# MEETING MINUTES WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING WORCESTER TOWNSHIP COMMUNITY HALL WEDNESDAY, AUGUST 16, 2023-7:00 PM

#### CALL TO ORDER – 7:04PM

#### • ANNOUNCEMENTS:

- The Township Manager shared the meeting was being recorded for future broadcast.
- The Township Manager shared the Board of Supervisors had met in executive session on August 15<sup>th</sup> from 5:00pm to 8:00pm to discuss personnel. No decisions were made.
- Chair DeLello shared the Board would also meet in executive session following the meeting to discuss Real Estate.
- Chair DeLello shared the Worcester Fire Department would hold its annual Chicken BBQ the following Saturday.

#### PLEDGE OF ALLEGIANCE

#### **ATTENDANCE**

All three Board members were in attendance.

#### INFORMATIONAL ITEMS

#### PUBLIC COMMENT

Susan Smith of Upper Gwynedd Township provided public comment related to preserved open space. She thanked the Board of Supervisors for the acquisition of 3335 Fisher Road, and the Dutchie Church. Susan read an open letter to the Palmer family.

#### **OFFICIAL ACTION ITEMS**

1. Consent agenda

Supervisor Betz motioned to approve a consent agenda that includes the following items:

- i. Treasurer's Report and other Monthly Reports for July 2023;
- ii. bill payment for July 2023 totaling \$267,681.86; and
- iii. July 2023 Business Meeting minutes

# Supervisor Quigley seconded the motion. There was no public comment. The motion passed unanimously.

- 2. Ordinance 2023-295
  - An ordinance authorizing the Board of School Directors of the Methacton School District to assume the hiring and oversight of school crossing guards for the public schools within the township.

Township Solicitor Wendy McKenna summarized the ordinance, which empowers the School District with the authority to hire crossing guards, normally empowered to Townships by the second-class Township Code.

Supervisor Betz motioned to approve ordinance 2023-295, authorizing Methacton School District to assume the hiring and oversight of school crossing guards for the public schools within the Township.

There was no public comment. Supervisor Quigley asked Mr. Betz if he felt the solution was adequate, given his work on the project. Mr. Betz replied that the sooner this was passed and completed, the better. Mr. Quigley asked Mr. Halbom how many additional spots would be provided. He replied approximately 50 parking spaces were available at the Church lot.

# Supervisor Quigley seconded the motion. There was no public comment. The motion passed unanimously.

#### 3. Waiver

• A motion to approve a Waiver of Land Development to allow for BMP conversion at Terra Landscaping

John Evarts, P.E., Township Engineer summarized the project for Terra Landscaping on Germantown Pike which proposes a new fence, paving expansion, and the conversion of a rain garden to a stormwater facility that will allow for the reuse of rainwater. John asked for clarification concerning the use of the expanded paved area and how rainwater would enter the stormwater feature.

Anthony Hibbling, design engineer, presented on behalf of the applicant. He explained the applicant uses water at a high rate, and this redesign allows for the roof collection system and stormwater on site to capture and reuse stormwater for landscaping. He explained that this system prioritizes reuse of water as opposed to capturing it and releasing it like the current basin is designed to do. Mr. Hibbling called attention to the plans to show where the water would enter the stormwater tank, and the approved paved areas, storage areas, and parking areas.

Chair DeLello asked Mr. Hibbling if he felt this was an improvement and if it incorporated Best Management Practices related to stormwater management. Mr. Hibbling replied in the affirmative.

Supervisor Quigley asked what the capacity of the tank was, and what happens when it fills. Mr. Hibbling replied the tank will have greater capacity than the basin. Mr. Evarts replied the new volume will be 30,870 cu/feet, which is comparable to the rain garden's volume. He added the system is designed so overflow would leave the site the same way it does currently with the basin. He asked Mr. Hibbling if the project would comply with all notes added by the Township Engineer in his letter. Mr. Hibbling replied in the affirmative. Supervisor Quigley asked the applicant if they have completed all obligations with Lower Providence Township. The applicant replied there were no concerns from Lower Providence Township.

Mr. Evarts proposed two additional administrative comments: First, the waiver of land development plan to be recorded with the County, and second, the Township inspect the BMP conversion. The applicant agreed to the additional conditions.

Supervisor Betz complemented the applicant for the ingenuity of the project. He offered concern about stormwater overflow, but expressed support given the engineers' comments related to the design and *Meetings to be held at Worcester Township Community Hall, 1031 Valley Forge Road.* 

conformity with best practices. He noted the tanks were below ground, so they were unlikely to freeze, but asked the applicant to confirm that had been considered. The applicant confirmed cold weather has been accounted for in the design.

Supervisor Betz motioned to approve a Waiver for Land Development, with the added conditions discussed by the Township Engineer, in the case of Terra Landscaping. Supervisor Quigley seconded the motion. There was no public comment. The motion passe unanimously.

#### 4. Motions

• A motion to accept the Valley Forge Road Corridor Deed of Dedication of Street Rightof-Way signed by MB Investments re: 1224 Valley Forge Road.

#### 5. Motion

• A motion to accept the Valley Forge Road Corridor Deed of Dedication of Street Rightof-Way signed by Michael S. & Rebecca Current re: 1251 Valley Forge Road

#### 6. Motion

• A motion to authorize execution by the Township of the Valley Forge Road Corridor Temporary Construction and Access Easement and to accept the Deed of Dedication of Street Right-of-Way signed by John P. McAnally re: 2972 Township Line Road.

Solicitor Wendy McKenna summarized the three motions related to the Valley Forge Corredor Improvement Project. Supervisor Betz motioned to accept the Deeds of Dedication and Temporary Construction Access Easements, for the above mentioned properties.

Supervisor Betz motioned to approve the motions to accept Deeds of Dedication and Temporary Construction Access Easements, as articulated by Solicitor Wendy McKenna.

Supervisor Quigley asked to explain the purpose of this project for those watching the recording. Mr. DeLello offered the project began by noting the road needed enhancements for safety and traffic flow. A grant was received to design the improvements and the Township has been working with their traffic engineer to better manage modern storms and traffic. Small portions of property frontage are required, so the Township has been in contact with property owners over the past year to communicate these needs and work with them to acquire the property for the enhancements, while looking out for residents interests along the way. Mr. Betz added the road is a PennDOT road, so staff are also working to coordinate the project with the state.

Supervisor Quigley seconded the motion. There was no public comment. The motion passed unanimously.

#### 7. Motion

 $\bullet\,$  A motion to enter into settlement for tax assessment appeals for the following addresses: Kyung C Lee  $-\,2106$  Berks Rd

Solicitor Wendy McKenna summarized the motion. Mr. DeLello shared that the Township follows the School Districts lead with assessment appeals since we receive such a small portion of the tax revenue. In this case, the assessment was reduced by \$11.90 for the Township's share.

Supervisor Betz motioned to approve the settlement agreement; Supervisor Quigley seconded the motion. There was no public comment. The motion passed unanimously.

#### **OTHER BUSINESS**

#### **PUBLIC COMMENT**

There was no public comment.

#### **ADJOURNMENT**

#### **UPCOMING MEETINGS**

Planning Commission – August 24, 2023 (7:30 PM)

Zoning Hearing Board – August 30, 2023 (6:00 PM)

Board of Supervisors – September 20, 2023 (Work Session @ 6:30PM, Business Meeting @ 7:00PM)

# TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

| 2023    |        |
|---------|--------|
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| Revenue Account Range: First<br>Expend Account Range: First<br>Print Zero YTD Activity: No   | ange: First<br>kange: First<br>ivity: No   | to Last<br>to Last   |   | Include No:<br>Inclu                          | Include Non-Anticipated: No<br>Include Non-Budget: No | Yea   | Year To Date As Of: 08/31/23<br>Current Period: 08/01/23<br>Prior Year As Of: 08/31/23 | 08/31/23<br>08/01/23 to 08/31/23<br>08/31/23      | <br>  g           |
|--|--|--|---|---|---|---|--|---|-------------------|
| Revenue Account  | Description  |  | Prior Yr Rev                                  | Anticipated                                   | Current Rev   | YTD Revenue                                 | Cancel   | Excess/Deficit                                    | % Real            |
| 001-301-100-000<br>001-301-500-000<br>001-301-600-000  | Property Taxes- Current<br>Property Taxes- Liened<br>Property Taxes- Interim   |  | 48,424.44<br>594.13<br>851.50                 | 44,450.00<br>500.00<br>200.00                 | 569.85<br>83.12<br>106.99                             | 49,795.60<br>617.54<br>557.79               | 0.00   | 5,345.60<br>117.54<br>357.79                      | 112<br>124<br>279 |
| And the second s |  | A Company of the Comp | × 49,870,07                                   | 45,150,00                                     | 96 697  | 50,970,93                                   | 00.0   | 5,820,93  | 113               |
| 001-310-030-000<br>001-310-100-000<br>001-310-210-000<br>001-310-220-000   | Per Capita Taxes- Delinquent<br>Real Estate Transfer Taxes<br>Earned Income Taxes<br>Earned Income Taxes- Prior Year   | <u>េ</u><br>បា   | 123.20<br>956,418.96<br>3,323,826.17<br>0.00  | 120.00<br>250,000.00<br>3,075,000.00<br>25.00 | 6.60<br>62,235.37<br>551,369.64<br>0.00               | 74.80<br>432,485.89<br>1,968,506.43<br>0.00 | 00.0<br>00.0<br>00.0<br>00.0   | 45.20-<br>182,485.89<br>1,106,493.57-<br>25.00-   | 62<br>173<br>0    |
| And the second s |  |  | 4,280,368,33                                  | 3325,145,00                                   | 19,119,819  | 2,401,067.12                                | 00'0   | 77. 8872  | <i>u</i>          |
| 001-321-800-000  | Franchise Fees   |  | 212,419.34                                    | 208,000.00                                    | 52,915,02   | 105, 206, 62                                | 0.00   | 102,793.38-                                       | 51                |
| 001-322-820-000<br>001-322-900-000<br>001-322-920-000  | Road Opening Permits<br>Sign Permits<br>Solicitation Permits   |  | 495.00<br>172.50<br>182.50                    | 300.00<br>100.00<br>500.00                    | 0.00  | 477.00<br>139.50<br>532.00                  | 0.00   | 177.00<br>39.50<br>32.00                          | 159<br>140<br>106 |
| The first of the second |  |  | 00.00S  | 00-006  | 00.0  | 1,148,50                                    | 00.00  | 248.50  | 128               |
| 001-331-120-000  | Ordinance Violations   |  | 3,569.56                                      | 1,600.00                                      | 625.00  | 2,378,69                                    | 00.00  | 778.69  | 149               |
| 001-341-000-000  | Interest Earnings  |  | 3,651.17                                      | 200.00  | 1,857.73  | 8,048.69                                    | 0.00   | 7,548.69  | #6<br>#6          |
| 001-342-000-000<br>001-342-120-000   | Rents & Royalties<br>Cell Tower Rental   |  | 18,347.17<br>192,796.18                       | 20,558.14<br>181,824.00                       | 1,721.51<br>17,791.49                                 | 15,691.58<br>123,402.19                     | 0.00   | 4,866,56-<br>58,421.81-                           | 76<br>88          |
|  | 342 Rents & Royalties  |  | 711.143.35                                    | F1:292:20Z                                    | 19, 513,00  | 72.500,651                                  | 00'0   | 63,288.37   | 69                |
| 001-355-010-000<br>001-355-040-000<br>001-355-050-000<br>001-355-070-000   | Public Utility Realty Tax<br>Alcohol License Fees<br>General Municipal Pension State Aid<br>Volunteer Fire Relief Association  | te Aid<br>tion   | 3,583.06<br>600,00<br>45,300.21<br>102,103.80 | 3,583.06<br>600.00<br>45,300.21<br>102,103.80 | 00.0<br>00.0<br>00.0<br>00.0                          | 0.0<br>0.00<br>0.00<br>0.00                 | 0.00<br>0.00<br>0.00<br>0.00   | 3,583.06-<br>600.00-<br>45,300.21-<br>102,103.80- | 0000              |
| And the second s | STREET ST |  | 70'785'15I                                    | 20.782.125                                    | 90.00   | 0.00  | 0.00   | 151,587,07-0                                      | 9<br>9<br>3       |

