TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures - Standard

05/09/2024 12:31 PM

Revenue Account Range: First to Last Expend Account Range: First to Last

Print Zero YTD Activity: No

Include Non-Anticipated: No

Include Non-Budget: No

Year To Date As Of: 04/30/24 Current Period: 04/01/24 to 04/30/24

Prior Year: Thru 12/31/23

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|-----------------|---------------------------------|--------------|----------------------------|------------|--------------|----------------|--------|
| 001-301-100-000 | Property Taxes- Current | 50,576.05 | 43,990.00 | 37,985.85 | 47,551.26 | 3,561.26 | 108 |
| 001-301-500-000 | Property Taxes- Liened | 785.07 | 500.00 | 135.08 | 389.95 | 110.05 - | 78 |
| 001-301-600-000 | Property Taxes- Interim | 872.82 | 200.00 | 29.12 | 115.01 | 84.99 - | 58 |
| | 301 Total | 52,233.94 | 44 <mark>,690.00</mark> | 38,150.05 | 48,056.22 | 3,366.22 | 107 |
| | | | | | | | |
| 001-310-030-000 | Per Capita Taxes- Delinquent | 113.30 | 120.00 | 5.50 | 49.50 | 70.50 - | 41 |
| 001-310-100-000 | Real Estate Transfer Taxes | 673,784.13 | 250 <mark>,000.00</mark> | 36,602.77 | 105,355.47 | 144,644.53 - | 42 |
| 001-310-210-000 | Earned Income Taxes | 2,900,161.71 | 3,400 <mark>,000.00</mark> | 213,936.12 | 1,073,610.36 | 2,326,389.64 - | 32 |
| 001-310-220-000 | Earned Income Taxes- Prior Year | 0.00 | 25.00 | 0.00 | 0.00 | 25.00 - | 0 |
| | 310 Total | 3,574,059.14 | 3,650 <mark>,145.00</mark> | 250,544.39 | 1,179,015.33 | 2,471,129.67 - | 32 |
| | | | | | | | |
| 001-321-800-000 | Franchise Fees | 157,333.92 | 188 <mark>,000.00</mark> | 0.00 | 52,071.79 | 135,928.21 - | 28 |
| 001-322-820-000 | Road Opening Permits | 901.00 | 300.00 | 0.00 | 53.00 | 247.00 - | 18 |
| 001-322-900-000 | Sign Permits | 167.50 | 100.00 | 0.00 | 0.00 | 100.00 - | 0 |
| 001-322-920-000 | Solicitation Permits | 532.00 | 500.00 | 336.00 | 420.00 | 80.00 - | 84 |
| | 322 Total | 1,600.50 | 900.00 | 336.00 | 473.00 | 427.00 - | 52 |
| | | | | | | | |
| 001-331-120-000 | Ordinance Violations | 2,492.14 | 1 <mark>,</mark> 600.00 | 1,694.69 | 4,211.24 | 2,611.24 | 263 |
| 001-341-000-000 | Interest Earnings | 17,168.98 | 4,000.00 | 994.85 | 3,200.89 | 799.11 - | 80 |
| 001-342-000-000 | Rents & Royalties | 22,627.62 | 21 <mark>,</mark> 167.37 | 1,771.51 | 7,036.04 | 14,131.33 - | 33 |
| 001-342-120-000 | Cell Tower Rental | 178,718.64 | 165 <mark>,</mark> 900.00 | 15,089.40 | 44,426.00 | 121,474.00 - | 27 |
| | 342 Rents & Royalties | 201,346.26 | 187 <mark>,067.37</mark> | 16,860.91 | 51,462.04 | 135,605.33 - | 27 |
| | | | | | | | |
| 001-355-010-000 | Public Utility Realty Tax | 3,384.33 | 3,384.33 | 0.00 | 0.00 | 3,384.33 - | 0 |
| 001-355-040-000 | Alcohol License Fees | 600.00 | 600.00 | 0.00 | 200.00 | 400.00 - | 33 |
| | | | | | | | |

| Revenue Account | Description | Prior Yr Rev | Anticip <mark>a</mark> ted | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|-----------------|-------------------------------------|--------------|----------------------------|------------|--------------|----------------|--------|
| 001-355-050-000 | General Municipal Pension State Aid | 45,040.40 | 45 <mark>,</mark> 040.40 | 0.00 | 0.00 | 45,040.40 - | 0 |
| 001-355-070-000 | Volunteer Fire Relief Association | 102,451.40 | 102 <mark>,</mark> 451.40 | 0.00 | 0.00 | 102,451.40 - | 0 |
| | 355 Total | 151,476.13 | 151,476.13 | 0.00 | 200.00 | 151,276.13 - | 0 |
| | | | | | | | |
| 001-361-300-000 | Land Development Fees | 750.00 | 3 <mark>,</mark> 000.00 | 0.00 | 0.00 | 3,000.00 - | 0 |
| 001-361-330-000 | Conditional Use Fees | 1,000.00 | 900.00 | 0.00 | 0.00 | 900.00 - | 0 |
| 001-361-340-000 | Zoning Hearing Board Fees | 15,300.00 | 16 <mark>,</mark> 150.00 | 5,500.00 | 6,350.00 | 9,800.00 - | 39 |
| 001-361-500-000 | Map And Publication Sales | 0.00 | 5.00 | 0.00 | 0.00 | 5.00 - | 0 |
| | 361 Total | 17,050.00 | 20,055.00 | 5,500.00 | 6,350.00 | 13,705.00 - | 31 |
| | | | | | | | |
| 001-362-410-000 | Building Permit Fees | 114,654.08 | 75 <mark>,</mark> 000.00 | 7,089.88 | 49,853.15 | 25,146.85 - | 66 |
| 001-362-420-000 | Zoning Permit Fees | 22,797.00 | 19 <mark>,</mark> 500.00 | 1,740.00 | 9,628.00 | 9,872.00 - | 49 |
| 001-362-450-000 | Commercial U&O Fees | 400.00 | 200.00 | 0.00 | 200.00 | 0.00 | 100 |
| 001-362-460-000 | Driveway Permit Fees | 1,147.00 | 500.00 | 84.00 | 504.00 | 4.00 | 101 |
| | 362 Total | 138,998.08 | 95,200.00 | 8,913.88 | 60,185.15 | 35,014.85 - | 63 |
| | | | | | | | |
| 001-367-408-000 | Sports & Lesson Fees | 1,903.00 | 3 <mark>,</mark> 000.00 | 1,005.00 | 1,080.00 | 1,920.00 - | 36 |
| 001-367-420-000 | Park Miscellaneous | 13,019.75 | 13 <mark>,</mark> 400.00 | 2,210.00 | 11,416.25 | 1,983.75 - | 85 |
| | 367 Total | 14,922.75 | 16,400.00 | 3,215.00 | 12,496.25 | 3,903.75 - | 76 |
| | | | | | | | |
| 001-381-000-000 | Miscellaneous Income | 125,594.38 | 1 <mark>,</mark> 000.00 | 40.25 | 15,429.30 | 14,429.30 | *** |
| 001-381-001-000 | Service Charge Fees | 312.59 | 225.00 | 45.67 | 110.69 | 114.31 - | 49 |
| | 381 Miscellaneous Income | 125,906.97 | 1,225.00 | 85.92 | 15,539.99 | 14,314.99 | *** |
| | | | | | | | |
| 001-383-200-000 | Escrow Administration | 1,320.00 | 880.00 | 0.00 | 330.00 | 550.00 - | 38 |
| 001-395-000-000 | Refund of Prior Year Expenditures | 19,060.24 - | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| | Fund 001 Revenue Totals | 4,436,848.57 | 4,361,638.50 | 326,295.69 | 1,433,591.90 | 2,928,046.60 - | 32 |

| Expenditure Account | Description | Prior Yr Expd | Budget <mark>e</mark> d | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|------------------------------------|---------------|---------------------------|--------------|--------------|------------|--------|
| 001-400-000-000 | LEGISLATIVE BODY: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-400-110-000 | Legislative- Payroll | 7,500.00 | 7 <mark>,</mark> 500.00 | 630.00 | 2,520.00 | 4,980.00 | 34 |
| 001-400-150-000 | Legislative- Benefits | 27,854.18 | 55 <mark>,</mark> 210.98 | 2,793.54 | 10,388.97 | 44,822.01 | 19 |
| 001-400-312-000 | Legislative- Consultant Services | 36,687.50 | 22 <mark>,</mark> 750.00 | 1,625.00 | 14,500.00 | 8,250.00 | 64 |
| 001-400-337-000 | Legislative- Mileage Reimbursement | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 | 0 |
| 001-400-420-000 | Legislative- Dues & Subscriptions | 5,776.00 | 4 <mark>,</mark> 625.00 | 0.00 | 0.00 | 4,625.00 | 0 |
| 001-400-460-000 | Legislative- Meetings & Seminars | 3,480.49 | 5 <mark>,</mark> 175.00 | 0.00 | 1,597.00 | 3,578.00 | 31 |
| | 400 LEGISLATIVE BODY: | 81,298.17 | 95,660.98 | 5,048.54 | 29,005.97 | 66,655.01 | 30 |
| | | | | | | | |
| 001-401-000-000 | MANAGER: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-401-120-000 | Management- Payroll | 208,096.00 | 219 <mark>,</mark> 000.00 | 43,809.18 | 81,020.70 | 137,979.30 | 37 |
| 001-401-150-000 | Management- Benefits | 51,246.62 | 53 <mark>,</mark> 257.20 | 4,921.88 | 14,152.30 | 39,104.90 | 27 |
| 001-401-312-000 | Management- Consultant Services | 4,000.00 | 9 <mark>,</mark> 950.00 | 0.00 | 0.00 | 9,950.00 | 0 |
| 001-401-321-000 | Management- Mobile Phone | 1,348.58 | 1,380.00 | 107.81 | 429.62 | 950.38 | 31 |
| 001-401-337-000 | Management- Mileage Reimbursement | 5,362.42 | 5,160.00 | 286.00 | 1,486.00 | 3,674.00 | 29 |
| 001-401-460-000 | Management- Meetings & Seminars | 7,218.53 | 7 <mark>,</mark> 260.00 | 2,568.36 | 3,858.15 | 3,401.85 | 53 |
| | 401 MANAGER: | 277,272.15 | 296,007.20 | 51,693.23 | 100,946.77 | 195,060.43 | 34 |
| | | | | | | | |
| 001-402-000-000 | FINANCIAL ADMINISTRATION: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-402-120-000 | Finance- Payroll | 83,244.77 | 89 <mark>,</mark> 250.00 | 7,505.64 | 27,388.19 | 61,861.81 | 31 |
| 001-402-150-000 | Finance- Benefits | 40,848.33 | 54 <mark>,</mark> 592.47 | 3,081.94 | 14,048.15 | 40,544.32 | 26 |
| 001-402-321-000 | Finance- Mobile Phone | 225.00 | 300.00 | 25.00 | 100.00 | 200.00 | 33 |
| 001-402-337-000 | Finance- Mileage Reimbursement | 234.63 | 250.00 | 70.48 | 70.48 | 179.52 | 28 |
| 001-402-460-000 | Finance- Meeting & Seminars | 115.00 | 1,300.00 | 0.00 | 426.85 | 873.15 | 33 |
| | 402 FINANCIAL ADMINISTRATION: | 124,667.73 | 145,692.47 | 10,683.06 | 42,033.67 | 103,658.80 | 29 |
| | | | | | | | |
| 001-403-000-000 | TAX COLLECTION: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-403-110-000 | Tax Collection- Payroll | 2,780.70 | 2 <mark>,</mark> 234.50 | 0.00 | 109.38 | 2,125.12 | 5 |

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

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| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|---------------------------------------|---------------|---------------------------|--------------|--------------|------------|--------|
| 001-403-150-000 | Tax Collection- Benefits | 212.72 | 122.26 | 0.00 | 8.37 | 113.89 | 7 |
| 001-403-210-000 | Tax Collection- Office Supplies | 5,544.29 | 6 <mark>,</mark> 050.00 | 0.00 | 4,661.31 | 1,388.69 | 77 |
| 001-403-310-000 | Tax Collection- Professional Services | 36,912.34 | 37 <mark>,</mark> 400.28 | 2,243.69 | 11,217.90 | 26,182.38 | 30 |
| | 403 TAX COLLECTION: | 45,450.05 | 45,807.04 | 2,243.69 | 15,996.96 | 29,810.08 | 35 |
| | | | | | | | |
| 001-404-000-000 | LEGAL SERVICES: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-404-310-000 | Legal- General Services | 279,943.05 | 181 <mark>,</mark> 263.50 | 17,347.03 | 70,919.87 | 110,343.63 | 39 |
| 001-404-320-000 | Legal- RTK Services | 0.00 | 12 <mark>,</mark> 000.00 | 0.00 | 0.00 | 12,000.00 | 0 |
| | 404 LEGAL SERVICES: | 279,943.05 | 193,263.50 | 17,347.03 | 70,919.87 | 122,343.63 | 37 |
| | | | | | | | |
| 001-405-000-000 | CLERICAL: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-405-140-000 | Clerical- Payroll | 75,734.00 | 105 <mark>,</mark> 260.40 | 7,056.00 | 28,184.40 | 77,076.00 | 27 |
| 001-405-150-000 | Clerical- Benefits | 23,223.42 | 36 <mark>,</mark> 605.43 | 1,053.44 | 4,970.68 | 31,634.75 | 14 |
| 001-405-210-000 | Clerical- Office Supplies | 4,835.19 | 6 <mark>,</mark> 700.00 | 216.26 | 1,243.55 | 5,456.45 | 19 |
| 001-405-310-000 | Payroll Services | 12,077.80 | 13 <mark>,</mark> 500.00 | 957.51 | 3,809.74 | 9,690.26 | 28 |
| 001-405-321-000 | Clerical- Telephone | 4,139.02 | 4 <mark>,</mark> 893.00 | 712.05 | 1,253.53 | 3,639.47 | 26 |
| 001-405-325-000 | Clerical- Postage | 4,034.48 | 5 <mark>,</mark> 619.00 | 639.99 | 1,051.97 | 4,567.03 | 19 |
| 001-405-337-000 | Clerical- Mileage Reimbursement | 0.00 | 240.00 | 0.00 | 0.00 | 240.00 | 0 |
| 001-405-340-000 | Clerical- Advertisement | 4,314.94 | 6 <mark>,</mark> 900.00 | 1,240.59 | 1,343.32 | 5,556.68 | 19 |
| 001-405-460-000 | Clerical- Meetings & Seminars | 0.00 | 2 <mark>,</mark> 540.00 | 0.00 | 108.09 | 2,431.91 | 4 |
| 001-405-465-000 | Clerical- Computer Expense | 63,336.73 | 95 <mark>,426.00</mark> | 4,974.45 | 20,336.73 | 75,089.27 | 21 |
| 001-405-470-000 | Clerical- Other Expense | 11,502.76 | 14 <mark>,</mark> 370.00 | 291.42 | 3,098.47 | 11,271.53 | 22 |
| | 405 CLERICAL: | 203,198.34 | 292,053.83 | 17,141.71 | 65,400.48 | 226,653.35 | 22 |
| | | | | | | | |
| 001-408-000-000 | ENGINEERING SERVICES: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-408-310-000 | Engineering Services | 63,567.74 | 41 <mark>,</mark> 250.00 | 8,302.42 | 24,049.17 | 17,200.83 | 58 |
| 001-409-000-000 | GOVERNMENT BUILDINGS & PLANT: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-409-136-000 | Administration- Utilities | 9,373.72 | 11 <mark>,</mark> 964.00 | 499.02 | 2,899.53 | 9,064.47 | 24 |
| | | | | | | | |

TOWNSHIP OF WORCESTER

05/09/2024

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Statement of Revenue and Expenditures

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|---|---------------|--------------------------|--------------|--------------|------------|--------|
| 001-409-137-000 | Administration- Maintenance & Repairs | 13,868.89 | 19 <mark>,416.00</mark> | 1,779.13 | 8,267.52 | 11,148.48 | 43 |
| 001-409-142-000 | Administration- Alarm Service | 3,276.68 | 4 <mark>,</mark> 632.00 | 235.58 | 1,778.12 | 2,853.88 | 38 |
| 001-409-147-000 | Administration- Other Expenses | 992.61 | 2 <mark>,</mark> 520.00 | 82.90 | 692.87 | 1,827.13 | 27 |
| 001-409-236-000 | Garage- Utilities | 13,666.75 | 15 <mark>,</mark> 540.00 | 1,500.83 | 6,461.91 | 9,078.09 | 42 |
| 001-409-237-000 | Garage- Maintenance & Repairs | 9,800.67 | 12 <mark>,</mark> 732.00 | 1,002.33 | 3,045.81 | 9,686.19 | 24 |
| 001-409-242-000 | Garage- Alarm Service | 1,742.45 | 2 <mark>,</mark> 892.00 | 151.29 | 855.16 | 2,036.84 | 30 |
| 001-409-247-000 | Garage- Other Expenses | 1,124.88 | 1 <mark>,</mark> 740.00 | 83.87 | 864.87 | 875.13 | 50 |
| 001-409-436-000 | Community Hall- Utilities | 6,971.62 | 6 <mark>,</mark> 396.00 | 660.58 | 2,159.39 | 4,236.61 | 34 |
| 001-409-437-000 | Community Hall- Maintenance & Repairs | 5,303.80 | 6 <mark>,</mark> 960.00 | 395.28 | 2,226.90 | 4,733.10 | 32 |
| 001-409-447-000 | Community Hall- Other Expenses | 122.24 | 660.00 | 0.00 | 0.00 | 660.00 | 0 |
| 001-409-536-000 | Historical Bldg- Utilities | 3,020.48 | 5 <mark>,</mark> 352.50 | 703.22 | 327.17 - | 5,679.67 | 6 - |
| 001-409-537-000 | Historical Bldg- Maintenance & Repairs | 777.41 | 1 <mark>,848.00</mark> | 249.00 | 1,150.86 | 697.14 | 62 |
| 001-409-636-000 | Hollow Rd Rental- Utilities | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 | 0 |
| 001-409-637-000 | Hollow Rd Rental- Maintenance & Repairs | 245.00 | 4 <mark>,</mark> 248.00 | 249.00 | 249.00 | 3,999.00 | 6 |
| 001-409-737-000 | Springhouse- Maintenance & Repairs | 0.00 | 1 <mark>,</mark> 000.00 | 0.00 | 0.00 | 1,000.00 | 0 |
| 001-409-836-000 | Dutchy Church- Utilities | 117.37 | 600.00 | 39.65 | 126.85 | 473.15 | 21 |
| | 409 GOVERNMENT BUILDINGS & PLANT: | 70,404.57 | 98,750.50 | 7,631.68 | 30,451.62 | 68,298.88 | 31 |
| 001-411-000-000 | FIRE: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-411-380-000 | Fire Protection- Hydrant Rentals | 20,107.95 | 30,849.00 | 959.90 | 2,886.82 | 27,962.18 | 9 |
| 001-411-540-000 | Fire Protection- WVFD Contributions | 386,352.40 | 467,847.40 | 0.00 | 356,696,00 | 111,151.40 | 76 |
| | 411 FIRE: | 406,460.35 | 498,696.40 | 959.90 | 359,582.82 | 139,113.58 | 72 |
| | | | | | | | |
| 001-413-000-000 | UCC & CODE ENFORCEMENT: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-413-110-000 | Fire Marshal- Payroll | 8,115.00 | 16 <mark>,</mark> 380.00 | 775.00 | 2,757.00 | 13,623.00 | 17 |
| 001-413-110-150 | Fire Marshal- Benefits | 5,061.48 | 5 <mark>,</mark> 694.71 | 425.94 | 1,670.17 | 4,024.54 | 29 |
| 001-413-150-000 | Code Enforcement- Benefits | 0.00 | 252.75 | 0.00 | 0.00 | 252.75 | 0 |
| 001-413-210-000 | Code Enforcement- Supplies | 1,195.00 | 7,805.00 | 0.00 | 1,220.00 | 6,585.00 | 16 |

| Expenditure Account | Description | Prior Yr Expd | Budget <mark>e</mark> d | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|---|---------------|---------------------------|--------------|--------------|------------|--------|
| 001-413-312-000 | Code Enforcement- Consultant Services | 62,645.00 | 82 <mark>,</mark> 990.80 | 3,740.00 | 12,376.00 | 70,614.80 | 15 |
| 001-413-321-000 | Code Enforcement- Mobile Phone | 262.86 | 300.00 | 27.53 | 110.12 | 189.88 | 37 |
| 001-413-337-000 | Code Enforcement- Mileage Reimbursement | 0.00 | 840.00 | 0.00 | 0.00 | 840.00 | 0 |
| 001-413-460-000 | Code Enforcement- Meetings & Seminars | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 | 0 |
| | 413 UCC & CODE ENFORCEMENT: | 77,279.34 | 114,663.26 | 4,968.47 | 18,133.29 | 96,529.97 | 16 |
| 001-414-000-000 | PLANNING & ZONING: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-414-140-000 | Zoning- Payroll | 2,400.00 | 4,400.00 | 200.00 | 550.00 | 3,850.00 | 12 |
| 001-414-150-000 | Zoning- Benefits | 183.75 | 337.04 | 15.32 | 42.13 | 294.91 | 12 |
| 001-414-310-000 | Zoning- Professional Services | 14,114.00 | 11,400.00 | 1,235.00 | 2,702.00 | 8,698.00 | 24 |
| 001-414-313-000 | Zoning- Engineering | 0.00 | 1,500.00 | 308.12 | 308.12 | 1,191.88 | 21 |
| 001-414-314-000 | Zoning- Legal | 34,326.12 | 36 <mark>,</mark> 100.00 | 0.00 | 4,000.00 | 32,100.00 | 11 |
| 001-414-315-000 | Zoning- Conditional Use | 0.00 | 8,700.00 | 0.00 | 1,634.00 | 7,066.00 | 19 |
| 001-414-341-000 | Zoning- Advertisement | 4,063.25 | 4,725.00 | 1,039.00 | 1,392.24 | 3,332.76 | 29 |
| 001-414-460-000 | Zoning- Meetings & Seminars | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 | 0 |
| | 414 PLANNING & ZONING: | 55,087.12 | 67,362.04 | 2,797.44 | 10,628.49 | 56,733.55 | 16 |
| 001-419-000-000 | OTHER PUBLIC SAFETY: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-419-242-000 | PA One Call | 2,801.16 | 2,580.00 | 0.00 | 354.03 | 2,225.97 | 14 |
| 001-430-000-000 | PUBLIC WORKS - ADMIN: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-430-140-000 | Public Works- Payroll | 507,620.52 | 602,837.46 | 39,079.96 | 161,832.97 | 441,004.49 | 27 |
| 001-430-150-000 | Public Works- Benefits | 264,482.47 | 354 <mark>,</mark> 639.51 | 19,602.74 | 87,559.27 | 267,080.24 | 25 |
| 001-430-238-000 | Public Works- Uniforms | 7,930.61 | 9 <mark>,</mark> 200.00 | 467.59 | 1,508.70 | 7,691.30 | 16 |
| 001-430-326-000 | Public Works- Mobile phones | 596.30 | 672.00 | 42.22 | 168.88 | 503.12 | 25 |
| 001-430-460-000 | Public Works- Meetings & Seminars | 270.00 | 1 <mark>,</mark> 900.00 | 0.00 | 120.00 | 1,780.00 | 6 |
| 001-430-470-000 | Public Works- Other Expenses | 1,977.00 | 1 <mark>,</mark> 615.00 | 200.00 | 985.00 | 630.00 | 61 |
| | 430 PUBLIC WORKS - ADMIN: | 782,876.90 | 970,863.97 | 59,392.51 | 252,174.82 | 718,689.15 | 26 |

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|--|---------------|--------------------------|--------------|--------------|------------|--------|
| 001-432-000-000 | WINTER MAINTENANCE- SNOW REMOVAL: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-432-200-000 | Snow Removal- Materials | 9,194.96 | 40 <mark>,</mark> 625.00 | 0.00 | 21,526.89 | 19,098.11 | 53 |
| 001-432-450-000 | Snow Removal- Contractor | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0 |
| | 432 WINTER MAINTENANCE- SNOW REMOVA | 9,194.96 | 42,125.00 | 0.00 | 21,526.89 | 20,598.11 | 51 |
| 001-433-000-000 | TRAFFIC CONTROL DEVICES: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-433-313-000 | Traffic Signal- Engineering | 4,051.02 | 5 <mark>,</mark> 000.00 | 0.00 | 0.00 | 5,000.00 | 0 |
| 001-433-361-000 | Traffic Signal- Electricity | 4,891.65 | 4,740.00 | 373.61 | 761.32 | 3,978.68 | 16 |
| 001-433-374-000 | Traffic Signal- Maintenance | 11,636.14 | 11, <mark>4</mark> 00.00 | 2,800.00 | 3,055.00 | 8,345.00 | 27 |
| | 433 TRAFFIC CONTROL DEVICES: | 20,578.81 | 21,140.00 | 3,173.61 | 3,816.32 | 17,323.68 | 18 |
| | | | | | | | |
| 001-437-000-000 | REPAIRS OF TOOLS AND MACHINERY: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-437-250-000 | Machinery & Tools- Vehicle Maintenance | 67,357.31 | 82 <mark>,</mark> 200.00 | 1,680.05 | 33,452.80 | 48,747.20 | 41 |
| 001-437-260-000 | Machinery & Tools- Small Tools | 4,199.26 | 16 <mark>,</mark> 000.00 | 1,260.79 | 2,929.84 | 13,070.16 | 18 |
| | 437 REPAIRS OF TOOLS AND MACHINERY: | 71,556.57 | 98,200.00 | 2,940.84 | 36,382.64 | 61,817.36 | 37 |
| 001-438-000-000 | ROADS & BRIDGES: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| | | | | 627.59 | 2,439.12 | 3,060.88 | 44 |
| 001-438-231-000 | Gasoline | 5,800.34 | 5,500.00 | | | | 30 |
| 001-438-232-000 | Diesel Fuel | 20,439.17 | 29,176.52 | 1,275.23 | 8,735.00 | 20,441.52 | |
| 001-438-242-000 | Road Signs | 2,582.80 | 3,000.00 | 127.67 | 176.73 | 2,823.27 | 6 |
| 001-438-245-000 | Road Supplies | 31,303.89 | 56,500.00 | 0.00 | 1,836.19 | 54,663.81 | 3 |
| 001-438-313-000 | Engineering | 18,086.33 | 25,000.00 | 5,819.40 | 5,819.40 | 19,180.60 | 23 |
| 001-438-370-000 | Road Program- Contractor | 0.00 | 13,500.00 | 0.00 | 0.00 | 13,500.00 | 0 |
| | 438 ROADS & BRIDGES: | 78,212.53 | 132,676.52 | 7,849.89 | 19,006.44 | 113,670.08 | 14 |
| 001-446-000-000 | STORM WATER MANAGEMENT: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-446-313-000 | Stormwater Management- Engineering | 5,882.91 | 37,000.00 | 6,312.75 | 7,290.25 | 29,709.75 | 20 |
| 001-452-000-000 | PARTICIPANT RECREATION: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

