee increased by 10% each year, a measure needed because the Township did not set a fee commensurate with actual expenses in the years prior. Since 2016 the Township has aimed to minimize operational expenses where possible, and set an annual fee that (a) recovers all operational expenses, and (b) funds a sensible capital reserve.

Wastewater	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
interest	341-000	\$ 61,070.57	\$ 10,000.00	\$ 65,100.00	\$ 15,000.00
federal entitlements	351-100	\$ 373,323.68	\$ -	\$ -	\$ -
tapping fees	364-110	\$ 44,900.00	\$ 48,577.62	\$ 44,500.00	\$ 48,577.62
sewer fees, residential	364-120	\$ 595,877.22	\$ 599,148.56	\$ 597,500.00	\$ 615,842.86
sewer fees, commercial	364-130	\$ 164,923.22	\$ 145,000.00	\$ 150,300.00	\$ 150,000.00
late fees	364-140	\$ 9,775.43	\$ 7,500.00	\$ 9,650.00	\$ 8,000.00
certification fees	364-150	\$ 925.00	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00
liens	364-190	\$ -	\$ -	\$ -	\$ -
miscellaneous income	381-000	\$ -	\$ 25.00	\$ 395,907.88	\$ 25.00
		\$ 1,250,795.12	\$ 811,251.18	\$ 1,264,057.88	\$ 838,445.48

SEWER FUND

Wastewater Expenditures

In 2017 the Township contracted for new operator service that allows direct-billing for sludge removal, testing and chemical purchases (**other expenses**) an arrangement that has resulted in considerable savings to the ratepayers.

A share of the wastewater operator service cost is allocated to each of two treatment plants (35%) and six pumping stations (5%); the expense is included in the **operations** line item for each facility.

In 2019 the Township completed a capital reserve study for the sanitary sewer system. The study calculated how many dollars are needed to meet the system's long-term capital obligations, such as the replacement of pumps and sewer lines. The Township funds a reserve account each year, to ensure money is available to make these fixes when needed.

The Budget provides \$89,880 for **capital improvements**, which includes continuation of the annual televising program and the installation of influent samplers at both Valley Green and Berwick Treatment Plants.

Wastewater Treatment	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
alarm services	429-242	\$ 551.88	\$ 1,232.00	\$ 601.55	\$ 1,232.00
other expenses	429-300	\$ 195,942.71	\$ 197,520.00	\$ 201,500.00	\$ 209,652.00
engineering	429-313	\$ 3,034.75	\$ 12,500.00	\$ 4,931.00	\$ 10,000.00
legal	429-314	\$ 7,525.53	\$ 1,000.00	\$ 7,700.00	\$ 5,000.00
plant operations	429-316	\$ 87,422.75	\$ 89,434.80	\$ 83,400.00	\$ 91,056.00
telephone	429-321	\$ 983.60	\$ 1,080.00	\$ 1,117.00	\$ 1,080.00
utilities	429-361	\$ 159,850.04	\$ 138,288.00	\$ 127,433.00	\$ 135,000.00
equipment & repairs	429-374	\$ 13,838.46	\$ 27,852.00	\$ 27,750.00	\$ 27,960.00
CPF, operations	429-421-001	\$ 5,910.00	\$ 6,388.20	\$ 5,800.00	\$ 6,444.00
CPF, utilities & repairs	429-421-002	\$ 7,623.97	\$ 7,272.00	\$ 5,500.00	\$ 7,572.00
MW, operations	429-422-001	\$ 6,605.25	\$ 6,388.20	\$ 5,800.00	\$ 6,444.00
MW, utilities & repairs	429-422-002	\$ 4,192.31	\$ 6,660.00	\$ 4,125.00	\$ 6,540.00
HV, operations	429-423-001	\$ 5,910.00	\$ 6,388.20	\$ 5,252.00	\$ 6,444.00
HV, utilities & repairs	429-423-002	\$ 4,042.12	\$ 6,648.00	\$ 3,500.00	\$ 6,648.00
FC, operations	429-424-001	\$ 6,013.00	\$ 6,388.20	\$ 5,252.00	\$ 6,444.00
FC, utilities & repairs	429-424-002	\$ 3,750.21	\$ 5,652.00	\$ 3,850.00	\$ 5,532.00
CP, operations	429-425-001	\$ 5,910.00	\$ 6,388.20	\$ 5,252.00	\$ 6,444.00
CP, utilities & repairs	429-425-002	\$ 3,119.42	\$ 5,520.00	\$ 3,000.00	\$ 5,700.00
AD, operations	429-426-001	\$ 5,910.00	\$ 6,388.20	\$ 5,352.00	\$ 6,444.00
AD, utilities & repairs	429-426-002	\$ 3,314.63	\$ 4,680.00	\$ 3,000.00	\$ 5,580.00
Reserve, operations	429-427-001	\$ -	\$ 6,388.20	\$ -	\$ 6,444.00
Reserve, utilities & repairs	429-427-002	\$ -	\$ 4,680.00	\$ -	\$ 4,680.00
capital improvements	429-700	\$ 491,236.87	\$ 67,800.00	\$ 74,500.00	\$ 89,880.00
GOB - principal	471-200	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
GOB - interest	472-200	\$ 38,376.26	\$ 41,431.26	\$ 41,431.26	\$ 41,431.26
GOB - fiscal agent fees	475-000	\$ 1,050.00	\$ 1,100.00	\$ 1,050.00	\$ 1,100.00
insurance	486-350	\$ 5,001.20	\$ 6,689.50	\$ 6,689.50	\$ 6,971.50
		\$ 1,197,114.96	\$ 801,756.96	\$ 763,786.31	\$ 837,722.76

Interest

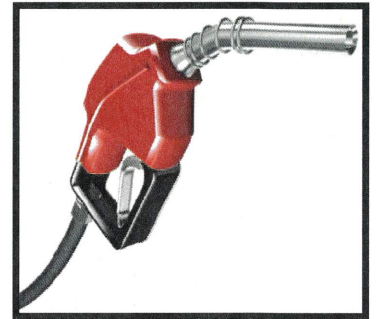
The Township invests its funds in interest-bearing instruments and accounts, in accordance with State Law and best management practices. Earnings fluctuate upon the interest rate received, a rate that is governed by many factors. **Interest** rates rose in 2023 and remained steady in 2024 with a decrease at the end of the year, and the Budget assumes steady rates for 2025.

Interest	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
interest	341-000	\$ 14,282.34	\$ 5,000.00	\$ 15,300.00	\$ 6,000.00
		\$ 14,282.34	\$ 5,000.00	\$ 15,300.00	\$ 6,000.00

Licenses

Each year a portion of the funds generated by a State tax on gasoline and other fuels is distributed to Pennsylvania municipalities based upon each municipality's relative population and road miles. Municipalities, in turn, are permitted to use these **liquid fuel funds** for road maintenance, road construction and related infrastructure activities and purchases only.