# TCANSHIP OF WORCESTER Statement of Revenue and Expenditures

September 15, 2023 12:42 PM

| Revenue Account   | Description  | Prior Yr Rev  | Anticipated  | Current Rev                                    | YTD Revenue  | Cancel                               | Excess/Deficit   | % Real                             |
|---|--|---|--|--|--|--------------------------------------|--|------------------------------------|
| 001-361-300-000<br>001-361-330-000<br>001-361-340-000<br>001-361-500-000                    | Land Development Fees<br>Conditional Use Fees<br>Zoning Hearing Board Fees<br>Map And Publication Sales  | 30,550.00<br>1,000.00<br>19,105.00<br>7,00          | 3,000,00<br>900,00<br>14,450.00<br>5,00                          | 0.00<br>0.00<br>850.00<br>0.00                 | 0.00<br>0.00<br>11,900.00<br>0.00                              | 0.00                                 | 3,000.00-<br>900.00-<br>2,550.00-<br>5.00-               | 00%0                               |
| 001-362-410-000<br>001-362-420-000<br>001-362-450-000<br>001-362-460-000                    | 001-362-410-000 Building Permit Fees 001-362-420-000 Zoning Permit Fees 001-362-450-000 Commercial U&o Fees 001-362-460-000 Driveway Permit Fees                   | 282,900.36<br>45,952.50<br>800.00<br>5,407.50       | 75,000,00<br>19,500.00<br>200.00<br>500.00                       | 7,198.95<br>2,105.00<br>100.00<br>168.00       | 93,317.73<br>19,430.00<br>200.00<br>895.00                     | 00.00<br>00.00<br>00.00<br>00.00     | 18,317,73<br>70.00-<br>0.00<br>395.00                    | 65<br>100<br>100<br>173            |
| 001-367-400-000<br>001-367-408-000<br>001-367-420-000                                       | 001-367-400-000 PRPS Ticket Sales 001-367-408-000 Sports & Lesson Fees 001-367-420-000 Park Miscellaneous 12,482.50  | 28.50<br>4,486.07<br>12,482.50<br>1 <b>6,997.07</b> | 0.00<br>3,400.00<br>13,300.00                                    | 0.00<br>0.00<br>2,540.00<br>2,540.00           | 0.00<br>1,903.00<br>12,301.00<br>14,204.00                     | 0.00<br>0.00<br>0.00                 | 0.00<br>1,497.00-<br>999.00-<br>7,496.00-                | 0<br>56<br>92<br>83                |
| 001-381-000-000<br>001-381-001-000  | 001-381-000-000 Miscellaneous Income<br>001-381-001-000 service Charge Fees  | 13,676.41<br>357.82<br>14.034.23                    | 1,000.00<br>225.00<br>1,225.00                                   | 20.00<br>44.75<br>64.75                        | 99,660,22<br>244,32<br>99,904.53                               | 0.00<br>0.00                         | 98,660.22<br>19.32<br>98,679.54                          | 109                                |
| 001-383-200-000   | Escrow Administration<br>Refund of Prior Year Expenditures<br>1001 Fund 001 Revenue Total  | 550.00<br>21.022.50<br>5.351_795.05                 | 880.00<br>0.00<br>4.067.674.21                                   | 110.00<br>0.00<br>702,419.02                   | 660.00<br>19.060.24-<br>7.929.365.35                           | 0.00                                 | 220.00-<br>19,060.24-<br>1,138,258.86-                   | 52 <u> </u>                        |
| Expend Account  | Description  | Prior Yr Expd                                       | Budgeted   | Current Expd                                   | YTD Expended   | Cancel                               | Balance  | % Expd                             |
| 001-400-000-000<br>001-400-110-000<br>001-400-150-000<br>001-400-312-000<br>001-400-337-000 | LEGISLATIVE BODY: Legislative- Payroli Legislative- Benefits Legislative- Consultant Services Legislative- Mileage Reimbursement Legislative- Dues & Subscriptions | 0.00<br>7,500.00<br>26,788.91<br>36,267.25<br>0.00  | 0.00<br>7,500.00<br>33,136.74<br>20,500.00<br>400.00<br>4,495.00 | 0.00<br>630.00<br>2,553.28<br>3,750.00<br>0.00 | 0,00<br>5,040,00<br>19,865,18<br>24,687,50<br>0.00<br>2,741.00 | 00.0<br>00.0<br>00.0<br>00.0<br>00.0 | 2,460.00<br>13,271.56<br>4,187.50-<br>400.00<br>1,754.00 | 67<br>020<br>0<br>0<br>0<br>0<br>0 |

| Expend Account   | Description  | Prior Yr Expd   | Budgeted   | Current Expd  | YTD Expended  | Cancel                                       | Balance   | % Expd   |
|--|--|---|--|---|---|--|---|--|
| 001-400-460-000  | Legislative- Meetings & Seminars   | 3,444.12  | 2,000.00   | 0,00  | 3,480.49  | 0.00   | 1,519,51  | 70   |
|  | A CONTRACT OF THE SEATURE BODY.  | 74,800,28   | 71.031.74  | 6,933.28  | 55,814.17   | 0.00.0                                       | 15,717,57   | 70   |
| 001-401-000-000<br>001-401-120-000<br>001-401-150-000<br>001-401-312-000<br>001-401-337-000  | MANAGER: Management- Payroll Management- Benefits Management- Consultant Services Management- Mobile Phone Management- Mileage Reimbursement   | 0.00<br>193,261.71<br>56,522.81<br>5,480.00<br>914.06<br>4,271.27 | 0.00<br>246,750.00<br>48,162.33<br>11,700.00<br>5,040.00 | 0.00<br>16,538.46<br>4,507.70<br>0.00<br>104.12<br>400.00 | 0.00<br>136,442.29<br>35,145.49<br>0.00<br>883.26<br>3,762.42 | 9.999.99<br>9.999.99                         | 0.00<br>110,307.71<br>13,016.84<br>11,700.00<br>16.74<br>1,277.58 | o ₹ £ 0 <b>%</b> ₹                                       |
| UUL-401-400-000  | UUL-401-400-000 Management- Meetings & Seminars 401 MANAGER:   | 7   | 3, 160.00<br>315, 712.33                                 | 41.47   | 6, 101, 29<br>182, 334, 75                                    | 0.00   | 2,941.29-   | 193<br>58  |
| 001-402-000-000<br>001-402-120-000<br>001-402-150-000<br>001-402-321-000<br>001-402-460-000  | FINANCIAL ADMINISTRATION; Finance- Payrol] Finance- Benefits Finance- Mobile Phone Finance- Mileage Reimbursement Finance- Meeting & Seminars  | 0,00<br>71,178,02<br>34,851,11<br>300,00<br>324,87<br>0.00        | 0.00<br>79,863.00<br>41,823.15<br>300.00<br>250.00       | 0.00<br>6,538.46<br>2,489.12<br>25.00<br>0.00             | 0.00<br>53,821.70<br>22,317.56<br>150.00<br>86.20<br>35.00    | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 0,00<br>26,041.30<br>19,505.59<br>150.00<br>665.00                | 0.05 53 50 0<br>50 50 50 50 50 50 50 50 50 50 50 50 50 5 |
| The state of the s | TO THE STATE OF THE STANGE OF THE STANDON.   | 106,654.00  | 122,936,15   | 9,052,58  | 76, 410, 46   | 1000 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1       | 46,525,69   | 79   |
| 001-403-000-000<br>001-403-110-000<br>001-403-150-000<br>001-403-310-000   | TAX COLLECTION:    Tax Collection- Payroll    Tax Collection- Benefits    Tax Collection- Office Supplies    Tax Collection- Office Supplies    Tax Collection- Professional Services  | 0.00<br>2,210.06<br>169.07<br>4,740.84<br>35,783.44               | 0.00<br>2,257.50<br>123.52<br>5,250.00<br>33,825.28      | 0.00<br>0.00<br>0.00<br>0.00<br>5,992.71                  | 0,00<br>2,780,70<br>212,72<br>5,544,29<br>27,607,86           | 0.0000                                       | 0.00<br>523.20-<br>89.20-<br>294.29-<br>6,217.42                  | 123<br>172<br>106<br>82                                  |
|  | STATES AND TEXTOOLECTION'S COLUMN TO STATES AND TEXTOR OF THE STATES AND THE STAT | Th' 206 (ZT   | 41,456,30  | 5,992.7I  | 36,145,57   | 00.0   | 5,310,73  | 28   |
| 001-404-000-000<br>001-404-310-000<br>001-404-320-000  | LEGAL SERVICES:<br>Legal- General Services<br>Legal- RTK Services  | 0.00<br>280,638.51<br>3,320.50                                    | 0.00<br>157,263.50<br>12,000.00                          | 0,00<br>26,472.80<br>0,00                                 | 0.00<br>173,300.46<br>0.00                                    | 0.00   | 0.00<br>16,036.96-<br>12,000.00                                   | 0 110  |
| Section for the second section of the | 404 LEGAL SERVICES   | 783,959,01  | 169, 263, 50   | 26,472,80   | 173,300,46  | 200.0  | 4,036,96-   | 707  |
| 001-405-000-000<br>001-405-140-000<br>001-405-150-000  | CLERICAL:<br>Clerical- Payroll<br>Clerical- Benefits   | 0.00<br>54,177.26<br>15,162.79                                    | 0.00<br>125,541.15<br>31,972.93                          | 0,00<br>4,539.60<br>1,853.43                              | 0.00<br>56,254.00<br>19,007.46                                | 0.00   | 0.00<br>69,287.15<br>12,965.47                                    | 45<br>59   |

| Expend Account   | Description   | Prior Yr Expd   | Budgeted   | Current Expd   | YTD Expended   | Cancel               | Balance  | % Expd   |
|--|---|---|--|--|--|----------------------|--|--|
| 001-405-210-000<br>001-405-310-000<br>001-405-321-000<br>001-405-325-000<br>001-405-337-000<br>001-405-340-000<br>001-405-460-000<br>001-405-460-000   | Clerical- Office Supplies Payroll Services Clerical- Telephone Clerical- Postage Clerical- Mileage Reimbursement Clerical- Advertisement Clerical- Meetings & Seminars Clerical- Computer Expense Clerical- Other Expense   | 6,507.15<br>15,809.13<br>3,713.41<br>5,173.45<br>0.00<br>6,361.76<br>67,785.78  | 6,700.00<br>20,439.00<br>4,773.00<br>5,575.00<br>240.00<br>6,300.00<br>1,840.00<br>74,210.00<br>7,260.00                             | 844,54<br>947,72<br>281,39<br>346,99<br>0,00<br>141,85<br>3,618,55   | 2,970,43<br>7,855,17<br>3,009,59<br>3,124,23<br>0,00<br>2,985,58<br>0,00<br>29,738,76<br>6,038,44                  | 88888 <b>888</b>     | 3,729.57<br>12,583.83<br>1,763.41<br>2,450.77<br>2,450.77<br>3,314.42<br>1,840.00<br>44,471.24<br>1,221.56 | 4 5 5 5 0 4 0 <b>9</b> 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 |
| A Company of the Comp | 200 - 100 - | 182,440,25  | 30,128,482   | 13,536,34  | 130,983,66   | 0.00                 | 153,867.42   | 97   |
| 001-408-000-000<br>001-408-310-000   | ENGINEERING SERVICES:<br>Engineering Services   | 0.00<br>25,592.88   | 0.00   | 0.00<br>6,729,55   | 0.00<br>29,591.02  | 0.00                 | 0,00   | 0  |
| 001-409-000-000 001-409-136-000 001-409-142-000 001-409-147-000 001-409-137-000 001-409-237-000 001-409-436-000 001-409-437-000 001-409-437-000 001-409-437-000 001-409-537-000 001-409-537-000 001-409-537-000 001-409-537-000  | 001-409-000-000 GOVERNMENT BUILDINGS & PLANT: 001-409-136-000 Administration- Utilities 001-409-142-000 Administration- Maintenance & Repairs 001-409-142-000 Administration- Alarm Service 001-409-147-000 Garage- Utilities 001-409-237-000 Garage- Utilities 001-409-247-000 Garage- Alarm Service 001-409-437-000 Garage- Other Expenses 001-409-437-000 Community Hall- Utilities 001-409-437-000 Historical Bldg- Utilities 001-409-536-000 Historical Bldg- Utilities 001-409-537-000 Historical Bldg- Utilities 001-409-537-000 Hollow Rd Rental- Utilities 001-409-637-000 Springhouse- Maintenance & Repairs 001-409-637-000 Springhouse- Maintenance & Repairs   | 0,00<br>8,538.51<br>14,260.67<br>3,448,11<br>2,034,72<br>14,213,11<br>10,532.65<br>1,643.08<br>7,074.03<br>7,568.32<br>7,568.32<br>6,890.54<br>6,890.54<br>0.00 | 10, 524.00<br>18,444.00<br>4,188.00<br>2,400.00<br>11,904.00<br>2,664.00<br>6,060.00<br>6,576.00<br>1,900.00<br>1,000.00<br>1,000.00 | 949.37<br>895.16<br>235.58<br>235.58<br>1,109.24<br>1,184.50<br>151.29<br>41.94<br>707.57<br>260.67<br>56.00<br>0.00<br>0.00 | 0.00<br>2,334,36<br>2,334,36<br>759,44<br>6,653.88<br>1,137.29<br>803.21<br>3,875.20<br>2,046.08<br>125.00<br>0.00 | 888888888888888      | 0.00<br>3,033.76<br>1,853.64<br>1,555.20<br>1,526.71<br>1,726.70<br>2,906.42<br>1,723.00<br>1,000.00       | 0 L 4 8 55 55 55 55 55 56 56 56 56 56 56 56 56               |
| 001-411-000-000<br>001-411-380-000<br>001-411-540-000  | FIRE:<br>Fire Protection- Hydrant Rentals<br>Fire Protection- WVFD Contributions  | 0.00<br>29,300.65<br>378,254.22   | 0.00<br>29,565.00<br>386,704.80  | 0.00<br>961.22<br>0.00   | 0.00<br>688.04<br>275,901.00   | 0.00<br>0.00<br>0.00 | 0.00<br>28,876.96<br>110,803.80  | 0<br>2<br>71   |
|  | 707.554.80  | 407,554,87  | 416,269.80   | 77.196   | 276,589.04   | 00'0                 | 139,680,76   | <b>.</b>   |

# TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

September 15, 2023 12:42 PM

| Expend Account   | Description  | Prior Yr Expd   | Budgeted   | Current Expd   | YTD Expended   | Cancel                                       | Balance   | % Expd  |
|--|--|---|--|--|--|--|---|---|
| 001-413-000-000<br>001-413-110-000<br>001-413-110-150<br>001-413-140-000<br>001-413-150-000<br>001-413-210-000<br>001-413-321-000<br>001-413-321-000 | ervices<br>pursemen  | 3,224.91<br>2,462.59<br>29,121.38<br>13,213.98<br>9,664.18<br>86,552.50<br>220.46<br>469.20 | 0.00<br>20,475.00<br>6,008.39<br>44,732.10<br>17,076.29<br>3,505.00<br>78,277.04<br>300.00<br>1,020.00 | 0.00<br>750.00<br>423.50<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 5,565.00<br>3,361.57<br>0.00<br>1,195.00<br>41,515.00<br>0.00<br>0.00        | <b>66</b> 6666666666666666666666666666666666 | 14,910,00<br>2,646,82<br>44,732,10<br>17,076,29<br>2,310,00<br>36,762,04<br>11,020,00<br>600,00 | 0 0 2 3 3 3 4 0 0 5 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| 001-414-000-000<br>001-414-140-000<br>001-414-150-000<br>001-414-313-000<br>001-414-313-000<br>001-414-315-000<br>001-414-341-000                    | 001-414-000-000 PLANNING & ZONING: 001-414-140-000 Zoning- Payroll 001-414-150-000 Zoning- Professional Services 001-414-313-000 Zoning- Engineering 001-414-313-000 Zoning- Legal 001-414-315-000 Zoning- Conditional Use 001-414-315-000 Zoning- Advertisement 001-414-341-000 Zoning- Advertisement | 2,650.00<br>202.89<br>17,697.00<br>0.00<br>37,025.00<br>1,320.00<br>4,047.41                | 0.00<br>4,000.00<br>306.40<br>1,500.00<br>32,300.00<br>8,700.00<br>4,275.00                            | 1,582.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00         | 23,926.12<br>23,926.12<br>23,926.12<br>23,977.46                             | 88888888                                     | 2,350.00<br>1,434.00-<br>1,500.00<br>8,373.88<br>8,700.00<br>1,297.54<br>200.00                 | 0 0 14 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0         |
| 001-419-000-000<br>001-419-242-000   | 001-419-000-000 OTHER PUBLIC SAFETY: 001-419-242-000 PA ONE Call   | 0.00<br>1,384.95  | 59,781.40<br>0.00<br>2,580.00  | 2,000,44<br>0.00<br>431.71   | 38,613,88<br>0.00<br>1,493.15  | 00.00  | 27,167,52<br>0.00<br>1,086.85   | 28.0  |
| 001-430-000-000<br>001-430-140-000<br>001-430-150-000<br>001-430-238-000<br>001-430-460-000<br>001-430-460-000                                       | PUBLIC WORKS - ADMIN: Public Works- Payroll Public Works- Benefits Public Works- Uniforms Public Works- Mobile phones Public Works- Meetings & Seminars Public Works- Other Expenses   | 0.00<br>484,064.02<br>276,955,37<br>8,025,40<br>1,046,04<br>280.00<br>2,172,69              | 0.00<br>583,804.74<br>295,325.06<br>10,599.00<br>1,452.00<br>1,700.00<br>1,465.00                      | 0.00<br>46,636.77<br>20,605.85<br>310.54<br>52.18<br>0.00                | 0.00<br>340,935.04<br>175,086.65<br>4,372.98<br>417.44<br>132.66<br>1,706.00 | 00000000000000000000000000000000000000       | 242,869.70<br>120,238.41<br>6,226.02<br>1,034.56<br>1,567.34<br>241.00-                         | 53<br>29<br>116<br>116                                |
| 001-432-000-000  | 001-432-000-000 WINTER MAINTENANCE- SNOW REMOVAL:  | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 377,695.03<br>0.00  | 0   |

| Expend Account.  | Description  | Prior Yr Expd  | Budgeted  | Current Expd   | YTD Expended   | Cancel  | Balance   | % Expd     |
|--|--|--|---|--|--|---------|---|------------|
| 001-432-200-000<br>001-432-450-000   | Snow Removal- Materials<br>Snow Removal- Contractor  | 22,792,43  | 42,500.00<br>1,500.00                                       | 0.00<br>0.00   | 9,194.96   | 00.0    | 33,305,04   | 22         |
|  | 432 MINTER MAINTERINGES SNOW REMOVAL.  | 27.797.48  | 44,000,00   | 00.0   | 96 164 6   | 000     | 34,805,04   | Z          |
| 001-433-000-000<br>001-433-313-000<br>001-433-351-000<br>001-433-374-000                                       | TRAFFIC CONTROL DEVICES;<br>Traffic Signal- Engineering<br>Traffic Signal- Electricity<br>Traffic Signal- Maintenance  | 0.00<br>1,330.00<br>3,965.33<br>8,649.67                                   | 0.00<br>5,000.00<br>3,540.00<br>11,400.00                   | 0.00<br>0.00<br>373.13<br>689.75                         | 0.00<br>3,319.77<br>2,649.98<br>3,861.43                         | 9.0000  | 0.00<br>1,680.23<br>890.02<br>7,538.57  | 37.560     |
|  | 23 mappe common depices.   | 33,945,00  | 10,940,00   | 1,062.38   | 9,831.18   | 1000    | 70,108,82   | 57         |
| 001-437-000-000<br>001-437-250-000<br>001-437-260-000  | REPAIRS OF TOOLS AND MACHINERY:<br>Machinery & Tools- Vehicle Maintenance<br>Machinery & Tools- Small Tools  | 0.00<br>87,740.78<br>11,169.08   | 0.00<br>75,000.00<br>16,000.00                              | 0.00<br>4,630.64<br>129.99                               | 0.00<br>47,326.97<br>3,027.25                                    | 90.00°  | 0.00<br>27,673.03<br>12,972.75  | 0 88 U     |
|  | 437 REPAIRS OR TOOLS AND INCUINERY   | 98 606 86  | 00'000'16   | 4,760,63   | 50,354.22  | 0.0     | 40,645.78   | 22         |
| 001-438-000-000<br>001-438-231-000<br>001-438-232-000<br>001-438-242-000<br>001-438-313-000<br>001-438-370-000 | ROADS & BRIDGES: Gasoline Diesel Fuel Road Signs Road Supplies Engineering   | 0.00<br>5,500.19<br>32,720.17<br>3,332.26<br>22,292.09<br>8,258.22<br>0.00 | 5,200.00<br>29,176.52<br>3,000.00<br>52,500.00<br>25,000.00 | 0.00<br>471.24<br>2,277.39<br>0.00<br>530.88<br>1,267.98 | 0.00<br>3,353.55<br>13,731.58<br>889.27<br>6,468.73<br>15,628.72 | 8888888 | 0.00<br>1,846,45<br>15,444,94<br>2,110,73<br>46,031,27<br>9,371,28<br>13,500,00 | 0448180    |
|  | THE REPORT OF THE PROPERTY OF THE PARTY OF T | 7.10.9   | 128,376,52  | 4.547.40   | 40.071.85  | 000     | 88,304.67   | <b></b>    |
| 001-446-000-000<br>001-446-313-000   | STORM WATER MANAGEMENT:<br>Stoffmater Management- Engineering  | 0.00<br>4,418.62   | 0.00  | 0.00   | 0.00   | 0.00    | 33,912.09   | <b>0</b> m |
| 001-452-000-000<br>001-452-248-000<br>001-452-250-000<br>001-452-520-000                                       | PARTICIPANT RECREATION:<br>Camps & Sport Leagues<br>Community Day<br>Library   | 0.00<br>3,300.00<br>7,949.83<br>8,042.00                                   | 0.00<br>2,800.00<br>10,500.00<br>8,444.00                   | 0.00   | 0.00<br>1,500.00<br>0.00<br>0.00                                 | 0.00    | 0.00<br>1,300.00<br>10,500.00<br>8,444.00                                       | 0 47 0 0   |
|  | TO STATE OF THE STANDARD RECREATIONS   | 10,291,83  | 21,744,00   | 00.0   | 00:005°T   | 0000    | 20,244.00   |            |
| 001-454-000-000<br>001-454-436-000   | PARKS:<br>Heebner Park- Utilities  | 0.00   | 0.00  | 0.00   | 0.00   | 0.00    | 3,207.82-   | 196        |

001 Fund

| Revenue Account  | Description  | Prior Yr Rev   | Anticipated  | Current Rev  | YTD Revenue  | Cancel                                  | Excess/Deficit  | % Real   |
|--|--|--|--|--|--|---|---|--|
| 008-341-000-000  | Interest Earnings  | 20,173.80  | 2,000.00   | 5,443.40   | 39,047.02  | 0.00                                    | 34,047.02   | 781  |
| *008-351-100-000   | ARPA Funds   | 351,224.24   | 0.00   | 0.00   | 00'0   | 0.00                                    | 0.00  | 0  |
| 008-364-110-000<br>008-364-120-000<br>008-364-130-000<br>008-364-140-000<br>008-364-150-000  | Tapping Fees<br>Sewer Fees- Residential<br>Sewer Fees- Commercial<br>Late Fees<br>Certification Fees   | 8,300.00<br>537,700.18<br>172,082,69<br>8,477.74<br>1,355.00   | 48,577,62<br>545,403,40<br>145,000,00<br>7,500,00<br>1,350,00  | 2,846.27<br>47,538.76<br>14,695.09<br>878.16<br>75.00  | 38,039.43<br>452,873.27<br>103,787.21<br>7,220.40<br>575.00  | 88888<br>88888<br>88888                 | 10,538.19-<br>92,530.13-<br>41,212.79-<br>279.60-<br>775.00-  | 83<br>83<br>43<br>43                                   |
| The second state of the se |  | 727,915,61   | 747,831.02   | 66,033.28  | 602,495.31   | 000                                     | 145,335.71-   | ᅜ  |
| 008-381-000-000  | Miscellaneous Income   | 0.00   | 25.00  | 00.00  | 0.00   | 00.00                                   | 25,00-  | 0  |
| 008-395-000-000  | Refund of Prior Year Expenditures  | 0,00<br>13,009,313,65  | 0.00<br>0.00   | 0.00   | 61.89  | 0.00                                    | 61.89   | 0 58   |
| Expend Account   | Description  | Prior Yr Expd  | Budgeted   | Current Expd   | YTD Expended   | Cancel                                  | Balance   | % Expd   |
| 008-429-000-000<br>008-429-242-000<br>008-429-310-000<br>008-429-313-000<br>008-429-311-000<br>008-429-311-000<br>008-429-311-000<br>008-429-321-000<br>008-429-421-001<br>008-429-421-001<br>008-429-421-001<br>008-429-421-001<br>008-429-421-001<br>008-429-421-001<br>008-429-421-001<br>008-429-421-001<br>008-429-421-001<br>008-429-421-001   | WASTWATER COLLECTION AND TREATMENT: Alarm Services Other Expenses Engineering Legal Plant Operations Telephone Utilities Equipment & Repairs Center Point- Operations Meadowood- Operations Meadowood- Utilities & Repairs Heritage Village- Operations Heritage Village- Utilities & Repairs Fawn Creek- Operations Chadwick Place- Operations Adair Pump- Operations | 0.00<br>157,902.74<br>1,968.76<br>2,031.25<br>89,372.44<br>102,141.32<br>12,756.45<br>5,730.00<br>7,803.71<br>5,730.00<br>5,730.00<br>5,730.00<br>5,730.00<br>5,830.00 | 1,232.00<br>1,232.00<br>12,500.00<br>2,500.00<br>1,080.00<br>39,132.00<br>6,792.00<br>6,150.00<br>6,150.00<br>6,150.00<br>6,150.00<br>6,150.00<br>6,150.00<br>6,150.00 | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>6,895.00<br>80.78<br>24,656.66<br>1,224.78<br>492.50<br>492.50<br>492.50<br>492.50<br>492.50<br>492.50<br>492.50<br>492.50 | 0.00<br>3,001.00<br>6,625.53<br>50,719.25<br>111,522.00<br>11,214.83<br>3,904.33<br>447.50<br>2,550.83<br>3,447.50<br>3,447.50<br>3,447.50<br>3,447.50<br>3,447.50<br>3,447.50 | 888888888888888888888888888888888888888 | 68, 158.07<br>9, 499.00<br>4, 125.53-<br>37, 380.75<br>2, 907.17<br>2, 599.50<br>2, 599.50<br>1, 952.02<br>2, 702.50<br>2, 702.50<br>2, 702.50<br>2, 702.50<br>2, 702.50<br>2, 702.50<br>2, 702.50<br>2, 702.50 | o \$ 6 4 5 8 4 5 5 2 5 2 5 2 5 8 8 8 8 8 8 8 8 8 8 8 8 |