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| Expenditure Account | Description | Prior Yr Expd | Budget <mark>e</mark> d | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|--|---------------|---------------------------|--------------|--------------|------------|--------|
| 001-452-248-000 | Camps & Sport Leagues | 1,800.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0 |
| 001-452-250-000 | Community Day | 0.00 | 13,000.00 | 1,475.00 | 6,179.00 | 6,821.00 | 48 |
| 001-452-520-000 | Library | 8,444.00 | 8,866.00 | 0.00 | 0.00 | 8,866.00 | 0 |
| | 452 PARTICIPANT RECREATION: | 10,244.00 | 24,666.00 | 1,475.00 | 6,179.00 | 18,487.00 | 25 |
| 001-454-000-000 | PARKS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-454-436-000 | Heebner Park- Utilities | 7,412.13 | 3,456.00 | 0.00 | 1,224.87 | 2,231.13 | 35 |
| 001-454-437-001 | Heebner Park- Athletic Fields | 6,375.93 | 15,800.00 | 1,735.51 | 2,034.51 | 13,765.49 | 13 |
| 001-454-437-002 | Heebner Park- Expenses | 6,444.85 | 8,000.00 | 795.36 | 1,867.36 | 6,132.64 | 23 |
| 001-454-438-001 | Mount Kirk Park- Athletic Fields | 638.00 | 3,700.00 | 341.00 | 341.00 | 3,359.00 | 9 |
| 001-454-438-002 | Mount Kirk Park- Expenses | 2,354.20 | 1,550.00 | 230.89 | 230.89 | 1,319.11 | 15 |
| 001-454-438-003 | Mount Kirk Park- Utilities | 1,930.73 | 1,050.00 | 281.64 | 1,025.25 | 24.75 | 98 |
| 001-454-439-001 | Sunny Brook Park- Athletic Fields | 1,379.02 | 4 <mark>,</mark> 700.00 | 458.00 | 458.00 | 4,242.00 | 10 |
| 001-454-439-002 | Sunny Brook Park- Expenses | 1,519.56 | 3 <mark>,</mark> 602.00 | 237.91 | 451.35 | 3,150.65 | 13 |
| 001-454-446-000 | Sunny Brook Park- Utilities | 1,543.20 | 1 <mark>,</mark> 860.00 | 110.96 | 613.06 | 1,246.94 | 33 |
| 001-454-470-000 | Heyser Park- Horse Ring | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-454-471-000 | Heyser Park- Expenses | 65.29 | 350.00 | 0.00 | 0.00 | 350.00 | 0 |
| 001-454-480-000 | Trail Expenses | 4,380.71 | 2 <mark>,</mark> 850.00 | 0.00 | 432.79 | 2,417.21 | 15 |
| 001-454-490-000 | Other Parks | 2,191.29 | 9 <mark>,</mark> 320.00 | 362.70 | 991.10 | 8,328.90 | 11 |
| | 454 PARKS: | 36,234.91 | 56,738.00 | 4,553.97 | 9,670.18 | 47,067.82 | 17 |
| 001-459-000-000 | PUBLIC RELATIONS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-459-340-000 | Public Relations- Community Newsletter | 22,423.67 | 22 <mark>,</mark> 900.00 | 0.00 | 5,680.41 | 17,219.59 | 25 |
| 001-459-341-000 | Public Relations- Other Communications | 2,248.14 | 1 <mark>,</mark> 600.00 | 0.00 | 0.00 | 1,600.00 | 0 |
| | 459 PUBLIC RELATIONS: | 24,671.81 | 24,500.00 | 0.00 | 5,680.41 | 18,819.59 | 23 |
| 001-486-000-000 | INSURANCE: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-486-350-000 | Insurances | 102,547.80 | 129 <mark>,</mark> 619.40 | 25,573.50 | 49,296.50 | 80,322.90 | 38 |

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TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

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Expenditure Account Description

001-492-300-000 Transfer To Capital Fund

Fund 001 Expenditure Totals

| Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd | |
|---------------|--------------|--------------|--------------|--------------|--------|--|
| 2,444,235.79 | 934,956.73 | 0.00 | 0.00 | 934,956.73 | 0 | |
| 5,273,666.76 | 4,364,272.84 | 240,089.24 | 1,178,526.59 | 3,185,746.25 | 27 | |

| 001 Fund Prior | | Current | YTD |
|----------------|--------------|------------|--------------|
| Revenues: | 4,436,848.57 | 326,295.69 | 1,433,591.90 |
| Expenditures: | 5,273,666.76 | 240,089.24 | 1,178,526.59 |
| Net Income: | 836,818.19 - | 86,206.45 | 255,065.31 |

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|---------------------|---------------------------------------|----------------|---------------------------|--------------|--------------|----------------|---------|
| 008-341-000-000 | Interest Earnings | 61,072.33 | 10,000.00 | 5,885.47 | 23,205.12 | 13,205.12 | 232 |
| 008-364-110-000 | Tapping Fees | 76,545.50 | 48 <mark>,</mark> 577.62 | 5,137.72 | 17,174.29 | 31,403.33 - | 35 |
| 008-364-120-000 | Sewer Fees- Residential | 580,832.18 | 599 <mark>,</mark> 148.56 | 124,267.83 | 278,051.44 | 321,097.12 - | 46 |
| 008-364-130-000 | Sewer Fees- Commercial | 166,401.84 | 145 <mark>,</mark> 000.00 | 20,291.51 | 59,206.11 | 85,793.89 - | 41 |
| 008-364-140-000 | Late Fees | 9,775.43 | 7 <mark>,</mark> 500.00 | 971.98 | 3,722.75 | 3,777.25 - | 50 |
| 008-364-150-000 | Certification Fees | 925.00 | 1 <mark>,</mark> 000.00 | 175.00 | 350.00 | 650.00 - | 35 |
| | 364 Total | 834,479.95 | 801,226.18 | 150,844.04 | 358,504.59 | 442,721.59 - | 44 |
| 008-381-000-000 | Miscellaneous Income | 0.00 | 25.00 | 0.00 | 395,907.88 | 395,882.88 | *** |
| 008-395-000-000 | Refund of Prior Year Expenditures | 61.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| | Fund 008 Revenue Totals | 895,614.17 | 811,251.18 | 156,729.51 | 777,617.59 | 33,633.59 - | 95 |
| Europelitus Asseurt | December | Drien Vo Frank | Dudmatad | Current Fund | VTD Funended | Unaunandad | 9/ Evnd |
| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
| 008-429-000-000 | WASTWATER COLLECTION AND TREATMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 008-429-242-000 | Alarm Services | 551.88 | 1,232.00 | 0.00 | 0.00 | 1,232.00 | 0 |
| 008-429-300-000 | Other Expenses | 195,942.71 | 197,520.00 | 16,707.18 | 83,224.70 | 114,295.30 | 42 |
| 008-429-313-000 | Engineering | 3,034.75 | 12 <mark>,</mark> 500.00 | 0.00 | 4,931.00 | 7,569.00 | 39 |
| 008-429-314-000 | Legal | 7,525.53 | 10 <mark>,</mark> 000.00 | 654.61 | 1,179.61 | 8,820.39 | 12 |
| 008-429-316-000 | Plant Operations | 87,422.75 | 89 <mark>,</mark> 434.80 | 8,128.75 | 22,890.00 | 66,544.80 | 26 |
| 008-429-321-000 | Telephone | 983.60 | 1 <mark>,</mark> 080.00 | 86.70 | 348.30 | 731.70 | 32 |
| 008-429-361-000 | Utilities | 159,850.04 | 138 <mark>,</mark> 288.00 | 9,987.90 | 33,136.79 | 105,151.21 | 24 |
| 008-429-374-000 | Equipment & Repairs | 13,838.46 | 27 <mark>,</mark> 852.00 | 2,745.19 | 4,422.54 | 23,429.46 | 16 |
| 008-429-421-001 | Center Point- Operations | 5,910.00 | 6 <mark>,</mark> 388.20 | 492.50 | 1,477.50 | 4,910.70 | 23 |
| 008-429-421-002 | Center Point- Utilities & Repairs | 7,623.97 | 7 <mark>,</mark> 272.00 | 428.00 | 1,599.28 | 5,672.72 | 22 |
| 008-429-422-001 | Meadowood- Operations | 6,605.25 | 6 <mark>,</mark> 388.20 | 492.50 | 1,477.50 | 4,910.70 | 23 |
| 008-429-422-002 | Meadowood- Utilities & Repairs | 4,192.31 | 6 <mark>,</mark> 660.00 | 639.83 | 1,060.26 | 5,599.74 | 16 |
| 008-429-423-001 | Heritage Village- Operations | 5,910.00 | 6 <mark>,</mark> 388.20 | 492.50 | 1,477.50 | 4,910.70 | 23 |
| 008-429-423-002 | Heritage Village- Utilities & Repairs | 4,042.12 | 6 <mark>,648.00</mark> | 370.17 | 1,430.86 | 5,217.14 | 22 |

Statement of Revenue and Expenditures

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|-------------------------------------|---------------|------------|--------------|--------------|------------|--------|
| 008-429-424-001 | Fawn Creek- Operations | 6,013.00 | 6,388.20 | 492.50 | 2,422.50 | 3,965.70 | 38 |
| 008-429-424-002 | Fawn Creek- Utilities & Repairs | 3,750.21 | 5,652.00 | 252.33 | 962.42 | 4,689.58 | 17 |
| 008-429-425-001 | Chadwick Place- Operations | 5,910.00 | 6,388.20 | 492.50 | 1,477.50 | 4,910.70 | 23 |
| 008-429-425-002 | Chadwick Place- Utilities & Repairs | 3,119.42 | 5,520.00 | 297.98 | 1,117.48 | 4,402.52 | 20 |
| 008-429-426-001 | Adair Pump- Operations | 5,910.00 | 6,388.20 | 492.50 | 1,477.50 | 4,910.70 | 23 |
| 008-429-426-002 | Adair Pump- Utilities & Repairs | 3,314.63 | 4,680.00 | 221.25 | 955.62 | 3,724.38 | 20 |
| 008-429-700-000 | Capital Improvements | 1,230,849.87 | 67,800.00 | 6,691.00 | 26,566.11 | 41,233.89 | 39 |
| | 429 WASTWATER COLLECTION AND TREATN | 1,762,300.50 | 620,468.00 | 50,165.89 | 193,634.97 | 426,833.03 | 31 |
| | | | | | | | |
| 008-471-000-000 | DEBT PRINCIPAL: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 008-471-200-000 | General Obligation Bond- Principal | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 130,000.00 | 0 |
| 008-472-000-000 | DEBT INTEREST: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 008-472-200-000 | General Obligation Bond- Interest | 38,376.26 | 41,431.26 | 0.00 | 0.00 | 41,431.26 | 0 |
| 008-475-000-000 | Fiscal Agent Fees- 2016 Bond | 1,050.00 | 1,100.00 | 0.00 | 0.00 | 1,100.00 | 0 |
| 008-486-000-000 | INSURANCE: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 008-486-350-000 | Insurance Expense | 5,001.20 | 6,689.50 | 0.00 | 6,689.50 | 0.00 | 100 |
| | Fund 008 Expenditure Totals | 1,936,727.96 | 799,688.76 | 50,165.89 | 200,324.47 | 599,364.29 | 25 |

| 008 Fund | Prior | Current | YTD |
|---------------|----------------|------------|------------|
| Revenues: | 895,614.17 | 156,729.51 | 777,617.59 |
| Expenditures: | 1,936,727.96 | 50,165.89 | 200,324.47 |
| Net Income: | 1,041,113.79 - | 106,563.62 | 577,293.12 |

| Revenue Account | Description | Prior Yr Rev | Anticip <mark>a</mark> ted | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|---------------------|-----------------------------------|---------------|-----------------------------|--------------|--------------|----------------|--------|
| 030-341-000-000 | Interest Earnings | 820,335.39 | 960,000.00 | 74,369.84 | 305,151.30 | 654,848.70 - | 32 |
| 030-354-351-000 | Grants | 802,455.00 | 382 <mark>,</mark> 000.00 | 0.00 | 0.00 | 382,000.00 - | 0 |
| 030-363-100-000 | Traffic Impact Fees | 7,954.00 | 14 <mark>,</mark> 204.00 | 0.00 | 0.00 | 14,204.00 - | 0 |
| 030-381-000-000 | Miscellaneous Income | 49,120.00 | 2 <mark>,</mark> 000.00 | 1,000.00 | 2,000.00 | 0.00 | 100 |
| 030-392-010-000 | Transfer From General Fund | 2,444,235.79 | 934 <mark>,</mark> 956.73 | 0.00 | 0.00 | 934,956.73 - | 0 |
| 030-395-000-000 | Refund of Prior Year Expenditures | 600.00 | 0.00 | 8,100.00 | 8,100.00 | 8,100.00 | 0 |
| | Fund 030 Revenue Totals | 4,124,700.18 | 2,293,160.73 | 83,469.84 | 315,251.30 | 1,977,909.43 - | 13 |
| | | | | | | | |
| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
| 030-405-000-000 | SECRETARY/CLERK: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 030-405-720-000 | Office Equipment | 3,229.05 | 32 <mark>,</mark> 000.00 | 30.00 | 2,179.50 | 29,820.50 | 7 |
| 030-409-000-000 | GOVERNMENT BUILDINGS & PLANTS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 030-409-600-000 | Building Improvements | 29,410.42 | 38 <mark>,</mark> 300.00 | 0.00 | 1,636.89 | 36,663.11 | 4 |
| 030-430-600-000 | Capital Roads | 1,313,895.82 | 1,398 <mark>,</mark> 018.00 | 157,187.22 | 256,701.67 | 1,141,316.33 | 18 |
| 030-430-740-000 | Equipment Purchases | 111,997.24 | 514 <mark>,</mark> 710.62 | 0.00 | 111,442.00 | 403,268.62 | 22 |
| | 430 Total | 1,425,893.06 | 1,912 <mark>,</mark> 728.62 | 157,187.22 | 368,143.67 | 1,544,584.95 | 19 |
| | | | | | | | |
| 030-433-600-000 | Traffic Signs & Signals | 0.00 | 15 <mark>,</mark> 300.00 | 0.00 | 0.00 | 15,300.00 | 0 |
| 030-454-600-000 | Parks and Trails | 214,565.24 | 674 <mark>,</mark> 800.00 | 3,089.03 | 18,929.85 | 655,870.15 | 3 |
| 030-454-710-000 | Land Acqusition | 800,441.06 | 31,000.00 | 1,900.00 | 2,077.29 | 28,922.71 | 7 |
| | 454 Total | 1,015,006.30 | 705,800.00 | 4,989.03 | 21,007.14 | 684,792.86 | 3 |
| | | | | | | | |
| 030-472-200-000 | Loan Interest | 109,881.56 | 0.00 | 0.00 | 50,116.06 | 50,116.06 - | 0 |
| 030-492-010-000 | Transfer to General Fund | 0.00 | 0.00 | 0.00 | 350,000.00 | 350,000.00 - | 0 |
| 030-492-080-000 | Transfer to Sewer Fund | 574,659.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| | 492 Total | 574,659.31 | 0.00 | 0.00 | 350,000.00 | 350,000.00 - | 0 |
| | | | | | | | |
| | Fund 030 Expenditure Totals | 3,158,079.70 | 2,704,128.62 | 162,206.25 | 793,083.26 | 1,911,045.36 | 29 |

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

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| 030 Fund | Prior | Current | YTD | |
|---------------|--------------|-------------|--------------|--|
| Revenues: | 4,124,700.18 | 83,469.84 | 315,251.30 | |
| Expenditures: | 3,158,079.70 | 162,206.25 | 793,083.26 | |
| Net Income: | 966,620.48 | 78,736.41 - | 477,831.96 - | |

| F | ac | ie: | 14 |
|---|----|-----|----|
| | | | |

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

05/09/2024 12:32 PM

| Revenue Account | Description |
|-------------------------------------|------------------------------|
| 035-341-000-000 | Interest Earnings |
| 035-355-020-000 | Liquid Fuel Funds |
| | Fund 035 Revenue Totals |
| | |
| Expenditure Account | Description |
| Expenditure Account 035-438-000-000 | Description ROADS & BRIDGES: |
| | |

| Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|---------------|---------------------------|--------------|--------------|----------------|--------|
| 14,282.34 | 5,000.00 | 1,837.43 | 4,177.46 | 822.54 - | 84 |
| 364,920.35 | 359 <mark>,353.93</mark> | 0.00 | 357,387.92 | 1,966.01 - | 99 |
| 379,202.69 | 364,353.93 | 1,837.43 | 361,565.38 | 2,788.55 - | 99 |
| Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 347,000.00 | 350 <mark>,</mark> 000.00 | 0.00 | 0.00 | 350,000.00 | 0 |
| 347,000.00 | 350,000.00 | 0.00 | 0.00 | 350,000.00 | 0 |

| 035 Fund | Prior | Current | YTD | |
|---------------|------------|----------|------------|--|
| Revenues: | 379,202.69 | 1,837.43 | 361,565.38 | |
| Expenditures: | 347,000.00 | 0.00 | 0.00 | |
| Net Income: | 32,202.69 | 1,837.43 | 361,565.38 | |

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

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| Revenue Account | Description | Prior Yr I | Rev Antici | pated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|-----------------|------------------------------|---------------|------------|-------|----------|---------|----------------|--------|
| 040-341-200-000 | Interest Earnings Developers | 1 | 1,237.32 | 0.00 | 111.22 | 447.19 | 447.19 | 0 |
| | Fund 040 Revenue Totals | 1 | ,237.32 | 0.00 | 111.22 | 447.19 | 447.19 | 0 |
| | | 040 Fund | Prior | | Current | YTD | | |
| | | Revenues: | 1,237.32 | | 111.22 | 447.19 | | |
| | | Expenditures: | 0.00 | | 0.00 | 0.00 | | |
| | | Net Income: | 1,237.32 | | 111.22 | 447.19 | | |
| | | | | | | | | |

| Grand Totals | Prior | Current | YTD |
|---------------|---------------|------------|--------------|
| Revenues: | 9,837,602.93 | 568,443.69 | 2,888,473.36 |
| Expenditures: | 10,715,474.42 | 452,461.38 | 2,171,934.32 |
| Net Income: | 877,871.49 - | 115,982.31 | 716,539.04 |



1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | Ту | ре | Const. Cost | UCC Fee I | ssue Date | Lot Size (Sq. Ft.) Lot # | Total Cost |
|--------------------------|-------------------------|---------------------------------------|------------------------------|------------------------------------|--------------|---------------|---|---------------|
| Grading Pe | ermit | | | | | | | |
| <u>G-2023-46</u> | | Gr | ading Permit | \$0.00 | \$0.00 2 | 2/26/2024 | 0.00 | \$365.0 |
| Contractor: | Penn's Trail Environmen | ntal, LLC | Description: Grading for an | installation of a new | replacement | on-site septi | c system. | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 3326 SKIPPACK PIKE | Zoning: | | Owner: MI | LLER PUMP SERVICE INC | |
| G-2024-14 | | Gr | ading Permit | \$0.00 | \$0.00 4 | /19/2024 | 0.00 | \$365.0 |
| Contractor: | Toll Brothers | | Description: Grading for nev | w SFD | | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 2515 Severn Court | Zoning: | | Owner: | | |
| G-2024-15 | | Gr | ading Permit | \$0.00 | \$0.00 | | 0.00 | \$365.0 |
| Contractor: | Merman Construction, 1 | inc. | Description: Grading for 640 |) square foot addition | n. | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 1553 GREEN HILL RD | Zoning: Owner: DINAPOLI JONATHAN C | | | | |
| G-2024-16 | | Gr | ading Permit | \$0.00 | \$0.00 4 | /25/2024 | 0.00 | \$365.0 |
| Contractor: | Horgan Brothers | | ANY DRAINAGE | | ENT PROPERT | | E CAUSED BY OR A RESUL RESPONSIBILITY OF THE | |
| Parcel Numb | er: | Location Address: | 2607 HAWTHORN DR | Zoning: | | Owner: CO | OTTER CHRISTOPHER A & J | ACQUELINE R |
| 6 2024 47 | - | 0 | - din - Danneit | \$0.00 | 40.00 | | 0.00 | \$730.0 |
| G-2024-17 Contractor: | Steve's Bobcat Service | | | 00 square foot drivey | | | L FEE FOR WORK STARTED | |
| Parcel Info: | | | TELASE NOTE: | CHECK 137 TOK \$30 | 33.00 13 AND | ADDITIONAL | LILL FOR WORK STARTED | WITHOUTTERMIT |
| Parcel Numb | er: | Location Address: | 1644 KRIEBEL MILL RD | Zoning: | | Owner: TO | SCO ANTHONY | |
| G-2024-18 | | Gr | ading Permit | \$0.00 | \$0.00 4 | /25/2024 | 0.00 | \$365.0 |
| Contractor: | Horgan Brothers | · · · · · · · · · · · · · · · · · · · | Description: 733 SQUARE F | E ISSUES ON ADJACE | ENT PROPERT | | E CAUSED BY OR A RESULE RESPONSIBILITY OF THE | |
| | | | | | | | | |
| Parcel Info: | | | | | | | | |

Worcester Township

1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | į- | Гуре | Const. Cost | UCC Fee | Issue Date Lot Size | (Sq. Ft.) Lot # To | tal Cost |
|---|--------------------------|-----------------|---|------------------------|---------------|---------------------------------|--------------------|------------|
| Grading Pe | ermit | | | | | | | |
| G-2024-19 | | | Grading Permit | \$0.00 | \$0.00 | 0.00 | | \$365.0 |
| Contractor: | Toll Brothers | | Description: Grading for n | ew SFD - Lot 11 | | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | per: | Location Addres | ss: 2510 Severn Court | Zoning: | | Owner: | | |
| G-2024-21 | | | Grading Permit | \$0.00 | \$0.00 | 0.00 | | \$365.00 |
| Contractor: | Keystone Custom Decks | , LLC | Description: Removing 36 | O square foot deck an | d adding 540 | square foot deck with | roof. | |
| Parcel Info: | | | <u>'</u> | | | | | |
| Parcel Numb | per: | Location Addres | ss: 2641 HAWTHORN DR | Zoning: | | Owner: JACINTO ER | INA & STRAWN BRENT | - |
| | | Total (| Const. Cost: \$0.00 | Total UC | C Fee: | \$0.00 | Total Cost: | \$3,285.00 |
| Building Po | ermit | | | | | | | |
| B-2023-309 | | E | Building Permit | \$0.00 | \$4.50 | 11/8/2023 0.00 | | \$202.50 |
| Contractor: | Distinctive Designers an | d Builders | Description: Basement Alt | erations | | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | per: | Location Addres | ss: 2611 RESOLUTION RD | Zoning: | | Owner: INCITTI MAT | THEW C & LORA L | |
| B-2023-348 | | E | Building Permit | \$0.00 | \$4.50 | 4/18/2024 0.00 | | \$317.50 |
| Contractor: | | ' | Description: Renovations t | o existing building to | include retai | l sales shop | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | per: | Location Addres | ss: 2005 VALLEY FORGE RD | Zoning: | | Owner: SONA REALT | Y LLC | |
| | | | | | | | | ¢104 F(|
| B-2024-65 | | E | Building Permit | \$0.00 | \$4.50 | 3/21/2024 0.00 | | \$104.50 |
| B-2024-65 Contractor: | Volpe Enterprises Inc | E | Building Permit Description: Remove firep | | | -, , - | | \$104.50 |
| | Volpe Enterprises Inc | E | - | | | -, , - | | \$104.50 |
| Contractor: | | ' | - | | | -, , - | MARC & FRANCES R | \$104.50 |
| Contractor: Parcel Info: | | Location Addres | Description: Remove firep | lace insert , frame do | or opening a | nd install door. | MARC & FRANCES R | |
| Contractor: Parcel Info: Parcel Numb | | Location Addres | Description: Remove fireposes: 2677 HAWTHORN DR | Zoning: \$0.00 | or opening a | Owner: KATTELMAN 3/21/2024 0.00 | | \$104.50 |
| Contractor: Parcel Info: Parcel Numb B-2024-66 | per: | Location Addres | Description: Remove fireposes: 2677 HAWTHORN DR Building Permit | Zoning: \$0.00 | or opening a | Owner: KATTELMAN 3/21/2024 0.00 | | |

Worcester Township

1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | Ту | ре | Const. Cost | UCC Fee Issue | Date Lot Size (Sq. Ft | .) Lot # Total | Cost |
|--------------|---------------------|-----------------------|-----------------------------|---------------------------|-------------------|---------------------------|------------------|------------|
| Building Pe | ermit | | | | | | | |
| B-2024-67 | | Bu | ilding Permit | \$0.00 | \$4.50 3/26/2 | 0.00 | | \$204.50 |
| Contractor: | Weaver Companies | · | Description: Demolishing | exterior renovations to | replace with new. | | | |
| Parcel Info: | <u> </u> | | | | | | | |
| Parcel Numb | er: | Location Address: | 2950 POTSHOP RD | Zoning: | Own | er: PHILADELPHIA VARI | ETY CLUB CAMP | |
| B-2024-68 | | Bu | ilding Permit | \$0.00 | \$4.50 3/26/2 | 0.00 | | \$102.50 |
| Contractor: | Davidson Keen Elect | rical Contractors LLC | Description: Electric servi | ice upgrade for portable | generator hookup | sub panel for new gara | ge along with ho | se bib for |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 3422 MILL RD | Zoning: | Own | er: STRAUT MEGHAN CA | ARROLL AND JAS | ON R |
| B-2024-70 | | Bu | ilding Permit | \$0.00 | \$4.50 3/26/2 | 0.00 | | \$32.50 |
| Contractor: | Michelbacher Contra | cting | Description: Install new 1 | L00 amp panel | | | | |
| Parcel Info: | <u>'</u> | | 1 | | | | | |
| Parcel Numb | er: | Location Address: | 1002 CHERRY CIR | Zoning: | Own | er: MORIARTY CHRISTIN | NE M | |
| B-2024-73 | | Bu | ilding Permit | \$0.00 | \$4.50 4/3/20 | 24 0.00 | | \$32.50 |
| Contractor: | John Burke Electric | | Description: Replace elec | tric panel, run conduit t | o detached garage | and install lights and ou | tlets in garage. | |
| Parcel Info: | <u>'</u> | | | | | | | |
| Parcel Numb | er: | Location Address: | 1637 KRIEBEL MILL RD | Zoning: | Own | er: SANTANA ANDREW [| DAVID & MEGAN | |
| B-2024-74 | | Bu | ilding Permit | \$0.00 | \$4.50 4/3/20 | 24 0.00 | | \$32.50 |
| Contractor: | Michelbacher Contra | cting | Description: Replace water | er heater breaker box 3 | 0 AMP | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 605 HEMLOCK CIR | Zoning: | Own | er: KEBA LOGAN & STEF | ANIA | |
| B-2024-76 | | Bu | ilding Permit | \$0.00 | \$4.50 4/3/20 | 24 0.00 | | \$32.50 |
| Contractor: | Michelbacher Contra | cting | Description: Replace Exis | ting 100 AMP panel. | | ' | - | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 1103 OAK CIR | Zoning: | Own | er: BRICKER MICHAEL 8 | RDIIRAKED I AII | ΡΔ |



1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | | Туре | Const. Cost | UCC Fee | Issue Date | Lot Size (Sq. Ft.) Lo | t # Total Cost |
|--------------|--------------------|----------------------|---------------------------------------|--------------------------|--------------|---------------|-----------------------|----------------|
| Building Pe | ermit | | | | | | | |
| B-2024-77 | | | Building Permit | \$0.00 | \$4.50 | 4/3/2024 | 0.00 | \$32.5 |
| Contractor: | Michelbacher Con | tracting | Description: Replace exis | sting 100 AMP Panel. | | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Add | ress: 301 SPRUCE CIR | Zoning: | | Owner: 0 | GRABFELDER GRANT S & | MARLENE M |
| B-2024-78 | | | Building Permit | \$0.00 | \$4.50 | 4/3/2024 | 0.00 | \$32.5 |
| Contractor: | M J Lighting and E | Electrical Services | Description: Replace like | kind 100 AMP in existi | ng closet | | | <u>'</u> |
| Parcel Info: | | | ' | | | | | |
| Parcel Numb | er: | Location Add | ress: 604 HEMLOCK CIR | Zoning: | | Owner: E | EVANS FAY J | |
| B-2024-79 | | | Building Permit | \$0.00 | \$4.50 | 4/5/2024 | 0.00 | \$32.5 |
| Contractor: | J L Construction | | Description: Installing six | c outlets | | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Add | ress: 1363 SPRING HILL RD | Zoning: | | Owner: N | OSLEY ARMOND E & NN | EKA H |
| B-2024-80 | | | Building Permit | \$0.00 | \$4.50 | 4/5/2024 | 0.00 | \$225.5 |
| Contractor: | Innovative Kitche | n and Bath | Description: Master Bath | Remodel | | | | |
| Parcel Info: | | | · · · · · · · · · · · · · · · · · · · | | | | | |
| Parcel Numb | er: | Location Add | ress: 2243 AYRESHIRE DR | Zoning: | | Owner: P | ANCIO BRUCE S & LINDA | 1 |
| B-2024-81 | | | Building Permit | \$0.00 | \$4.50 | 4/5/2024 | 0.00 | \$89.5 |
| Contractor: | Davis Modern Hea | iting & Cooling Inc | Description: Replace hea | ting and cooling syster | n. | | | |
| Parcel Info: | | | <u> </u> | | | | | |
| Parcel Numb | er: | Location Add | ress: 2686 OVERHILL DR | Zoning: | | Owner: E | BROOKS DAVID R & CAUC | GHLAN SUSAN G |
| B-2024-82 | | | Building Permit | \$0.00 | \$4.50 | 4/8/2024 | 0.00 | \$194.5 |
| Contractor: | Donnelly's Plumbi | ng Heating and Cooli | ng Description: Replace all o | cast pipes inside and ou | ut. Excavate | outside to re | eplace sewer lateral. | |
| Parcel Info: | | <u>-</u> | | · | | | | |
| Parcel Numb | er: | Location Add | ress: 3124 MORRIS RD | Zoning: | | Owner: T | HOMPSON BERNARD V 8 | KAREN C |