In 2013 the Commonwealth increased the State tax on gas, and increased the amount of liquid fuel funds distributed to municipalities for a period of five years. During this time the Township's annual allocation increased by about 40%.



For many municipalities, a decrease in liquid fuel funds means less road work, however this is not the case for Worcester Township. Worcester Township understands that liquid fuel funds alone will not meet our community's infrastructure needs. Therefore, the Township budgets additional dollars in the General Fund and Capital Fund so to keep our roads safe and in good condition. When accounting for all funds, the Budget provides more than \$1.1mil in roadway improvements in 2025.

Licenses	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Liquid Fuel Funds	355-020	\$ 364,920.35	\$ 359,353.93	\$ 357,387.92	\$ 355,778.42
		\$ 364,920.35	\$ 359,353.93	\$ 357,387.92	\$ 355,778.42

Public Works

The Budget earmarks all liquid fuel funds received for the 2025 Road Program. Some municipalities limit their road maintenance program to that able to be funded by the liquid fuel allocation alone. Worcester assumes this State aid, while significant, falls short of that needed to properly maintain our community's roadways. As such all other road maintenance expenses – including the purchase of winter materials and the contracting of snow removal services – are provided by the General Fund. This approach allows the Township to establish an honest budget that adequately funds our roadway maintenance obligations.



Public Works	code	2023 Actual	2024 Budget	2024 Projected	2025 Budget
road maintenance contract	438-370	\$ 347,000.00	\$ 350,000.00	\$ 350,000.00	\$ 357,000.00
		\$ 347,000.00	\$ 350,000.00	\$ 350,000.00	\$ 357,000.00

Appendix A

RECEIPTS AND EXPENDITURES BY FUND

GENERAL FUND

January 1, 2025 balance... \$ 250,000.00

RECEIPTS	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Taxes	\$ 4,367,166.83	\$ 3,694,835.00	\$ 3,882,485.00	\$ 3,886,115.00
Licenses & Permits	\$ 211,006.21	\$ 188,900.00	\$ 203,150.00	\$ 196,900.00
Fines & Forfeits	\$ 2,492.14	\$ 1,600.00	\$ 6,300.00	\$ 1,600.00
Interest & Rents	\$ 184,982.13	\$ 191,067.37	\$ 201,444.92	\$ 186,694.87
Intergovernmental Revenue	\$ 327,003.57	\$ 151,476.13	\$ 198,084.38	\$ 198,084.38
Charges for Services	\$ 157,951.08	\$ 118,255.00	\$ 185,954.25	\$ 125,230.00
Miscellaneous Revenue	\$ 94,258.34	\$ 14,625.00	\$ 33,989.76	\$ 15,425.00
Other Financing	\$ 1,320.00	\$ 880.00	\$ 1,100.00	\$ 880.00
	\$ 5,346,180.30	\$ 4,361,638.50	\$ 4,712,508.31	\$ 4,610,929.25

EXPENDITURES	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Legislative	\$ 81,298.17	\$ 95,660.98	\$ 98,850.51	\$ 89,387.26
Management	\$ 279,277.80	\$ 296,007.20	\$ 363,919.74	\$ 380,305.35
Finance	\$ 126,315.73	\$ 145,692.47	\$ 143,257.99	\$ 159,490.36
Tax Collection	\$ 45,449.35	\$ 45,807.04	\$ 41,752.15	\$ 48,282.95
Legal	\$ 279,943.05	\$ 192,000.00	\$ 256,000.00	\$ 194,400.00
Clerical	\$ 204,968.79	\$ 291,826.51	\$ 229,295.66	\$ 369,117.64
Engineering	\$ 63,567.74	\$ 41,250.00	\$ 68,300.00	\$ 52,250.00
Township Building	\$ 29,795.97	\$ 38,533.00	\$ 30,718.00	\$ 39,852.00
Garage	\$ 26,334.75	\$ 32,904.00	\$ 26,275.00	\$ 34,068.00
Community Hall	\$ 12,397.66	\$ 14,016.00	\$ 11,750.00	\$ 14,700.00
Historical Building	\$ 5,561.52	\$ 7,200.50	\$ 5,738.27	\$ 7,521.00
Hollow Road Rental	\$ 245.00	\$ 4,498.00	\$ 250.00	\$ 4,498.00
Springhouse	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Dutchy Church	\$ 117.37	\$ 1,560.00	\$ 500.00	\$ 1,560.00
Fire Protection	\$ 406,460.25	\$ 498,696.40	\$ 494,945.04	\$ 513,050.36
Code Enforcement	\$ 77,479.84	\$ 114,410.51	\$ 77,128.08	\$ 113,170.51
Zoning Hearing Board	\$ 55,087.12	\$ 66,912.04	\$ 57,907.00	\$ 68,037.04
PA One Call	\$ 2,801.16	\$ 2,580.00	\$ 1,123.00	\$ 2,580.00
Public Works	\$ 793,469.43	\$ 970,239.73	\$ 828,595.21	\$ 957,544.65
Snow Removal	\$ 9,194.96	\$ 42,125.00	\$ 21,526.89	\$ 40,625.00
Traffic Signals	\$ 20,578.81	\$ 21,140.00	\$ 25,400.00	\$ 25,140.00
Machinery & Tools	\$ 71,556.57	\$ 98,200.00	\$ 90,562.00	\$ 98,200.00
Road Maintenance	\$ 78,212.53	\$ 131,800.00	\$ 86,775.00	\$ 137,600.00
Stormwater Management	\$ 5,882.91	\$ 37,000.00	\$ 19,480.00	\$ 37,000.00
Recreation Administration	\$ -	\$ -	\$ -	\$ -
Recreation & Culture	\$ 10,244.00	\$ 24,666.00	\$ 18,736.00	\$ 23,609.30
Parks	\$ 39,784.41	\$ 56,738.00	\$ 43,655.41	\$ 56,383.00
Public Relations	\$ 24,671.81	\$ 24,500.00	\$ 23,996.00	\$ 25,520.00
Other-Insurance/Trans to Gen	\$ 1,998,882.99	\$ 1,064,576.13	\$ 1,057,377.73	\$ 1,116,036.83
	\$ 4,749,579.69	\$ 4,361,539.51	\$ 4,123,814.68	\$ 4,610,929.25