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

September 15, 2023 12:42 PM

| Expend Account  | Description   | Prior Yr Expd                       | Budgeted                      | Current Expd               | YTD Expended                   | Cancel | Balance                         | % Expd |
|---|---|-------------------------------------|-------------------------------|----------------------------|--------------------------------|--------|---------------------------------|--------|
| 008-429-426-002<br>008-429-700-000<br>008-429-800-000 | Adair Pump- Utilities & Repairs<br>Capital Improvements<br>Depreciation | 2,575.73<br>65,082.96<br>287,297.00 | 4,560.00<br>73,000.00<br>0.00 | 324.21<br>2,135.37<br>0.00 | 1,804.93<br>724,666.17<br>0.00 | 0.00   | 2,755.07<br>651,666.17-<br>0.00 | 993    |
|   | 429 MASTWATER COLLECTION AND TREATMENT: 782,524                         | 782,524.78                          | 575,640,00                    | 52,573.74                  | 1,056,477.57                   | 00.0   | 480,837,57-                     | 184    |
| 008-471-000-000<br>008-471-200-000                    | DEBT PRINCIPAL:<br>General Obligation Bond- Principal                   | 0.90                                | 0.00                          | 0.00                       | 0.00                           | 0.00   | 0.00                            | 00     |
| 008-472-000-000<br>008-472-200-000                    | DEBT INTEREST:<br>General Obligation Bond- Interest                     | 0.00<br>40,001.26                   | 0.00<br>41;431.26             | 0.00                       | 0.00<br>19,188.13              | 0.00   | 0.00                            | 0 94   |
| 008-475-000-000                                       | Fiscal Agent Fees- 2016 Bond  | 1,650.00                            | 1,100.00                      | 0.00                       | 1,050.00                       | 0.8    | 20.00                           | 35     |

| 8 |
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| Œ,      | 641,604.22   | 1,081,716.90 | 440,112.68- |
|---------|--------------|--------------|-------------|
| Current | 71,476.68    | 52,573.74    | 18,902.94   |
| Prior   | 1,099,313,65 | 827,706.04   | 271,607.61  |
|         | Revenues:    | Expended:    | Net Income: |

0.00 0.00 328,544,44-

888

0.00

0.00 0.00 52,573,74

0.00

0.00 4.130.00 827,706.04

INSURANCE: Insurance Expense 808 Fund 808 Expend Total

008-486-000-000 008-486-350-000

# . TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

September 15, 2023 12:42 PM

| Revenue Account  | Description  | Prior Yr Rev               | Anticipated                | Current Rev          | YTD Revenue            | Cancel      | Excess/Deficit             | % Real |
|--|--|----------------------------|----------------------------|----------------------|------------------------|-------------|----------------------------|--------|
| 030-341-000-000  | Interest Earnings  | 233,909.83                 | 240,000.00                 | 73,698.69            | 532,777.32             | 00.00       | 292,777.32                 | 222    |
| 030-354-351-000  | Grants   | 238,124.00                 | 701,750.00                 | 802,455.00           | 802,455.00             | 0.00        | 100,705.00                 | 114    |
| 030-363-100-000  | Traffic Impact Fees                                      | 3,977.00                   | 14,204.00                  | 0.00                 | 7,954.00               | 0.00        | 6,250,00-                  | 95     |
| 030-381-000-000  | Miscellaneous Income                                     | 11,467.00                  | 2,000.00                   | 00'0                 | 1,000.00               | 00.00       | 1,000.00-                  | 20     |
| 030-392-010-000  | Transfer From General Fund                               | 3,189,808.03               | 872,109.81                 | 0.00                 | 00.00                  | 0.00        | 872,109.81-                | 0      |
| *030-393-000-000   | Proceeds of General Long Term Debt                       | 2,115,000.00               | 00'0                       | 00*0                 | 00.00                  | 0.00        | 0.00                       | 0      |
| 030-395-000-000  | 030–395-000-000 Refund of Prior Year Expenditures        | 0.00<br>                   | 0.00<br>1.830,063,81       | 0.00                 | 600.00<br>1.344.786.32 | 00.00       | 600,00                     | 9      |
| Expend Account   | Description  | Prior Yr Expd              | Budgeted                   | Current Expd         | YTD Expended           | Cancel      | Balance                    | % Expd |
| 030-405-000-000<br>030-405-720-000   | SECRETARY/CLERK:<br>Office Equipment                     | 0.00<br>4,371.54           | 0.00                       | 0.00                 | 0.00<br>569.05         | 9°0<br>0°0  | 0.00<br>9,430.95           | 06     |
| 030-409-000-000<br>030-409-600-000   | GOVERNMENT BUIILDINGS & PLANTS:<br>Building Improvements | 0,00<br>108,522.84         | 0.00                       | 0.00                 | 0.00                   | 0.00        | 0.00<br>37,519.42          | 14 0   |
| 030-430-600-000<br>030-430-740-000   | Capital Roads<br>Equipment Purchases                     | 1,609,204.72               | 1,665,190.00<br>453,518.47 | 32,908,51<br>0.00    | 637,494.30<br>731.48   | 0.00        | 1,027,695.70<br>452,786.99 | ee 0   |
| The state of the s |  | 1,722,790,46               | 7,118,708.47               | 32,908,51            | 638,225,78             | 00.0        | 1,480,482,69               | 8      |
| 030-433-600-000  | Traffic Signs & Signals                                  | 0.00                       | 15,300.00                  | 0.00                 | 00.00                  | 00.00       | 15,300.00                  | 0      |
| 030-454-600-000<br>030-454-710-000   | Parks and Trails<br>Land Acqusition                      | 417,732.72<br>2,093,366.90 | 343,500.00<br>31,000.00    | 2,816.52<br>9,965.51 | 92,191,44<br>14,680.26 | 0.00        | 251,308.56<br>16,319.74    | 27     |
| The state of the s |  | 2,511,099,62               | 374,500.00                 | 12,787,03            | 07.178,300             | <b>30'0</b> | 267, 628, 30               | 29     |
| 030-472-200-000  | Loan Interest  | 00'0                       | 00'0                       | 00'0                 | 31,534.06              | 0.00        | 31,534,06-                 | 0      |
| *030-475-000-000   | *030-475-000-000 Bond Expenses 5                         | 50,116,09<br>4,396,900,55  | 0.00                       | 0,00                 | 0.00<br>783,181,17     | 00.0        | 0.00                       | 이돼     |

# TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

September 15, 2023 12:42 PM

| Balance % Expd |  |
|----------------|--|
| Cancel         |  |
| YTD Expended   |  |
| Current Expd   |  |
| Budgeted       |  |
| Prior Yr Expd  |  |
| Description    |  |
| Expend Account |  |

030 Fund

| AY.   | 1,344,786.32 | 783,181.17   | 561,605.15   |
|-------|--------------|--------------|--------------|
|       | 876,153,69   |              |              |
| Prior | 5,792,285.86 | 4,396,900.55 | 1,395,385.31 |
|       | Revenues:    | Expended:    | Net Income:  |

| Revenue Account                    | Description  | Prior Yr Rev                     | Anticipated                      | Current Rev            | YTD Revenue              | Cancel             | Excess/Deficit % Real | % Real   |
|------------------------------------|--|----------------------------------|----------------------------------|------------------------|--------------------------|--------------------|-----------------------|----------|
| 035-341-000-000                    | Interest Earnings  | 4,725.99                         | 1,500.00                         | 1,820.97               | 10,395.48                | 00'0               | 8,895,48              | 693      |
| 035-355-020-000                    | 035-355-020-000 Liquid Fuel Funds  | 347,096.97<br>351,822.96         | 355,938,36<br>357,438,36         | 0,00                   | 364,920,35<br>375,315,83 | 00'0               | 8,981,99              | 99<br>99 |
| Expend Account                     | Description  | Prior Yr Expd                    | Budgeted                         | Current Expd           | YTD Expended             | Cancel             | Balance % Expd        | % Expd   |
| 035-438-000-000<br>035-438-370-000 | 00-000 ROADS & BRIDGES:<br>70-000 Road Maintenance Contractor<br>035 Fund 033 Expend Total | 0.00<br>333.000.00<br>333.006.00 | 0.00<br>347.000.00<br>347.000.00 | 0.00<br>00.00<br>00.00 | 00<br>00.0<br>00.0       | 0.0<br>0.0<br>00.0 | 0.00<br>347,000,00    | 00       |

035 Fund

| ATD.    | 375,315.83 | 0.00       | 375, 315.83 |
|---------|------------|------------|-------------|
| Current | 1,820.97   | 0.00       | 1,820.97    |
| Prior   | 351,822.96 | 333,000.00 | 18,822.96   |
|         | Revenues:  | Expended:  | Net Income: |

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

September 15, 2023 12:42 PM

| Revenue Account Description | Description  | Prior Yr Rev             | Anticipated                         | Current Rev              | YTD Revenue | Cancel | Excess/Deficit % Real | % Real |
|-----------------------------|--|--------------------------|-------------------------------------|--------------------------|-------------|--------|-----------------------|--------|
| 040-341-200-000             | 040-341-200-000 Interest Earnings Developers<br>040 Fund 040 Revenue Iotal | 403.82                   | 0.00                                | 111.43                   | 789.55      | 00.0   | 789.55                | 00     |
|                             | 040 Fund<br>Revenues:<br>Expended:<br>Net Income:                          | 403.82<br>0.00<br>403.82 | Current<br>111.43<br>0.00<br>111.43 | 789.55<br>0.00<br>789.55 |             |        |                       |        |

|              | 12,595    |
|--------------|-----------|
|              | Revenues: |
|              |           |
| Grand Totals |           |

 Revenues:
 Prior
 Current
 YTD

 Expended:
 11,580,563.14
 273.858.34
 3,708,739.41

 Net Income:
 1,015,058.20
 1,378,123.45
 1,583,121.86

| • |   |  |
|---|---|--|
|   |   |  |
|   | • |  |
|   |   |  |
|   |   |  |
|   |   |  |

08/01/2023 to 08/31/2023

Total: 59



| ID#        | Туре                  | Location   | Status                  | N/A                  | N/A                          | Issue Date          | Cost       |
|------------|-----------------------|--|-------------------------|----------------------|------------------------------|---------------------|------------|
| B-2022-160 |                       | 2620 Skippack Pike                                   | In Progress             |                      |                              | 8/29/2023           | \$9,528.14 |
| De         | escription: New Tow   | nhomes   |                         |                      |                              |                     |            |
|            |                       |  |                         |                      |                              |                     |            |
| B-2022-202 | Building Permit       | 2117 BERKS RD  | In Progress             |                      |                              | 8/9/2023            | \$6,434.20 |
| De         | scription: Construc   | tion of NSFD   |                         |                      |                              |                     |            |
|            |                       |  |                         |                      |                              |                     |            |
| B-2022-260 | Building Permit       | 5 UMBRELL DR   | Completed               |                      |                              | 8/10/2023           | \$9,254.92 |
|            |                       | struction - Townhomes                                | Completed               |                      |                              | 0, 10, 2020         | 45/2552    |
|            |                       |  |                         |                      |                              |                     |            |
| D 2000 454 | 5 11 11 5 11          | 2622 01: 1 01  |                         |                      |                              | 0 (0 (0 0 0         | +0.740.75  |
| B-2022-454 |                       | 2620 Skippack Pike<br>gle Family Dwelling - 2695 Haw | In Progress             |                      |                              | 8/9/2023            | \$3,719.75 |
| De         | scription: New Sing   | gie raililly Dweililly - 2095 naw                    | rtiioiii Drive - Lot #3 |                      |                              |                     |            |
|            |                       |  |                         |                      |                              |                     |            |
| G-2023-43  | <b>Grading Permit</b> |  | In Progress             |                      |                              | 8/14/2023           | \$365.00   |
| De         | escription: Grading   | for construction of a single fam                     | ily residence and ass   | sociated driveway, o | n-lot water and sewage dispo | sal, and stormwater |            |
|            |                       |  |                         |                      |                              |                     |            |
| B-2023-201 | Building Permit       | 2584 HILLCREST DR                                    | In Progress             |                      |                              | 8/2/2023            | \$109.50   |
| De         | escription: New gro   | und level 820 sq. ft. deck in pl                     | ace of patio.           |                      |                              |                     |            |
|            |                       |  |                         |                      |                              |                     |            |
| Z-2023-97  | Zoning Permit         | 2524 QUAIL RUN                                       | In Progress             |                      |                              | 8/4/2023            | \$28.00    |
| De         | scription: 420 ft. [  |  |                         |                      |                              |                     |            |
|            |                       |  |                         |                      |                              |                     |            |
|            |                       |  |                         |                      |                              | 0.40.4000           | +100 50    |
| B-2023-205 | Building Permit       | 2620 Skippack Pike                                   | In Progress             |                      |                              | 8/2/2023            | \$109.50   |