1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | | Туре | Const. Cost | UCC Fee Issue Date Lot Size (Sq. Ft.) Lo | ot # Total Cost |
|--------------|-----------------------|--------------|---------------------------------------|--------------------|--|-----------------|
| Building Pe | ermit | | | | | |
| B-2024-83 | | | Building Permit | \$0.00 | \$4.50 4/9/2024 0.00 | \$89.5 |
| Contractor: | Clyde S. Walton, In | с. | Description: Replace Oil T | ank | | |
| Parcel Info: | | | | | | |
| Parcel Numb | er: | Location Add | ress: 2640 SHADY LN | Zoning: | Owner: BARBOSA SILVIA | |
| B-2024-84 | | | Building Permit | \$0.00 | \$4.50 4/9/2024 0.00 | \$89.5 |
| Contractor: | Clyde S. Walton, In | с. | Description: Replace prop | ane furnace and AC | | |
| Parcel Info: | <u>'</u> | | <u>'</u> | | | |
| Parcel Numb | er: | Location Add | ress: 1415 KRIEBEL MILL RD | Zoning: | Owner: GLS COMPANY | |
| B-2024-85 | | | Building Permit | \$0.00 | \$4.50 4/18/2024 0.00 | \$109.5 |
| Contractor: | Paul Kelly Home Im | provements | Description: Building 14 x | 24 Trex Deck | | |
| Parcel Info: | | | - | | | |
| Parcel Numb | er: | Location Add | ress: 336 SILO MILL LN | Zoning: | Owner: TARVIN KEVIN ASHLEY & | LEE HANNA |
| B-2024-88 | | | Building Permit | \$0.00 | \$4.50 4/19/2024 0.00 | \$4,139.3 |
| Contractor: | Toll Mid-Atlantic L.F | . Co., Inc. | Description: New SFD | | | |
| Parcel Info: | | | · · · · · · · · · · · · · · · · · · · | | | |
| Parcel Numb | er: | Location Add | ress: 2515 Severn Court | Zoning: | Owner: | |
| B-2024-90 | | | Building Permit | \$0.00 | \$4.50 4/22/2024 0.00 | \$32.5 |
| Contractor: | Michelbacher Contr | acting | Description: Replace 100 | AMP Panel | | |
| Parcel Info: | | | <u> </u> | | | |
| Parcel Numb | er: | Location Add | ress: 1502 GRANT RD | Zoning: | Owner: TAY AMY | |
| B-2024-91 | | | Building Permit | \$0.00 | \$4.50 4/22/2024 0.00 | \$32.5 |
| Contractor: | Michelbacher Contr | acting | Description: Replace 100 | AMP Panel | | |
| Parcel Info: | | | | | | |
| Parcel Numb | er: | Location Add | ress: 1306 OAK CIR | Zoning: | Owner: PATEL JATIN | |



1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | Ту | ре | Const. Cost | UCC Fee | Issue Date | Lot Size (Sq. Ft.) | Lot # | Total Cost |
|--------------|--------------------------|-------------------|---------------------------|-------------------------|-----------|------------|--------------------|---------|------------|
| Building Pe | ermit | | | | | | | | |
| B-2024-92 | | Bu | ilding Permit | \$0.00 | \$4.50 | 4/22/2024 | 0.00 | | \$32.50 |
| Contractor: | Michelbacher Contracting | | Description: Install Wate | er Heater Panel and Gro | und Rods. | | | | |
| Parcel Info: | | | | | | | | | |
| Parcel Numb | er: | Location Address: | 1402 OAK CIR | Zoning: | | Owner: S | WAN EMILY M & MAT | HIS MIC | HAEL A |
| B-2024-94 | | Bu | ilding Permit | \$0.00 | \$4.50 | 4/22/2024 | 0.00 | | \$32.50 |
| Contractor: | Michelbacher Contracting | | Description: Replace 100 | O AMP Panel | | | | | |
| Parcel Info: | | | | | | | | | |
| Parcel Numb | er: | Location Address: | 1005 CHERRY CIR | Zoning: | | Owner: Yi | E XUE QIN & MEI | | |
| B-2024-95 | | Bu | ilding Permit | \$0.00 | \$4.50 | 4/22/2024 | 0.00 | | \$32.50 |
| Contractor: | Michelbacher Contracting | <u> </u> | Description: Replace 100 | O AMP Panel | | | | | |
| Parcel Info: | | | | | | | | | |
| Parcel Numb | er: | Location Address: | 1304 OAK CIR | Zoning: | | Owner: R | UBIN MAX | | |
| B-2024-97 | | Bu | ilding Permit | \$0.00 | \$4.50 | 4/18/2024 | 0.00 | | \$89.50 |
| Contractor: | Clyde S. Walton, Inc. | | Description: Replace oil | tank | | | | | |
| Parcel Info: | | | | | | | | | |
| Parcel Numb | er: | Location Address: | 1214 HOLLOW RD | Zoning: | | Owner: Th | HOMPSON DAVID R | | |
| B-2024-98 | | Bu | ilding Permit | \$0.00 | \$4.50 | 4/18/2024 | 0.00 | | \$32.50 |
| Contractor: | AMP'D Energy Solutions | | Description: Install Test | a EV Charger | | ' | | | |
| Parcel Info: | | | | | | | | | |
| Parcel Numb | er: | Location Address: | 2613 HAWTHORN DR | Zoning: | | Owner: M | A JOSEPH J & CHO J | INA | |



1721 Valley Forge Road Worcester PA 19490

| cant Ty | /pe | Const. Cost | UCC Fee Issue Date | Lot Size (Sq. Ft.) Lot # | Total Cost |
|--------------------|----------------|-----------------|------------------------|---|--|
| it | | | | | |
| Ви | uilding Permit | \$0.00 | \$4.50 4/25/2024 | 0.00 | \$89.50 |
| le S. Walton, Inc. | Description: | | | | |
| | Ви | Building Permit | Building Permit \$0.00 | Building Permit \$0.00 \$4.50 4/25/2024 | Building Permit \$0.00 \$4.50 4/25/2024 0.00 |

| | | | Replace Oil | Γank. | | | |
|---------------|-----------------------|-------------------|--------------------------|---------------------------|---------------------------|----------------------------------|------------|
| Parcel Info: | | | | | | | |
| Parcel Numb | er: | Location Address: | 1648 LANDIS RD | Zoning: | Owner: S | TANLEY EDIE IRREVOCABLE TR | UST THE |
| B-2024-100 | | Buil | ding Permit | \$0.00 | \$4.50 4/25/2024 | 0.00 | \$89.5 |
| Contractor: | Adam Mechanical | | Description: Replacing 2 | old furnaces and 2 old | A/C with new. | | |
| Parcel Info: | | 1 | | | | | |
| Parcel Numb | er: | Location Address: | 1356 SPRING HILL RD | Zoning: | Owner: B | ERRY UNA M & KENDRA A & SH | IAYNA A |
| B-2024-104 | | Buil | ding Permit | \$0.00 | \$4.50 4/25/2024 | 0.00 | \$32.5 |
| Contractor: | E. C. Bentz | | | | | closure power the water heater | |
| Parcel Info: | | | Replace with | new in same location | as old. | | |
| Parcel Number | er: | Location Address: | 503 HEMLOCK CIR | Zoning: | Owner: S | EITZINGER WILLIAM J | |
| B-2024-111 | | Buil | ding Permit | \$0.00 | \$4.50 5/1/2024 | 0.00 | \$109.5 |
| Contractor: | Steptoe Siedzkowski | | Description: Construct a | custome deck , wood t | frame,. trex composite de | cking and vinyl railing.416 squa | re foot. |
| Parcel Info: | | 1 | | | | | |
| Parcel Numb | er: | Location Address: | 2698 HAWTHORN DR | Zoning: | Owner: J | OSHI KEDAR & NEELAM | |
| B-2024-113 | | Buil | ding Permit | \$0.00 | \$4.50 5/1/2024 | 0.00 | \$89.50 |
| Contractor: | Professional Tank & E | Environmental | Description: Removing ex | kisting 275 gallon oil ta | ank and replacing with 24 | 0 gallon in basement. | |
| Parcel Info: | | | | | | | |
| Parcel Numb | er: | Location Address: | 3207 GERMANTOWN PIKE | Zoning: | Owner: G | RUEN RACHEL | |
| | • | Total Cor | st. Cost: \$0.00 | Total UC | CC Fee: \$144.00 | Total Cost: | \$6,928.88 |



1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | Ту | pe | Const. Cost | UCC Fee Issue I | Date Lot Size (Sq. | Ft.) Lot # | Total Cost |
|------------------|------------------------|-------------------|-----------------------------|----------------------------|----------------------|-------------------------|--------------|------------|
| Zoning Per | mit | | | | | | | |
| Z-2024-33 | | Zo | ning Permit | \$0.00 | \$0.00 4/2/202 | 0.00 | | \$28.00 |
| Contractor: | Rusticraft Fence Compa | ny | Description: 54 inch alun | ninum fence in rear and | side yard for aesth | etics and fence in pool | l. | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 3327 CUSTER WAY | Zoning: | Owne | er: DORAZIO PAUL & | MARIA T | |
| Z-2024-34 | | Zo | ning Permit | \$0.00 | \$0.00 4/15/20 | 0.00 | | \$28.00 |
| Contractor: | Garrido Fences, Inc. | | Description: Install 4ft. p | icket fence in side and i | | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 2686 HAWTHORN DR | Zoning: | Owne | er: LASKOWSKI KYLE | & DANA | |
| Z-2024-35 | | Zo | ning Permit | \$0.00 | \$0.00 4/15/20 | 0.00 | | \$28.00 |
| Contractor: | Horgan Brothers | | Description: Driveway ex | tension | | | | |
| Parcel Info: | | | , | | | | | |
| Parcel Numb | er: | Location Address: | 2686 HAWTHORN DR | Zoning: | Owne | er: LASKOWSKI KYLE | & DANA | |
| Z-2024-36 | | Zo | ning Permit | \$0.00 | \$0.00 4/18/20 | 0.00 | | \$28.00 |
| Contractor: | Paul Kelly Home Improv | /ements | Description: Zoning revie | ew for the construction of | of a deck. | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 336 SILO MILL LN | Zoning: | Owne | er: TARVIN KEVIN ASI | HLEY & LEE H | ANNA |
| Z-2024-37 | | Zo | ning Permit | \$0.00 | \$0.00 | 0.00 | | \$28.00 |
| Contractor: | Merman Construction, I | nc. | Description: Zoning revie | ew for a 640 square foot | addition. | | | |
| Parcel Info: | · | | | | | | | |
| Parcel Numb | er: | Location Address: | 1553 GREEN HILL RD | Zoning: | Owne | er: DINAPOLI JONATH | AN C | |
| Z-2024-38 | | Zo | ning Permit | \$0.00 | \$0.00 4/18/20 | 0.00 | | \$28.00 |
| Contractor: | The Fence Guys | | Description: 5 foot alumi | num fence in side and r | ear yard to fence in | pool. | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Address: | 1121 HOLLOW RD | Zoning: | Owne | er: CARROLL RODNEY | J & TONDALA | ΑYA |

Worcester 1721 Township ...

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1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | | Туре | Const. Cost | UCC Fee Issue I | Date Lot Size (Sq. | Ft.) Lot # Total (| Cost |
|------------------|---------------------|--------------|---------------------------------------|-----------------------|----------------------|---------------------|---|---------|
| Zoning Per | • • • | | | | | (-4) | , | |
| <u>Z-2024-39</u> | | | Zoning Permit | \$0.00 | \$0.00 4/25/20 | 0.00 | | \$28.0 |
| Contractor: | Horgan Brothers | | Description: 622 square for | oot driveway extensio | on | <u> </u> | | |
| Parcel Info: | | | 1 | | | | | |
| Parcel Numb | er: | Location Add | ress: 2607 HAWTHORN DR | Zoning: | Owne | er: COTTER CHRISTO | PHER A & JACQUELI | NE R |
| Z-2024-40 | | | Zoning Permit | \$0.00 | \$0.00 | 0.00 | | \$56.00 |
| Contractor: | Steve's Bobcat Serv | vice LLC | Description: Install an 110 | 00 square foot drivew | ay and wood chip are | ea. | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Add | ress: 1644 KRIEBEL MILL RD | Zoning: | Owne | er: TOSCO ANTHONY | | |
| Z-2024-41 | | | Zoning Permit | \$0.00 | \$0.00 4/23/20 | 0.00 | | \$28.00 |
| Contractor: | Prestige Fence Co., | INC. | Description: 4ft aluminum | fence in rear yard fo | r containment. | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Add | ress: 2676 HAWTHORN DR | Zoning: | Owne | er: MILLER SCOTT | | |
| Z-2024-42 | | | Zoning Permit | \$0.00 | \$0.00 4/23/20 | 0.00 | | \$28.00 |
| Contractor: | Horgan Brothers | | Description: 406 square for | oot driveway extensio | n908 448 9686 | | | |
| Parcel Info: | | | | | | | | |
| Parcel Numb | er: | Location Add | ress: 2610 HAWTHORN DR | Zoning: | Owne | er: PATEL SHYAM S 8 | SHAH KHUSHALI R | |
| Z-2024-43 | | | Zoning Permit | \$0.00 | \$0.00 4/29/20 | 0.00 | | \$28.00 |
| Contractor: | | | Description: Temporary Si | gn | | | | |
| Parcel Info: | | | , , , | | | | | |
| Parcel Numb | er: | Location Add | ress: 2101 VALLEY FORGE RD | Zoning: | Owne | er: CENTRAL SCHWE | NKFELDER CHURCH | |
| Z-2024-44 | | | Zoning Permit | \$0.00 | \$0.00 4/25/20 | 0.00 | | \$28.00 |
| Contractor: | Horgan Brothers | | Description: 733 square for | oot driveway extensio | on. | | | |
| Parcel Info: | - | | · · · · · · · · · · · · · · · · · · · | <u> </u> | | | | |
| Parcel Numb | er: | Location Add | ress: 2683 HAWTHORN DR | Zoning: | Owne | er: GORMLEY JENNIF | ER | |



1721 Valley Forge Road Worcester PA 19490

| Permit # | Applicant | Ty | /pe | | Const. Cost | UCC Fee | Issue Date | Lot Size (Sq. Ft.) | Lot # T | otal Cost |
|------------------|---------------------|------------------|-----------------|----------------|-----------------------|----------------|---------------|---------------------|-----------|-------------|
| Zoning Pe | rmit | | | | | | | | | |
| <u>Z-2024-47</u> | | Zo | oning Permit | | \$0.00 | \$0.00 | 5/1/2024 | 0.00 | | \$28.0 |
| Contractor: | Steptoe Siedzkowski | | Description: | Zoning review | for construction of 4 | 16 square foo | ot deck. | | | |
| Parcel Info: | | | | | | | | | | |
| Parcel Numb | per: | Location Address | : 2698 HAWTHOR | N DR | Zoning: | | Owner: JO | OSHI KEDAR & NEELA | AΜ | |
| Z-2024-49 | | Zo | oning Permit | | \$0.00 | \$0.00 | 5/1/2024 | 0.00 | | \$28.0 |
| Contractor: | | | Description: | Zoning review | to add 496 square f | eet to an exis | ting 227 pat | io and add roof. | | |
| Parcel Info: | ' | | <u>'</u> | | | | | | | |
| Parcel Numb | per: | Location Address | : 38 E ADAIR DR | | Zoning: | | Owner: VI | ITALE JOSEPH M & M | ARQUISS | HAYLIA |
| Z-2024-52 | | Zo | oning Permit | | \$0.00 | \$0.00 | 5/1/2024 | 0.00 | | \$28.00 |
| Contractor: | Harpoon Contracting | | Description: | Repairing crac | cked 104 square foot | and add 52 s | quare foot to | make a total of 156 | square fo | ot. |
| Parcel Info: | | | | | | | | | | |
| Parcel Numb | per: | Location Address | : 2221 AYRESHIR | E DR | Zoning: | | Owner: S/ | AYER JOHN T & GAIL | С | |
| | | Total Co | onst. Cost: | \$0.00 | Total UC | C Fee: | \$0.00 | Tota | l Cost: | \$448.00 |
| | | Grand Total Con | st. Cost: | \$0.00 | Grand Total UC | C Fee: | \$144.00 | Grand Tota | l Cost: | \$10,661.88 |

Public Works Department Report

April 2024

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township
- B. Filled potholes throughout the Township
- C. Weber Road Culvert Project completed
- D. Adding stone to roadway edge erosion areas
- E. Green Hill Road wooden bridge repairs
- F. Landis Road rumble strips installed
- G. Road Program low bidder rejected, back out to bid

2) Storm Maintenance

A. No significant storm events in April

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags
- B. Repairing washouts and general trail maintenance
- C. Removal of dead trees on Township properties/parks
- D. Power washing walks and structures
- E. Spring turf applications completed
- F. Playing field maintenance
- G. Drinking fountains opened for the season
- H. Sunnybrook Park pavilion fire restoration
- I. Township property weed spraying (fence lines, bleacher, etc.)

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles
- B. Removal, maintenance, and storing of plows and salt boxes
- C. 64-42 AC compressor and belts
- D. 64-44/45 Installed new fenders
- E. 64-46 Front end and alignment

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events
- B. Nike Compost facility open to residents twice weekly
- C. Public Works Work zone and flagger training



Number of Records Returned: 204

Search Criteria: which_cad='P' and occ_date between '04/01/2024' and '04/30/2024' and municipality='46226' and jurisdiction='PA'

| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|---|---|--|---------|-------------|-----------------------|
| Apr-01-2024 | 08:50:16 | | FIRE - INVESTIGATION | FIRE - ARSON | 2532 LONG MEADOW RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-424698 | PAPER REPORT |
| Apr-01-2024 | 10:39:40 | 425094 | ROAD HAZARD - ANIMAL - DEBRIS CC | ROAD HAZARD - ANIMAL - DEBRIS CC | MORRIS RD / 1476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-425094 | CLOSED CAD CALL |
| Apr-01-2024 | 12:14:49 | 425454 | | | SKIPPACK PIKE / N WHITEHALL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-425454 | TRACS CRASH REPORT |
| Apr-01-2024 | 14:30:55 | 425979 | ROAD HAZARD - ANIMAL - DEBRIS CC | ROAD HAZARD - ANIMAL - DEBRIS CC | N WHITEHALL RD / WINDSTORM WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-425979 | CLOSED CAD CALL |
| Apr-01-2024 | 19:29:06 | 427234 | DOMESTIC - IN PROGRESS | HARASSMENT - COMM - STALK - OTHER | 2015 BETHEL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-427234 | GENERAL OFFENSE |
| Apr-01-2024 | 19:34:35 | 427252 | ROAD HAZARD - ANIMAL - DEBRIS CC | ROAD HAZARD - ANIMAL - DEBRIS CC | 3340 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-427252 | CLOSED CAD CALL |
| Apr-02-2024 | 00:17:14 | 427894 | MVC - NON- REPORTABLE | MVC - NON- REPORTABLE | 276 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-427894 | TRACS CRASH REPORT |
| Apr-02-2024 | 11:10:42 | 429833 | PATROL CHECK CC | PATROL CHECK CC | BUSTARD RD / ŚADDLE WOOD CT WORCESTER TWP (MONTGOMERY) | Yes | 2024-429833 | CLOSED CAD CALL |
| Apr-02-2024 | 19:59:01 | 431663 | WELFARE CHECK GO | WELFARE CHECK GO | 2 - 2661 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-431663 | GENERAL OFFENSE |
| Apr-02-2024 | 20:27:37 | 431728 | PATROL CHECK CC | CANCELLED BY COMPLAINANT X | 2600 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-431728 | CANCELLED |
| Apr-03-2024 | 09:57:19 | 433673 | PATROL CHECK CC | PATROL CHECK CC | BERKS RD / POTSHOP RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-433673 | CLOSED CAD CALL |
| Apr-03-2024 | 10:15:18 | 433749 | PATROL CHECK CC | PATROL CHECK CC | VALLEY FORGE RD / S VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-433749 | CLOSED CAD CALL |
| Apr-03-2024 | 12:33:01 | 434350 | MVC - INJURIES AND ENTRAPMENT | MVC - INJURIES | SHEARER RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-434350 | TRACS CRASH REPORT |
| Apr-03-2024 | 13:32:52 | 434575 | ROAD HAZARD - ANIMAL - DEBRIS CC | REFER TO OTHER AGENCY - PD R | HOLLOW RD / STUMP HALL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-434575 | REFER |
| Apr-03-2024 | 13:40:00 | 434604 | ALARM - BURGLAR | | 3281 HEEBNER RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-434604 | CLOSED CAD CALL |
| Apr-03-2024 | 13:49:12 | 434644 | ROAD HAZARD - ANIMAL - DEBRIS CC | ROAD HAZARD - ANIMAL - DEBRIS CC | N PARK AVE / W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-434644 | CLOSED CAD CALL |
| Apr-03-2024 | 16:09:08 | 435297 | INTERSTATE HIGHWAY - STATIONARY PATROL CC | INTERSTATE HIGHWAY - STATIONARY PATROL CC | 271 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-435297 | CLOSED CAD CALL |
| Apr-03-2024 | 19:32:21 | 435994 | REQUEST ASSIST - OTHER AGENCY GO | REQUEST ASSIST - OTHER AGENCY GO | 2661 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-435994 | GENERAL OFFENSE |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|------------|----------|-------------|--|---|---|---------|-------------|---------------------|
| pr-03-2024 | 21:46:55 | 436319 | MVC - INJURIES | MVC - DUI - NON- REPORTABLE | BETHEL RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-436319 | TRACS CRASI |
| pr-04-2024 | 10:33:46 | 438243 | 911 HANG UP CALL GO | 911 HANG UP CALL GO | 2137 BETHEL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-438243 | GENERAL OFFENSE |
| pr-04-2024 | 15:23:50 | 439350 | PATROL CHECK CC | PATROL CHECK CC | BETHEL RD / MUIRFIELD WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-439350 | CLOSED CAD CALL |
| pr-05-2024 | 08:26:17 | 441878 | TRAFFIC STOP CC | TRAFFIC STOP CC | 273 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-441878 | TRAFFIC CITATION |
| pr-05-2024 | 10:26:10 | 442411 | DISABLED MOTORIST CC | DISABLED MOTORIST CC | 257 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-442411 | CLOSED CAD CALL |
| pr-05-2024 | 12:57:00 | 443007 | TRAFFIC STOP | TRAFFIC STOP | 270 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-443007 | TRAFFIC CITATION |
| pr-05-2024 | 16:08:38 | 443724 | TRAFFIC STOP | TRAFFIC STOP | 257 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-443724 | TRAFFIC CITATION |
| pr-05-2024 | 17:38:55 | 444086 | POLICE INFORMATION CC | POLICE INFORMATION CC | SKIPPACK PIKE / HUNT VALLEY RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-444086 | CLOSED CAD CALL |
| pr-05-2024 | 17:49:14 | 444095 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 269 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-444095 | CLOSED CAD CALL |
| pr-05-2024 | 21:22:01 | 444785 | WELFARE CHECK GO | WELFARE CHECK GO | WATER STREET RD / KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-444785 | GENERAL OFFENSE |
| pr-06-2024 | 08:35:58 | 446583 | ALARM - BURGLAR | ALARM FALSE FAULT CC | 2957 DEFFORD RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-446583 | CLOSED CAD CALL |
| pr-06-2024 | 19:57:20 | 449210 | PATROL CHECK CC | PATROL CHECK CC | 3290 HEEBNER RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-449210 | CLOSED CAD CALL |
| pr-06-2024 | 20:09:52 | 449251 | PATROL CHECK CC | PATROL CHECK CC | 1622 HOLLOW RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-449251 | CLOSED CAD |
| pr-06-2024 | 23:27:29 | 449986 | TRAFFIC STOP CC | TRAFFIC STOP | 269 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-449986 | TRAFFIC CITATION |
| pr-06-2024 | 23:45:25 | 450038 | TRAFFIC STOP CC | TRAFFIC STOP | 275 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-450038 | TRAFFIC CITATION |
| pr-07-2024 | 03:26:06 | 450647 | ROAD HAZARD - ANIMAL - DEBRIS CC | ROAD HAZARD - ANIMAL - DEBRIS CC | 260 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-450647 | CLOSED CAD CALL |
| pr-07-2024 | 08:30:08 | 451332 | TRAFFIC STOP | TRAFFIC STOP | 270 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-451332 | TRAFFIC CITATION |
| pr-07-2024 | 09:11:51 | 451494 | ALARM - BURGLAR | ALARM FALSE FAULT CC | 2208 LOCUST DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-451494 | CLOSED CAD CALL |
| pr-08-2024 | 00:36:01 | 454597 | HARASSMENT - COMM - STALK - OTHER | | 2268 WARNER RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-454597 | GENERAL OFFENSE |
| pr-08-2024 | 07:18:22 | 455359 | POLICE INFORMATION CC | POLICE INFORMATION CC | BERKS RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-455359 | CLOSED CAD CALL |
| pr-08-2024 | 09:46:03 | 456251 | WELFARE CHECK GO | WELFARE CHECK GO | 2941 POTSHOP RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-456251 | GENERAL OFFENSE |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|------------|----------|-------------|--|--|--|---------|-------------|------------------------------|
| pr-08-2024 | 13:27:52 | 457423 | POLICE INFORMATION CC | POLICE INFORMATION CC | 48 E ADAIR DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-457423 | CLOSED CAL CALL |
| pr-08-2024 | 22:24:56 | 459454 | 911 HANG UP CALL GO | | 3223 W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-459454 | GENERAL OFFENSE |
| pr-08-2024 | 22:54:50 | 459485 | TRAFFIC STOP CC | TRAFFIC STOP CC | 3400 BLOCK SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-459485 | WARNING (TRAFFIC STOP) |
| or-09-2024 | 08:48:56 | 460996 | MOTOR CARRIER SAFETY CC | MOTOR CARRIER SAFETY CC | 261 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-460996 | CLOSED CAI |
| pr-09-2024 | 09:54:36 | 461412 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | S VALLEY FORGE RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-461412 | CLOSED CAL CALL |
| or-09-2024 | 13:24:17 | 462583 | TRAFFIC | TRAFFIC | MORRIS RD / N WALES RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-462583 | CLOSED CAI CALL |
| or-09-2024 | 13:25:31 | 462579 | MOTOR CARRIER | MOTOR CARRIER | 270 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-462579 | CLOSED CAI |
| r-09-2024 | 13:39:50 | 462646 | MVC - NON- REPORTABLE | MVC - NON- REPORTABLE | W ADAIR DR / W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-462646 | GENERAL OFFENSE |
| or-09-2024 | 14:22:40 | 462863 | REQUEST ASSIST - LOCAL PD GO | REQUEST ASSIST - LOCAL PD GO | 2654 MORRIS RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-462863 | GENERAL OFFENSE |
| or-09-2024 | 15:16:08 | 463093 | TRAFFIC STOP CC | TRAFFIC STOP CC | 1500 BLOCK N WHITEHALL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-463093 | WARNING (TRAFFIC STOP) |
| or-09-2024 | 15:36:11 | 463191 | DOMESTIC SECURITY CHECK CC | DOMESTIC SECURITY CHECK CC | VALLEY FORGE RD / HICKORY HILL RD [WORCESTER PARK WORCESTER TWP (MONTGOMERY) | Yes | 2024-463191 | CLOSED CAI CALL |
| or-09-2024 | 19:22:58 | 464141 | DISABLED MOTORIST ON ROAD CC | DISABLED MOTORIST CC | VALLEY FORGE RD / W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-464141 | CLOSED CAI CALL |
| or-09-2024 | 21:39:22 | 464583 | DOMESTIC - INACTIVE | | 3165 GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-464583 | GENERAL OFFENSE |
| r-09-2024 | 23:37:36 | 464807 | TRAFFIC STOP CC | TRAFFIC STOP CC | 267 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-464807 | TRAFFIC CITATION |
| r-10-2024 | 09:02:05 | | PATROL CHECK CC | PATROL CHECK CC | 2500 BLOCK MORRIS RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-466236 | CLOSED CA CALL |
| or-10-2024 | 09:24:45 | | PATROL CHECK CC | PATROL CHECK CC | MILL RD / KRIEBEL MILL RD [MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-466344 | CLOSED CA CALL |
| or-10-2024 | 09:30:09 | 466386 | REQUEST ASSIST - LOCAL PD GO | REQUEST ASSIST - LOCAL PD GO | 2205 BETHEL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-466386 | GENERAL OFFENSE |
| pr-10-2024 | 12:33:43 | 467379 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | S VALLEY FORGE RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-467379 | CLOSED CAI CALL |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|--|--|--|---------|-------------|------------------------------|
| Apr-10-2024 | 13:28:37 | 467622 | ROAD HAZARD - ANIMAL - DEBRIS CC | ROAD HAZARD - ANIMAL - DEBRIS CC | SKIPPACK PIKE / MEADOWOOD WORCESTER TWP (MONTGOMERY) | Yes | 2024-467622 | CLOSED CAD CALL |
| Apr-10-2024 | 13:53:56 | 467722 | MVC - NON- REPORTABLE | MVC - NON- REPORTABLE | 1190 VALLEY FORGE RD [TRINITY LUTHERAN CHURCH WORCESTER TWP (MONTGOMERY) | Yes | 2024-467722 | TRACS CRASH REPORT |
| Apr-11-2024 | 10:33:44 | 471617 | THEFT - FRAUD/FORGERY | THEFT - FRAUD/FORGERY | 3079 W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-471617 | GENERAL OFFENSE |
| Apr-11-2024 | 15:47:54 | 472811 | ROAD HAZARD - ANIMAL - DEBRIS CC | POLICE INFORMATION CC | SKIPPACK PIKE / BERKS RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-472811 | CLOSED CAD CALL |
| Apr-11-2024 | 22:27:55 | 473919 | REQUEST ASSIST - LOCAL PD GO | REQUEST ASSIST - LOCAL PD GO | N TROOPER RD / POTSHOP RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-473919 | GENERAL OFFENSE |
| Apr-12-2024 | 01:53:44 | 474259 | ALARM - BURGLAR | ALARM FALSE FAULT CC | 3017 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-474259 | CLOSED CAD CALL |
| Apr-12-2024 | 07:08:47 | 474880 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 261 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-474880 | CLOSED CAD CALL |
| Apr-12-2024 | 08:29:55 | 475294 | MVC - NON- REPORTABLE | MVC - INJURIES | N WHITEHALL RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-475294 | TRACS CRASH REPORT |
| Apr-12-2024 | 09:07:11 | 475446 | _ | MVC - NON- REPORTABLE | 1535 HOLLOW RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-475446 | TRACS CRASH REPORT |
| Apr-12-2024 | 12:30:45 | 476177 | MVC - REPORTABLE, NO INJURIES | MVC - INJURIES | W GERMANTOWN PIKE / N TROOPER RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-476177 | TRACS CRASH REPORT |
| Apr-13-2024 | 03:09:03 | 478651 | ALARM - BURGLAR | CANCELLED BY COMPLAINANT X | 2095 DEEP MEADOW LN WORCESTER TWP (MONTGOMERY) | Yes | 2024-478651 | CANCELLED |
| Apr-13-2024 | 10:58:24 | 479780 | TRAFFIC STOP CC | TRAFFIC STOP | 269 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-479780 | WARNING (TRAFFIC STOP) |
| Apr-13-2024 | 11:04:58 | 479803 | DISABLED MOTORIST CC | DISABLED MOTORIST CC | 270 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-479803 | CLOSED CAD CALL |
| Apr-13-2024 | 17:46:06 | 481178 | MVC - INJURIES | MVC - INJURIES | GREEN HILL RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-481178 | TRACS CRASH REPORT |
| Apr-13-2024 | 22:29:39 | 481990 | TRAFFIC STOP CC | TRAFFIC STOP CC | 2600 BLOCK SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-481990 | WARNING (TRAFFIC STOP) |
| Apr-14-2024 | 03:47:16 | 482653 | ALARM - BURGLAR | ALARM FALSE FAULT CC | 2960 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-482653 | CLOSED CAD CALL |
| Apr-14-2024 | 08:45:07 | 483355 | DOMESTIC SECURITY CHECK CC | DOMESTIC SECURITY CHECK CC | VALLEY FORGE RD / HICKORY HILL RD [HEEBNER PARK WORCESTER TWP (MONTGOMERY) | Yes | 2024-483355 | CLOSED CAD CALL |
| Apr-14-2024 | 09:00:17 | 483396 | DOMESTIC SECURITY CHECK CC | DOMESTIC SECURITY CHECK CC | (MONTGOMERY) VALLEY FORGE RD / HICKORY HILL RD [HEEBNER PARK WORCESTER TWP (MONTGOMERY) | Yes | 2024-483396 | CLOSED CAD CALL |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|---|--|--|---------|-------------|------------------------------|
| Apr-14-2024 | 11:53:48 | 484032 | CRIMINAL MISCHIEF | CRIMINAL MISCHIEF | 2026 HOLLIS RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-484032 | GENERAL OFFENSE |
| Apr-14-2024 | 19:49:14 | 485794 | REQUEST ASSIST - LOCAL PD GO | REQUEST ASSIST - LOCAL PD GO | 1814 VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-485794 | GENERAL OFFENSE |
| Apr-14-2024 | 21:48:02 | 486106 | TRAFFIC STOP | TRAFFIC STOP | 267 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-486106 | CLOSED CAD CALL |
| Apr-15-2024 | 06:11:18 | 486720 | VEHICLE REPOSSESSION CC | VEHICLE REPOSSESSION CC | 2538 CRESTLINÉ DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-486720 | CLOSED CAD CALL |
| Apr-15-2024 | 06:28:49 | 486751 | TRAFFIC STOP CC | TRAFFIC STOP CC | 266 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-486751 | TRAFFIC CITATION |
| Apr-15-2024 | 06:49:36 | 486874 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 258 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-486874 | CLOSED CAD CALL |
| Apr-15-2024 | 09:29:28 | 487862 | MOTOR CARRIER | MOTOR CARRIER | 3200 BLOCK W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-487862 | WARNING (TRAFFIC STOP) |
| Apr-15-2024 | 10:06:47 | 488048 | MOTOR CARRIER SAFETY - ANNUAL SCHOOL BUS INSP CC | MOTOR CARRIER SAFETY - SCHL BUS/VEH SPOT CHECK CC | 1000 BLOCK KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-488048 | CLOSED CAD CALL |
| Apr-15-2024 | 11:23:05 | 488460 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | KRIEBEL MILL RD / GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-488460 | CLOSED CAD CALL |
| Apr-15-2024 | 21:13:27 | 491157 | TRAFFIC STOP CC | TRAFFIC STOP CC | SKIPPACK PIKE / WENTZ CHURCH RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-491157 | WARNING (TRAFFIC STOP) |
| Apr-15-2024 | 22:04:12 | 491285 | DISABLED MOTORIST CC | DISABLED MOTORIST CC | VALLEY FORGE RD / POTSHOP RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-491285 | CLOSED CAD CALL |
| Apr-16-2024 | 05:51:44 | 491865 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 271 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-491865 | CLOSED CAD CALL |
| Apr-16-2024 | 09:18:13 | 493133 | TRAFFIC STOP CC | TRAFFIC STOP CC | 3300 BLOCK SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-493133 | WARNING (TRAFFIC STOP) |
| Apr-16-2024 | 09:58:24 | 493380 | MVC - NON- REPORTABLE | MVC - NON- REPORTABLE | N WALES RD / MORRIS RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-493380 | TRACS CRASH REPORT |
| Apr-16-2024 | 10:13:11 | 493440 | PATROL CHECK CC | PATROL CHECK CC | BUSTARD RD / SADDLE WOOD CT WORCESTER TWP (MONTGOMERY) | Yes | 2024-493440 | CLOSED CAD CALL |
| Apr-16-2024 | 11:19:56 | 493768 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | 3000 BLOCK SKIPPACK PIKE [WORCESTER ELE WORCESTER TWP (MONTGOMERY) | Yes | 2024-493768 | CLOSED CAD CALL |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|--|--|--|---------|-------------|-----------------------|
| Apr-16-2024 | 11:47:16 | 493917 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 271 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-493917 | CLOSED CAD CALL |
| Apr-16-2024 | 16:49:56 | 495339 | REQUEST ASSIST - OTHER AGENCY GO | REQUEST ASSIST - OTHER AGENCY GO | MORRIS RD / BETHEL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-495339 | GENERAL OFFENSE |
| Apr-16-2024 | 19:07:38 | 495938 | DOMESTIC - IN PROGRESS | MENTAL HEALTH ACT GO | 1110 MERRYBROOK RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-495938 | GENERAL OFFENSE |
| Apr-16-2024 | 19:40:33 | 496059 | MISSING PERSON | ATTEMPT LOCATE PERSON - VEHICLE GO | 27 BRISTOL CT WORCESTER TWP (MONTGOMERY) | Yes | 2024-496059 | GENERAL OFFENSE |
| Apr-17-2024 | 00:54:39 | 496720 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | 1000 BLOCK KRIEBEL MILL RD [METHACTON HS WORCESTER TWP (MONTGOMERY) | Yes | 2024-496720 | CLOSED CAD CALL |
| Apr-17-2024 | 08:06:58 | 497972 | MVC - NON- REPORTABLE | MVC - HIT AND RUN, NO INJURIES | SKIPPACK PIKE / BUSTARD RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-497972 | GENERAL OFFENSE |
| Apr-17-2024 | 08:53:21 | 498328 | MOTOR CARRIER SAFETY - SCHL BUS/VEH SPOT CHECK CC | MOTOR CARRIER SAFETY - SCHL BUS/VEH SPOT CHECK CC | SKIPPACK PIKE / MEADOWOOD WORCESTER TWP (MONTGOMERY) | Yes | 2024-498328 | CLOSED CAD CALL |
| Apr-17-2024 | 08:55:21 | 498341 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | SHUTT MILL RD / SKIPPACK PIKE [WORCESTER ELE WORCESTER TWP (MONTGOMERY) | Yes | 2024-498341 | CLOSED CAD CALL |
| Apr-17-2024 | 12:37:35 | 499837 | DISTURBANCE/NOIS E COMPLAINT GO | | 2684 HAWTHORN DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-499837 | GENERAL OFFENSE |
| Apr-17-2024 | 14:27:36 | 500521 | CHILDLINE | SEE OFFICER GO | 1110 MERRYBROOK RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-500521 | GENERAL OFFENSE |
| Apr-17-2024 | 15:46:20 | 501024 | MVC - NON- REPORTABLE | MVC - INJURIES | VALLEY FORGE RD / ARTMAR RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-501024 | TRACS CRASH REPORT |
| Apr-17-2024 | 23:02:35 | 502906 | TRAFFIC STOP | TRAFFIC STOP CC | 274 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-502906 | TRAFFIC CITATION |
| Apr-18-2024 | 14:00:40 | 505408 | WELFARE CHECK GO | WELFARE CHECK GO | 2005 S VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-505408 | GENERAL OFFENSE |
| Apr-18-2024 | 14:41:34 | 505620 | DOMESTIC SECURITY CHECK CC | DOMESTIC SECURITY CHECK CC | VALLEY FORGE RD / HICKORY HILL RD [HEEBNER PARK WORCESTER TWP (MONTGOMERY) | Yes | 2024-505620 | CLOSED CAD CALL |
| Apr-18-2024 | 15:22:33 | 505830 | SEE OFFICER GO | POLICE INFORMATION CC | 60 WHEATSHEAF LN WORCESTER TWP (MONTGOMERY) | Yes | 2024-505830 | CLOSED CAD CALL |
| Apr-18-2024 | 16:12:00 | 506035 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 258 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-506035 | CLOSED CAD CALL |
| Apr-18-2024 | 18:54:42 | 506665 | TRAFFIC STOP CC | TRAFFIC STOP CC | 257 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-506665 | TRAFFIC CITATION |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|--|--|---|---------|-------------|------------------------------|
| Apr-18-2024 | 19:27:33 | 506763 | MVC - INJURIES | MVC - REPORTABLE, | 792 N WALES RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-506763 | TRACS CRASH REPORT |
| Apr-19-2024 | 09:15:00 | 508912 | SPEECH CC | SPEECH CC | SKIPPACK PIKE / SHUTT MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-508912 | CLOSED CAD CALL |
| Apr-19-2024 | 10:24:26 | 509232 | POLICE INFORMATION CC | POLICE INFORMATION CC | 3209 BARLEY LN WORCESTER TWP (MONTGOMERY) | Yes | 2024-509232 | CLOSED CAD CALL |
| Apr-19-2024 | 12:58:50 | 509823 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | KRIEBEL MILL RD / GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-509823 | CLOSED CAD CALL |
| Apr-19-2024 | 18:25:16 | 511156 | SPEECH CC | SPEECH CC | 1005 KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-511156 | CLOSED CAD CALL |
| Apr-19-2024 | 21:58:04 | 511853 | SPEECH CC | SPEECH CC | KRIEBEL MILL RD / GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-511853 | CLOSED CAD CALL |
| Apr-20-2024 | 18:49:52 | 515724 | ALARM - BURGLAR | ALARM FALSE FAULT CC | 1005 KRIEBEL MILL RD WORCESTÉR TWP (MONTGOMERY) | Yes | 2024-515724 | CLOSED CAD CALL |
| Apr-20-2024 | 20:00:24 | 515953 | POLICE INFORMATION CC | POLICE INFORMATION CC | 2848 HIGHVIEW DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-515953 | CLOSED CAD CALL |
| Apr-20-2024 | 20:13:51 | 515986 | DISABLED MOTORIST CC | DISABLED MOTORIST CC | N WALES RD / CASSEL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-515986 | CLOSED CAD CALL |
| Apr-21-2024 | 00:29:53 | 516721 | TRAFFIC STOP CC | TRAFFIC STOP CC | 272 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-516721 | TRAFFIC CITATION |
| Apr-21-2024 | 04:59:40 | 517155 | REQUEST ASSIST - OTHER AGENCY GO | REQUEST ASSIST - OTHER AGENCY GO | 2060 S VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-517155 | GENERAL OFFENSE |
| Apr-21-2024 | 08:49:53 | 517778 | TRAFFIC STOP CC | TRAFFIC STOP CC | 273 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-517778 | TRAFFIC CITATION |
| Apr-21-2024 | 10:14:38 | 517998 | TRAFFIC STOP CC | TRAFFIC STOP CC | 272 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-517998 | WARNING (TRAFFIC STOP) |
| Apr-21-2024 | 12:03:24 | 518318 | DOG LAW VIOLATION | DOG LAW VIOLATION | 3151 METHACTON AVE WORCESTER TWP (MONTGOMERY) | Yes | 2024-518318 | GENERAL OFFENSE |
| Apr-21-2024 | 20:27:15 | 519856 | POLICE INFORMATION CC | POLICE INFORMATION CC | 323 E MOUNT KÍRK AVE WORCESTER TWP (MONTGOMERY) | Yes | 2024-519856 | CLOSED CAD CALL |
| Apr-21-2024 | 23:08:15 | 520214 | TRAFFIC STOP | TRAFFIC STOP | 255 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-520214 | TRAFFIC CITATION |
| Apr-22-2024 | 10:09:41 | 522250 | DOMESTIC SECURITY CHECK CC | DOMESTIC SECURITY CHECK CC | 1000 BLOCK KRIEBEL MILL RD [METHACTON HS WORCESTER TWP (MONTGOMERY) | Yes | 2024-522250 | CLOSED CAD CALL |
| Apr-22-2024 | 11:24:35 | 522701 | DOMESTIC SECURITY CHECK CC | DOMESTIC SECURITY CHECK CC | 3000 BLOCK SKIPPACK PIKE [WORCESTER ES WORCESTER TWP (MONTGOMERY) | Yes | 2024-522701 | CLOSED CAD CALL |
| Apr-22-2024 | 12:24:27 | 523035 | DISABLED MOTORIST CC | REQUEST ASSIST - OTHER AGENCY GO | MORRIS RD / GLENVIEW DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-523035 | GENERAL OFFENSE |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|--|--|--|---------|-------------|-----------------------|
| Apr-22-2024 | 13:28:09 | 523333 | HARASSMENT - COMM - STALK - OTHER | SEE OFFICER GO | 252 CENTER POINT LN WORCESTER TWP (MONTGOMERY) | Yes | 2024-523333 | GENERAL OFFENSE |
| Apr-22-2024 | 13:34:44 | 523371 | TRAFFIC STOP | TRAFFIC STOP CC | 256 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-523371 | TRAFFIC CITATION |
| Apr-22-2024 | 15:16:50 | 523891 | MVC - NON- REPORTABLE | MVC - NON- REPORTABLE | BUSTARD RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-523891 | TRACS CRASH REPORT |
| Apr-22-2024 | 15:39:57 | 524004 | MVC - NON- REPORTABLE | CANCELLED BY COMPLAINANT X | W GERMANTOWN PIKE / VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-524004 | CANCELLED |
| Apr-22-2024 | 16:09:48 | 524157 | MVC - NON- REPORTABLE | MVC - NON- REPORTABLE | 2021 VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-524157 | TRACS CRASH REPORT |
| Apr-22-2024 | 17:07:50 | 524438 | TRAFFIC STOP CC | MOTOR CARRIER SAFETY CC | 272 IÅ76 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-524438 | TRAFFIC CITATION |
| Apr-22-2024 | 19:59:02 | 525104 | TRAFFIC STOP CC | TRAFFIC STOP | 254 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-525104 | TRAFFIC CITATION |
| Apr-22-2024 | 20:03:30 | 525138 | WELFARE CHECK GO | WELFARE CHECK GO | 1907 BERKS RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-525138 | GENERAL OFFENSE |
| Apr-22-2024 | 23:52:31 | 525697 | TRAFFIC STOP | TRAFFIC STOP | 271 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-525697 | TRAFFIC CITATION |
| Apr-23-2024 | 07:41:21 | 526681 | DOMESTIC SECURITY CHECK CC | DOMESTIC SECURITY CHECK CC | VALLEY FORGE RD / HICKORY HILL RD [HEEBNER PARK WORCESTER TWP (MONTGOMERY) | Yes | 2024-526681 | CLOSED CAD CALL |
| Apr-23-2024 | 08:35:34 | 527070 | DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC | DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC | MONTGOMERY) 3000 BLOCK GRIFFITH RD [GRACE BAPTIST CHURCH WORCESTER TWP (MONTGOMERY) | Yes | 2024-527070 | CLOSED CAD CALL |
| Apr-23-2024 | 09:00:38 | 527216 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | KRIEBEL MILL RD / GERMANTOWN PIKE [METHACTON HS WORCESTER TWP (MONTGOMERY) | Yes | 2024-527216 | CLOSED CAD CALL |
| Apr-23-2024 | 09:23:22 | 527362 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | SKIPPACK PIKE / S VALLEY FORGE RD [WORCESTER ELEMENTARY WORCESTER TWP (MONTGOMERY) | Yes | 2024-527362 | CLOSED CAD CALL |
| Apr-23-2024 | 10:32:33 | 527785 | DOMESTIC SECURITY CHECK - SCHOOL CC | DOMESTIC SECURITY CHECK - SCHOOL CC | 3017 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-527785 | CLOSED CAD CALL |
| Apr-23-2024 | 12:06:08 | 528317 | DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC | DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC | SKIPPACK PIKE / WENTZ CHURCH RD [WENTZ CHURCH WORCESTER TWP (MONTGOMERY) | Yes | 2024-528317 | CLOSED CAD CALL |
| Apr-23-2024 | 15:04:28 | 529146 | TRAFFIC STOP | TRAFFIC STOP | 270 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-529146 | TRAFFIC CITATION |
| Apr-23-2024 | 15:18:38 | 529227 | MVC - NON- REPORTABLE | MVC - INJURIES | TOWNSHIP LINE RD / N WHITEHALL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-529227 | TRACS CRASH REPORT |
| Apr-23-2024 | 15:18:56 | 529218 | TRAFFIC STOP | TRAFFIC STOP CC | 262 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-529218 | TRAFFIC CITATION |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|--|--|---|---------|-------------|--------------------|
| Apr-23-2024 | 15:40:47 | 529318 | DISABLED MOTORIST CC | DISABLED MOTORIST CC | 272 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-529318 | CLOSED CAD CALL |
| Apr-23-2024 | 20:30:32 | 530566 | ROAD HAZARD - ANIMAL - DEBRIS CC | ROAD HAZARD - ANIMAL - DEBRIS CC | SKIPPACK PIKE / VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-530566 | CLOSED CAD CALL |
| Apr-24-2024 | 05:26:23 | 531321 | ALARM - BURGLAR | ALARM FALSE FAULT CC | 1090 KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-531321 | CLOSED CAD CALL |
| Apr-24-2024 | 07:46:07 | 532042 | ALARM - BURGLAR | CANCELLED BY COMPLAINANT X | 2606 RESOLUTION RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-532042 | CANCELLED |
| Apr-24-2024 | 12:50:12 | 533845 | ALARM - BURGLAR | ALARM FALSE FAULT CC | 1090 KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-533845 | CLOSED CAD CALL |
| Apr-24-2024 | 16:42:50 | 535064 | CRIMINAL MISCHIEF | SEE OFFICER GO | 2026 HOLLIS RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-535064 | GENERAL OFFENSE |
| Apr-24-2024 | 20:46:42 | 536049 | REQUEST ASSIST - OTHER AGENCY GO | REQUEST ASSIST - OTHER AGENCY GO | APT 1 - 1224 VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-536049 | GENERAL OFFENSE |
| Apr-24-2024 | 21:11:04 | 536091 | ALARM - BURGLAR | | 951 N PARK AVE [KINETIX SPORTS WORCESTER TWP (MONTGOMERY) | Yes | 2024-536091 | CLOSED CAD CALL |
| Apr-24-2024 | 23:40:33 | 536444 | ALARM - BURGLAR | ALARM FALSE FAULT CC | 2005 VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-536444 | CLOSED CAD CALL |
| Apr-25-2024 | 12:40:00 | 538825 | PATROL CHECK CC | PATROL CHECK CC | 2686 HAWTHORN DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-538825 | CLOSED CAD CALL |
| Apr-25-2024 | 13:13:32 | 538959 | INTERSTATE HIGHWAY - STATIONARY PATROL CC | INTERSTATE HIGHWAY - STATIONARY PATROL CC | 271 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-538959 | CLOSED CAD CALL |
| Apr-25-2024 | 13:19:53 | 538993 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 269 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-538993 | CLOSED CAD CALL |
| Apr-25-2024 | 13:39:14 | 539055 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 274 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-539055 | CLOSED CAD CALL |
| Apr-25-2024 | 15:06:32 | 539467 | | | 2686 HAWTHORN DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-539467 | GENERAL OFFENSE |
| Apr-25-2024 | 15:27:13 | 539533 | TRAFFIC STOP CC | PATROL CHECK CC | BERKS RD / I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-539533 | CLOSED CAD CALL |
| Apr-25-2024 | 16:15:27 | 539767 | PATROL CHECK CC | PATROL CHECK CC | ASPEN WAY / HAWTHORN DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-539767 | CLOSED CAD CALL |
| Apr-25-2024 | 18:22:00 | 540278 | SUSPICIOUS PERSON GO | MENTAL HEALTH ACT GO | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-540278 | GENERAL OFFENSE |

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| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|--|--|---|---------|-------------|------------------------------|
| Apr-25-2024 | 19:38:17 | 540518 | TRAFFIC STOP CC | TRAFFIC STOP CC | 270 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-540518 | WARNING (TRAFFIC STOP) |
| Apr-26-2024 | 03:56:25 | 541474 | TRAFFIC VIOLATION/ERRATIC DRIVER CC | TRAFFIC VIOLATION/ERRATIC DRIVER CC | W GERMANTOWN PIKE / VALLEY FORGE RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-541474 | CLOSÉD CAD CALL |
| Apr-26-2024 | 10:47:52 | 543028 | ALARM - BURGLAR | | 716 RADCLIFF CT WORCESTER TWP (MONTGOMERY) | Yes | 2024-543028 | CLOSED CAD CALL |
| Apr-26-2024 | 13:16:30 | 543661 | SEE OFFICER GO | DISORDERLY CONDUCT | 126 BRINDLE CT WORCESTER TWP (MONTGOMERY) | Yes | 2024-543661 | GENERAL OFFENSE |
| Apr-26-2024 | 13:40:39 | 543739 | DISTURBANCE/NOIS E COMPLAINT GO | DISTURBANCE/NOIS E COMPLAINT GO | 45 W ADAIR DR WORCESTER TWP (MONTGOMERY) | Yes | 2024-543739 | GENERAL OFFENSE |
| Apr-26-2024 | 14:14:57 | 543869 | MVC - NON- REPORTABLE | MVC - NON- REPORTABLE | W GERMANTOWN PIKE / N PARK AVE WORCESTER TWP (MONTGOMERY) | Yes | 2024-543869 | TRACS CRASH REPORT |
| Apr-26-2024 | 15:02:02 | 544046 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-544046 | CLOSED CAD CALL |
| Apr-26-2024 | 23:02:03 | 545761 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-545761 | CLOSED CAD CALL |
| Apr-27-2024 | 07:02:03 | 546652 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-546652 | CLOSED CAD CALL |
| Apr-27-2024 | 07:18:13 | 546798 | ALARM - BURGLAR | CANCELLED BY COMPLAINANT X | 1090 KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-546798 | CANCELLED |
| Apr-27-2024 | 08:36:56 | 547050 | ALARM - BURGLAR | CANCELLED BY COMPLAINANT X | 3103 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | No | 2024-547050 | CANCELLED |
| Apr-27-2024 | 09:55:18 | 547254 | ASSAULT IN PROGRESS | ASSAULT - SIMPLE | 1027 QUARRY HALL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-547254 | GENERAL OFFENSE |
| Apr-27-2024 | 10:00:00 | 554605 | ASSAULT IN PROGRESS | OTHER GO | 329 E MOUNT KÍRK AVE WORCESTER TWP (MONTGOMERY) | Yes | 2024-554605 | GENERAL OFFENSE |
| Apr-27-2024 | 10:06:33 | 547278 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 254 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-547278 | CLOSED CAD CALL |
| Apr-27-2024 | 12:09:53 | 547639 | TRAFFIC STOP | TRAFFIC STOP | 275 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-547639 | TRAFFIC CITATION |
| Apr-27-2024 | 15:02:02 | 548097 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-548097 | CLOSED CAD CALL |
| Apr-27-2024 | 15:17:30 | 548178 | TRAFFIC STOP | TRAFFIC STOP | 261 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-548178 | TRAFFIC CITATION |
| Apr-27-2024 | 19:37:15 | 549009 | REQUEST ASSIST - OTHER AGENCY GO | ROAD HAZARD - ANIMAL - DEBRIS CC | 261 I476 S WORCESTER TWP (MONTGOMERY) | Yes | 2024-549009 | CLOSED CAD CALL |
| Apr-27-2024 | 23:02:02 | 549523 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-549523 | CLOSED CAD CALL |
| Apr-28-2024 | 07:02:03 | 550386 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-550386 | CLOSED CAD CALL |

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|--|--|---|---------|-------------|------------------------------|
| Apr-28-2024 | 11:18:03 | 551165 | MVC - NON- REPORTABLE | MVC - NON- REPORTABLE | N WHITEHALL RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-551165 | TRACS CRASH REPORT |
| Apr-28-2024 | 15:02:03 | 551891 | PATROL CHECK | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-551891 | CLOSED CAD CALL |
| Apr-28-2024 | 16:05:56 | 552192 | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC | 259 I476 N WORCESTER TWP | Yes | 2024-552192 | CLOSED CAD CALL |
| Apr-28-2024 | 16:41:50 | 552341 | SEE OFFICER GO | SEE OFFICER G | O 60 WHEATSHEAF LN WORCESTER TWP (MONTGOMERY) | Yes | 2024-552341 | GENERAL OFFENSE |
| Apr-28-2024 | 17:02:41 | 552431 | ALARM - BURGLAR | | 2530 ACORN LN WORCESTER TWP C (MONTGOMERY) | Yes | 2024-552431 | CLOSED CAD CALL |
| Apr-28-2024 | 23:02:02 | 553422 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-553422 | CLOSED CAD CALL |
| Apr-29-2024 | 06:01:18 | 553959 | TRAFFIC STOP | TRAFFIC STOP | 276 I476 N WORCESTER TWP (MONTGOMERY) | Yes | 2024-553959 | TRAFFIC CITATION |
| Apr-29-2024 | 07:02:03 | 554208 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-554208 | CLOSED CAD CALL |
| Apr-29-2024 | 15:02:02 | 556926 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-556926 | CLOSED CAD CALL |
| Apr-29-2024 | 18:18:34 | 558039 | DISABLED MOTORIST CC | DISABLED MOTORIST CC | 3491 STUMP HALL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-558039 | CLOSED CAD CALL |
| Apr-29-2024 | 18:25:09 | 558058 | MVC - NON- REPORTABLE | MVC - GONE ON ARRIVAL CC | 2567 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY) | Yes | 2024-558058 | CLOSED CAD CALL |
| Apr-29-2024 | 23:02:03 | 558976 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-558976 | CLOSED CAD CALL |
| Apr-30-2024 | 07:02:03 | 559831 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WÁY WORCESTER TWP (MONTGOMERY) | Yes | 2024-559831 | CLOSED CAD CALL |
| Apr-30-2024 | 07:09:33 | 560003 | REQUEST ASSIST - OTHER AGENCY GO | REQUEST ASSIST - OTHER AGENCY GO | 1805 MAPLE CIR WORCESTER TWP (MONTGOMERY) | Yes | 2024-560003 | GENERAL OFFENSE |
| Apr-30-2024 | 07:49:40 | 560244 | TRAFFIC STOP CC | MOTOR CARRIER SAFETY C | 276 I476 S WORCESTER TWP C (MONTGOMERY) | Yes | 2024-560244 | TRAFFIC CITATION |
| Apr-30-2024 | 08:05:21 | 560420 | THEFT | THEFT | SKIPPACK PIKE'/ N WHITEHALL RD [2505 SEVERN CT WORCESTER TWP (MONTGOMERY) | Yes | 2024-560420 | GENERAL OFFENSE |
| Apr-30-2024 | 08:11:47 | 560440 | DRUG - FOUND INCL. PARAPHERNALIA | SEE OFFICER G | O 1005 KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-560440 | GENERAL OFFENSE |
| Apr-30-2024 | 08:48:36 | 560705 | MOTOR CARRIER | MOTOR CARRIER SAFETY C | 2600 BLOCK SKIPPACK PIKE WORCESTER C TWP (MONTGOMERY) | Yes | 2024-560705 | WARNING (TRAFFIC STOP) |
| Apr-30-2024 | 13:47:15 | 562572 | ASSAULT | ASSAULT - SIMPLI | 1005 KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY) | Yes | 2024-562572 | GENERAL OFFENSE |
| Apr-30-2024 | 13:53:32 | 562599 | MOTOR CARRIER SAFETY CC | MOTOR CARRIER SAFETY C | 271 I476 N WORCESTER TWP C (MONTGOMERY) | Yes | 2024-562599 | CLOSED CAD CALL |
| Apr-30-2024 | 15:02:02 | 562996 | PATROL CHECK | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-562996 | CLOSED CAD CALL |

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For User: 742428



PENNSYLVANIA STATE POLICE **CAD Call Print Synopsis**

| Call Date | Time | Call Number | Original Call Type | Final Call Type | Location | Founded | Report # | Cleared By |
|-------------|----------|-------------|--------------------|--------------------|---|---------|-------------|--------------------|
| Apr-30-2024 | 23:02:03 | 564781 | PATROL CHECK CC | PATROL CHECK CC | 1900 LINDEN WAY WORCESTER TWP (MONTGOMERY) | Yes | 2024-564781 | CLOSED CAD CALL |

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For User: 742428

Skippack EMS April 2024 calls Worcester Township

| Calls dispatched | 58 |
|--|----|
| Transported | 29 |
| Refusals | 4 |
| No services * | 0 |
| Fire | 1 |
| Covered by other squads (A station off status) | 19 |
| Lift assist | 2 |
| Recall (by pt) | 1 |

^{*} includes: accidental/false alarm for medical alert alarm, no patient found, deceased, or police matters

NORTH PENN WATER AUTHORITY MINUTES OF THE BOARD OF DIRECTORS MEETING MARCH 26, 2024

William K. Dingman, Chair, called the meeting to order at 7:30 pm. The following Board members were in attendance at the meeting: Kenneth V. Farrall, George E. Witmayer, Michael R. Filiatrault (by teleconference), Richard C. Mast, Amy J. Cummings-Leight, Robert J. Rodgers and Arthur C. Bustard. David W. Dedman and Jeffrey H. Simcox were absent. Also present were Anthony J. Bellitto, Jr., P.E., Executive Director, Daniel P. Pearce, Director of Information Technology, Daniel C. Preston, P.E., Director of Asset Management and Strategic Initiatives, Ami Tarburton, Director of Finance and Human Resources, Jonathan C. Hartzell, Director of Operations and Field Services, and Paul G. Mullin, Esquire, Hamburg, Rubin, Mullin, Maxwell & Lupin, Solicitor.