2025 GENERAL FUND \$ (0.00)

December 31, 2025 balance... \$ 250,000.00

CAPITAL FUND

January 1, 2025 balance... \$ 15,738,916.00

RECEIPTS	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Interest	\$ 820,334.39	\$ 960,000.00	\$ 920,500.00	\$ 720,000.00
Other Government Levels	\$ 802,455.00	\$ 382,000.00	\$ 237,906.00	\$ 173,442.00
Fees	\$ 57,074.00	\$ 16,204.00	\$ 68,183.77	\$ 16,204.00
Transfers In	\$ 1,894,934.19	\$ 934,956.73	\$ 1,164,776.00	\$ 981,391.33
	\$ 3,574,797.58	\$ 2,293,160.73	\$ 2,391,365.77	\$ 1,891,037.33

EXPENDITURES	2023 Actual	2024 Budget	2024 Projected	2025 Budget
General Government	\$ 142,521.03	\$ 180,300.00	\$ 165,819.06	\$ 231,908.85
Public Works	\$ 1,435,303.06	\$ 1,928,028.62	\$ 1,916,938.00	\$ 1,835,243.42
Parks & Recreation	\$ 1,018,507.30	\$ 705,800.00	\$ 395,125.00	\$ 442,800.00
	\$ 2,596,331.39	\$ 2,814,128.62	\$ 2,477,882.06	\$ 2,509,952.27

2025 CAPITAL FUND \$ (618,914.94)

December 31, 2025 balance... \$ 15,120,001.06

SEWER FUND

January 1, 2025 balance... \$ 2,015,949.00

RECEIPTS	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Wastewater	\$ 1,250,795.12	\$ 811,251.18	\$ 1,264,057.88	\$ 838,445.48
	\$ 1,250,795.12	\$ 811,251.18	\$ 1,264,057.88	\$ 838,445.48

EXPENDITURES	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Wastewater	\$ 1,197,114.96	\$ 801,756.96	\$ 763,786.31	\$ 837,722.76

2025 SEWER FUND \$ 722.72

December 31, 2025 balance... \$ 2,016,671.72

STATE FUND

January 1, 2025 balance... \$ 94,016.00

RECEIPTS	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Interest	\$ 14,282.34	\$ 5,000.00	\$ 15,300.00	\$ 6,000.00
Licenses	\$ 364,920.35	\$ 359,353.93	\$ 357,387.92	\$ 355,778.42
	\$ 379,202.69	\$ 364,353.93	\$ 372,687.92	\$ 361,778.42

EXPENDITURES	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Public Works	\$ 347,000.00	\$ 350,000.00	\$ 350,000.00	\$ 357,000.00

2025 STATE FUND \$ 4,778.42

December 31, 2025 balance... \$ 98,794.42

Appendix B

PROPERTY TAX RATES

Worcester Township boasts the lowest property tax in Montgomery County. The Township's property tax is levied at 0.05 mills, and there is no proposed change to this tax in 2025. The owner of a property in Worcester Township that is assessed at \$300,000 (the approximate assessment for a house with a market value of \$650,000) pays \$15 in property tax to the Township. This same owner pays \$1,436 in property tax to Montgomery County (4.788 mills), and \$10,260 in property tax to the Methacton School District (34.2 mills).

If you pay property taxes, for every \$1,000 paid...