08/01/2023 to 08/31/2023

Total: 59



| ID#               | Туре                       | Location                           | Status               | N/A                 | N/A                            | Issue Date                  | Cost       |
|-------------------|----------------------------|------------------------------------|----------------------|---------------------|--------------------------------|-----------------------------|------------|
| B-2023-206        |                            | 2750 MORRIS RD                     | In Progress          |                     |                                | 8/7/2023                    | \$100.00   |
| Des               | cription: New Ten          | ant                                |                      |                     |                                |                             |            |
| Z-2023-99         | Zoning Permit              | 2206 ALLEBACH LN                   | In Progress          |                     |                                | 8/10/2023                   | \$28.00    |
|                   |                            | oning/impervious coverage for n    |                      | t deck with partial | roof and 786 square foot patio |                             | 7-333      |
|                   |                            |                                    |                      |                     |                                |                             |            |
| G-2023-47         | <del>-</del>               | 2206 ALLEBACH LN                   | In Progress          |                     |                                | 8/10/2023                   | \$365.00   |
| Des               | cription: Grading f        | for new 1000 square foot deck ai   | nd 786 square foot   | patio and walkway.  |                                |                             |            |
| B-2023-207        | -                          | 2206 ALLEBACH LN                   | Application          |                     |                                | 8/10/2023                   | \$222.50   |
| Des               | cription: Remove           | 772 square foot deck and 156 sq    | juare foot walkway a | and install new 100 | 0 square foot deck with partia | al roof and 785 square foot | patio and  |
|                   |                            |                                    |                      |                     |                                | 0.40.4.40.00                |            |
| B-2023-208        |                            | 2950 POTSHOP RD                    | In Progress          |                     |                                | 8/31/2023                   | \$2,348.50 |
| Des               | cription: Construc         | tion of one new 3000 square foo    | t one story cabin.   |                     |                                |                             |            |
| B-2023-209        | <b>Building Permit</b>     | 3051 STUMP HALL RD                 | Completed            |                     |                                | 8/7/2023                    | \$89.50    |
| Des               | <b>cription:</b> Replace ( | Oil Boiler                         |                      |                     |                                |                             |            |
| <u>Z-2023-100</u> | Zoning Permit              | 3426 MILL RD                       | In Progress          |                     |                                | 8/8/2023                    | \$28.00    |
| Des               | cription: Picket fe        | nce in front yard for grandchildre | en. 48", at property | line.               |                                |                             |            |
| B-2023-210        | Building Permit            | 2706 MORRIS RD                     | In Progress          |                     |                                | 8/7/2023                    | \$32.50    |
| Des               | cription: Install 20       | 00 AMP Service                     |                      |                     |                                |                             |            |

08/01/2023 to 08/31/2023

Total: 59



| ID#               | Туре                | Location  | Status             | N/A                           | N/A                    | Issue Date | Cost          |
|-------------------|---------------------|---|--------------------|-------------------------------|------------------------|------------|---------------|
|                   |                     |   |                    |                               |                        |            |               |
| B-2023-211        | Building Permit     | 1610 SHEFLEY LN                                       | In Progress        |                               |                        | 8/11/2023  | \$89.50       |
| Desc              | ription: Direct Re  | placement of Heat Pump, Air Conc                      | litioner and Water | Boiler                        |                        |            |               |
|                   |                     |   |                    |                               |                        |            |               |
| B-2023-212        | Building Permit     | 70 CHADWICK CIR                                       | In Progress        |                               |                        | 8/11/2023  | \$89.50       |
|                   | -                   | placement of Gas Furnace and Air                      | -                  |                               |                        | 0/11/2023  | 409.50        |
|                   | •                   | •   |                    |                               |                        |            |               |
|                   |                     |   |                    |                               |                        |            |               |
| G-2023-48         |                     | 2606 WINDSTORM WAY                                    | In Progress        |                               |                        | 8/31/2023  | \$365.00      |
| Desc              | ription: Grading f  | or 1029 square foot patio.                            |                    |                               |                        |            |               |
|                   |                     |   |                    |                               |                        |            |               |
| B-2023-213        | Building Permit     | 2606 WINDSTORM WAY                                    | In Progress        |                               |                        | 8/31/2023  | \$217.50      |
| Desc              |                     | t outdoor patio (covered)                             |                    |                               |                        |            |               |
|                   |                     |   |                    |                               |                        |            |               |
| 7 2022 101        | Zanina Damait       | 2627 HAWTHORN DD                                      | In Dunning         |                               |                        | 0/14/2022  | <b>#30.00</b> |
| <u>Z-2023-101</u> | Zoning Permit       | 2637 HAWTHORN DR<br>6 square foot paver patio along w | In Progress        | stens that will go down to th | a natio from the deck  | 8/14/2023  | \$28.00       |
| Desc              | inption: matam 19   | o square root paver patio along w                     | itii waikway ana 4 | steps that will go down to th | e patio from the deck. |            |               |
|                   |                     |   |                    |                               |                        |            |               |
| <u>Z-2023-102</u> | Zoning Permit       | 2694 ELDER WAY  | In Progress        |                               |                        | 8/9/2023   | \$28.00       |
| Desc              | ription: Install 40 | 0 sq. foot driveway extension                         |                    |                               |                        |            |               |
|                   |                     |   |                    |                               |                        |            |               |
| Z-2023-103        | Zoning Permit       | 3205 SKIPPACK PIKE                                    | In Progress        |                               |                        | 8/14/2023  | \$28.00       |
|                   |                     | x 18 Wood Pavilion                                    |                    |                               |                        |            | 7-2-2-2       |
|                   |                     |   |                    |                               |                        |            |               |
|                   |                     |   |                    |                               |                        |            |               |
| B-2023-214        |                     | 3340 SKIPPACK PIKE                                    | In Progress        |                               |                        | 8/11/2023  | \$89.50       |
|                   | Replace (           | אוו ומווג.  |                    |                               |                        |            |               |

08/01/2023 to 08/31/2023

Total: 59



| ID#                   | Туре                                 | Location   | Status                            | N/A                  | N/A                             | Issue Date | Cost     |
|-----------------------|--------------------------------------|--|-----------------------------------|----------------------|---------------------------------|------------|----------|
| Des                   | cription:                            |  |                                   | ·                    | ·                               |            |          |
| B-2023-215<br>Des     |                                      | 2036 WENTZ CHURCH RD<br>nent of Air Conditioning Unit      | In Progress                       |                      |                                 | 8/11/2023  | \$89.50  |
| B-2023-216  Des       |                                      | 2854 CONESTOGA LN<br>and Master Bath remodel.              | In Progress                       |                      |                                 | 8/11/2023  | \$295.33 |
| B-2023-217  Des       |                                      | 2620 Skippack Pike<br>t a custom deck, wood frame, tre:    | In Progress<br>x composite deckir | ng and vinyl railing | at 2618 Hawthorn Drive - Lot 41 | 8/15/2023  | \$109.50 |
| Z-2023-104<br>Des     | Zoning Permit cription: Zoning P     | 3218 WATER STREET RD ermit to review the construction o    | In Progress<br>f a 40' x 60' barn | with driveway exte   | ension and retaining wall.      | 8/18/2023  | \$28.00  |
| <u>Z-2023-105</u> Des | Zoning Permit<br>cription: 4 Foot Fe | 2910 SHEARER RD<br>ence in Front Yard for Aesthetics       | In Progress                       |                      |                                 | 8/22/2023  | \$28.00  |
| Z-2023-106            | Zoning Permit                        | 3267 WATER STREET RD<br>tockade Fence in Rear Yard for Poo | In Progress                       |                      |                                 | 8/18/2023  | \$28.00  |
| <u>B-2023-219</u>     | Building Permit                      | 3415 WATER STREET RD                                       | In Progress                       |                      |                                 | 8/15/2023  | \$89.50  |
| B-2023-220            | Building Permit                      | eplacement of Heat Pump and Air                            | In Progress                       |                      |                                 | 8/15/2023  | \$89.50  |

08/01/2023 to 08/31/2023

Total: 59



| ID#        | Туре                         | Location  | Status                 | N/A                     | N/A                          | Issue Date              | Cost     |
|------------|------------------------------|---|------------------------|-------------------------|------------------------------|-------------------------|----------|
|            | Description: Direct Re       | eplacement of Gas Furnace and A                     | ir Conditioner         | -                       | ·                            |                         |          |
|            |                              |   |                        |                         |                              |                         |          |
| Z-2023-108 | Zoning Permit                | 2614 WINDSTORM WAY                                  | In Progress            |                         |                              | 8/18/2023               | \$28.00  |
|            | -                            | eview for 320 square foot deck w                    |                        |                         |                              | 3, 23, 232              | 7-2      |
|            |                              |   |                        |                         |                              |                         |          |
|            |                              |   |                        |                         |                              |                         |          |
| B-2023-221 | Building Permit              | 2614 WINDSTORM WAY                                  | In Progress            |                         |                              | 8/21/2023               | \$137.50 |
| C          | <b>Description:</b> Construc | ct 320 square foot deck with roof                   |                        |                         |                              |                         |          |
|            |                              |   |                        |                         |                              |                         |          |
| 7 2022 400 | D 11 11 D 11                 | 2200 110 CARTILLA                                   |                        |                         |                              | 0/22/2022               | +00.22   |
| Z-2023-109 |                              | 3200 HOGARTH LN  ng front yard concrete porch 256 s | In Progress            | l norsh 404 sa ft wit   | h an autandad roof           | 8/22/2023               | \$99.22  |
| L          | Description: Extending       | ig front yard concrete porch 256 s                  | sq. it. illakilig tota | i porcii 404 sq. it wit | ii dii extended 1001.        |                         |          |
|            |                              |   |                        |                         |                              |                         |          |
| B-2023-222 | Building Permit              | 2290 WEIGNER RD                                     | In Progress            |                         |                              | 8/21/2023               | \$310.50 |
| D          | Description: Bathroor        | m renovation  |                        |                         |                              |                         |          |
|            |                              |   |                        |                         |                              |                         |          |
|            |                              |   |                        |                         |                              |                         |          |
| B-2023-223 | •                            | 3011 HEEBNER RD                                     | Completed              |                         | 275 11 1                     | 8/21/2023               | \$62.50  |
| C          | <b>Description:</b> Remove   | existing 550 gallon underground                     | heating oil storage    | e tank and install nev  | v 2/5 gallon above ground he | ating oil storage tank. |          |
|            |                              |   |                        |                         |                              |                         |          |
| B-2023-224 | Building Permit              | 605 HEMLOCK CIR                                     | In Progress            |                         |                              | 8/21/2023               | \$32.50  |
|            | <b>Description:</b> Replace  |   | 11111091000            |                         |                              | 0, 11, 1010             | 402.00   |
|            |                              |   |                        |                         |                              |                         |          |
|            |                              |   |                        |                         |                              |                         |          |
| B-2023-225 |                              | 3352 MORRIS RD                                      | In Progress            |                         |                              | 8/21/2023               | \$109.50 |
|            | <b>Description:</b> Remove   | existing 776 square ft. wood dec                    | k and build new Tr     | ex 776 square ft. de    | ck                           |                         |          |

08/01/2023 to 08/31/2023

Total: 59



| ID#               | Туре                       | Location   | Status             | N/A                     | N/A     | Issue Date | Cost     |
|-------------------|----------------------------|--|--------------------|-------------------------|---------|------------|----------|
| <u>Z-2023-110</u> | Zoning Permit              | 147 MEADOW VIEW LN   | In Progress        |                         |         | 8/23/2023  | \$28.00  |
| Des               | cription: Permit to        | review the removal of an existing  | g deck and constru | ct a new 399 square foo | t deck. |            |          |
|                   |                            |  |                    |                         |         |            |          |
| <u>B-2023-227</u> |                            | 107 SHIRE DR   | In Progress        |                         |         | 8/25/2023  | \$588.00 |
| Des               | <b>cription:</b> Finish 12 | 50 square feet of basement.  |                    |                         |         |            |          |
|                   |                            |  |                    |                         |         |            |          |
| <u>Z-2023-111</u> | Zoning Permit              | 1902 LINDEN WAY  | In Progress        |                         |         | 8/23/2023  | \$28.00  |
| Des               | cription: Zoning to        | o Construct a 716 square patio   |                    |                         |         |            |          |
|                   |                            |  |                    |                         |         |            |          |
| 7 2022 112        | Zanina Darmit              | 2642 HAWTHODAI DD  | In Ducauses        |                         |         | 0/20/2022  | ¢29.00   |
| Z-2023-112        | Zoning Permit              | 2643 HAWTHORN DR<br>tion of an 80 ft. shed   | In Progress        |                         |         | 8/28/2023  | \$28.00  |
| Des               | cription: Constitut        | tion of an oo it. shed   |                    |                         |         |            |          |
|                   |                            |  |                    |                         |         |            |          |
| <u>B-2023-230</u> | -                          | 1201 SLOUGH DR   | In Progress        |                         |         | 8/30/2023  | \$89.50  |
| Des               | cription: Replace !        | 5T Heater/Air Conditioning Unit.   |                    |                         |         |            |          |
|                   |                            |  |                    |                         |         |            |          |
| B-2023-231        | Building Permit            | 2620 Skippack Pike   | In Progress        |                         |         | 8/30/2023  | \$109.50 |
|                   |                            | t a custom deck , wood frame, tre  |                    | ng and vinyl railing.   |         | , ,        |          |
|                   |                            |  |                    |                         |         |            |          |
| Z-2023-113        | Zoning Permit              | 2248 AYRESHIRE DR  | In Progress        |                         |         | 8/23/2023  | \$28.00  |
|                   |                            | PVC Fence , 3 rail white, in rear ya   |                    | property line.          |         | 0/23/2023  | \$20.00  |
|                   |                            | ,  |                    |                         |         |            |          |
| Z-2023-113        | Zoning Permit              | HEEBNER RD   | In Progress        |                         |         | 8/28/2023  | \$28.00  |
|                   |                            | / leading to new construction of si  |                    | n                       |         | 0,20,2023  | Ψ20.00   |
| 203               |                            | The state of the s |                    | 9                       |         |            |          |
|                   |                            |  |                    |                         |         |            |          |
|                   |                            |  |                    |                         |         |            |          |