The following items, by agenda number, were discussed:

- 1. <u>MINUTES</u> Upon the motion of Mr. Farrall, seconded by Mr. Rodgers, the Board unanimously approved the Minutes of the February 27, 2024 Board of Directors meeting as presented.
- 2. **BIDS** There was no Bid activity this month.
- 3. <u>PUBLIC COMMENTS</u> There were no members of the public in attendance at the meeting.

4. FINANCIALS

- 4.1. The Statement of Income and Expense for the period ending February 29, 2024 was highlighted by Ms. Tarburton and discussed. Metered Sales are up \$92,000 (about 3%) over the same period last year. Total Revenues are up slightly, year to year. Operating expenses are in line with the 2024 budget with a few items over budget due to timing of expenses. Reporting at 14% of budget with 17% of time elapsed. Debt Service Coverage is 1.26, which is above the minimum of 1.10 required by the Trust Indenture but normal for this time of the year. Total net income to debt ratio is 1.53, above the indenture requirement. The Capital Budget Report and Metered Sales Report for the period ending February 29, 2024 were highlighted and discussed. Capital Expenditures are 3% of budget and Metered Sales are at or above the 3 year average line. Following discussion, upon the motion of Mr. Farrall, seconded by Ms. Cummings-Leight, the Board voted unanimously to accept the report and file it for future audit. Ms. Tarburton noted that the 2024 final audits are expected to be completed in March, in time for the April Finance Committee meeting.
- 4.2. Check Registers for the period February 21, 2024 to March 18, 2024 were distributed and discussed. Upon the motion of Mr. Farrall, seconded by Mr. Mast, the Board ratified the payments listed with a vote of 7-0 with one abstention. In accordance with the Public Official and Employee Ethics Act, Mr. Dingman announced his abstention from a payment to Gilmore and Associates, Inc. and his written

memorandum regarding such abstention is attached hereto and made a part hereof as Exhibit "A".

- 5. OPERATIONS, METER/CUSTOMER SERVICE, AND STATISTICS REPORT The Report for the month of February 2024 was presented, highlighted by Mr. Hartzell, and discussed.
- 6. **ENGINEERING AND WATER QUALITY REPORT** The Report for the month of February 2024 was presented, highlighted by Mr. Preston, and discussed.
- 7. <u>INFORMATION TECHNOLOGY REPORT</u> The Report for the month of February 2024 was presented, highlighted by Mr. Pearce, and discussed.
- 8. <u>ADMINISTRATION AND PUBLIC RELATIONS REPORT</u> The Report for the month of February 2024 was presented, highlighted by Mr. Bellitto, and discussed.
- 9. <u>FOREST PARK WATER</u> Mr. Rodgers, Chair of the Forest Park Water Operating Committee, reported that there was a Joint Board meeting on March 7, 2024 to discuss the Forest Park Water rate study and proposed plant expansion. The meeting minutes are included with the report. Upon the motion of Ms. Cummings-Leight, seconded by Mr. Rodgers, the Board approved unanimously the Minutes of the March 7, 2024 Joint Board of Directors meeting as presented. There was nothing further to report beyond that contained in the Board Packet.
- 10. MAIN EXTENSIONS There was no main extension activity this month.

11. ITEMS FOR DISCUSSION

- 11.1. Bulk Water Dispensing Station Mr. Bellitto highlighted and discussed the memo included in the Board Packet. The Authority is installing a new bulk water filling station at the Operations Center that will allow for metered usage of water obtained by haulers filling tankers, primarily related to pool filling. In the past, NPWA allowed usage at two locations in the service area: the current location and a second location at the Old Morris tank site in Lower Salford Township. All bulk water purchases will now be limited to the new bulk water filling station at the Operations Center. This change will better account for water purchased and protect the integrity of our water distribution system.
- 11.2. Worcester Tank Update A verbal update was given by Mr. Bellitto related to the progress on acquiring a tank site in Worcester Township. Mr. Bellitto indicated that he and Mr. Bustard have been in contact with the Friends of Worcester and that the Friends indicated that they thus far have taken a neutral position on our proposed tank project. The group also invited Mr. Bellitto to participate on the next Friends' monthly Zoom meeting on April 9 to provide an update on the status of the tank project. Also, NPWA has learned recently that Variety might no longer be interested in pursuing access and utility easements across the Variety property related to their

- capital improvement plan. Further discussion on the matter regarding real estate was deferred to Executive Session.
- 11.3. Meter Vault Policy related to private property—Mr. Hartzell and Mr. Preston provided a brief PowerPoint presentation highlighting the memo included with the Board Packet. Mr. Hartzell reviewed current residential developments that have private main and fire hydrants and noted everything is in good working order. Mr. Preston discussed the nature of many new cluster zoned developments and reviewed recent examples of developments that are constructed or proposed in this manner. This type of planning poses many benefits to the municipality by preserving more open space and saving maintenance expenses for the municipality. Public works budgets are spared since roads and storm sewers are privatized and owned by the Home Owners Association (HOA), while sanitary sewer lines are maintained but not owned by the HOA. Unintended consequences are created by small lot sizes with no front yards and high-density, clustered housing. Up to 7 utilities compete for limited infrastructure space with very little room to provide the needed services. Roads are not typically built to municipal specifications, further limiting the space. It was proposed by management that in these situations it is not practical for NPWA to own the onsite facilities and instead to construct meter yaults at the Right of Way (ROW) line and provide water purchases to the HOA, rather than to each individual residential unit. The exception proposed by management would be those situations where there is a benefit to NPWA and to its larger distribution system, to own the water lines on private property. There was much review and discussion regarding the pros and cons of maintaining current policy, as compared to installing large meter vaults as proposed. In particular, several Board members voiced concern about NPWA relinquishing the ownership and maintenance responsibilities of the water infrastructure, questioning how diligent the HOA would be with materials, design and upkeep, and indicated a preference for NPWA to continue owning and maintaining pipes, fire hydrants, and meter vaults on private property. At this time, since there was no clear consensus yet determined it was agreed to maintain the status quo, not yet adopt any of the proposed changes, and to review further at the next Engineering Committee meeting in July 2024.

12. COMMITTEE REPORTS

- 12.1. Engineering Committee Upon the motion of Mr. Farrall, seconded by Mr. Witmayer, the Board approved unanimously the Minutes of the February 27, 2024 Engineering Committee meeting.
- 12.2. Executive Committee On behalf of Mr. Simcox, Chair of the Executive Committee, Mr. Bellitto reported that the committee had not met.
- 12.3. Finance Committee Mr. Mast, Chair of the Finance Committee, reported that the committee had not met. Mr. Bellitto indicated that the next meeting is planned for April 23, 2024 on the same night as the Board meeting, to be confirmed by email.

13. <u>CORRESPONDENCE</u> - Various items of correspondence and newspaper articles contained in the Board Packet were reviewed. Mr. Bellitto noted correspondence related specifically to the Towamencin sewer situation, new PFAS regulations, and an article from the mayor of Lansdale regarding a proposed road ordinance.

14. COMING EVENTS

- 14.1. Roadmasters Meeting is scheduled for April 3, 2024 at the Hennings Market in Harleysville.
- 14.2. PMAA Board Member Training session is scheduled for April 4, 2024 in Allentown, Pennsylvania.
- 14.3. Public voting for 2024 will take place at the North Penn Water Authority Operations Center on Primary Election Day, April 23 and General Election Day, November 5.
- 14.4. The Annual Municipal Banquet will be held on May 23, 2024 at 6:30 pm at the Indian Valley Country Club, 650 Bergey Road in Franconia Township.
- 14.6. Forest Park Operating Committee Meeting is scheduled for August 20, at 6:00 pm at the North Penn Water Authority office.
- 14.6. NPWA/NWWA 2024 Joint Board Meeting is scheduled for September 5, at the North Penn Water Authority office.
- 14.7. The PMAA 82nd Annual Conference and Trade Show will be held September 15-18, 2024 at the Hershey Lodge and Convention Center in Hershey, Pennsylvania.
- 14.8. The Forest Park Customer Appreciation Day Golf Outing will be held on Monday September 23, 2024 at The Bucks Club, 2600 York Road in Jamison, Pennsylvania.
- 15. OLD BUSINESS There was no Old Business.
- 16. **NEW BUSINESS** There was no New Business.
- 17. **EXECUTIVE SESSION** The Board adjourned to Executive Session at 9:31 pm to discuss a real estate matter and reconvened at 9:40 pm.

There being no further business, upon the motion of Mr. Filiatrault, seconded by Mr. Farrall, the Board voted unanimously to adjourn at 9:40 pm.

Kenneth V. Fayrall

Respectfully submitte

Secretary

Exhibit "A"

Voting Conflict Memorandum

The Check Register for the period February 21, 2024 to March 18, 2024 was reviewed and discussed. Upon the motion of Mr. Farrall, seconded by Mr. Mast, the Board ratified the payments 7-0, with one abstention.

I, William K. Dingman, member of the North Penn Water Authority, abstained from the above mentioned ratification due to a payment to Gilmore and Associates, Inc. The situation constitutes a conflict of interest under section 1102 of the Public Official and Employee Ethics Act (the "Act"), therefore I abstained from the vote.

William K. Dingman

MINUTES WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING WORCESTER TOWNSHIP COMMUNITY HALL April 17, 2024 - 7:00 PM

CALL TO ORDER

The meeting was called to order at 7:03 PM.

PLEDGE OF ALLEGIANCE

ATTENDANCE

All members of the Board of Supervisors were present.

ANNOUNCEMENTS:

The Interim Township Manager stated that the meeting was being recorded for future broadcast (due to technical issues the video is not accessible).

Supervisor DeLello announced that the board attended PSATS.

Supervisor DeLello swore in new Fire Police Officer Steve Madsen.

INFORMATIONAL ITEMS

PUBLIC COMMENT

Christopher DePaul Whitehall Farms 1616 Whitehall Rd. made comments saying that he was going to submit a revised plan in the coming days to the Township Engineer.

The Fire Police Captain thanked the Board for swearing in new Pire Police Officer Steve Madsen.

CONSENT AGENDA

A motion to approve the consent agenda was made by Supervisor Betz, seconded by Supervisor Quigley. The motion passed unanimously.

APPOINTMENTS

- a) Supervisor Betz made a motion to appoint John Finnigan as the Secretary, Zoning Officer, Code Enforcement Officer, Right to Know Officer, Pension Plan Administrator, and DVIT Trustee. The motion was seconded by Supervisor Quigley and passed unanimously.
- b) Supervisor Betz made a motion to appoint Christian Jones as Deputy Zoning Officer, Code Enforcement Officer, and Deputy Right to Know Officer. The motion was seconded by Supervisor Quigley and passed unanimously.

MOTION

a) Supervisor Betz made a motion to engage the Meyner Center for Study of State and Local Government for a Township Manager Executive recruitment process.

Solicitor Wendy McKenna made comment on the Meyner Center's experience and history in recruiting Municipal Managers. Christine Steere asked about the cost and Ms. McKenna indicated that the fee was not to exceed \$8,500 at \$110 per hour plus travel expenses.

Bob Andorn asked if the Township had used the Meyner Center before and Supervisor Quigley indicated that they had been used for every recruitment except the last recruitment as they were unavailable at that time. However, a different recruiter was used in the last search.

The motion was seconded by Supervisor Quigley and passed unanimously.

b) Supervisor Delello made a motion to reject all bids for the 2024 road paving program. John Everts, Township Engineer, offered comment that the low bidder was not a pre-certified contractor with PENNDOT as required in the bid specifications. The project was to be rebid and the bid award would be considered for the next Board meeting.

The motion was seconded by Supervisor Betz and passed unanimously.

- c) Supervisor Betz made a motion to authorize a payment of \$151,231.05 to DJ Pinciotti Construction Co, Inc. for the Weber Road Culvert Replacement, Contract number 7200-204A. The motion was seconded by Supervisor Quigley and passed unanimously.
- d) The Valley Forge Road Corridor Storm Water Management Facilities Easement Agreement was tabled.

OTHER BUSINESS

PUBLIC COMMENT

Bob Andorn of Worcester township made comment in regards to the Cohen Law Group and Cable Franchise Fee Agreement figures he had requested.

ADJOURNMENT

The meeting was adjourned at 7:36 PM.

UPCOMING MEETINGS

Zoning Hearing Board Meeting Tuesday, May 21, 2024 5:30 PM
Planning Commission Meeting Thursday, May 23, 2024 7:00 PM

^{*} Meeting to be held at the Township Community Hall Building, 1031 Valley Forge Road.

ERECTED INTO A TOWNSHIP IN 1733

TOWNSHIP OF WORCESTER

AT THE CENTER POINT OF MONTGOMERY COUNTY PENNSYLVANIA

1721 Valley Forge Road Post Office Box 767 Worcester, PA 19490

SPECIAL FIRE POLICE OFFICER OATH

I, Kendra Nicole Stenack, of 11 Dunkirk Court, Norristown, PA 19403, do solemnly swear (or affirm) that I will support, obey, and defend the Constitution of the United States, the Constitution of this Commonwealth, and the Ordinances of Worcester Township – Montgomery County and that I will discharge the duties of a Special Fire Police Officer in and for Worcester Township, Montgomery County, Pennsylvania, with fidelity.

Kendra Nicole Stenack Special Fire Police Officer

Sworn and subscribed to before this 15th day of May, 2024.

Witness my hand and official seal.

Richard F. DeLello,
Board of Supervisors, Chairman

ATTEST: John J. Finnigan, Jr., Interim Township Manager

Section 1902 and Section 1914 of the Township Code allow the Chairman of the Board of Supervisors to swear in township police officers and special fire police officers.



MEMORANDUM

TO: Jay Finnigan, Interim Manager

Worcester Township

FROM: Stephanie L. Butler, P.E.

DATE: May 8, 2024

SUBJECT: 2024 DCED/CFA Multimodal Transportation Fund (MTF) Grant Application

Funding Commitment

SR 363 (Valley Forge Rd) Corridor Improvement Project

Phase 1 – Woodlyn Ave Segment

2024 Department of Community and Economic Development (DCED) Multimodal Transportation Fund Application

Status:

- 1. Support from Rep. Bradford's office for the **Phase 1** Project
 - a. Phase 1 includes Limit of Work (western) through Woodlyn Avenue Intersection
 - b. Approximately 2000 LF and includes converting Woodlyn Ave. into cul-de-sac with traffic signal for the "T" intersection and auxiliary lanes
- 2. One property remains for acquisition (Pelusi) including Required R/W and Permanent Drainage Easement.
- 3. DCED Meeting held on April 24, 2024 including Matt McCarry to review project scope and R/W.
 - a. DCED is not concerned about the remaining property being outstanding since it is going through the process at this point, and Twp is completing appraisal which will be included.
 - b. DCED IS concerned about the project budget/funding gap listed.
 - c. Asked for a scope of work reduction to reduce funding gap.
 - d. Bowman reviewed the project limits and constructability to remove some items to reduce the overall project cost. (See attached plan exhibits for Limits of Work for Phase 1)
 - i. Removed Paving the Shared Use Path, to be installed in subsequent phase.
 - ii. Reduced length of Roadway Widening, but need to keep drainage measures in this Phase for NPDES (separate limit lines shown for each)
 - iii. Removed the raised concrete islands, to be installed in subsequent phase
 - iv. Any costs removed from Phase 1 will be added into Phase 2.

- v. Cannot feasibly reduce the project scope any further and still provide the traffic signal, auxiliary lanes and widening.
- e. **DCED asked for Funding Commitment letter for the funding gap amount for Phase 1.** We cannot simply show additional grant pursuits in this initial application.
 - i. To advance the application through review process, it must demonstrate full funding for the proposed scope of work.
 - ii. This funding commitment can change if additional grants are received in the future but those potential funding sources cannot be the only commitment.
 - iii. The reduced scope of work funding gap/local commitment ESTIMATE is shown in the *grant summary attachment*:

Engineer's Opinion of Cost 90% Construction Estimate Project: SR 363-Valley Forge Rd Corridor Improvement Project

Applicant: Worcester Township

| Α | | В | | С | | D | E | | F |
|--|----|-----------|----|----------------------|----|--------------------------------------|--------------------------------|-----|---|
| | To | otal | DC | ED 2019 MTF Award | _ | ocal Funds eparate from Grant) | ED 2024 MTF ant Request | (Fu | Required Twp Commitment Inding Gap) for ED MTF Project |
| Administrative | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| Contingency | \$ | 171,520 | \$ | | \$ | - | \$ - | \$ | 171,520 |
| Preliminary Engineering (Ph. 1, 2, 3) | \$ | 696,500 | \$ | 606,000 | \$ | 90,500 | \$ - | | |
| Environmental Clearance | \$ | 94,000 | \$ | 94,000 | \$ | - | \$ - | | |
| Final Design (Estimate) | \$ | 100,000 | \$ | - | \$ | - | \$ - | \$ | 100,000 |
| | | | | | | | | | |
| Right-of-Way | \$ | 230,000 | \$ | - | \$ | 230,000 | \$ - | \$ | - |
| Utilities | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| Construction-Phase 1 | \$ | 3,710,310 | \$ | - | \$ | - | \$ 2,700,000 | \$ | 1,010,310 |
| Inspection/Construction Services- Phase 1 | \$ | 371,030 | \$ | • | \$ | | \$ 300,000 | \$ | 71,030 |
| TOTAL PHASE 1 | \$ | 5,373,360 | \$ | 700,000 | \$ | 320,500 | \$ 3,000,000 | \$ | 1,352,860 |
| Construction-Phase 2 | \$ | 4,585,057 | \$ | - | \$ | - | \$ - | \$ | - |
| Inspection/Construction Services- | | | | | | | | | |
| Phase 2 | \$ | 458,510 | _ | - | \$ | - | \$ - | \$ | - |
| TOTAL PHASE 2 | \$ | 5,043,567 | \$ | - | \$ | - | \$ - | \$ | - |
| Construction-Phase 3 | \$ | 6,109,618 | \$ | - | \$ | - | \$ - | \$ | - |
| Inspection/Construction Services- Phase 3 | \$ | 610,960 | \$ | | \$ | - | \$ _ | \$ | |
| TOTAL PHASE 3 | \$ | 6,720,578 | \$ | - | \$ | - | \$ - | \$ | - |

- 4. Descriptions of Local Funding for Phase 1
 - a. **Contingency** Grant application allows for 5% contingencies to cover unexpected construction costs, change orders during construction. This amount may or may not ultimately be necessary, but a project of this size will likely use contingency funds.
 - b. **Final Design** The entire project is estimated to be 90% complete, however, with the phased approach, design of the limit of work tie-ins at the end of Phase 1, traffic control staging, final utility coordination, and bid package preparation will still be necessary for the individual phases. This Final Design cost is an estimate for Phase 1 only.
 - c. **Construction-Phase 1** The funding gap between the project construction cost estimate and the maximum grant request amount.

- d. **Inspection/Construction Services-Phase 1** The difference between the total inspection/construction services estimate (10% of the construction cost) and the maximum amount allowed to be funded by the grant (10% of the grant award).
- 5. Action Item: **Determine if the Township can write a funding commitment letter for the outstanding amount** since further reduction of the scope is not feasible.
 - a. *If Yes*, please provide for inclusion in the application package. Bowman can provide a template letter for Township signature.
 - b. *If No*, further progression of the MTF Application submission will be on hold, and no application will be submitted.
 - c. The project phases are significant cost and will require a compilation of grants to ultimately fund the entire project, and even the individual phases. Some will require local match percentages (i.e. PennDOT MTF, GLG), while others will require fully funded projects (and due to the project size, this will require local funds by default). Committing to funding the gap now for Phase 1 will allow this, and subsequent grant applications, to be pursued and pieced together to eventually reach a fully funded project. If no other funding is secured when MTF awards are announced, the Twp could turn down the MTF funds (if providing the local match is not possible).
- 6. Other Considerations/Action Items:
 - a. Be on the lookout for Public Comment Period for Draft TIP (May 23 June 24, 2024) from DVRPC. Township should be submitting a written comment for the complete project.

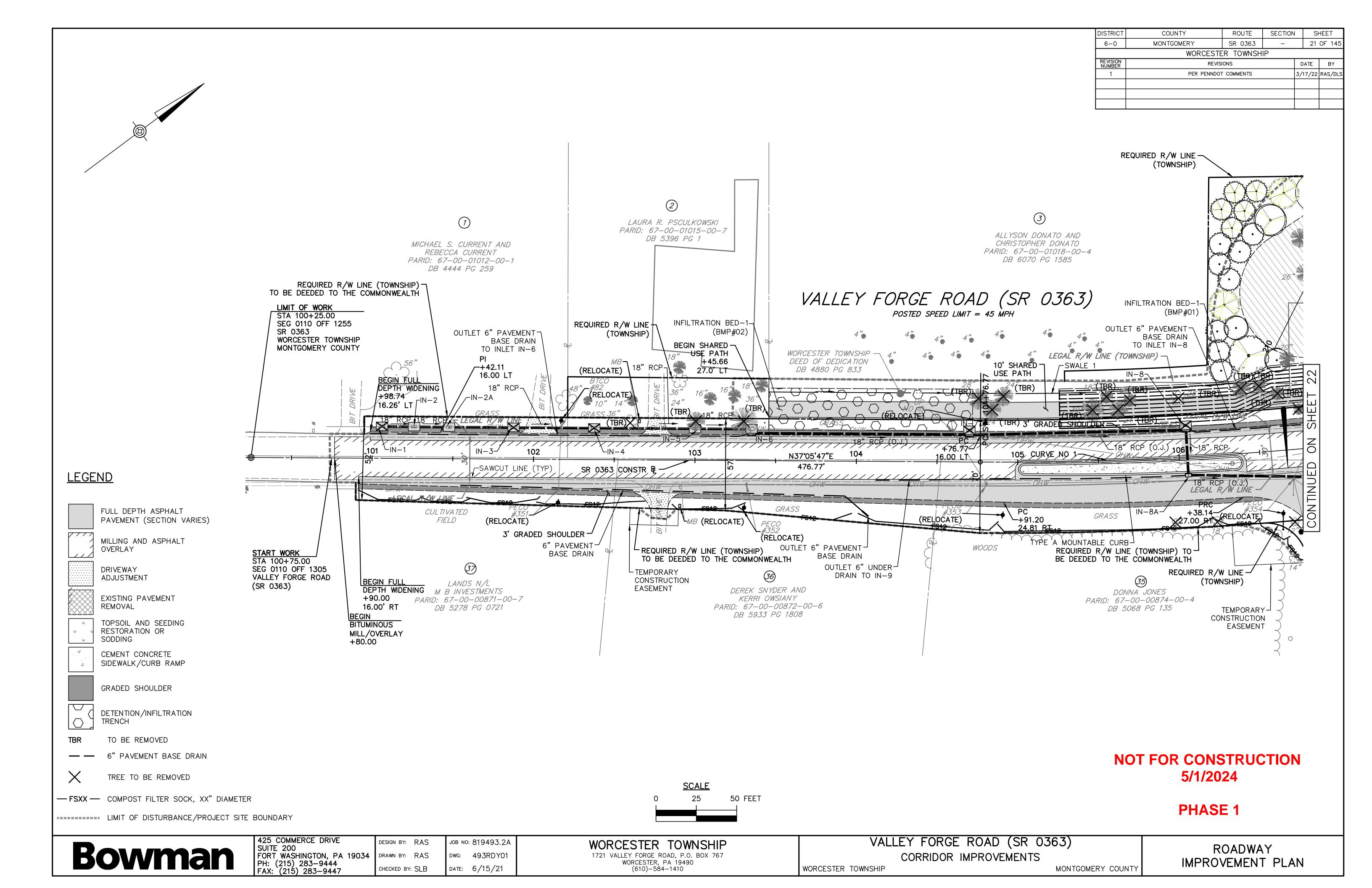
Please feel free to contact me with any questions or comments at 215-283-9444, ext. 1256.