\$876.07 is paid to the Methacton School District



\$122.65 is paid to Montgomery County



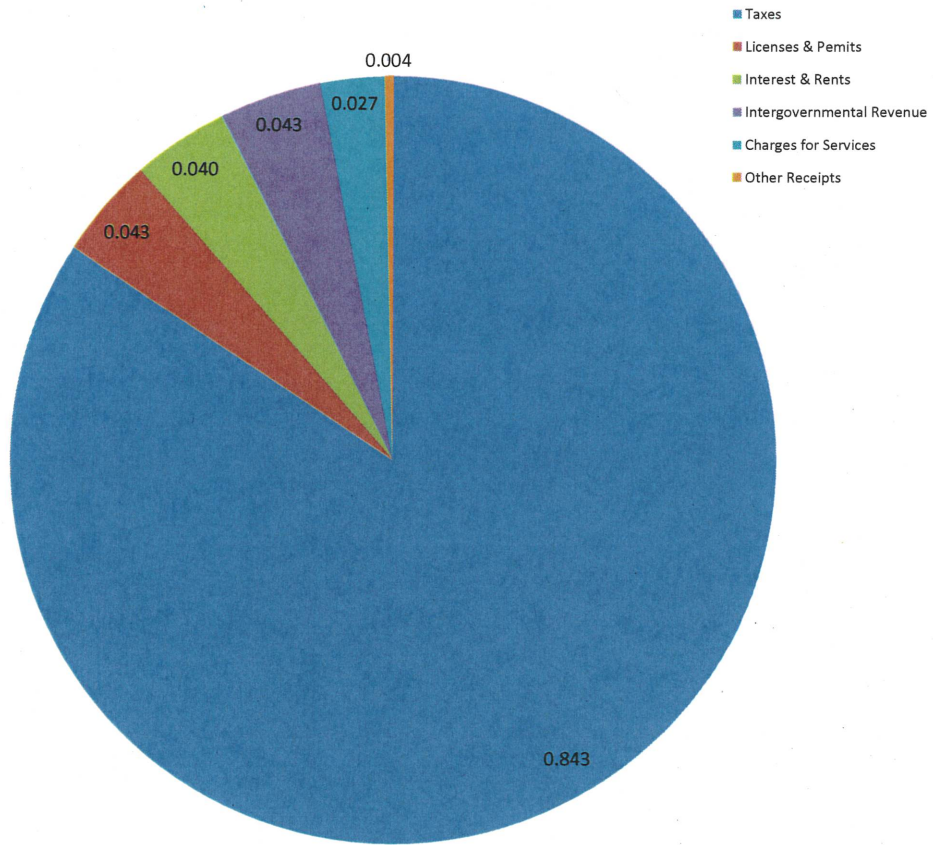
\$1.28 is paid to Worcester Township



Appendix C

GENERAL FUND RECEIPTS, BY PERCENT

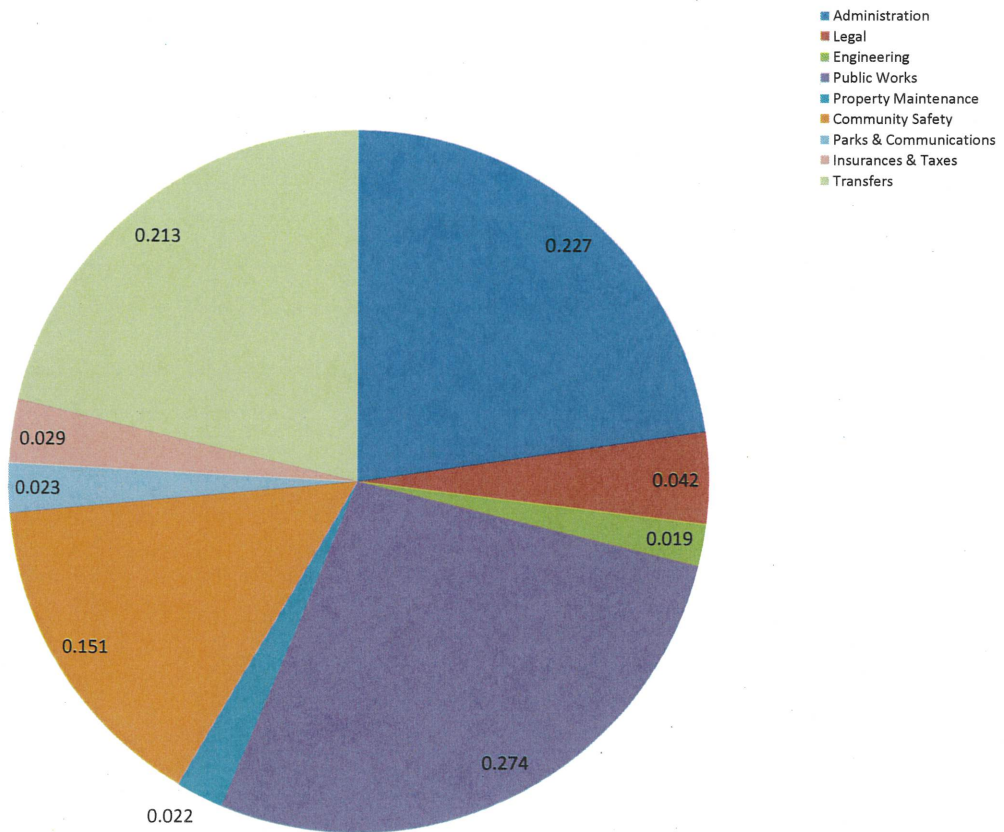
GENERAL FUND RECEIPTS, BY PERCENT



Appendix D

GENERAL FUND EXPENDITURES, BY PERCENT

GENERAL FUND EXPENDITURES, BY PERCENT



Appendix E

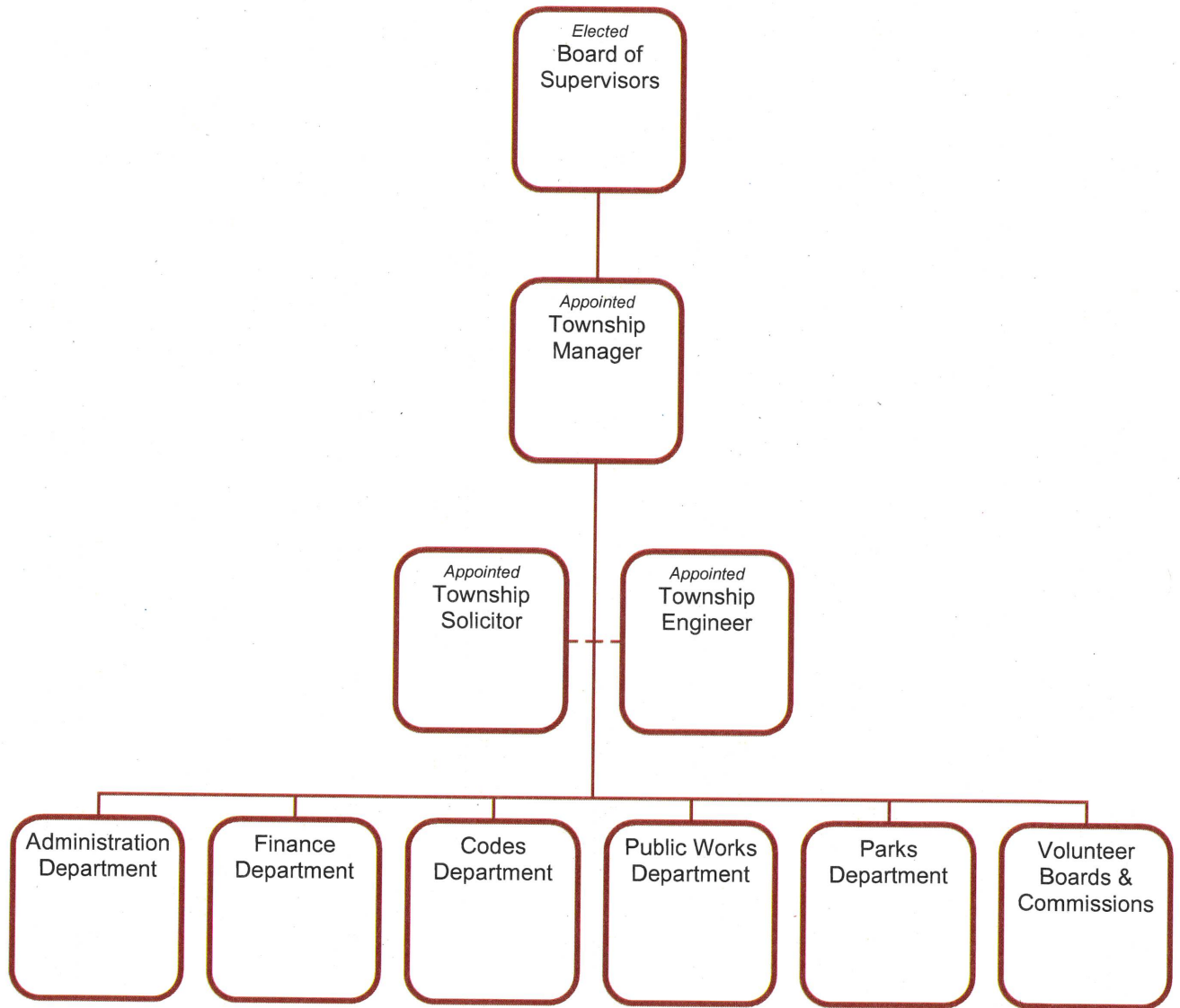
STAFFING LEVELS & ORGANIZATION CHART

STAFFING LEVELS

FULL-TIME POSITIONS	2023	2024	2025
Township Manager	1	1	1
Assistant Manager	1	1	1
Finance Director	1	1	1
Receptionist	1	1	1
Codes Clerk	1	0	0
Parks Director	0	0	0
Administrative Assistant	0	0	2
Public Works Director	1	1	1
Public Works Foreman	1	1	1
Public Works Laborer	7	7	7
	14	13	15

PART-TIME POSITIONS	2023	2024	2025
Receptionist	0	0	0
Public Works Laborer	1	1	1
Recreation Coordinator	0	0	0
Fire Marshal	1	1	0
File Clerk	0	1	0
	2	3	1

ORGANIZATION CHART



Appendix F

2016 GENERAL OBLIGATION BOND DEBT SERVICE SCHEDULE

TOWNSHIP OF WORCESTER
Montgomery County, Pennsylvania
General Obligation Bonds, Series of 2016