08/01/2023 to 08/31/2023

Total: 59



| ID#               | Туре                        | Location  | Status              | N/A           | N/A | Issue Date | Cost     |
|-------------------|-----------------------------|---|---------------------|---------------|-----|------------|----------|
| <u>Z-2023-114</u> | Zoning Permit               | 1440 CREDLEY LN                                   | In Progress         |               |     | 8/30/2023  | \$28.00  |
| Descr             | r <b>iption:</b> Zoning re  | eview for additional construction to              | o front and rear co | vered patios. |     |            |          |
|                   |                             |   |                     |               |     |            |          |
| <u>B-2023-233</u> | Building Permit             | 1440 CREDLEY LN                                   | In Progress         |               |     | 8/30/2023  | \$202.50 |
| Desci             | ription: ADDITIO            | N OF FRONT AND REAR COVERED                       | PATIOS              |               |     |            |          |
|                   |                             |   |                     |               |     |            |          |
| Z-2023-115        | Zoning Permit               | 2612 HAWTHORN DR                                  | In Progress         |               |     | 8/31/2023  | \$28.00  |
|                   | ription: Driveway           |   | 11111091000         |               |     | 0,01,1010  | Ψ=0.00   |
|                   |                             |   |                     |               |     |            |          |
| B 2022 224        | Duilding Dawnit             | 1042 NICOLE DD                                    | I. Dun aus          |               |     | 0/20/2022  | ¢124 F0  |
| B-2023-234        | -                           | 1043 NICOLE DR on of roof mount solar 23 panel 9. | In Progress         | ich Mountad   |     | 8/30/2023  | \$124.50 |
| Desci             | ription. Installation       | on of roof mount solar 25 paner 3.                | .2 KW, 3L7000, FR   | isii Mounteu. |     |            |          |
|                   |                             |   |                     |               |     |            |          |
| <u>Z-2023-116</u> | Zoning Permit               | 2613 WINDSTORM WAY                                | New                 |               |     | 8/28/2023  | \$28.00  |
| Desci             | r <b>iption:</b> 240 Squa   | are Foot Shed                                     |                     |               |     |            |          |
|                   |                             |   |                     |               |     |            |          |
| B-2023-236        | Building Permit             | 2887 HICKORY HILL DR                              | In Progress         |               |     | 8/30/2023  | \$92.50  |
| Descr             | r <b>iption:</b> Installing | Hot Tube IO feet from rear wall o                 | f house.            |               |     |            |          |
|                   |                             |   |                     |               |     |            |          |
| B-2023-237        | Buildina Permit             | 703 GRANT RD                                      | In Progress         |               |     | 8/30/2023  | \$32.50  |
| Descr             |                             | g existing main electric panel and                |                     |               |     |            | ,        |
|                   |                             |   |                     |               |     |            |          |
| B-2023-239        | Building Permit             | 3221 MILL RD                                      | In Progress         |               |     | 8/30/2023  | \$89.50  |
| <u> </u>          |                             | placement of Heat Pump, Coil and                  |                     |               |     | 0/30/2023  | Ψ09.50   |

08/01/2023 to 08/31/2023

Total: 59



| ID#               | Туре                        | Location                            | Status            | N/A                         | N/A | Issue Date | Cost        |
|-------------------|-----------------------------|-------------------------------------|-------------------|-----------------------------|-----|------------|-------------|
| B-2023-240        | Building Permit             | 2938 HICKORY HILL DR                | In Progress       |                             |     | 8/30/2023  | \$3,385.50  |
| Des               | <b>cription:</b> Install Ed | ore grinder sewer pump system for   | m rear of home to | Township Street force main. |     |            |             |
|                   |                             |                                     |                   |                             |     |            |             |
| <u>Z-2023-118</u> | Zoning Permit               | 202 CASPIAN LN                      | In Progress       |                             |     | 8/28/2023  | \$28.00     |
| Des               | cription: Zoning re         | eview to extend deck 3 feet out fro | m house           |                             |     |            |             |
|                   |                             |                                     |                   |                             |     |            |             |
| B-2023-242        | Building Permit             | 202 CASPIAN LN                      | In Progress       |                             |     | 8/31/2023  | \$109.50    |
| Des               | cription: Construc          | t a deck to existing deck to extend | 3 feet out from h | ouse.                       |     |            |             |
| B-2023-244        | Building Permit             | 2855 DEFFORD RD                     | Application       |                             |     | 8/31/2023  | \$104.50    |
| Des               | cription: Remove            | existing walkway/steps and build r  | new paver walkway | and steps.                  |     |            |             |
|                   |                             |                                     |                   |                             |     |            |             |
|                   |                             |                                     |                   |                             |     | Total      | \$40,415.06 |

CKS ENGINEERS Ref: #7200

#### **MEMORANDUM**

TO: Worcester Township Board of Supervisors

FROM: John W. Evarts, P.E., Township Engineer

DATE: September 6, 2023

**SUBJECT:** Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of September 6, 2023.

- 1. <u>Turnpike Sound Barriers Grant Project</u>: The pre-construction meeting for the project was held on February 1, 2022. The Notice to Proceed was issued and the project is scheduled for September 2022 completion. All submittals have now been approved and the panels and steel posts are in production. Construction has started. All occasions are installed, and the panel installation is now complete. Final site restoration is underway. Project is now complete. Final Grant submission due June 30, 2023. Documentation was provided to The Commonwealth Financing Authority on July 6, 2023 for reimbursement.
- 2. Valley Green WWTP Filter Project: The contracts for the Tertiary Filter Project have been awarded. The new filter has been ordered and is ready for delivery. We continue with reviewing submittals for the project. Construction on the building and the filter installation is nearing completion. Filter is now in operation and working well. Electrical contractors need to complete work. Electrical panel has been received and work is anticipated to be completed in September.
- 3. <u>Evansburg Park Trail</u>: The revised trail location has been approved. CKS has completed the additional field survey work due to the changes. We are proceeding with the plan preparation, and we are coordinating this project with the Township, and the Township's traffic engineer. We are working on the trail design and the pedestrian bridge. McMahon will design the Kratz Road Crossing. We are coordinating the final trail location within the park. Coordination with PennDOT and Evansburg Park on the road crossing. Meeting with MCCD held on June 12, 2023. Trial design continues along with coordination with outside agencies and Township Traffic engineer.
- 4. <u>Classroom in the Park:</u> We are working with Township Staff on selecting a building for this project and as well as the site-plan for the project. We are evaluating a second building option for this project. This project is on hold.
- 5. Storage Building at Compost Facility: Bids will be opened on April 5, 2023 for a storage building at the Compost Facility at Nice Park. We will review and provide a recommendation to the Township. Contract is awarded. Township has prepared site. Notice to Proceed has been issued. Contractor to deliver building materials to the site in the near future. Public works to observe construction of the building. CKS Engineers currently reviewing shop drawings.

CKS ENGINEERS September 6, 2023 Ref: # 7200

Page 2

6. <u>Weber Road Culvert Replacement</u>: This contract has been awarded, and we are reviewing project submittals. Coordination with PECO and Contractor on going. Culvert is anticipated to be delivered in the second week of July.

7. <u>2023 Roadway Improvement Project</u>: Bids opened on April 26, 2023. The board of Supervisors Awarded contract on May 17, 2023. The award included the base bid and Alternate/Add-On No. 1 for a total award amount of \$880,983.10. Pre-construction meeting held on June 26, 2023. Work began on August 14.

#### 8. <u>Miscellaneous Items</u>

- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS Engineers reviewed numerous grading permit applications and stormwater applications for the Township during the month.
- d. CKS Engineers continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS Engineers continues to assist in work required in conjunction with the review and approval of subdivisions and land developments and Conditional Use applications submitted to the Township. These currently include the Palmer Tract, Huginar property (Final Approval Received), the Dubner property, Zacharczuk property (aka Bell Flower, under construction) and North Grange LLC, (Waiver of Land Development). There is also a project in the sketch plan phase for the property at 1570 Whitehall Road. A minor subdivision plan (Kerper Property) has also been reviewed and has been approved.

The above represents a status report on the projects and services currently being performed by CKS Engineers. Please contact me if you have any questions on any of these items.

Respectfully submitted, CKS ENGINEERS

Township Engineers

John W. Evarts, P.E.

JWE/paf

cc: Sean Halbom, Township Manager

Amanda Lafty, Assistant Township Manager

File

Ref: #7200 CKS ENGINEERS

#### MEMORANDUM

TO:

Sean Halbom, Township Manager

FROM:

John W. Evarts, P.E., Township Engineer

DATE:

September 6, 2023

SUBJECT: Public Works Project – Status Report

This memorandum will provide an update and status report on the public works projects currently underway in the Township.

#### Turnpike Sound Barriers: 1.

- Contract Awarded: January 19, 2022 a.
- Notice to Proceed: February 1, 2022 b.
- Contract Completion Date: September 30, 2022 C...
- Submittals have been received by CKS for review. Panel and steel post d. submittals are approved. Materials are in production.
- Mobilization has started, and drilling will begin the week of October 3, 2022. e.
- Panel installation is complete. Final site restoration is underway. f.
- Project is Complete. Final Grant submission due June 30, 2023. g.
- Documentation was provided to The Commonwealth Financing Authority on July 6, h. 2023 for reimbursement.

#### Valley Green WWTP Filter Project 2.

- CKS has completed design of project for bidding of new building and site work. a.
- Electrical design is being finalized. b.
- Contract documents will be finalized upon completed of Electrical Design. C.
- Received equipment quote from Dutchland and are evaluating project costs. d.
- Blower noise abatement will be part of project. e.
- DEP Part 2 Construction Permit Application has been submitted to PADEP. f.
- Equipment has been ordered with Dutchland. g.
- Contracts for site work will be bid on May 9, 2022 with bid opening on June 8, 2022. h. Anticipate award at June BOS meeting.
- Contracts have been awarded and submittals are being received. i.
- Pre-construction meeting has been held. į.
- Construction is now underway. The building is now complete and modifications to k. the plant are underway.
- New filter is now operational and performing well. 1.
- Waiting on the electrical contractor to complete work. Electrical panel has been m. delivered and installed.
- Work continues om VFD installation. Anticipated completion in September. n.

September 6,2023 Ref: # 7200

Page 2

**CKS ENGINEERS** 

#### 3. Classroom in the Park Project

- a. Working with Township on evaluating building options. Received additional quotes for review.
- b. Preliminary site plan for project is complete.
- c. Once building is selected, design plans for site work and utilities will be completed. If pole barn building is selected, building fit-out contracts will also be required. (Similar to Public Works Building)
- d. Project is on hold.

#### 4. Evansburg Trail Project

- a. Final route of trail has now been established. Most surveying and field work is complete.
- b. Project will require crossing Kratz Road, which is a State Road.
- c. Project will involve crossing creek with pedestrian bridge. Need wetlands study and bridge design.
- d. Project design is underway with base plan preparation.
- e. McMahon has designed the Kratz Road crossing for the Township.
- f. Coordinating with Park to finalize trail location.
- g. Pre-Application meeting held the MCCD on June 12.
- h. Continue trail design and coordination with outside agencies.

#### 5. Weber Road Culvert Replacement

- a. Preliminary design complete.
- b. Application for DEP Permit is being prepared.
- c. Detour plan is being prepared for PennDOT approval.
- d. Waiting for DEP permit.
- e. Project has been awarded.
- f. Project submittal reviews underway.
- g. Anticipated culver delivery is the second week of July.
- h. Coordination between PECO and contractor is currently being worked out to perform the work.

#### 6. Nike Park Storage Building

- a. Storage building for compost site is out for bid.
- b. Bids will be opened on April 5, 2023.
- c. Contract is awarded. Township has prepared site for building.
- d. CKS Engineers currently reviewing shop drawings.

#### 7. Valley Green WWTP Re-Rating

- a. CKS has completed an evaluation of the potential to re-rate the treatment plant for additional capacity.
- b. We are waiting for feedback from PADEP on preliminary treatment criteria.
- c. This will require a revision to the Township's Act 537 Sewage Facilities Plan, and then an application to DEP to re-rate the WWTP capacity.
- d. Project is temporarily on hold.

Page 3

#### 8. 2023 Road Program

- a. CKS assisted the Township with preparation of Contract Documents for project. We have received the bidding information from the Township and have prepared the bidding documents.
- b. Bids received for Road Project and township has awarded bids.
- c. The Township will oversee this project.
- d. A pre-construction meeting was held on June 26, 2023.
- e. Work began on August 14, 2023.

#### 9. Terra Landscaping - North Grange LLC - Waiver of Land Development

- a. Plans submitted for waiver of Land Development.
- b. CKS issued a review for the August 16 Board of Supervisors meeting.
- c. Plan has been granted a Waiver of Land Development.