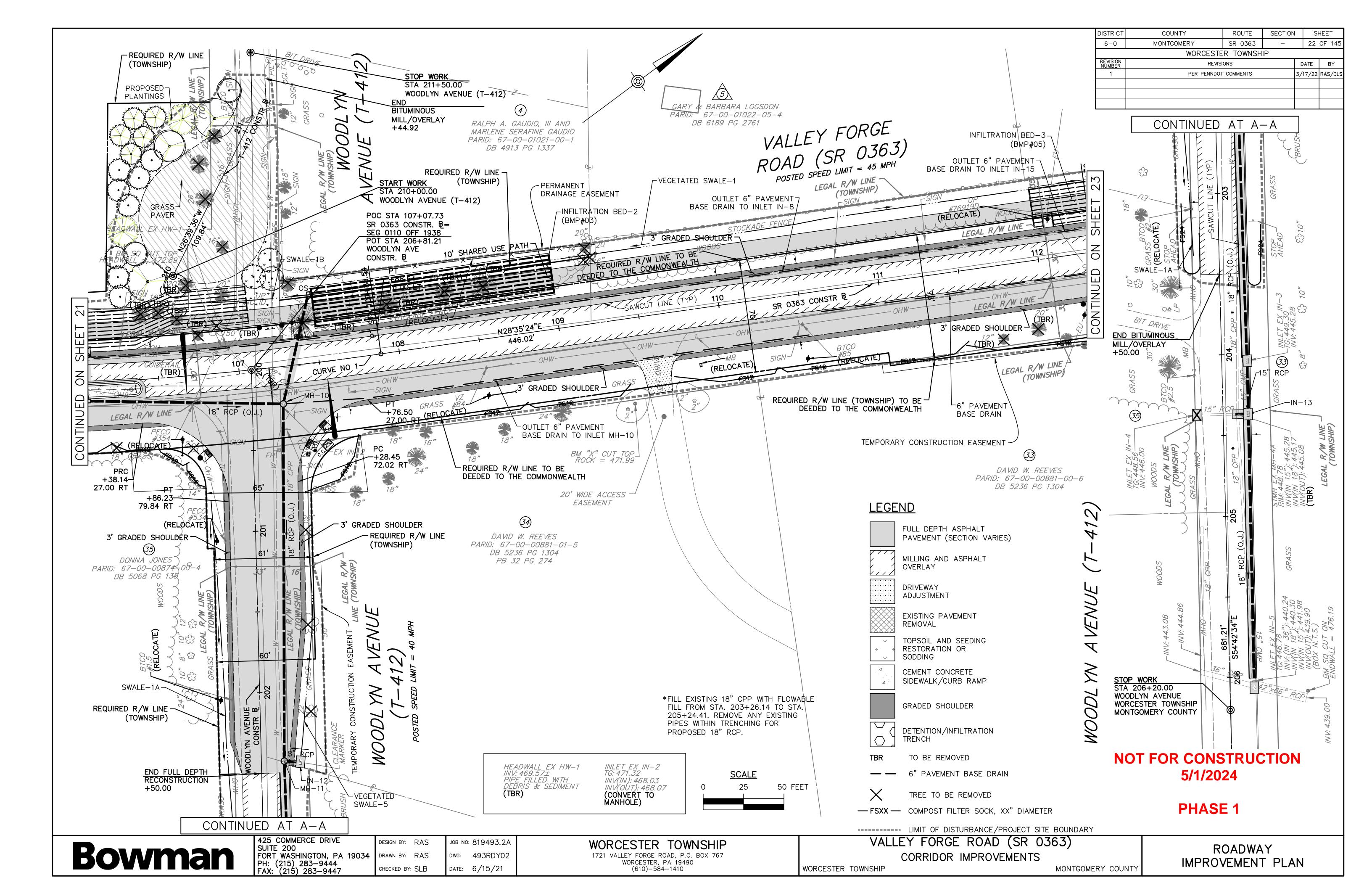
SLB/ Attachments cc:

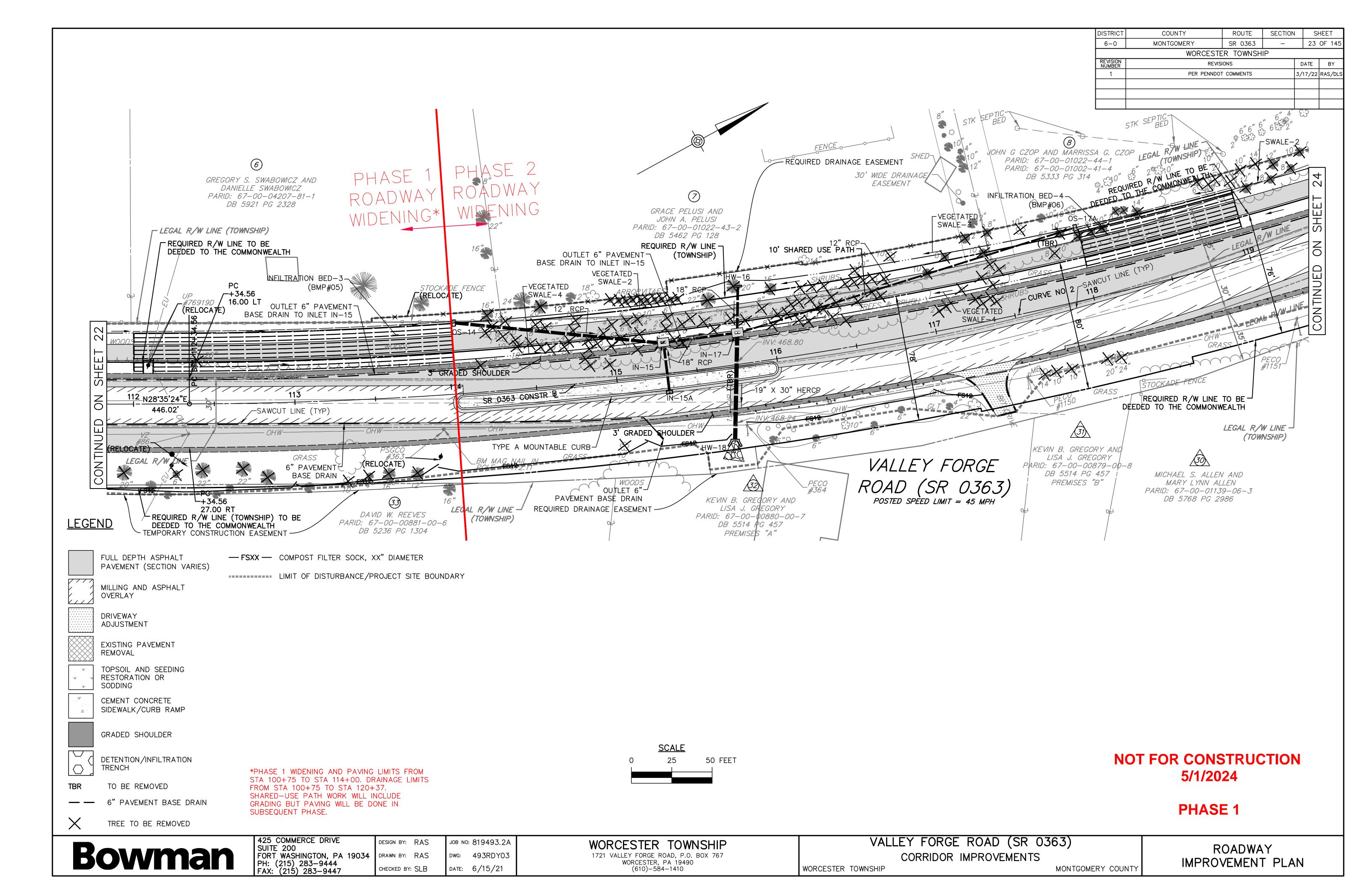
Q:\PA-FTWA-MC\MCM\eng\WORCETO1\313982_Task 00003 Grant Services\2024 DCED MTF SR 363-Twp Line-Stump Hall Work Authorization\Correspondence

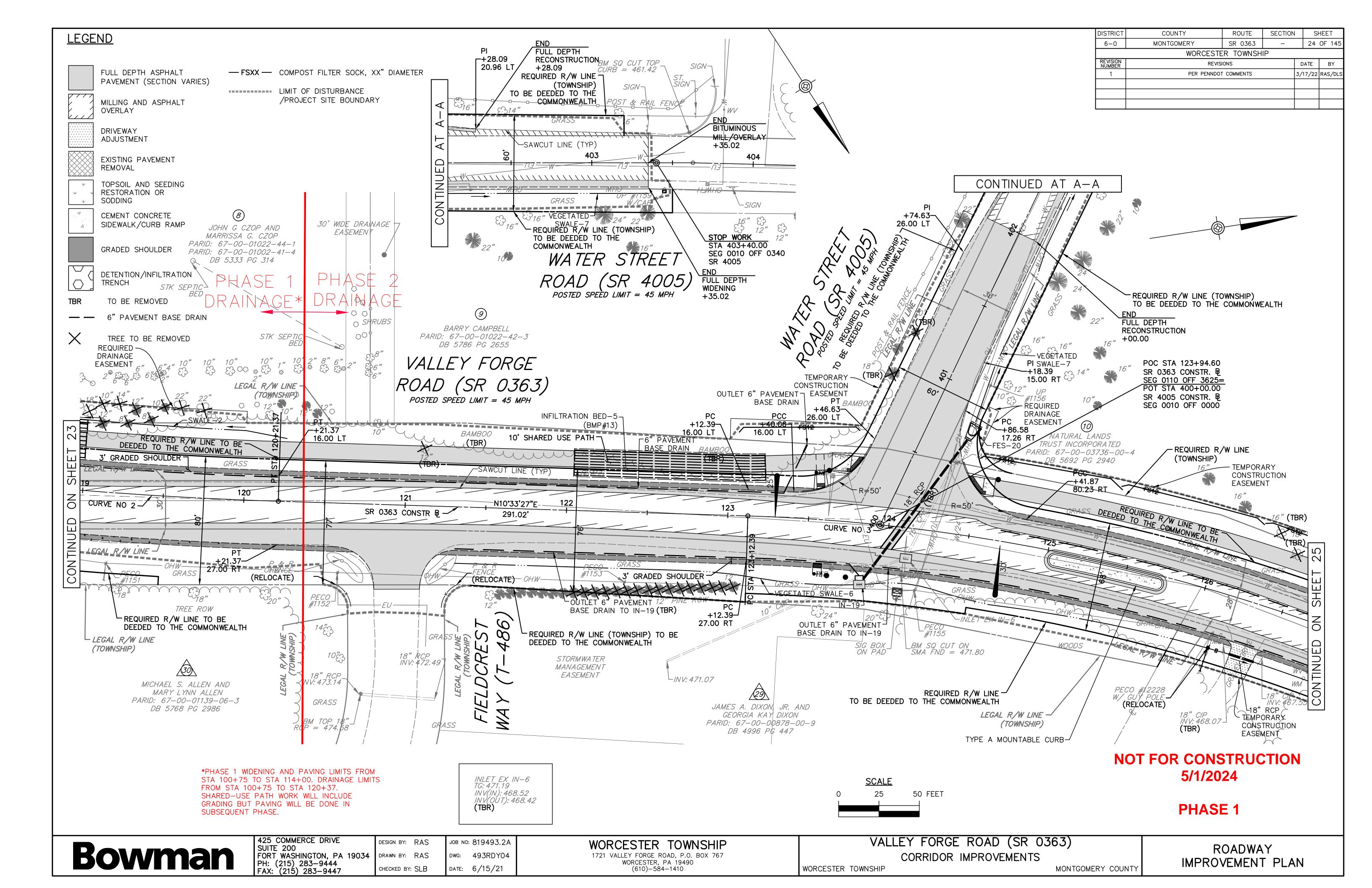
Engineer's Opinion of Cost 90% Construction Estimate Project: SR 363-Valley Forge Rd Corridor Improvement Project Applicant: Worcester Township

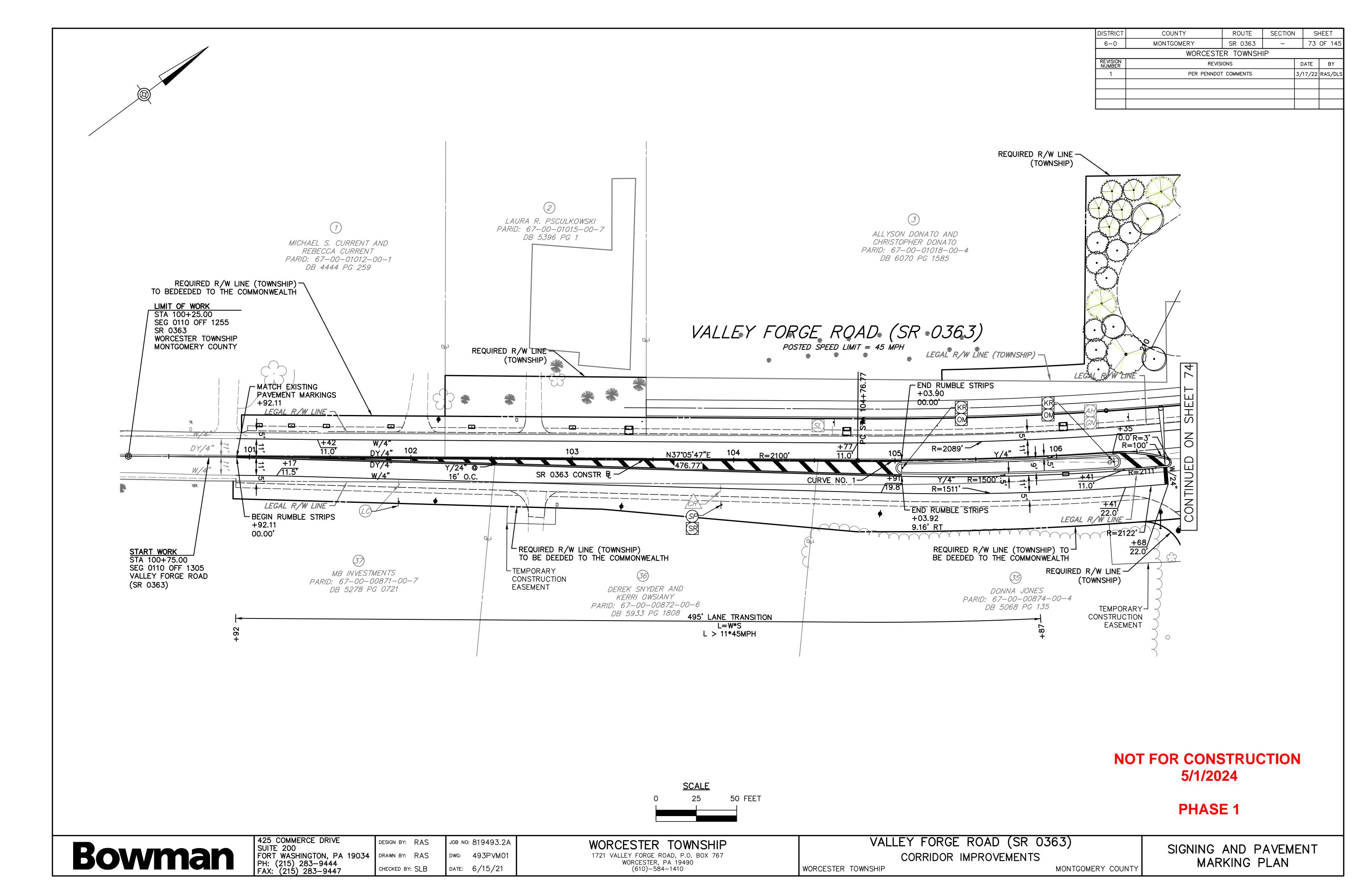
| Α | В | | С | D | E | F | | I | | G | Н | | J | |
|--|-----------------|----|----------------------|--|-------------------------------|---|----|--|----|---|----|---|----|-----------------------------------|
| | Total | DC | ED 2019 MTF Award | Local Funds Separate from Grant) | CED 2024 MTF Grant Request | Required Twp Commitment Funding Gap) for CED MTF Project | _ | ANTICIPATED CED 2024 LSA Statewide | I | ANTICIPATED PennDOT 2024 MTF Grant equest (Or GLG) | Pe | NTICIPATED nnDOT 2024 MTF Local tch (Or GLG) | Fu | nding Gap- After All Grants |
| Administrative | \$ - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ | - |
| Contingency | \$ 171,520 | \$ | - | \$ • | \$ - | \$ 171,520 | \$ | | \$ | - | \$ | - | \$ | 171,520 |
| Preliminary Engineering (Ph. 1, 2, 3) | \$ 696,500 | \$ | 606,000 | \$ 90,500 | \$ - | | \$ | | \$ | - | \$ | - | \$ | - |
| Environmental Clearance | \$ 94,000 | \$ | 94,000 | \$ • | \$ - | | \$ | | \$ | - | \$ | - | \$ | - |
| Final Design (Estimate) | \$ 100,000 | \$ | - | \$ • | \$ - | \$ 100,000 | \$ | | \$ | - | \$ | - | \$ | 100,000 |
| | | | | | | | | | | | | | | |
| Right-of-Way | \$ 230,000 | \$ | - | \$ 230,000 | \$ - | \$ - | \$ | | \$ | - | \$ | - | \$ | - |
| Utilities | \$ - | \$ | - | \$ • | \$ - | \$ - | \$ | | \$ | - | \$ | - | \$ | - |
| | | | | | | | | | | | | | | |
| Construction-Phase 1 | \$ 3,710,310 | \$ | - | \$ • | \$ 2,700,000 | \$ 1,010,310 | \$ | 928,970 | \$ | - | \$ | - | \$ | 81,340 |
| Inspection/Construction Services- Phase 1 | \$ 371,030 | \$ | - | \$ - | \$ 300,000 | \$ 71,030 | \$ | 71,030 | \$ | - | | | \$ | |
| TOTAL PHASE 1 | \$ 5,373,360 | \$ | 700,000 | \$ 320,500 | \$ 3,000,000 | \$ 1,352,860 | \$ | 1,000,000 | \$ | - | \$ | - | \$ | 352,860 |
| Construction-Phase 2 | \$ 4,585,057 | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ | 4,585,057 |
| Inspection/Construction Services- Phase 2 | \$ 458,510 | \$ | | \$ | \$ - | \$ | \$ | | \$ | - | \$ | - | \$ | 458,510 |
| TOTAL PHASE 2 | \$ 5,043,567 | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ | 5,043,567 |
| Construction-Phase 3 | \$ 6,109,618 | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ | 6,109,618 |
| Inspection/Construction Services- Phase 3 | \$ 610,960 | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ | 610,960 |
| TOTAL PHASE 3 | \$ 6,720,578 | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ | 6,720,578 |