Debt Service Schedule

Dated: Date of Delivery
Due: December 1, as shown

Interest Payable: June 1 and December 1
Commencing: December 1, 2016

Date	Principal	Coupon	Interest	Total P+I
12/01/2016	40,000.00	2.000%	22,942.77	62,942.77
12/01/2017	120,000.00	0.800%	50,821.26	170,821.26
12/01/2018	120,000.00	0.900%	49,861.26	169,861.26
12/01/2019	120,000.00	3.000%	48,781.26	168,781.26
12/01/2020	125,000.00	3.000%	45,181.26	170,181.26
12/01/2021	130,000.00	1.100%	41,431.26	171,431.26
12/01/2022	130,000.00	1.250%	40,001.26	170,001.26
12/01/2023	130,000.00	1.400%	38,376.26	168,376.26
12/01/2024	135,000.00	2.000%	36,556.26	171,556.26
12/01/2025	135,000.00 *	2.000%	33,856.26	168,856.26
12/01/2026	135,000.00 *	2.000%	31,156.26	166,156.26
12/01/2027	145,000.00	2.000%	28,456.26	173,456.26
12/01/2028	145,000.00 *	2.250%	25,556.26	170,556.26
12/01/2029	150,000.00 *	2.250%	22,293.76	172,293.76
12/01/2030	155,000.00	2.250%	18,918.76	173,918.76
12/01/2031	155,000.00 *	2.375%	15,431.26	170,431.26
12/01/2032	160,000.00	2.375%	11,750.02	171,750.02
12/01/2033	25,000.00 *	3.000%	7,950.00	32,950.00
12/01/2034	25,000.00 *	3.000%	7,200.00	32,200.00
12/01/2035	30,000.00 *	3.000%	6,450.00	36,450.00
12/01/2036	30,000.00 *	3.000%	5,550.00	35,550.00
12/01/2037	30,000.00 *	3.000%	4,650.00	34,650.00
12/01/2038	30,000.00 *	3.000%	3,750.00	33,750.00
12/01/2039	30,000.00 *	3.000%	2,850.00	32,850.00
12/01/2040	30,000.00 *	3.000%	1,950.00	31,950.00
12/01/2041	35,000.00	3.000%	1,050.00	36,050.00
Total	\$2,495,000.00	-	\$602,771.69	\$3,097,771.69

* Mandatory Redemption.

Appendix G

2024 FEE SCHEDULE

to be considered at the January Reorganization Meeting

Appendix H

CAPITAL FUND RESERVE BALANCES

CAPITAL FUND RESERVE BALANCES

Operating Reserve Fund

projected balance 1/1/2025	\$	1,053,394.00
receipts, interest	\$	48,189.07
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/25	\$	1,101,583.07

Capital Reserve Fund

projected balance 1/1/2024	\$	10,022,883.00
receipts, interest	\$	458,511.61
receipts, non-interest	\$	1,318,956.00
expenditures	\$	2,704,128.62
projected balance 12/31/24	\$	9,096,221.99

Act 209 Fund

projected balance 1/1/2024	\$	1,950,200.00
receipts, interest	\$	89,214.78
receipts, non-interest	\$	14,204.00
expenditures	\$	-
projected balance 12/31/24	\$	2,053,618.78

North Penn ARB Fund

projected balance 1/1/2024	\$	879,882.00
receipts, interest	\$	40,251.50
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/24	\$	920,133.50

Open Space Acquisition Fund

projected balance 1/1/2024	\$	1,054,999.00
receipts, interest	\$	48,262.49
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/24	\$	1,103,261.49

Park & Trail Development Fund

projected balance 1/1/2024	\$	777,558.00
receipts, interest	\$	35,570.54
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/24	\$	813,128.54

CAPITAL FUND

projected balance 1/1/2024	\$	15,738,916.00
all receipts	\$	2,053,160.00
expenditures	\$	2,704,128.62
projected balance 12/31/24	\$	15,087,947.38

Appendix I

FUND BALANCE POLICY

WORCESTER TOWNSHIP FUND BALANCE POLICY

General Fund

1. Purpose: Primary operating fund for day-to-day revenues and expenditures.
2. Planned use: Unrestricted; ongoing.
3. Minimum: Based on an annual review of the Township's cash flow needs, as well as best management practices, Worcester Township shall carry forward into each Fiscal Year a minimum cash balance of \$250,000. At the end of each Fiscal Year, any amount held in excess of \$250,000 shall be transferred to the Capital Fund.
4. Reserves: None.

Sewer Fund

1. Purpose: Account for the revenue and expenditures related to the operation and maintenance of the Township's sanitary sewer system.
2. Planned use: Restricted by Township policy; ongoing.
3. Minimum: Based on an annual review of the Township's cash flow needs, as well as best management practices, Worcester Township shall carry forward into each Fiscal Year a minimum cash balance of \$150,000.
4. Reserves: The Township shall aim to maintain a minimum \$1,000,000 capital reserve, which does not include the minimum cash balance.

Capital Fund

1. Purpose: To fund specific capital activities, including projects that will receive grant funding reimbursement; Capital Fund dollars may likewise be utilized for emergency operating funds for the General Fund, as needed.
2. Planned use: Varied; ongoing.
3. Minimum: That required to meet the Township's short and long-term capital obligations.
4. Reserves:
 - Operating Reserve Fund – Up to 25% of annual General Fund receipts; unrestricted.
 - Act 209 Fund – Impact fee to fund certain road projects; restricted by State Law.
 - North Penn Army Reserve Base – Project fund; unrestricted.
 - Open Space Acquisition Fund – Project category fund; unrestricted.
 - Parks & Trails Development Fund – Project category fund; unrestricted.
 - Capital Reserve Fund – Reserves for roads, bridges, vehicle, equipment, apparatus, facilities, and other capital obligations; unrestricted.

State Fund

1. Purpose: To account for state funds received from gas taxes that may be used for permitted roadway improvements.
2. Planned use: State-permitted road projects and related expenses; restricted by State Law.
3. Minimum: Not applicable.
4. Reserves: Not applicable.

Restricted Fund

Funds restricted in use by law or by Township policy.

Unrestricted Fund

Funds earmarked for certain purposes, but may be available for use for any other purpose approved by the Board of Supervisors and permitted by law.