#### JWE/paf

cc: Amanda Lafty, Assistant Township Manager

File

#### **Public Works Department Report**

#### August 2023

#### 1) Road Maintenance

- A. Cleared inlets and drains throughout the Township
- B. Filled potholes throughout the Township
- C. Reestablishing edge of roadway swales
- D. Pruning vegetation to increase visibility of roadway signage and intersections
- E. Third round of ROW mowing underway
- F. Weber Road Culvert project delayed due to PECO gas relocation issue
- G. 2023 Road Program Concrete replacement underway
- H. Storm inlet box repairs
- I. Grange Avenue drainage project underway

#### 2) Storm Maintenance

A. No storm events in the month of August

#### 3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags
- B. Weekly mowing of all Township properties
- C. Repairing washouts and general trail maintenance
- D. Removal of dead trees on Township properties/parks
- E. Heebner pavilions painting underway
- F. 3335 Fisher Road field mowing complete
- G. Moran Trail parking area visibility clearing
- H. Annual insecticide turf application

#### 4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles
- B. 64-25 Inspection
- C. 64-30 Wheel bearing replacement
- D. 64-53 Radiator repair
- E. 64-58 Electrical repair

#### 5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events
- B. Nike Compost facility open to residents twice weekly

# **Worcester Volunteer Fire Department**

Worcester, PA

This report was generated on 9/3/2023 7:31:59 PM



#### Incidents by Shift for Date Range

Start Date: 08/01/2023 | End Date: 08/31/2023



| SHIFT                  | # INCIDENTS |
|------------------------|-------------|
| Fire                   | 23          |
| Fire Police            | 1           |
| Officers Investigation | 1           |

TOTAL: 25

Fire Call Avg. Attendance: 19.5

Fire Police Call Avg. Attendance: 4

Drill Night Avg. Attendance: 36

Daytime Calls Twp. Employees Assisted: 7

Call Man Hours: 289

Drill Man Hours: 375

Total Time Spent on Scenes: 16:14:46

Special Duty/Event: 3

# **Worcester Volunteer Fire Department**

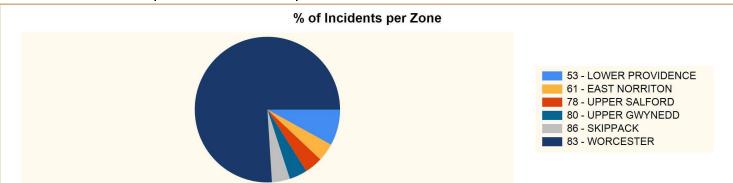
Worcester, PA

This report was generated on 9/3/2023 7:34:58 PM

# 83 (257, 1959)

#### Count of Incidents by Incident Type per Zone

Incident Status: Reviewed | Start Date: 08/01/2023 | End Date: 08/31/2023



| INCIDENT TYPE  | # INCIDENTS | % of TOTAL |
|--|-------------|------------|
| 53 - LOWER PROVIDENCE                                  |             |            |
| 571 - Cover assignment, standby, moveup                | 1           | 4.00%      |
| 611 - Dispatched & cancelled en route                  | 1           | 4.00%      |
| Zone: 53 - LOWER PROVIDENCE Total Incident:            | 2           | 8.00%      |
| 61 - EAST NORRITON                                     |             |            |
| 440 - Electrical wiring/equipment problem, other       | 1           | 4.00%      |
| Zone: 61 - EAST NORRITON Total Incident:               | 1           | 4.00%      |
| 78 - UPPER SALFORD                                     |             |            |
| 111 - Building fire                                    | 1           | 4.00%      |
| Zone: 78 - UPPER SALFORD Total Incident:               | 1           | 4.00%      |
| 80 - UPPER GWYNEDD                                     |             |            |
| 143 - Grass fire                                       | 1           | 4.00%      |
| Zone: 80 - UPPER GWYNEDD Total Incident:               | 1           | 4.00%      |
| 83 - WORCESTER   |             |            |
| 111 - Building fire                                    | 1           | 4.00%      |
| 150 - Outside rubbish fire, other                      | 1           | 4.00%      |
| 311 - Medical assist, assist EMS crew                  | 4           | 16.00%     |
| 322 - Motor vehicle accident with injuries             | 4           | 16.00%     |
| 440 - Electrical wiring/equipment problem, other       | 1           | 4.00%      |
| 631 - Authorized controlled burning                    | 1           | 4.00%      |
| 651 - Smoke scare, odor of smoke                       | 2           | 8.00%      |
| 745 - Alarm system activation, no fire - unintentional | 5           | 20.00%     |
| Zone: 83 - WORCESTER Total Incident:                   | 19          | 76.00%     |
| 86 - SKIPPACK  |             |            |
| 651 - Smoke scare, odor of smoke                       | 1           | 4.00%      |
| Zone: 86 - SKIPPACK Total Incident:                    | 1           | 4.00%      |
| TOTAL INCIDENTS FOR All ZONES:                         | 25          | 100%       |

Report shows count of incidents for Status selected.



#### Skippack EMS August 2023 calls Worcester Township

| Calls dispatched          | 64 |
|---------------------------|----|
| Transported               | 30 |
| Refusals                  | 0  |
| No services *             | 3  |
| Fire                      | 2  |
| Covered by other squads   | 28 |
| A off status 23           |    |
| A & Main on other calls 5 |    |
| Lift assist               | 1  |
| Recalls                   | 0  |

<sup>\*</sup> includes: accidental/false alarm for medical alert alarm, no patient found, deceased, or police matters



# PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Number of Records Returned: 169

Search Criteria: which\_cad='P' and occ\_date between '08/01/2023' and '08/30/2023' and municipality='46226' and final\_case\_type<>'TS' and

jurisdiction='PA'

| Call Date   | Time     |         | Original Call Type                               |  | Location   | Founded | Report #     | Cleared By                   |
|-------------|----------|---------|--|--|--|---------|--------------|------------------------------|
| Aug-01-2023 | 09:57:37 | 1004867 | DISABLED<br>MOTORIST<br>CC                       | DISABLED<br>MOTORIST<br>CC                   | MORRIS RD / S VALLEY FORGE RD<br>WORCESTER TWP (MONTGOMERY)                      | Yes     | 2023-1004867 | CLOSED CAD<br>CALL           |
| Aug-01-2023 | 11:07:19 | 1005211 | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | INTERSTATE HIGHWAY - CLEAR LINE ZONE CC      | 261 I476 S WORCESTER TWP<br>(MONTGOMERY)   | Yes     | 2023-1005211 | CLOSED CAD<br>CALL           |
| Aug-01-2023 | 14:43:03 | 1006124 | TRAFFIC  | TRAFFIC                                      | SKIPPACK PIKE / MEADOWOOD<br>WORCESTER TWP (MONTGOMERY)                          | Yes     | 2023-1006124 | CLOSED CAD<br>CALL           |
| Aug-01-2023 | 15:18:56 | 1006313 | POLICE<br>INFORMATION<br>CC                      | POLICE<br>INFORMATION<br>CC                  | 2645 SHADY LN WORCESTER TWP<br>(MONTGOMERY)                                      | Yes     | 2023-1006313 | CLOSED CAD<br>CALL           |
| Aug-01-2023 | 17:21:39 | 1006850 | MVC - NON-<br>REPORTABLE                         | MVC - NON-<br>REPORTABLE                     | VALLEY FORGE RD / MILL RD WORCESTER TWP (MONTGOMERY)                             | Yes     | 2023-1006850 | TRACS CRASH<br>REPORT        |
| Aug-01-2023 | 18:04:36 | 1007011 | DOMESTIC<br>SECURITY CHECK<br>CC                 | DOMESTIC<br>SECURITY CHECK<br>CC             | VALLEY FORGE RD / HORSESHOE DR<br>[VALLEY FORGE RD WORCESTER TWP<br>(MONTGOMERY) | Yes     | 2023-1007011 | CLOSED CAD<br>CALL           |
| Aug-01-2023 | 21:33:23 | 1007638 | SEE OFFICER GO                                   | SEE OFFICER GO                               | 1524 N TROOPÉR RD WORCESTER TWP<br>(MONTGOMERY)                                  | Yes     | 2023-1007638 | GENERAL<br>OFFENSE           |
| Aug-02-2023 | 06:58:46 | 1008444 | MOTOR CARRIER<br>SAFETY CC                       | MOTOR CARRIER<br>SAFETY CC                   | 2900 BLOCK SKIPPACK PIKE WORCESTER<br>TWP (MONTGOMERY)                           | Yes     | 2023-1008444 | WARNING<br>(TRAFFIC<br>STOP) |
| Aug-02-2023 | 08:11:58 | 1008795 | MVC - NON-<br>REPORTABLE                         | MVC - NON-<br>REPORTABLE                     | 3009 W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY)                                | Yes     | 2023-1008795 | TRACS CRASH<br>REPORT        |
| Aug-02-2023 | 12:56:50 | 1010096 | SEE OFFICER GO                                   | ATTEMPT LOCATE<br>PERSON - VEHICLE<br>GO     | 3335 WATER STREET RD WORCESTER<br>TWP (MONTGOMERY)                               | Yes     | 2023-1010096 | GENERAL<br>OFFENSE           |
| Aug-02-2023 | 14:21:19 | 1010417 | MOTOR CARRIER<br>SAFETY CC                       | MOTOR CARRIER<br>SAFETY CC                   | SKIPPACK PIKE / S VALLEY FORGE RD<br>WORCESTER TWP (MONTGOMERY)                  | Yes     | 2023-1010417 | WARNING<br>(TRAFFIC<br>STOP) |
| Aug-02-2023 | 15:35:05 | 1010733 | MOTOR CARRIER<br>SAFETY CC                       | MOTOR CARRIER<br>SAFETY CC                   | S VALLEY FORGE RD / EMERGENCY<br>ACCESS RD WORCESTER TWP<br>(MONTGOMERY)         | Yes     | 2023-1010733 | WARNING<br>(TRAFFIC<br>STOP) |
| Aug-02-2023 | 21:14:48 | 1012073 | TRAFFIC<br>VIOLATION/ERRATIC<br>DRIVER<br>CC     | TRAFFIC<br>VIOLATION/ERRATIC<br>DRIVER<br>CC | SKIPPACK PIKE / N WALES RD<br>WORCESTER TWP (MONTGOMERY)                         | Yes     | 2023-1012073 | CLOSED CAD<br>CALL           |
| Aug-03-2023 | 07:35:32 | 1013144 | MVC - INJURIES                                   | MVC - INJURIES                               | SKIPPACK PIKE / BERKS RD WORCESTER TWP (MONTGOMERY)                              | Yes     | 2023-1013144 | TRACS CRASH<br>REPORT        |
| Aug-03-2023 | 08:59:49 | 1013436 | DISABLED<br>MOTORIST ON<br>ROAD CC               | ABANDONED<br>VEHICLE<br>GO                   | TOWNSHIP LINE RD / N WHITEHALL RD WORCESTER TWP (MONTGOMERY)                     | Yes     | 2023-1013436 | CLOSED CAD<br>CALL           |

Printed On: Thu Aug 31 2023

For User: 742428



| Call Date   | Time     | Call Number | Original Call Type                           | Final Call Type                         | Location  | Founded | Report #     | Cleared By                       |
|-------------|----------|-------------|--|---|---|---------|--------------|----------------------------------|
| Aug-03-2023 | 09:13:04 | 1013511     | DISTURBANCE/NOIS<br>E COMPLAINT<br>GO        | CANCELLED BY<br>COMPLAINANT<br>X        | E - 2750 MORRIS RD WORCESTER TWP<br>(MONTGOMERY)                  | Yes     | 2023-1013511 | CANCELLED                        |
| Aug-03-2023 | 11:05:35 | 1013920     |  | DISABLED<br>MOTORIST<br>CC              | 1031 VALLEY FORGE RD WORCESTER<br>TWP (MONTGOMERY)                | Yes     | 2023-1013920 | CLOSED CAD<br>CALL               |
| Aug-03-2023 | 14:19:13 | 1014600     | MVC - NON-<br>REPORTABLE                     | MVC - NON-<br>REPORTABLE                | SKIPPACK PIKE / VALLEY FORGE RD<br>WORCESTER TWP (MONTGOMERY)     | Yes     | 2023-1014600 | TRACS CRASH<br>REPORT            |
| Aug-04-2023 | 06:35:52 | 1016779     | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC       | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC  | SKIPPACK PIKE / WEBER RD WORCESTER<br>TWP (MONTGOMERY)            | Yes     | 2023-1016779 | CLOSED CAD<br>CALL               |
| Aug-04-2023 | 12:10:20 | 1018022     | REQUEST ASSIST -<br>LOCAL PD<br>GO           | REQUEST ASSIST -<br>LOCAL PD<br>GO      | 1408 VALLEY FORGE RD WORCESTER<br>TWP (MONTGOMERY)                | Yes     | 2023-1018022 | GENERAL<br>OFFENSE               |
| Aug-04-2023 | 12:56:33 | 1018167     | TRAFFIC<br>VIOLATION/ERRATIC<br>DRIVER<br>CC | CANCELLED BY<br>COMPLAINANT<br>X        | VALLEY FORGE RD / W GERMANTOWN<br>PIKE WORCESTER TWP (MONTGOMERY) | Yes     | 2023-1018167 | CANCELLED                        |
| Aug-04-2023 | 17:18:33 | 1019139     | DOMESTIC -<br>INACTIVE                       | HARASSMENT -<br>COMM - STALK -<br>OTHER | 1090 KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY)                   | Yes     | 2023-1019139 | GO & TRACS<br>(CRASH WITH<br>GO) |
| Aug-04-2023 | 21:18:19 | 1019920     | PATROL CHECK<br>CC                           | CANCELLED BY<br>COMPLAINANT<br>X        | 604 HEMLOCK CIR WORCESTER TWP<br>(MONTGOMERY)                     | Yes     | 2023-1019920 | CANCELLED                        |
| Aug-04-2023 | 22:20:53 | 1020059     | SUSPICIOUS<br>PERSON<br>GO                   |   | 902 PATRIOT LN WORCESTER TWP<br>(MONTGOMERY)                      | Yes     | 2023-1020059 | GENERAL<br>OFFENSE               |
| Aug-05-2023 | 10:27:18 | 1021571     | ALARM - BURGLAR                              | ALARM FALSE<br>FAULT<br>CC              | 3209 WATER STREET RD WORCESTER TWP (MONTGOMERY)                   | Yes     | 2023-1021571 | CLOSED CAD<br>CALL               |
| Aug-05-2023 | 13:58:17 | 1022215     | 911 HANG UP CALL<br>GO                       |   | 2145 BETHEL RD WORCESTER TWP<br>(MONTGOMERY)                      | Yes     | 2023-1022215 | CANCELLED                        |
| Aug-05-2023 | 16:06:29 | 1022642     | ALARM - BURGLAR                              |   | 2100 SCHULTZ RD WORCESTER TWP<br>(MONTGOMERY)                     | Yes     | 2023-1022642 | CANCELLED                        |
| Aug-05-2023 | 20:21:57 | 1023458     | DISTURBANCE/NOIS<br>E COMPLAINT<br>GO        |   | 2294 WEIGNER RD WORCESTER TWP<br>(MONTGOMERY)                     | Yes     | 2023-1023458 | GENERAL<br>OFFENSE               |
| Aug-05-2023 | 22:22:23 | 1023770     | REQUEST ASSIST -<br>LOCAL PD<br>GO           | REQUEST ASSIST -<br>LOCAL PD<br>GO      | HEEBNER RD / VALLEY FORGE RD<br>WORCESTER TWP (MONTGOMERY)        | Yes     | 2023-1023770 | GENERAL<br>OFFENSE               |
| Aug-06-2023 | 00:18:57 | 1024081     |  |   | 270 I476 S WORCESTER TWP<br>(MONTGOMERY)                          | Yes     | 2023-1024081 | TRACS CRASH<br>REPORT            |
| Aug-06-2023 | 07:42:42 | 1024778     | FIRE MARSHAL<br>INVESTIGATION                |   | 2917 SKIPPACK PIKE WORCESTER TWP<br>(MONTGOMERY)                  | Yes     | 2023-1024778 | GENERAL<br>OFFENSE               |
| Aug-06-2023 | 10:37:22 | 1025242     | ALARM - BURGLAR                              | ALARM FALSE<br>FAULT<br>CC              | 2516 STONY CREEK RD WORCESTER TWP<br>(MONTGOMERY)                 | Yes     | 2023-1025242 | CLOSED CAD<br>CALL               |
| Aug-06-2023 | 15:07:13 | 1026030     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                      | 2954 TOWNSHIP LINE RD WORCESTER TWP (MONTGOMERY)                  | Yes     | 2023-1026030 | CLOSED CAD<br>CALL               |