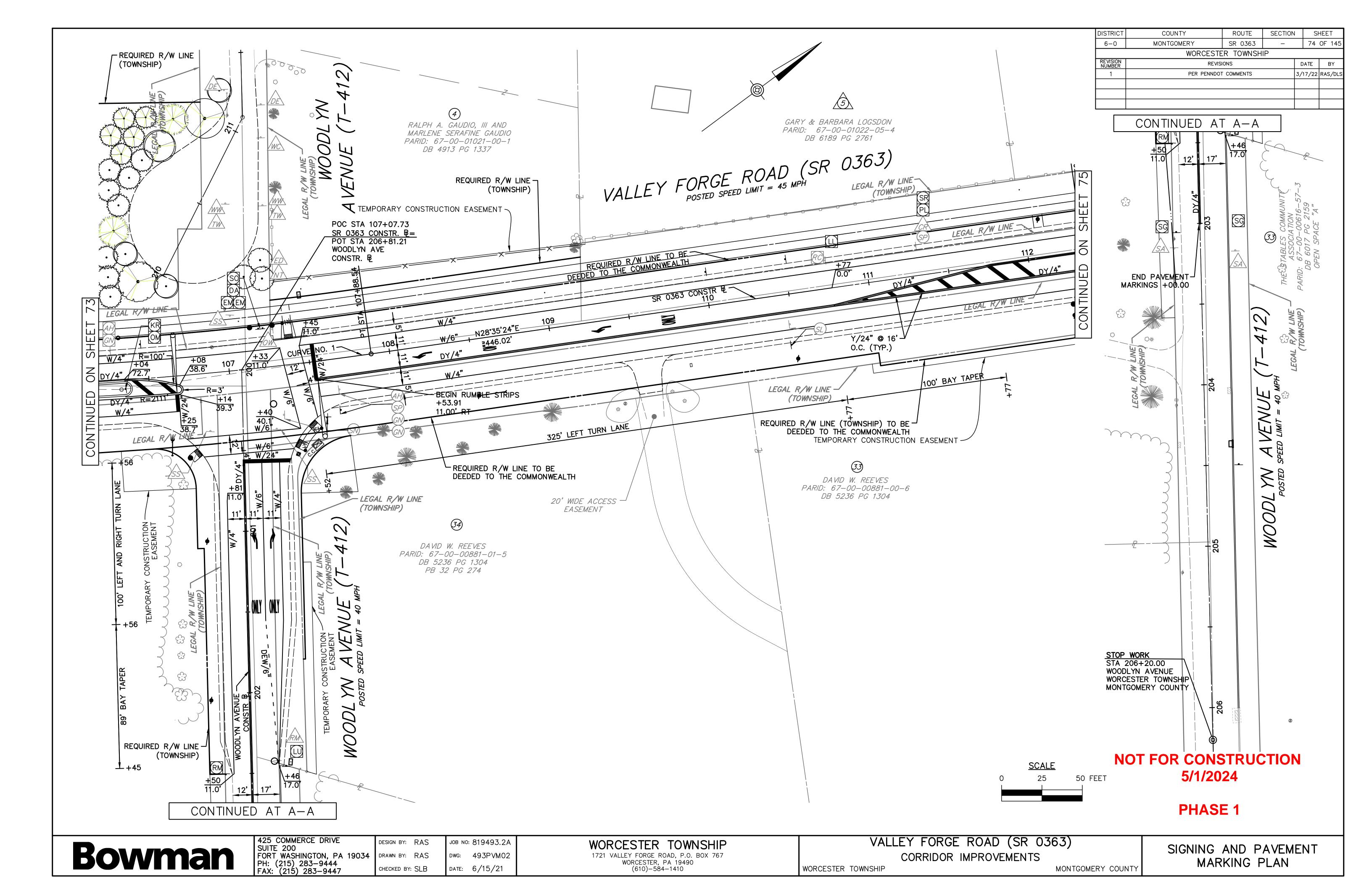


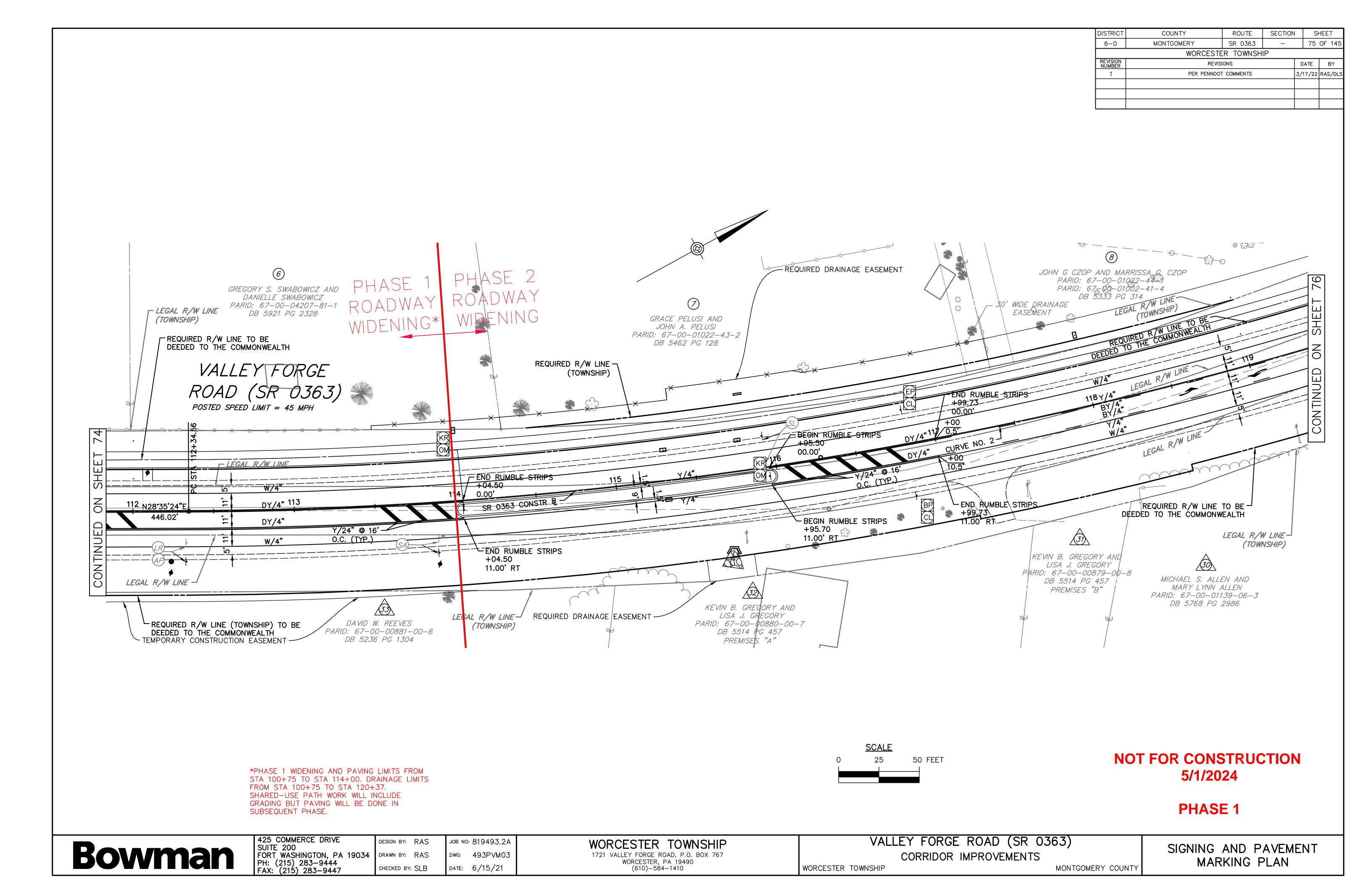


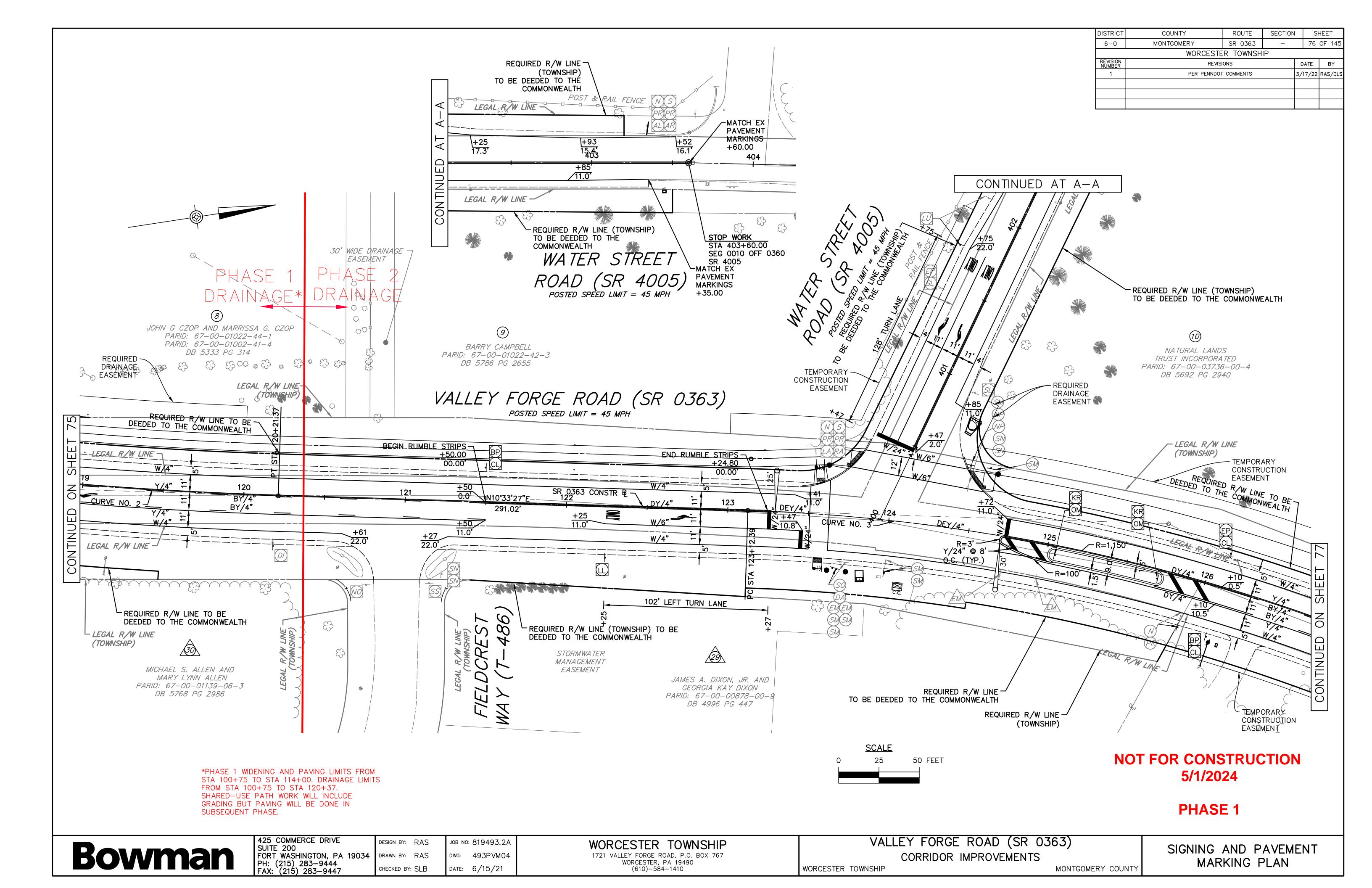


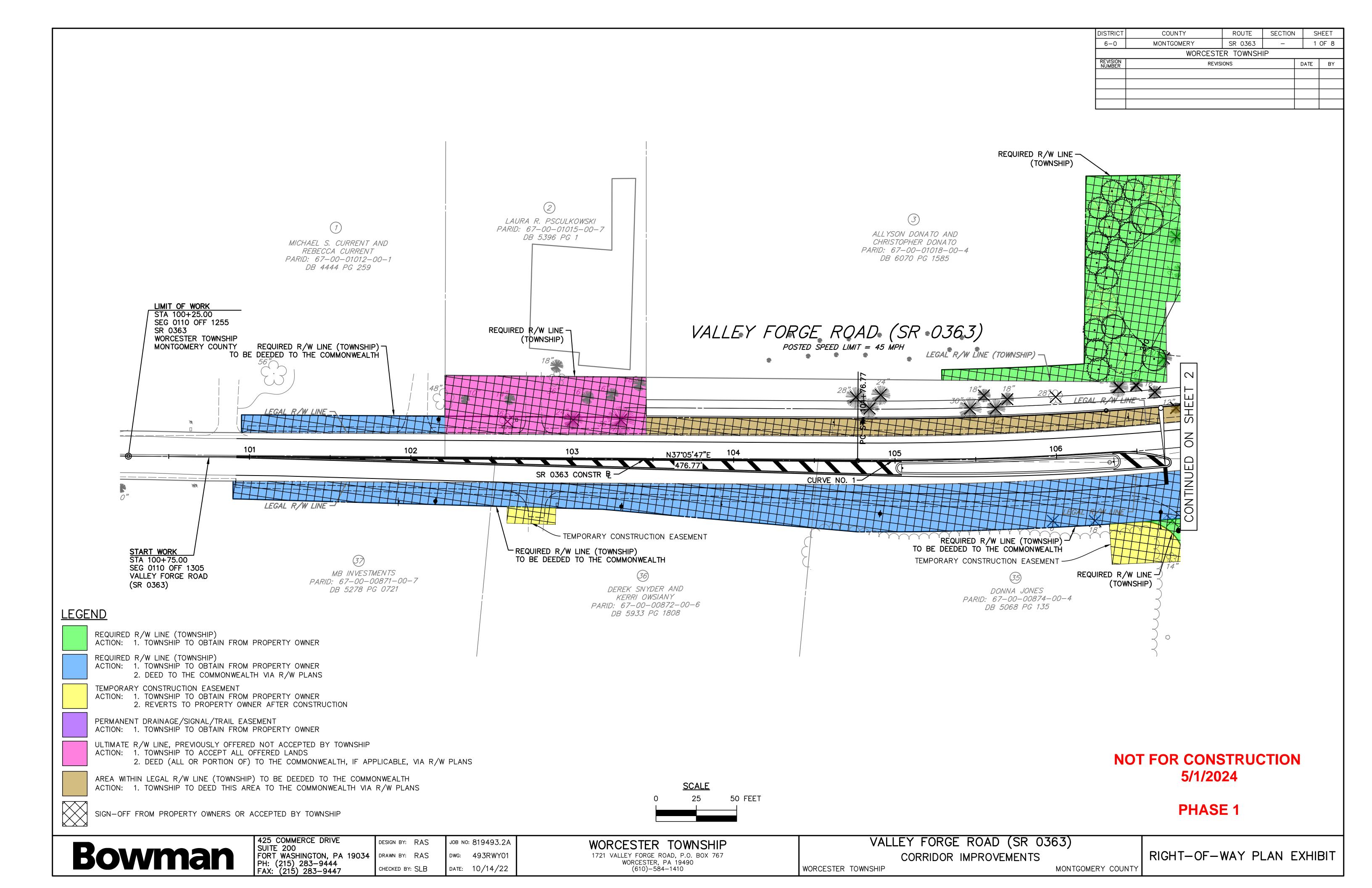


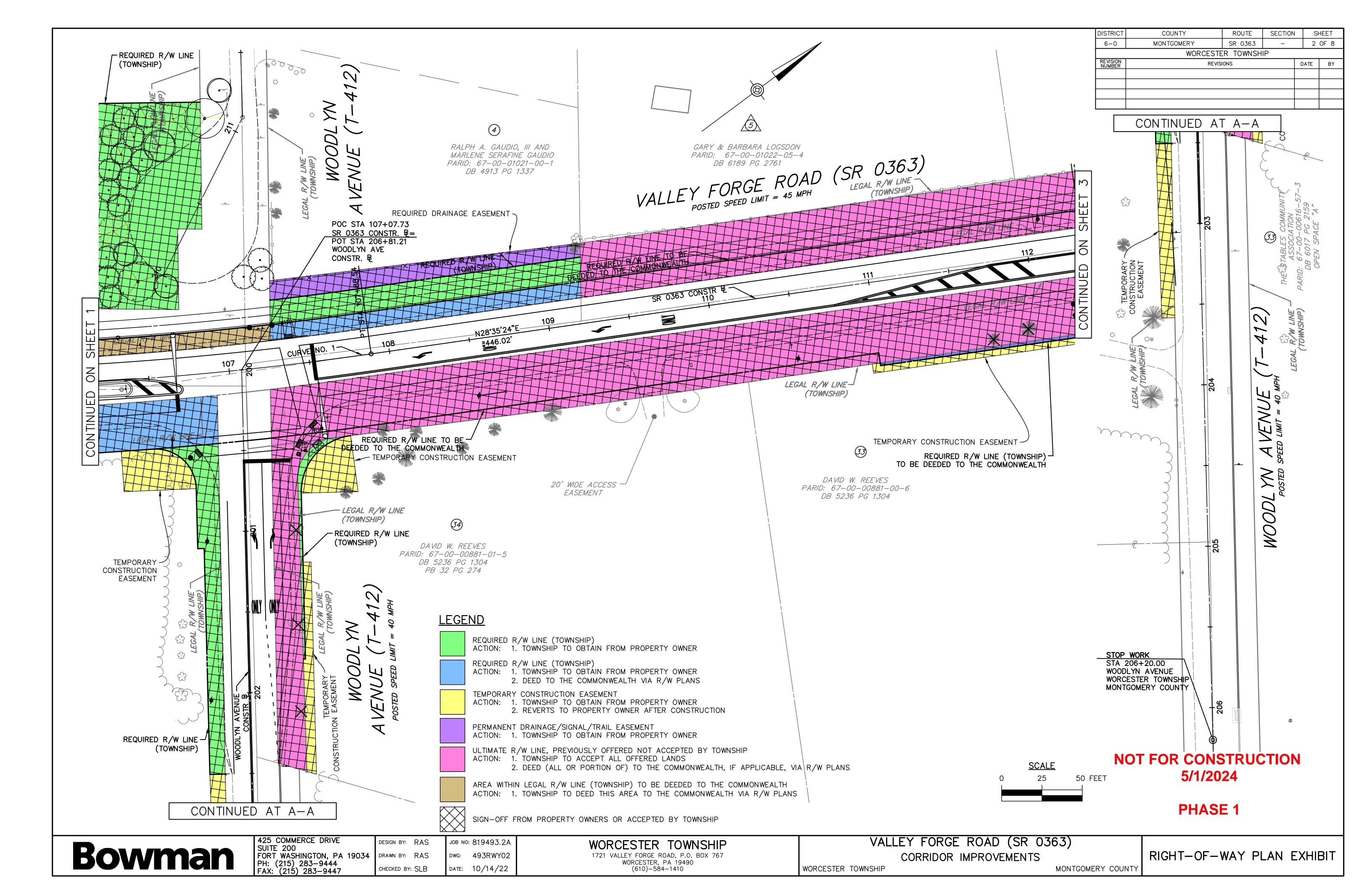


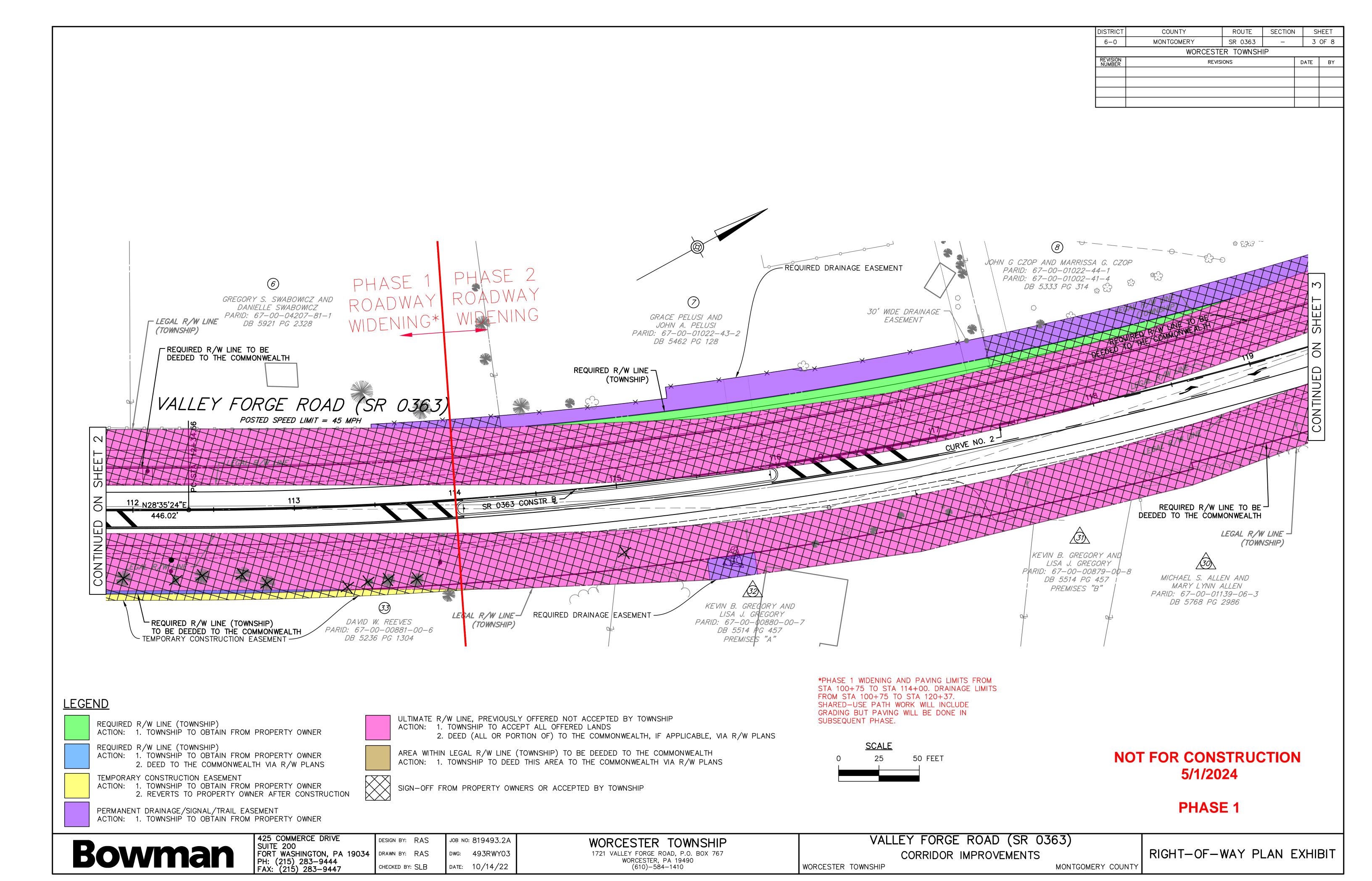


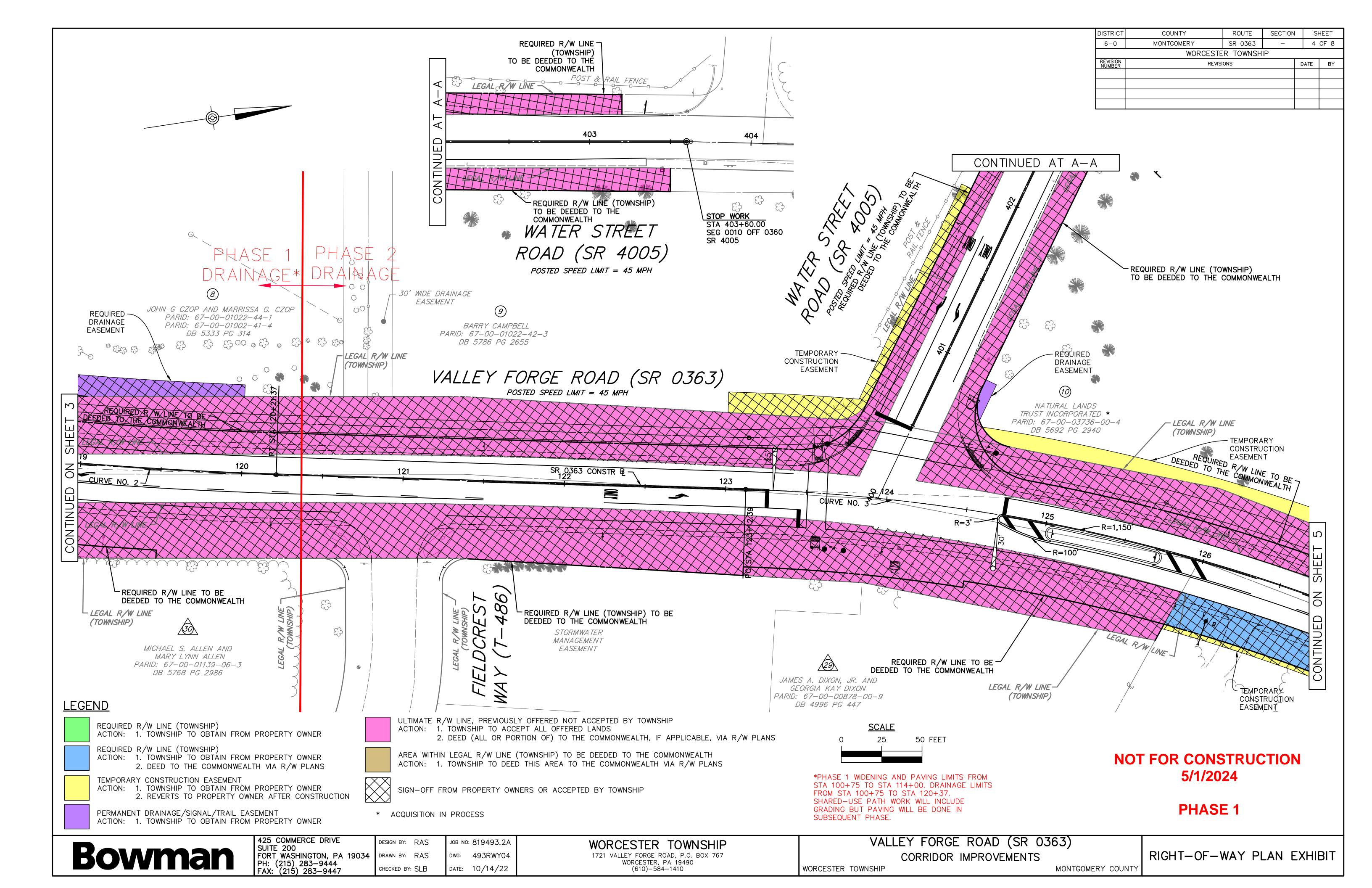














May 9, 2024 Ref: # 7200-208-24 C0003644.00

Via Email

Township of Worcester PO Box 767 Worcester, PA 19490-0767

Attention: Bob D'Hulster, Public Works Director

Reference: 2024 Roadway Improvement Program – Bid Results

Dear Bob:

This Bid Solicitation was opened on May 9, 2024 for the 2024 Roadway Improvement Program for Worcester Township. A total of two (2) bids were submitted for this contract. The low bid was submitted by Allan Myers, LP, of Worcester, Pennsylvania, and their base bid was \$996,150.30.

In addition to the base bid, there are also (3) alternate/add-on items included in the contract. The Township can consider awarding the base bid plus either Alternate 1, 2, and 3, or a combination of any of the alternates. For reference, if the Township were to award the base bid and all three (3) Alternate bid items, the total cost would be \$1,162,350.11. After reviewing the base bid and alternate/add-on items, it should be noted that Allan Myers is the low bidder for all base bid and/or alternate/add-on project options.

We have reviewed the documents submitted by Allan Myers, LP with their bid and find them to be in order. We have also worked with this contractor on numerous road programs in the past and find Allan Myers qualified to perform this work.

By this letter, we are recommending that Township consider awarding the Base Bid to Allan Myers, LP for \$996,150.30, plus any alternate or combination of alternates that the Township may wish to award pending review of the budget for this work and the availability of funds.

Please note that this project does qualify for the use of PennDOT Liquid Fuel Funds and the Township will make the appropriate application to utilize these funds. Attached to this letter is a summary of bids and bid tabulation of bids received. Please contact me if you have any questions or need any additional information on this contract.

Very truly yours, CKS ENGINEERS Township Engineers

John W. Evarts, P.E.

JWE/paf Enclosure

Cc: Jay Finnigan, Interim Township Manager
Christian Jones, Assistant Township Manager
James F. Weiss, CKS Engineers
JJ Kelso, CKS Engineers
File

2024 ROADWAY IMPROVEMENT PROGRAM

BID SUMMARY

BID DATE: MAY 9, 2023

| | CONTRACTOR | ONTRACTOR BASE BID AI | | BASE BID + DD/ALTERNATE NO. 1 NO. 2 | | BASE BID + ADD/ALTERNATE NO. 1 + ADD/ALTERNATE NO. 2 | BASE BID + ADD/ALTERNATE NO. 1 + ADD/ALTERNATE NO. 3 | BASE BID + ADD/ALTERNATE NO. 2 + ADD/ALTERNATE NO. 3 | BASE BID + ADD/ALTERNATE NO. 1 + ADD/ALTERNATE NO. 2 + ADD/ALTERNATE NO. 3 |
|---|--|-----------------------|----------------|---------------------------------------|----------------|---|--|--|--|
| 1 | Allan Myers 1805 Berks Road Worcester, PA 19490 | \$996,150.30 | \$1,063,541.28 | \$1,050,489.01 | \$1,040,620.42 | \$1,117,879.99 | \$1,108,011.40 | \$1,094,959.13 | \$1,162,350.11 |
| 2 | James D. Morrissey, Inc. 9199 Franksford Avenue Philadelphia, PA 19114 | \$1,035,617.55 | \$1,114,109.55 | \$1,094,618.80 | \$1,086,410.55 | \$1,173,110.80 | \$1,164,902.55 | \$1,145,411.80 | \$1,223,903.80 |

CKS Engineers, Inc.

Ref. #7200-208-24

WORCESTER TOWNSHIP, MONTGOMERY COUNTY

2024 ROADWAY IMPROVEMENT PROGRAM

BID TABULATION

| | | | | (1) |) | (2 | 2) |
|------|--|--------------------|----------|-------------------|----------------------|-------------|----------------|
| No. | Description | Unit Of Measure | Quantity | Allan My | ers LP | James D. Mo | orrissey, Inc. |
| | | | | Unit Price | Total | Unit Price | Total |
| | E BID | | | | | | |
| | Rolled Curb Replacements (ADA) | LF | 576 | \$119.88 | \$69,050.88 | \$119.00 | \$68,544.00 |
| 2 | Concrete Sidewalk Replacements (ADA) | SF | 3376 | \$24.41 | \$82,408.16 | \$24.25 | \$81,868.00 |
| | Concrete Cheek Wall (ADA) | LF | 25 | \$76.27 | \$1,906.75 | \$75.00 | \$1,875.00 |
| | Truncated Dome Inserts (30 Ramps) (ADA) | SF | 240 | \$50.84 | \$12,201.60 | \$52.40 | \$12,576.00 |
| 5 | Rolled Curb Replacements (Property Owner) | LF | 389 | \$116.94 | \$45,489.66 | \$115.00 | \$44,735.00 |
| 6 | Rolled Driveway Depression Curb Replacements (Property Owner) – Concrete Apron | LF | 111 | \$122.03 | \$13,545.33 | \$120.00 | \$13,320.00 |
| 7 | Rolled Driveway Depression Curb Replacements (Property Owner) Asphalt Apron | LF | 83 | \$1 <i>4</i> 2.36 | \$11,815.88 | \$140.00 | \$11,620.00 |
| 8 | Replace 4' Type "C" Inlet Top | EA | 13 | \$1,981.89 | \$25,764.57 | \$3,050.00 | \$39,650.00 |
| | Pavement Repair – Type I (3" 19 mm Binder) | SY | 26 | \$60.40 | \$1,570.40 | \$15.25 | \$396.50 |
| | Pavement Repair – Type II (5" 25 mm Binder) | SY | 48 | \$48.37 | \$2,321.76 | \$25.25 | \$1,212.00 |
| | Full-Width Mill (1-1/2" Depth) | SY | 61413 | \$2.01 | \$123,440.13 | \$2.85 | \$175,027.05 |
| | Leveling/Scratch Course | TON | 505 | \$97.64 | \$49,308.20 | \$101.50 | \$51,257.50 |
| | Wearing Course | TON | 5831 | \$95.58 | \$557,326.98 | \$91.50 | \$533,536.50 |
| BAS | E BID TOTALS | | | | \$996,150.30 | | \$1,035,617.55 |
| ΔΙ Τ | ERNATE/ADD-ON NO. 1 | | | | | | |
| | Full-Width Mill (1-1/2" Depth) | SY | 4496 | \$2.47 | \$11,105.12 | \$4.50 | \$20,232.00 |
| - | Leveling/Scratch Course | TON | 20 | \$106.34 | \$2,126.80 | \$109.50 | \$2,190.00 |
| | Wearing Course | TON | 430 | \$107.99 | \$46,435.70 | \$109.50 | \$47,085.00 |
| | <u> </u> | | | , | | | |
| | Replace Pavement Marking (70 Spaces – 2 HC) | LS | 1 | \$1,606.11 | \$1,606.11 | \$985.00 | \$985.00 |
| | Traffic Calming Device with Pavement Markings | EA | 1 | \$6,117.25 | \$6,117.25 | \$8,000.00 | \$8,000.00 |
| ALT | ERNATE/ADD-ON NO. 1 TOTAL | | | | \$67,390.98 | | \$78,492.00 |
| ALT | ERNATE/ADD-ON NO. 2 | | | | | | |
| 19 | Pavement Repair – Type I (3" 19 mm Binder) | SY | 25 | \$62.53 | \$1,563.25 | \$15.25 | \$381.25 |
| | Curbline/Intersection/Driveway Milling (5' Wide) | LF | 525 | \$7.92 | \$4,158.00 | \$21.00 | \$11,025.00 |
| | Leveling/Scratch Course | TON | 20 | \$106.34 | \$2,126.80 | \$106.50 | \$2,130.00 |
| | Wearing Course | TON | 420 | \$105.92 | \$44,486.40 | \$106.50 | \$44,730.00 |
| | Replace Pavement Markings (44 Spaces – 2 HC) | LS | 1 | \$2,004.26 | \$2,004.26 | \$735.00 | \$735.00 |
| | ERNATE/ADD-ON NO. 2 TOTAL | LO | ' | φ2,004.20 | \$54,338.71 | φ133.00 | \$59,001.25 |
| ALII | ENNATE/ADD-ON NO. 2 TOTAL | | | <u> </u> | ₹ 54, 336.7 1 | | \$59,00 I.Z5 |
| ALT | ERNATE/ADD-ON NO. 3 | | | | | | |
| 24 | Pavement Repair – Type I (3" 19 mm Binder) | SY | 22 | \$47.97 | \$1,055.34 | \$15.25 | \$335.50 |
| | Curbline/Intersection/Driveway Milling (5' Wide) | LF | 500 | \$5.35 | \$2,675.00 | \$22.00 | \$11,000.00 |
| 26 | Leveling/Scratch Course | TON | 20 | \$106.34 | \$2,126.80 | \$113.50 | \$2,270.00 |
| 27 | Wearing Course | TON | 325 | \$116.96 | \$38,012.00 | \$113.50 | \$36,887.50 |
| 28 | Replace Pavement Markings (9 Spaces – 1 HC) | LS | 1 | \$600.98 | \$600.98 | \$300.00 | \$300.00 |
| | ERNATE/ADD-ON NO. 3 TOTAL | | | 70000 | \$44,470.12 | , | \$50,793.00 |
| ۸\٨/ | RD SCENARIOS | | | | | | |
| | E BID | | 1 | | \$996,150.30 | | \$1 03F 647 FF |
| | | | | | | | \$1,035,617.55 |
| | E BID + ALTERNATE/ADD-ON NO. 1 | | | | \$1,063,541.28 | | \$1,114,109.55 |
| - | E BID + ALTERNATE/ADD-ON NO. 2 | ļ | | | \$1,050,489.01 | | \$1,094,618.80 |
| | E BID + ALTERNATE/ADD-ON NO. 3 | | | | \$1,040,620.42 | | \$1,086,410.55 |
| BAS | E BID + ALTERNATE/ADD-ON NO. 1 + ALTERNATE/ADD-ON NO. 2 | | | | \$1,117,879.99 | | \$1,173,110.80 |
| BAS | E BID + ALTERNATE/ADD-ON NO. 1 + ALTERNATE/ADD-ON NO. 3 | | | | \$1,108,011.40 | | \$1,164,902.55 |
| BAS | E BID + ALTERNATE/ADD-ON NO. 2 + ALTERNATE/ADD-ON NO. 3 | | | | \$1,094,959.13 | | \$1,145,411.80 |
| | E BID + ALTERNATE/ADD-ON NO. 1 + ALTERNATE/ADD-ON NO. 2 + ERNATE/ADD-ON NO. 3 | | | | \$1,162,350.11 | | \$1,223,903.80 |

Grist Mill Stormwater Basin Modifications

Project Narrative

The project includes two existing stormwater management basins situated within the Grist Mill Neighborhood off of Welsh Road, located in the north-central part of Towamencin Township in Montgomery County. The open space associated with the neighborhood is an almost 54-acre natural preserve was set aside during the development of the Grist Mill Neighborhood and Jacob's Woods. The open space is located at the headwaters of the Towamencin Creek, situated in the Skippack Creek watershed.

The basins, currently owned by the Township, were constructed in the late 1980's and were designed to address the larger rain events, not the smaller, more frequent rain events.

The project will be designed to convert two dry stormwater basins to "dry extended detention" basins, a best management practice (BMP), which will provide increased nutrient and sediment reduction from the basin discharge. The project is being performed as part of a Multi-Municipal Pollution Reduction Plan to address the water quality within the Skippack Creek watershed which is impaired for both nutrients and sediment.

Skippack Creek is a major tributary of the Perkiomen Creek located primarily in Montgomery County, Pennsylvania with some small areas within Bucks County. The watershed contributes to approximately 106.5 miles of streams and tributaries and encompasses a 55.8 square-mile area.

Skippack Creek is designated as Trout Stock Fishery. The Skippack Creek main stem and tributaries are listed as impaired for siltation/sediment and has a Siltation/Sediment Total Maximum Daily Load Plan (TMDL), which was issued by US EPA in 2005. Since compliance with the TMDL requirements in a five-year period was not feasible for each municipality separately, a multi-municipal alliance (Skippack Creek Watershed Alliance - SCWA) was created to address the impairments in the watershed.

The 2022 "Skippack Creek Watershed Multi-Municipal Pollution Reduction Plan" (MMPRP), prepared by the Skippack Creek Watershed Alliance, serves as a joint pollution reduction plan for a group of five municipalities within the Skippack Creek watershed with the purpose of outlining actions being taken to achieve sediment and phosphorus reductions to meet EPA clean water standards for the Skippack Creek. Township is one of five members of the Skippack Creek Watershed Alliance. The remaining four municipalities are Worcester Township, Hatfield Township, Skippack Township, and Lower Providence Township.

The MMPRP prescribed steps required to achieve a short-term goal for the current 5-year permit term of 10% reduction of the sediment load, through modeling, with a 5% phosphorus reduction being presumed through sediment reduction. The overall strategy outlined in the MMPRP provided a multi-municipal balanced and integrated approach addressing source control issues. The plan identifies potential projects which could conceivably allow for pollution reductions much greater than many of the municipalities would be able to accomplish on their own.

The basin conversions provide for volume control and the treatment of the runoff prior to the flow entering the streams. The total estimated sediment reductions for the proposed conversions of both

stormwater basins is 28,800 lbs/year using the MapShed model to determine the reductions. This project is a first step in the overall joint Pollution Reduction Plan for the Skippack Creek Watershed. However, this project provides benefits beyond simply addressing the state requirements. The Township recognizes the need for improved water quality and providing more sustainable best management practices to achieve this goal.

The improvements to the basins will include repairing, replacing and/or modifying the outlet structures of each basin so that it will provide greater detention for smaller, more frequent storm events to allow ponding, infiltration and settlement of sediment prior to discharge downstream. The work will also include providing energy dissipating devices (riprap aprons) at the inflow pipe discharge and re-grading the bottom of the basin to allow the inflow to spread across the basin bottom to increase infiltration and plant uptake of nutrients prior to discharge. The basin bottom will be vegetated with native meadow grasses and plants that will help to slow the water flow and increase the uptake of water and nutrients to achieve sustainable stormwater management.

It was an important part of the overall Pollution Reduction Plan for the watershed to include volume control measures to address the stormwater in the upper reaches of the watershed. Towamencin Township, located in the upper portion of the watershed, is highly developed with limited areas where volume control measures can be implemented. Funding for the project will support the collaborative effort of the five municipalities that have joined together to address the water quality in the Skippack Creek Watershed and provide improved water quality.