Appendix J

7-YEAR ROAD PROGRAM

7-Year Road Improvement Plan

Priority 1

<i>road</i>	<i>segment</i>
Crestline Drive	
Hillside Circle	
Long Meadow Road	
Preble Circle	
Quail Run	

Priority 2

<i>road</i>	<i>segment</i>
Acorn Lane	
Brandon Court	
Cold Springs Road	
Country View Lane	
Creekside Drive	
Deep Meadow Lane	
Glennview Drive	
Haines Way	
Hillcrest Drive	
Pondview Drive	
Saddle Wood Court	
Spring Creek Road	

7-Year Road Improvement Plan

Priority 3

<i>road</i>	<i>segment</i>
Anvil Drive	
Blacksmith Lane	
Conestoga Lane	
Horseshoe Drive	
Hunt Valley Road	
Kriebel Mill Road	Fawn Road to Stump Hall Road
Murfield Way	
Mt. Kirk Avenue	
Nicole Drive	
Reiner Road	
Spring Hill Road	
Zacharias Trail	Fawn Road to Heebner Park

Please note ... The above lists are subject to change. Worcester Township continuously reviews road conditions, and prioritizes its road improvement schedule as conditions warrant. Generally, the roadways to be resurfaced as part of the annual road program are selected by March 1 of that year.

Appendix K

10-YEAR BRIDGE, CULVERT & STORM SEWER PLAN

10-Year Bridge, Culvert & Storm Sewer Plan

<i>location</i>	<i>project</i>	<i>priority</i>
Bean Road, Berks to Beyer	reconstruct downstream headwall	1
Bean Road, Whitehall to North Wales	patch abutment (masonry)	1
	backfill scour *	2
Grange Avenue, Mill to Water Street	remove sediment	2
Green Hill Road, Kriebel Mill to Anders (N)	underpin culvert	2
Heebner Road, Hollow to Kriebel Mill	repair wing wall (masonry)	1
	install rock protection, backfill scour,	2
	replace/repair timbers	
Hickory Hill Drive, Valley Forge to Landis	install rock protection, remove sediment deposition, install standard bridge railing	2
Hollow Road, Doe Brook to Fawn	backfill scour *	2
Hollow Road, Fawn to Zacharias	replace bridge decking *	1
Hollow Road, Stump Hall to Heebner Road (N)	replace steel pipe culvert	1
	backfill scour	2
Hollow Road, Stump Hall to Heebner (S)	underpin abutment	1
Hollow Road, Zacharias to Deer Creek	install scour protection *	1
	patch superstructure, remove sediment	2
Kriebel Mill Road, Water Street to Custer	install rock protection, remove sediment	2

* in proposed 2025 Budget

10-Year Bridge, Culvert & Storm Sewer Plan

<i>location</i>	<i>project</i>	<i>priority</i>
Kriebel Mill Road, Water Street to Hedwig	underpin abutment	1
	install rock protection, repair curb and headwalls	2
Kriebel Mill Road, Water Street to Mill	road closure assessment	2
Landis Road, Hickory Hill to Potshop	install rock protection, remove sediment	2
Mill Road, Merrybrook to Hollow	repoint superstructure, remove sediment	2
Spring Hill Road, Trooper to Reiner	remove sediment	2
Weber Road, Skippack to Curtis	repair structure (masonry), install bridge railing*	1
	patch underside of structure, backfill scour, install rock protection*	2
Wentz Church Road, Skippack to Barley	underpin abutment, install rock protection	2

* in proposed 2024 Budget

Please note ... The above lists are subject to change. Worcester Township continuously reviews its bridges, culverts and storm sewer system, and prioritizes improvements as conditions warrant.

Appendix L

10-YEAR PARK & PROPERTY IMPROVEMENT PLAN

10-Year Park & Property Improvement Plan

<i>facility</i>	<i>improvement(s)</i>
Administrative Office	Replace roof, siding, trim*, gutters; repaint exterior pave and stripe parking area
Community Hall	Window repair Interior lighting upgrades
Farmers Union Hall	Pave and stripe parking area
Sunnybrook Park	HVAC replacement Pavilion roofing* Security cameras
Mt. Kirk Park	Security cameras Landscape upgrades
Heebner Park	Pave and stripe parking area Rear pavilion grinder pump replacement Gazebo roofing* Resurface basketball and tennis courts Security cameras
Heyser Field	replace signage
Nike Park	Landscape upgrades
Public Works Complex	Pave and stripe parking area
Fire House	Pave and stripe Parking area

* included in the 2024 Budget

10-Year Park & Property Improvement Plan

<i>facility</i>	<i>improvement(s)</i>
Zacharias Trail	install windows in Pioneer House design and install Zacharias Trail extension to Evansburg State Park * asphalt paving of aggregate portion of trail
Administrative Office	roof replacement continue trim upgrades landscape design and install
Berwick Treatment Plant	system improvements recommended by CKS/WWTP operator
Heebner Park	athletic fencing replacement and repair
Sunnybrook Park	athletic fencing replacement and repair roof replacemnt

* included in the 2024 Budget

Please note ... The above list is subject to change. Worcester Township continuously reviews its parks and properties, and prioritizes needed improvements as conditions warrant.



2025 Budget Presentation

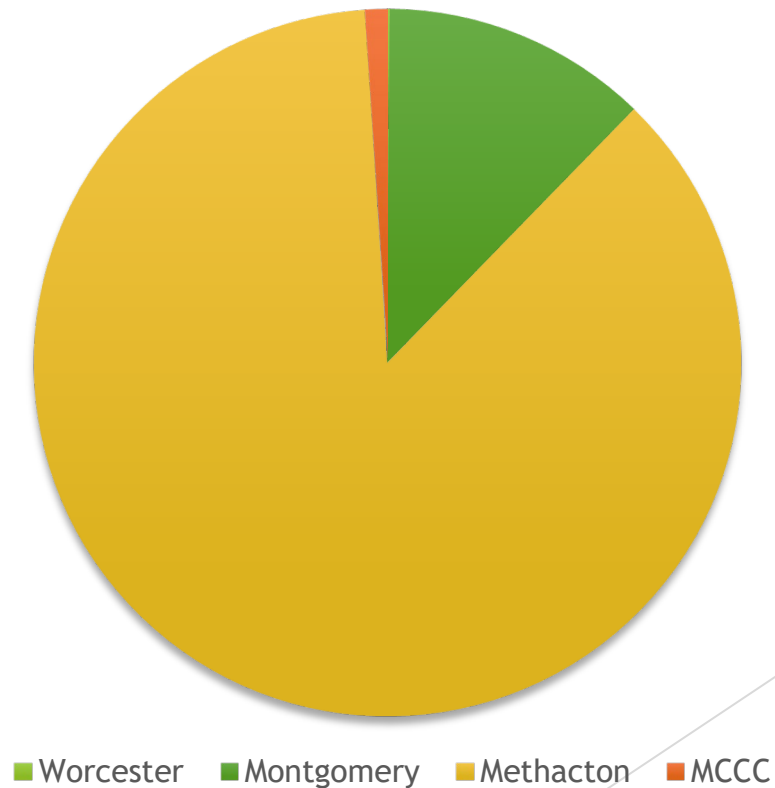
Finance Director: Nicole Quagliariello

November 20, 2024

Taxes

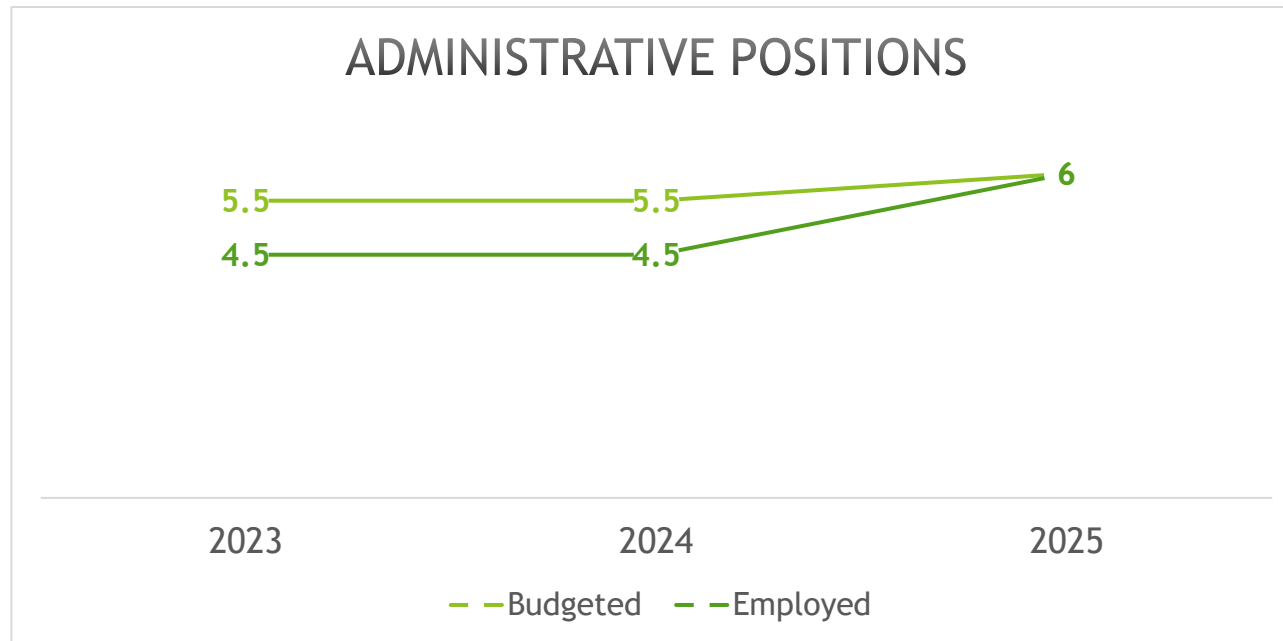
- ▶ No new taxes
- ▶ No increases to existing taxes
- ▶ Lowest millage rate in Montgomery County
 - ▶ Methacton SD: 34.2 mills
 - ▶ Montgomery County: 4.788 mills
 - ▶ MCCC (Community College): 0.39 mills
 - ▶ Worcester Township: 0.05 mills

Millage Rates



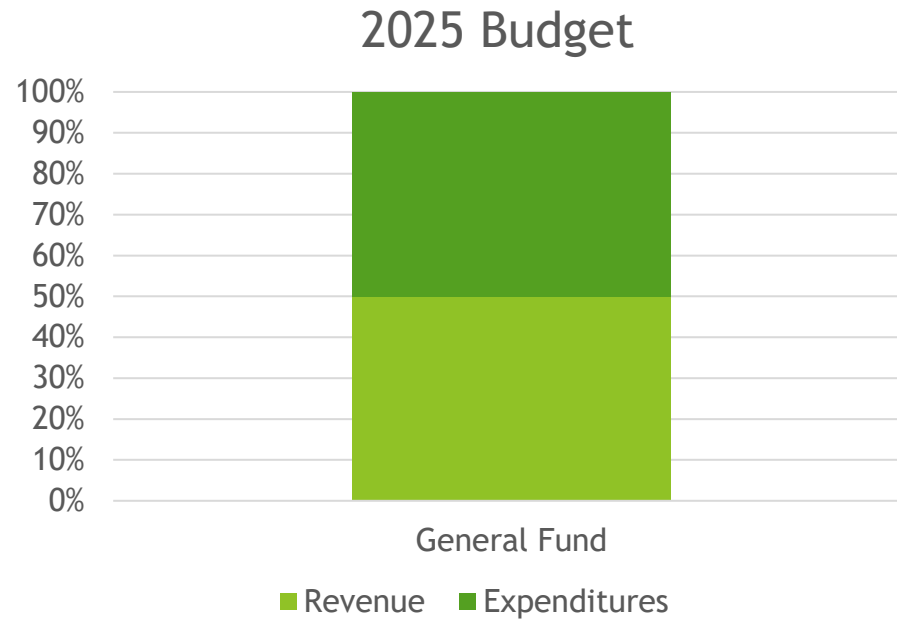
Personnel

- ▶ Public Works anticipates no new hires for 2025
- ▶ Conversion of part-time position into full-time position in Administration
- ▶ Filling previously-budgeted full time Administration position



General Fund

- ▶ \$4.6 million in Revenue for 2025
 - ▶ \$3.6 million in Earned Income Tax
 - ▶ \$250k in Real Estate Transfer Tax
- ▶ \$4.6 million in Expenditures for 2025
 - ▶ \$1.1 million transfer to Capital Fund
 - ▶ \$915k in Public Works
 - ▶ \$825k in Administrative Staff



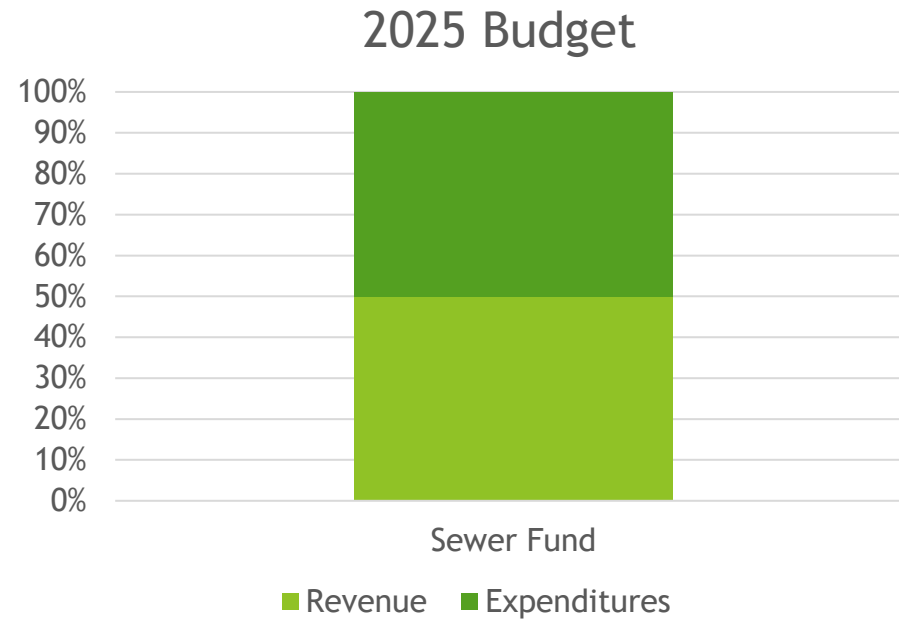
Capital Fund

- ▶ Road Paving Program (Capital Fund contribution)
- ▶ MS4
- ▶ Zacharias Trail Extension