Towamencin Township Grist Mill - Two Basin Retrofits

Opinion of Probable Cost

| No. | | Description | Quantity | Unit | Un | it Cost | То | tal Cost |
|-----|---|---|----------|------|----|-----------|----|------------|
| | 1 | Clearing & Site Preparation | 1 | LS | \$ | 30,000.00 | \$ | 30,000.00 |
| | 2 | Erosion Control | 1 | LS | \$ | 10,000.00 | \$ | 10,000.00 |
| | 3 | Grading of basins | 1600 | CY | \$ | 25.00 | \$ | 40,000.00 |
| | 4 | Outfall Structure Modfication - Basin 1 | 1 | EA | \$ | 5,000.00 | \$ | 5,000.00 |
| | 5 | Outfall Structure Modfication - Basin 2 | 1 | EA | \$ | 5,000.00 | \$ | 5,000.00 |
| | 6 | Replace Outfall Pipe - Basin 1 (42"x60" RCP) | 58 | LF | \$ | 250.00 | \$ | 14,500.00 |
| | 7 | Replace Outfall Pipe - Basin 2 (30" HDPE) | 40 | LF | \$ | 175.00 | \$ | 7,000.00 |
| | | Establish ground cover, including eradicating | | | | | | |
| | 6 | existing vegetation & Seed Mix | 10000 | SY | \$ | 2.75 | \$ | 27,500.00 |
| | 7 | Erosion Control matting | 4000 | SY | \$ | 15.00 | \$ | 60,000.00 |
| | 8 | Riprap Aprons | 4 | EA | \$ | 7,500.00 | \$ | 30,000.00 |
| | | Subtotal | | | | | \$ | 229,000.00 |
| | | Contingency | 5% | | | | \$ | 11,450.00 |
| | | Total Construction Estimate | | | | | \$ | 240,450.00 |
| | | Engineering | 10% | | | | \$ | 24,045.00 |
| | | Administration | 2% | | | | \$ | 4,809.00 |
| | | Total Estimated Project Cost | | | | | \$ | 269,304.00 |

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| | | |

Skippack Alliance – State Legislators

Hatfield Township

Steven R. Malagari

Maria Collett

Lower Providence Township

Joe Webster

Katie J. Muth

Towamencin Township

Liz Hanbridge

Tracy Pennycuick

Skippack Township

Matthew D. Bradford

Tracy Pennycuick

Worcester Township

Matthew D. Bradford

Maria Collett

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ERECTED INTO A TOWNSHIP IN 1733

TOWNSHIP OF WORCESTER

AT THE CENTER POINT OF MONTGOMERY COUNTY PENNSYLVANIA

Board of Supervisors RICK DELELLO, CHAIR LOU BETZ, VICE CHAIR STEPHEN QUIGLEY 1721 Valley Forge Road Post Office Box 767 Worcester, PA 19490

To: Board of Supervisors

From: Christian R. Jones, Assistant Township Manager/Deputy Zoning Officer

Date: May 10, 2024

RE: Fee Schedule Amendment Resolution

Background

A Fee Schedule Amendment Resolution has been prepared for your consideration during your May 15, 2024 public meeting. This proposed amendment was prepared following an analysis of estimated average time spent by staff on a variety of tasks associated with Subdivision and Land Development (SALDO), Zoning Hearing Board (ZHB), Conditional Use (CU), and other applications/requests acted upon by the Board of Supervisors (BOS).

There is one version of the Resolution that identifies the modified/added fees in RED and another CLEAN version that will be signed and uploaded to the Township website should the BOS approve the Resolution as proposed.

For your reference, I have prepared a simplified table of the changes on a separate page (page 2 of this memo).

The purpose of this amendment is to ensure that staff (and professional) time for the various items covered above are accounted for within the fees (and escrow) required by the Township.

Recommendation

Staff recommends the BOS approve the Fee Schedule Amendment Resolution as presented.

Fee Schedule Changes Table

| Description | Current | Proposed |
|---|----------|----------|
| ZHB Application – Existing Residential Fee | \$850 | \$875 |
| ZHB Application – Existing Residential Escrow | \$0 | \$500 |
| ZHB Application – All Others Fee | \$850 | \$1,500 |
| ZHB Application – All Others Escrow | \$0 | \$1,000 |
| Fee to Continue ZHB Hearing | \$310 | \$325 |
| Fee to Postpone ZHB Hearing | \$340 | \$350 |
| Zoning Determination Letter | \$90 | \$200 |
| CU Application – Fee | \$1,000 | \$1,500 |
| CU Application – Escrow | \$0 | \$1,000 |
| Fee to Continue CU Hearing | \$175 | \$200 |
| Fee to Postpone CU Hearing | \$225 | \$250 |
| Zoning Map Amendment – Fee | \$1,150 | \$1,500 |
| Zoning Map Amendment – Escrow | \$1,500 | \$2,000 |
| Fee to Continue Zoning Map Amend. Hearing | \$375 | \$400 |
| Fee to Postpone Zoning Map Amend. Hearing | \$425 | \$450 |
| Zoning Ord. or Map Validity Challenge – Fee | \$1,250 | \$2,000 |
| Fee to Continue Challenge Hearing | \$175 | \$200 |
| Fee to Postpone Challenge Hearing | \$225 | \$250 |
| SALDO Concept Meeting – Fee | \$0 | \$500 |
| SALDO Concept Meeting – Escrow | \$5,000 | \$1,000 |
| SALDO Sketch Plan Application – Fee | \$200 | \$1,000 |
| SALDO Sketch Plan Application – Escrow | \$1,000 | \$1,500 |
| Residential Subdivision (1-3 lots) Application – Fee | \$750 | \$2,000 |
| Residential Subdivision (1-3 lots) Application – Escrow | \$5,000 | \$6,000 |
| Residential Subdivision (4+ lots) Application – Base Fee | \$700 | \$4,500 |
| ^ additional dwelling unit fee | \$140 | \$150 |
| Residential Subdivision (4+ lots) Application – Escrow (4-20 lots) | \$10,000 | \$20,500 |
| Residential Subdivision (4+ lots) Application – Escrow (21-50 lots) | \$15,000 | \$24,500 |
| Residential Subdivision (4+ lots) Application – Escrow (51+ lots) | \$20,000 | \$34,500 |
| Non-Residential Land Development – Base Fee | \$975 | \$5,500 |
| ^additional per 1,000 sq. ft. of gross floor area | \$0 | \$50 |
| Non-Residential Land Development – Escrow | \$15,000 | \$16,500 |

Worcester Township 2024 Fee Schedule

Resolution 2024-R-Adopted May 15, 2024



1721 Valley Forge Road P.O. Box 767 Worcester, PA 19490-0767

610-584-1410

www.worcestertwp.com

2024 FEE SCHEDULE

Section I - RESIDENTIAL BUILDING PERMITS

| new dwellings, per sf | \$ 0.37 |
|---|--------------|
| building additions & renovations, minimum \$50; per sf | \$ 0.37 |
| decks 30" or more above grade | \$ 105.00 |
| fire suppression or detection systems, standpipes & hose cabinets | \$ 120.00 |
| accessory structures 500 sf and greater | \$ 75.00 |
| generators, plus electrical permit fee | \$ 70.00 |
| windows & doors requiring structural change | \$ 75.00 |
| driveway gates, plus electrical permit fee, if applicable | \$ 75.00 |
| Use & Occupancy permit, temporary of permanent, new homes only | \$ 100.00 |
| miscellaneous construction | by escrow |

Section II - NON-RESIDENTIAL BUILDING PERMITS

| new buildings, per sf | \$ | 0.43 |
|---|---|-----------|
| building additions & renovations | | |
| | <u>, , , , , , , , , , , , , , , , , , , </u> | 205.00 |
| for the first 500 sf of floor area | \$ | 295.00 |
| for each additional 500 sf of floor area or fraction thereof | \$ | 200.00 |
| windows & doors requiring structural change; driveway gates | \$ | 70.00 |
| driveway gates, plus electrical permit fee, if applicable | \$ | 75.00 |
| fire suppressionor detection systems, standpipes & hose cabinets | \$ | 220.00 |
| generators, plus electrical permit fee | \$ | 120.00 |
| construction trailers, plus electrical and mechanical permit fee, if applicable | \$ | 90.00 |
| Use & Occupancy permit, temporary or permanent, new construction only | \$ | 100.00 |
| Use & Occupancy inspection, tenant change, resale, use change | \$ | 100.00 |
| miscellaneous construction | | by escrow |

Section III - MECHANICAL, ELECTRICAL & PLUMBING PERMITS

| mechanical | \$ 85.00 |
|----------------------------|----------------|
| gas piping installtion | \$ 70.00 |
| electrical | \$ 28.00 |
| plumbing | |
| up to three fixtures | \$ 70.00 |
| each additional fixture | \$ 23.00 |
| water service | \$ 70.00 |
| sewer lateral | \$ 90.00 |
| grinder pump | \$ 63.00 |
| sewer tapping fee, per EDU | \$ 3,200.00 |

Section IV - OTHER BUILDING PERMIT & REVIEW FEES

| retaining walls 4' or greater in height | \$ 90.00 |
|--|----------------|
| fences 6' or greater in height | \$ 28.00 |
| pools, spas & hot tubs | |
| above-ground | \$ 60.00 |
| in-ground | \$ 125.00 |
| solar panels | \$ 120.00 |
| signs | |
| requires building inspector and zoning officer reviews | \$ 60.00 |
| requires zoning officer review only | \$ 28.00 |
| flag poles | \$ 23.00 |
| antennas & rays | |
| cell & radio antennas, 50 ft and greater in height | \$ 480.00 |
| small wireless facility antenna/array, up to 4 attenna/arrays | \$ 500.00 |
| small wireless facility antenna/array, each additional array | \$ 100.00 |
| small wireless facility pole | \$ 1,000.00 |
| small wireless facility right-of-way use fee, per facility, per year | \$ 270.00 |
| wireless/cell tower | \$ 1,350.00 |
| wireless/cell tower antenna/array, up to 5 antennae/arrays | \$ 365.00 |
| wireless/cell tower, each additional antenna/array | \$ 115.00 |

Section IV - OTHER BUILDING PERMIT & REVIEW FEES (continued)

| demolition permit | |
|--|--------------|
| per building demolished or load bearing walls | \$ 150.00 |
| interior alteration that does not include load-bearing walls | \$ 85.00 |
| accessory structure 1,001 sf or greater | \$ 90.00 |
| accessory structure up to 1,000 sf | no fee |
| below-ground tank, installation or removal, non-propane | \$ 58.00 |
| plan review fees | |
| building plan | \$ 140.00 |
| accessibility plans | \$ 73.00 |
| mechanical plans | \$ 73.00 |
| fire plans | \$ 55.00 |
| plumbing plans | \$ 73.00 |
| stucco repair | \$ 55.00 |

Section V - ZONING PERMITS

| retaining walls up to 4' in height | \$ 28.00 |
|--|----------------|
| [e | |
| fences up to 6' in height | \$ 28.00 |
| driveway permit | \$ 28.00 |
| decks up to 30" above grade and patios | \$ 28.00 |
| moving or relocating existing accessory structures | \$ 28.00 |
| general zoning permit | \$ 28.00 |
| solicitation permit, per individual soliciting | \$ 28.00 |
| grading & excavation permit | |
| up to three inspections | \$ 365.00 |
| each additional inspection | \$ 145.00 |
| stormwater management escrow, 7500 sf and greater | \$ 1,000.00 |

Section VI - PERMIT & INSPECTION PENALTIES

| failure to provide 24 hours notice to cancel inspection cancellation | \$ 50.00 |
|---|-------------|
| not ready for inspection, per occurrence | \$ 80.00 |
| failure to correct deficiencies found after two inspections, per occurrence | \$ 80.00 |

Section VI - PERMIT & INSPECTION PENALTIES (continued)

2x permit fee

Section VII - ZONING HEARING BOARD & UCC APPEAL BOARD FEES

| application fee, includes appeals of Zoning Officer determination | |
|--|----------------|
| existing residential | \$ 875.00 |
| escrow | \$ 500.00 |
| all others | \$ 1,500.00 |
| escrow | \$ 1,000.00 |
| | |
| fee to continue Zoning Hearing Board or UCC Board of Appeals hearing | \$ 325.00 |
| | |
| fee to postpone Zoning Hearing Board or UCC Board of Appeals hearing | \$ 350.00 |
| | |
| transcript copy | actual |
| | |
| Zoning Officer determination letter | \$ 200.00 |

Section VIII - BOARD OF SUPERVISOR FEES

| application for Conditional Use hearing | |
|--|----------------|
| application fee | \$ 1,500.00 |
| escrow | \$ 1,000.00 |
| fee to continue Conditional Use hearing | \$ 200.00 |
| fee to postpone Conditional Use hearing | \$ 250.00 |
| application to amend the Zoning Map | |
| application fee | \$ 1,500.00 |
| fee to continue Zoning Map amendment hearing | \$ 400.00 |
| fee to postpone Zoning Map amendment hearing | \$ 450.00 |
| Zoning Map amendment escrow | \$ 2,000.00 |
| | |
| application to amend the Zoning Ordinance | |
| application fee | \$ 1,500.00 |
| fee to continue Zoning Ordinance amendment hearing | \$ 200.00 |
| fee to postpone Zoning Ordinance amendment hearing | \$ 250.00 |
| Zoning Ordinance amendment escrow | \$ 2,000.00 |
| | |
| validity challenge to the Zoning Ordinance or Zoning Map | |
| application fee | \$ 2,000.00 |
| fee to continue challenge hearing | \$ 200.00 |
| fee to postpone challenge hearing | \$ 250.00 |

Section IX - SUBDIVISION & LAND DEVELOPMENT FEES

| application fee | \$ 50 |
|--|-------------|
| escrow | \$ 1,00 |
| Subdivision & Land Development, Sketch Plan | |
| application fee | \$ 1,00 |
| escrow | \$ 1,50 |
| Subdivision, Residential, 1 to 3 lots | |
| application fee | \$ 2,00 |
| escrow | \$ 6,00 |
| | |
| Subdivision, Residential, 4 or more lots | |
| base application fee | \$ 4,50 |
| additional dwelling unit fee, per unit, beginning with the 4th lot or unit | \$ 1. |
| escrow for plans with 4 to 20 lots/units | \$ 20,50 |
| escrow for plans with 21 to 50 lots/units | \$ 24,50 |
| escrow for plans with 51 or more lots/units | \$ 34,50 |
| Land Development, Non-residential | |
| base application fee | \$ 5,5 |
| additional fee per 1,000 sq. ft. of gross floor area | \$ Į. |
| escrow | \$ 16,5 |
| Transferable Development Rights | |
| application fee | \$ 4 |
| escrow | \$ 2,50 |
| Escrow Releases | \$ 1: |
| Act 209 Traffic Impact Fee | |
| North Transportation Service Area, per peak PM trip | \$ 3,9 |
| South Transportation Service Area, per peak PM trip | \$ 3,1 |
| | |
| tion X - HIGHWAY & ROAD FEES | |
| bish way / was discourage was the | 1 |
| highway/road occupancy permit | \$ |
| | |

Section XI - SEWER RENTAL FEES & CERTIFICATIONS

highway/road inspection fees

| sewer rental fee | |
|--|--------------|
| quarterly fee, residential | \$ 134.04 |
| quarterly fee, commercial, per 1,000 gallons | \$ 8.74 |

by escrow

Section XI - SEWER RENTAL FEES & CERTIFICATIONS (continued)

| sewer certification | \$ 30.00 |
|--------------------------|-------------|
| certified letter fee | \$ 25.00 |
| property posting | \$ 50.00 |
| | |
| water shut off & turn on | \$ 30.00 |
| return check fee | actual |

Section XII - FIRE ALARM FEES

| fire alarm system registration fee | no fee |
|--|--------------|
| false alarm penalty | |
| failure to register | \$ 50.00 |
| first and second offenses per year | no fine |
| third offense per year | \$ 100.00 |
| fourth offense per year | \$ 200.00 |
| fifth and subsequent offenses per year | \$ 300.00 |

Section XIII - PARK RENTAL FEES

up to four fours

each additional hour

| Community Hall rental fee | |
|---|---------------|
| per event, Township resident, Township business/organization use only | \$ 50.00 |
| per event, non-Township resident, non-Township business/organization use only | \$ 100.00 |
| security deposits, by separate check, must be submitted with application | \$ 100.00 |
| navillan rontal foo Townshin resident Townshin business (examination | |
| pavilion rental fee, Township resident, Township business/organization up to 25 individuals | \$ 25.00 |
| 26-50 individuals | \$ 50.00 |
| 51-75 individuals | \$ 75.00 |
| 76-100 individuals, maximum 100 persons per event | \$ 100.00 |
| security deposits, by separate check, must be submitted with application | 2X rental fee |
| pavilion rental fee, non-Township resident, Non-Township business/organization | |
| up to 25 individuals | \$ 50.00 |
| 26-50 individuals | \$ 100.00 |
| 51-75 individuals | \$ 150.00 |
| 76-100 individuals, maximum 100 persons per event | \$ 200.00 |
| security deposits, by separate check, must be submitted with application | 2X rental fee |
| field rental fee, single use, Township resident, Township business/organization | |
| up to four fours | \$ 25.00 |
| each additional hour | \$ 5.00 |
| field rental fee, single use, non-Township resident, Non-Township business/organization | _ |

50.00

Section XIII - PARK RENTAL FEES (continued)

| field rental fee, Spring season use (March 1 to July 31) | |
|---|--------------|
| one to two days per week, per field | \$ 275.00 |
| three to four days per week, per field | \$ 385.00 |
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| tax certification | \$ 30.00 |
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| duplication of tax bill | \$ 5.00 |
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| credit card convenience charge, varies by credit card company | actual |
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| Township-authorized services by Township consutlants, hourly fee | actual |
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| UCC building permit fee, per building permit | \$ 4.50 |
| copies for Right-to-Know requests, in-house copies, per 8.5"x11" single-sided page | \$ 0.25 |
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| mileage reimbursement | IRS rate |

NOTES:

1 - Floor area. Floor Area is measured from outside wall to outside wall.

miscellaneous charges, postage, toll calls, delivery fees, out-of-office copy fees, etc.

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Worcester Township Board of Supervisors

| Resolved thisday of | 2024. |
|---------------------|-------------------------|
| Attest: | |
| Township Manager | Rick DeLello, Chair |
| | Lou Betz, Vice Chair |
| | Stephen Quigley, Member |

Worcester Township 2024 Fee Schedule

Resolution 2024-R-Adopted May 15, 2024



1721 Valley Forge Road P.O. Box 767 Worcester, PA 19490-0767

610-584-1410

www.worcestertwp.com

2024 FEE SCHEDULE

Section I - RESIDENTIAL BUILDING PERMITS

| new dwellings, per sf | \$ 0.37 |
|---|--------------|
| building additions & renovations, minimum \$50; per sf | \$ 0.37 |
| decks 30" or more above grade | \$ 105.00 |
| fire suppression or detection systems, standpipes & hose cabinets | \$ 120.00 |
| accessory structures 500 sf and greater | \$ 75.00 |
| generators, plus electrical permit fee | \$ 70.00 |
| windows & doors requiring structural change | \$ 75.00 |
| driveway gates, plus electrical permit fee, if applicable | \$ 75.00 |
| Use & Occupancy permit, temporary of permanent, new homes only | \$ 100.00 |
| miscellaneous construction | by escrow |

Section II - NON-RESIDENTIAL BUILDING PERMITS

| new buildings, per sf | \$ | 0.43 |
|---|---|-----------|
| building additions & renovations | | |
| | <u>, , , , , , , , , , , , , , , , , , , </u> | 205.00 |
| for the first 500 sf of floor area | \$ | 295.00 |
| for each additional 500 sf of floor area or fraction thereof | \$ | 200.00 |
| windows & doors requiring structural change; driveway gates | \$ | 70.00 |
| driveway gates, plus electrical permit fee, if applicable | \$ | 75.00 |
| fire suppressionor detection systems, standpipes & hose cabinets | \$ | 220.00 |
| generators, plus electrical permit fee | \$ | 120.00 |
| construction trailers, plus electrical and mechanical permit fee, if applicable | \$ | 90.00 |
| Use & Occupancy permit, temporary or permanent, new construction only | \$ | 100.00 |
| Use & Occupancy inspection, tenant change, resale, use change | \$ | 100.00 |
| miscellaneous construction | | by escrow |

Section III - MECHANICAL, ELECTRICAL & PLUMBING PERMITS

| mechanical | \$ 85.00 |
|----------------------------|----------------|
| gas piping installtion | \$ 70.00 |
| electrical | \$ 28.00 |
| plumbing | |
| up to three fixtures | \$ 70.00 |
| each additional fixture | \$ 23.00 |
| water service | \$ 70.00 |
| sewer lateral | \$ 90.00 |
| grinder pump | \$ 63.00 |
| sewer tapping fee, per EDU | \$ 3,200.00 |

Section IV - OTHER BUILDING PERMIT & REVIEW FEES

| retaining walls 4' or greater in height | \$ 90.00 |
|--|----------------|
| fences 6' or greater in height | \$ 28.00 |
| pools, spas & hot tubs | |
| above-ground | \$ 60.00 |
| in-ground | \$ 125.00 |
| solar panels | \$ 120.00 |
| signs | |
| requires building inspector and zoning officer reviews | \$ 60.00 |
| requires zoning officer review only | \$ 28.00 |
| flag poles | \$ 23.00 |
| antennas & rays | |
| cell & radio antennas, 50 ft and greater in height | \$ 480.00 |
| small wireless facility antenna/array, up to 4 attenna/arrays | \$ 500.00 |
| small wireless facility antenna/array, each additional array | \$ 100.00 |
| small wireless facility pole | \$ 1,000.00 |
| small wireless facility right-of-way use fee, per facility, per year | \$ 270.00 |
| wireless/cell tower | \$ 1,350.00 |
| wireless/cell tower antenna/array, up to 5 antennae/arrays | \$ 365.00 |
| wireless/cell tower, each additional antenna/array | \$ 115.00 |

Section IV - OTHER BUILDING PERMIT & REVIEW FEES (continued)

| demolition permit | |
|--|--------------|
| per building demolished or load bearing walls | \$ 150.00 |
| interior alteration that does not include load-bearing walls | \$ 85.00 |
| accessory structure 1,001 sf or greater | \$ 90.00 |
| accessory structure up to 1,000 sf | no fee |
| below-ground tank, installation or removal, non-propane | \$ 58.00 |
| plan review fees | |
| building plan | \$ 140.00 |
| accessibility plans | \$ 73.00 |
| mechanical plans | \$ 73.00 |
| fire plans | \$ 55.00 |
| plumbing plans | \$ 73.00 |
| stucco repair | \$ 55.00 |

Section V - ZONING PERMITS

| retaining walls up to 4' in height | \$ 28.00 |
|--|----------------|
| [e | |
| fences up to 6' in height | \$ 28.00 |
| driveway permit | \$ 28.00 |
| decks up to 30" above grade and patios | \$ 28.00 |
| moving or relocating existing accessory structures | \$ 28.00 |
| general zoning permit | \$ 28.00 |
| solicitation permit, per individual soliciting | \$ 28.00 |
| grading & excavation permit | |
| up to three inspections | \$ 365.00 |
| each additional inspection | \$ 145.00 |
| stormwater management escrow, 7500 sf and greater | \$ 1,000.00 |

Section VI - PERMIT & INSPECTION PENALTIES

| failure to provide 24 hours notice to cancel inspection cancellation | \$ 50.00 |
|---|-------------|
| not ready for inspection, per occurrence | \$ 80.00 |
| failure to correct deficiencies found after two inspections, per occurrence | \$ 80.00 |

Section VI - PERMIT & INSPECTION PENALTIES (continued)

| penalty | v fee for | failure to | obtain a | permit, | in addition to | permit fee |
|---------|-----------|------------|----------|---------|----------------|------------|
|---------|-----------|------------|----------|---------|----------------|------------|

2x permit fee

Section VII - ZONING HEARING BOARD & UCC APPEAL BOARD FEES

| application fee, includes appeals of Zoning Officer determination | |
|--|----------------|
| existing residential | \$ 875.00 |
| escrow | \$ 500.00 |
| all others | \$ 1,500.00 |
| escrow | \$ 1,000.00 |
| | |
| fee to continue Zoning Hearing Board or UCC Board of Appeals hearing | \$ 325.00 |
| | |
| fee to postpone Zoning Hearing Board or UCC Board of Appeals hearing | \$ 350.00 |
| | |
| transcript copy | actual |
| | • |
| Zoning Officer determination letter | \$ 200.00 |

Section VIII - BOARD OF SUPERVISOR FEES

| application for Conditional Use hearing | |
|--|----------------|
| applicaton fee | \$ 1,500.00 |
| escrow | \$ 1,000.00 |
| fee to continue Conditional Use hearing | \$ 200.00 |
| fee to postpone Conditional Use hearing | \$ 250.00 |
| | · |
| application to amend the Zoning Map | |
| applicaton fee | \$ 1,500.00 |
| fee to continue Zoning Map amendment hearing | \$ 400.00 |
| fee to postpone Zoning Map amendment hearing | \$ 450.00 |
| Zoning Map amendment escrow | \$ 2,000.00 |
| | |
| application to amend the Zoning Ordinance | |
| applicaton fee | \$ 1,500.00 |
| fee to continue Zoning Ordinance amendment hearing | \$ 200.00 |
| fee to postpone Zoning Ordinance amendment hearing | \$ 250.00 |
| Zoning Ordinance amendment escrow | \$ 2,000.00 |
| | |
| validity challenge to the Zoning Ordinance or Zoning Map | |
| application fee | \$ 2,000.00 |
| fee to continue challenge hearing | \$ 200.00 |
| fee to postpone challenge hearing | \$ 250.00 |

Section IX - SUBDIVISION & LAND DEVELOPMENT FEES

| application fee | \$ 5 |
|--|------------|
| escrow | \$ 1,0 |
| Subdivision & Land Development, Sketch Plan | |
| application fee | \$ 1,0 |
| escrow | \$ 1,5 |
| Subdivision, Residential, 1 to 3 lots | |
| application fee | \$ 2,0 |
| escrow | \$ 6,0 |
| Subdivision, Residential, 4 or more lots | |
| base application fee | \$ 4,5 |
| additional dwelling unit fee, per unit, beginning with the 4th lot or unit | \$ 1 |
| escrow for plans with 4 to 20 lots/units | \$ 20,5 |
| escrow for plans with 21 to 50 lots/units | \$ 24,5 |
| escrow for plans with 51 or more lots/units | \$ 34,5 |
| Land Development, Non-residential | |
| base application fee | \$ 5,5 |
| additional fee per 1,000 sq. ft. of gross floor area | \$ |
| escrow | \$ 16,5 |
| Transferable Development Rights | |
| application fee | \$ 4 |
| escrow | \$ 2,5 |
| Escrow Releases | \$ 1 |
| Act 209 Traffic Impact Fee | |
| North Transportation Service Area, per peak PM trip | \$ 3,9 |
| South Transportation Service Area, per peak PM trip | \$ 3,1 |
| tion X - HIGHWAY & ROAD FEES | |
| | |
| highway/road occupancy permit | \$ |

Section XI - SEWER RENTAL FEES & CERTIFICATIONS

| sewer rental fee | |
|--|--------------|
| quarterly fee, residential | \$ 134.04 |
| quarterly fee, commercial, per 1,000 gallons | \$ 8.74 |

Section XI - SEWER RENTAL FEES & CERTIFICATIONS (continued)

| sewer certification | \$ 30.00 |
|--------------------------|-------------|
| certified letter fee | \$ 25.00 |
| property posting | \$ 50.00 |
| | |
| water shut off & turn on | \$ 30.00 |
| return check fee | actual |

Section XII - FIRE ALARM FEES

| fire alarm system registration fee | no fee |
|--|--------------|
| false alarm penalty | |
| failure to register | \$ 50.00 |
| first and second offenses per year | no fine |
| third offense per year | \$ 100.00 |
| fourth offense per year | \$ 200.00 |
| fifth and subsequent offenses per year | \$ 300.00 |

Section XIII - PARK RENTAL FEES

up to four fours

each additional hour

| Community Hall rental fee | |
|---|---------------|
| per event, Township resident, Township business/organization use only | \$ 50.00 |
| per event, non-Township resident, non-Township business/organization use only | \$ 100.00 |
| security deposits, by separate check, must be submitted with application | \$ 100.00 |
| navillan rontal foo Townshin resident Townshin business (examination | |
| pavilion rental fee, Township resident, Township business/organization up to 25 individuals | \$ 25.00 |
| 26-50 individuals | \$ 50.00 |
| 51-75 individuals | \$ 75.00 |
| 76-100 individuals, maximum 100 persons per event | \$ 100.00 |
| security deposits, by separate check, must be submitted with application | 2X rental fee |
| pavilion rental fee, non-Township resident, Non-Township business/organization | |
| up to 25 individuals | \$ 50.00 |
| 26-50 individuals | \$ 100.00 |
| 51-75 individuals | \$ 150.00 |
| 76-100 individuals, maximum 100 persons per event | \$ 200.00 |
| security deposits, by separate check, must be submitted with application | 2X rental fee |
| field rental fee, single use, Township resident, Township business/organization | |
| up to four fours | \$ 25.00 |
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| field rental fee, single use, non-Township resident, Non-Township business/organization | _ |

50.00

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