Sewer Fund

- ▶ \$840k in Revenue for 2025
 - ▶ Residential Sewer Fees \$615k
 - ▶ Commercial Sewer Fees \$150k
 - ▶ Tapping Fees \$50k
- ▶ \$840k in Expenditures for 2025
 - ▶ Other Expenses \$210k
 - ▶ Utilities \$135k
 - ▶ General obligation Bond Payments \$175k



Liquid Fuels Fund

- ▶ Road Paving Program (Liquid Fuels Fund Contribution)



Questions?



**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE 2024-299

**AN ORDINANCE AMENDING VARIOUS ZONING
PROVISIONS OF THE TOWNSHIP CODE REGARDING FENCES AND
WIRELESS COMMUNICATIONS FACILITIES**

WHEREAS, from time to time, corrections and other revisions are required to be made to Township Code of Worcester Township;

WHEREAS, the Commonwealth of Pennsylvania mandates that municipalities have published in a newspaper of general circulation all proposed ordinances that make such corrections and revisions, at a great expense to municipalities;

WHEREAS, Worcester Township consolidates such corrections and revisions into one proposed ordinance, in lieu of individual ordinances, so as to minimize the expense incurred by the taxpayers in meeting this unfunded advertisement mandate; and

WHEREAS, the Board of Supervisors of Worcester Township has determined that it is in the best interests of the Township to amend the Township Code as set forth herein below.

NOW, THEREFORE, the Board of Supervisors of Worcester Township, Montgomery County, Pennsylvania, hereby ordains and enacts as follows:

SECTION I

1. Chapter 150, Zoning, Article XXIV, §150-182.A, shall be revised to read:

A fence or wall of any style up to 48 inches in height, excluding a retaining wall as permitted by this chapter and excluding chain link fence, may be installed up to any side or rear property line in any residential district. A fence or wall of any style up to 72 inches in height, excluding a retaining wall as permitted by this chapter and excluding a chain link fence, may be installed no closer than three feet to any side or rear property line in any residential district.

2. Chapter 150, Zoning, Article XXIV, §150-182.B, shall be revised to read:

No fence or wall, excluding a retaining wall as permitted by this chapter, shall be installed within the required front yard setback, which shall include any area of overlap with a side or rear yard setback, on any property in any zoning district; with the following exceptions:

- 1) Decorative walls or fences of any style (as defined in Subsection H) not exceeding 30 inches in height in any residential district shall be permitted in the front yard setback in any residential district.

- 2) Fencing that is an open type of fence (such as picket or split rail) with a minimum ratio of 1:1 of open to structural areas and not exceeding 48 inches in height, shall be permitted in the front yard setback in any residential district.
3. Chapter 150, Zoning, Article XXIV, §150-182.J, shall be revised to read:

Barbed wire shall not be used as part of fences around residential dwellings.
Barbed wire shall not be used as part of fences for non-residential uses except by special exception upon a showing of a need for extraordinary security measures.
4. Chapter 150, Zoning, Article XXIV, §150-182.K, shall be revised to read:

No fence shall be constructed out of fabric, junk, junk vehicles, appliances, tanks, or barrels.
5. Chapter 150, Zoning, Article XXIV, §150-182.L, shall be added and read as:

Private or public school uses. The following shall apply to fences and walls located as part of an outdoor athletic facility of a public or private school:

 - 1) Fences surrounding an athletic field may be eight feet in height when located at least 40 feet from a property line. If located within 40 feet of any property line, the maximum fence height shall be six feet;
 - 2) Backstops shall not be considered a fence or wall but shall be an accessory structure regulated by § 150-177C;
 - 3) Retaining walls associated with any athletic facility may be located 40 feet from any side or rear property line; and
 - 4) Foul poles shall be permitted as part of the fencing surrounding a baseball or softball field and shall be permitted at a maximum height of 30 feet.
6. Chapter 150, Zoning, Article XXIV, §150-182.M, shall be added and read as:

Driveway pillars. Each permitted driveway may possess two driveway pillars, one on each side of the driveway. Driveway pillars must be located outside the ultimate right-of-way and shall provide a turning radius that allows access to emergency vehicles, as determined by the Township. Each driveway pillar shall not exceed five feet in height and shall not exceed 16 square feet in area.
7. Chapter 150, Zoning, Article XXIV, §150-182.N, shall be added and read as:

Walls

 - 1) Engineered retaining walls necessary to hold back slopes are exempted from setback regulations and the regulations of this Section and are permitted by right as needed in all districts.

- 2) No wall greater than three feet shall be located in the required front yard in a residential district, except as a backing for a permitted sign at an entrance to a development.
 - 3) A wall in a residential district outside of a required front yard shall have a maximum height of three feet if it is within the minimum accessory structure setback and six feet if it is not.
 - 4) Walls that are attached to a building shall be regulated as part of that building and the regulations of this Section shall not apply.
8. Chapter 53, Wireless Communications Facilities, shall be repealed in its entirety and included in its entirety as Chapter 150, Zoning, Article XXX, with the following section numbers to apply:

Former Section Number:

New Section Number:

Section 53-1
Section 53-2
Section 53-3
Section 53-4

Section 150-249
Section 150-250
Section 150-251
Section 150-252

SECTION II

1. In the event that any section, subsection or portion of this Ordinance shall be declared by any competent court to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance. The invalidity of section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part of this Ordinance, which can be given effect without such invalid part or parts. It is hereby declared to be the intention of the Township that this Ordinance would have been adopted had such invalid section, clause, sentence, or provision not been included therein.
2. To the extent this Ordinance is inconsistent with the Code of Worcester Township, the provisions of this Ordinance shall take precedence. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
3. The failure of the Township to enforce any provision of this Ordinance shall not constitute a waiver by the Township of its rights of future enforcement hereunder.
4. This Ordinance shall become effective immediately upon enactment.

ENACTED AND ORDAINED by the Supervisors of the Township of Worcester, Montgomery County, Pennsylvania on this 18th day of December 2024.

FOR WORCESTER TOWNSHIP

By: _____
Richard DeLello, Chair
Board of Supervisors

Attest: _____
Daniel DeMeno, Secretary