Printed On: Thu Aug 31 2023



| Call Date   | Time     | Call Number | Original Call Type  | Final Call Type   | Location  | Founded | Report #     | Cleared By                   |
|-------------|----------|-------------|---|---|---|---------|--------------|------------------------------|
| Aug-06-2023 | 16:44:05 | 1026352     | MVC - REPORTABLE,<br>NO INJURIES                          | MVC - NON-<br>REPORTABLE                                  | SKIPPACK PIKE / WENTZ CHURCH RD<br>WORCESTER TWP (MONTGOMERY)   | Yes     | 2023-1026352 | TRACS CRASH<br>REPORT        |
| Aug-06-2023 | 18:02:42 | 1026661     |   | -   | 2011 SHEARER RD WORCESTER TWP<br>(MONTGOMERY)                   | Yes     | 2023-1026661 | GENERAL<br>OFFENSE           |
| Aug-07-2023 | 08:14:14 | 1028348     | DISABLED<br>MOTORIST<br>CC                                | TOWED VEHICLE<br>GO                                       | 3205 SKIPPACK PIKE WORCESTER TWP<br>(MONTGOMERY)                | Yes     | 2023-1028348 | GENERAL<br>OFFENSE           |
| Aug-07-2023 | 10:01:26 | 1028802     | MOTOR CARRIER<br>SAFETY - ANNUAL<br>SCHOOL BUS INSP<br>CC | MOTOR CARRIER<br>SAFETY - ANNUAL<br>SCHOOL BUS INSP<br>CC | SKIPPACK PIKE / BERKS RD WORCESTER<br>TWP (MONTGOMERY)          | Yes     | 2023-1028802 | CLOSED CAD<br>CALL           |
| Aug-07-2023 | 10:01:52 | 1028806     | MOTOR CARRIER<br>SAFETY - ANNUAL<br>SCHOOL BUS INSP<br>CC | MOTOR CARRIER<br>SAFETY - ANNUAL<br>SCHOOL BUS INSP<br>CC | SKIPPACK PIKE / BERKS RD WORCESTER<br>TWP (MONTGOMERY)          | Yes     | 2023-1028806 | CLOSED CAD<br>CALL           |
| Aug-07-2023 | 21:16:27 | 1031552     | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC          | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC          | 543 I476 S[I476 S WORCESTER TWP (MONTGOMERY)                    | Yes     | 2023-1031552 | CLOSED CAD<br>CALL           |
| Aug-07-2023 | 23:04:23 | 1031813     | MVC - UNKNOWN<br>INJURIES                                 | MVC - INJURIES  | SKIPPACK PIKE / WENTZ CHURCH RD<br>WORCESTER TWP (MONTGOMERY)   | Yes     | 2023-1031813 | TRACS CRASH<br>REPORT        |
| Aug-08-2023 | 13:10:13 | 1034261     | SUSPICIOUS<br>PERSON<br>GO                                | PATROL CHECK<br>CC  | WEBER RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY)             | Yes     | 2023-1034261 | CLOSED CAD<br>CALL           |
| Aug-08-2023 | 14:24:19 | 1034557     | DISTURBANCE/NOIS<br>E COMPLAINT<br>GO                     | CANCELLED BY<br>COMPLAINANT<br>X                          | 3205 SKIPPACK PIKE WORCESTER TWP<br>(MONTGOMERY)                | Yes     | 2023-1034557 | CANCELLED                    |
| Aug-08-2023 | 15:40:25 | 1034883     | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC          | MOTOR CARRIER   | 262 I476 N WORCESTER TWP<br>(MONTGOMERY)                        | Yes     | 2023-1034883 | CLOSED CAD<br>CALL           |
| Aug-08-2023 | 20:47:48 | 1036084     |   | PATROL CHECK<br>CC  | 2950 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                   | Yes     | 2023-1036084 | CLOSED CAD<br>CALL           |
| Aug-08-2023 | 21:12:16 | 1036156     | REQUEST ASSIST -<br>OTHER AGENCY<br>GO                    | REQUEST ASSIST -<br>OTHER AGENCY<br>GO                    | 2816 MORRIS RD WORCESTER TWP<br>(MONTGOMERY)                    | Yes     | 2023-1036156 | GENERAL<br>OFFENSE           |
| Aug-09-2023 | 00:02:02 | 1036559     | PATROL CHECK<br>CC  | PATROL CHECK<br>CC  | 2950 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                   | Yes     | 2023-1036559 | CLOSED CAD<br>CALL           |
| Aug-09-2023 | 00:02:03 | 1036562     |   | ALARM FALSE<br>FAULT<br>CC                                | 2512 CRESTLINE DR WORCESTER TWP<br>(MONTGOMERY)                 | Yes     | 2023-1036562 | CLOSED CAD<br>CALL           |
| Aug-09-2023 | 06:52:22 | 1037001     | MOTOR CARRIER<br>SAFETY CC                                | MOTOR CARRIER   | S VALLEY FORGE RD / SKIPPACK PIKE<br>WORCESTER TWP (MONTGOMERY) | Yes     | 2023-1037001 | WARNING<br>(TRAFFIC<br>STOP) |
| Aug-09-2023 | 07:14:25 | 1037155     | MOTOR CARRIER<br>SAFETY CC                                | MOTOR CARRIER<br>SAFETY CC                                | SKIPPACK PIKE / MEADOWOOD<br>WORCESTER TWP (MONTGOMERY)         | Yes     | 2023-1037155 | WARNING<br>(TRAFFIC<br>STOP) |
| Aug-09-2023 | 07:39:11 | 1037262     | MOTOR CARRIER<br>SAFETY CC                                | MOTOR CARRIER<br>SAFETY CC                                | 1100 BLOCK VALLEY FORGE RD<br>WORCESTER TWP (MONTGOMERY)        | Yes     | 2023-1037262 | WARNING<br>(TRAFFIC<br>STOP) |

Printed On: Thu Aug 31 2023



| Call Date   | Time     | Call Number | Original Call Type                           | Final Call Type                              | Location  | Founded | Report #     | Cleared By                   |
|-------------|----------|-------------|--|--|---|---------|--------------|------------------------------|
| Aug-09-2023 | 07:50:29 | 1037308     | DISABLED<br>MOTORIST ON<br>ROAD CC           | DISABLED<br>MOTORIST ON<br>ROAD CC           | SKIPPACK PIKE / BETHEL RD WORCESTER TWP (MONTGOMERY)                      | Yes     | 2023-1037308 | CLOSED CAD<br>CALL           |
| Aug-09-2023 | 08:02:03 | 1037356     | PATROL CHECK                                 | PATROL CHECK                                 | 2950 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                             | Yes     | 2023-1037356 | CLOSED CAD<br>CALL           |
| Aug-09-2023 | 08:02:54 | 1037370     | MOTOR CARRIER                                | MOTOR CARRIER                                | QUARRY HALL RD / MILL RD [QUARRY<br>HALL RD WORCESTER TWP<br>(MONTGOMERY) | Yes     | 2023-1037370 | TRAFFIC<br>CITATION          |
| Aug-09-2023 | 11:08:45 | 1038190     | MOTOR CARRIER<br>SAFETY CC                   | MOTOR CARRIER<br>SAFETY CC                   | VALLEY FORGE RD / POTSHOP RD<br>WORCESTER TWP (MONTGOMERY)                | Yes     | 2023-1038190 | WARNING<br>(TRAFFIC<br>STOP) |
| Aug-09-2023 | 11:28:43 | 1038272     | MOTOR CARRIER<br>SAFETY CC                   | MOTOR CARRIER<br>SAFETY CC                   | S VALLEY FORGE RD / SKIPPACK PIKE<br>WORCESTER TWP (MONTGOMERY)           | Yes     | 2023-1038272 | WARNING<br>(TRAFFIC<br>STOP) |
| Aug-09-2023 | 15:53:19 | 1039359     | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC       | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC       | VALLEY FORGE RD / STUMP HALL RD<br>WORCESTER TWP (MONTGOMERY)             | Yes     | 2023-1039359 | CLOSED CAD<br>CALL           |
| Aug-09-2023 | 16:02:02 | 1039394     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | 2950 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                             | Yes     | 2023-1039394 | CLOSED CAD<br>CALL           |
| Aug-09-2023 | 21:16:19 | 1040590     | DOMESTIC - IN<br>PROGRESS                    | DOMESTIC - OTHER<br>GO                       | 3006 SKIPPACK PIKE WORCESTER TWP<br>(MONTGOMERY)                          | Yes     | 2023-1040590 | GENERAL<br>OFFENSE           |
| Aug-09-2023 | 21:22:14 | 1040599     | MVC - NON-<br>REPORTABLE                     | MVC - NON-<br>REPORTABLE                     | SKIPPACK PIKE / BETHEL RD WORCESTER TWP (MONTGOMERY)                      | Yes     | 2023-1040599 | TRACS CRASH<br>REPORT        |
| Aug-09-2023 | 22:13:36 | 1040729     | MVC - HIT AND RUN,<br>NO INJURIES            | _  | I476 S / TRUMBAUERSVILLE RD[I476 S<br>WORCESTER TWP (MONTGOMERY)          | Yes     | 2023-1040729 | TRACS CRASH<br>REPORT        |
| Aug-10-2023 | 00:02:02 | 1040964     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | 2950 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                             | Yes     | 2023-1040964 | CLOSED CAD<br>CALL           |
| Aug-10-2023 | 08:02:02 | 1041768     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | 2950 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                             | Yes     | 2023-1041768 | CLOSED CAD<br>CALL           |
| Aug-10-2023 | 16:02:02 | 1043451     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | 2950 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                             | Yes     | 2023-1043451 | CLOSED CAD<br>CALL           |
| Aug-10-2023 | 18:02:09 | 1043884     | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE   | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE   | 267 1476 N WORCESTER TWP<br>(MONTGOMERY)                                  | Yes     | 2023-1043884 | CLOSED CAD<br>CALL           |
| Aug-10-2023 | 18:06:27 | 1043919     | CC<br>ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC | CC<br>ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC | BETHEL RD / SKIPPACK PIKE WORCESTER TWP (MONTGOMERY)                      | Yes     | 2023-1043919 | CLOSED CAD<br>CALL           |
| Aug-11-2023 | 00:02:02 | 1044856     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | 2950 POTSHOP RD WORCESTER TWP (MONTGOMERY)                                | Yes     | 2023-1044856 | CLOSED CAD<br>CALL           |
| Aug-11-2023 | 08:02:02 | 1045658     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | 2950 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                             | Yes     | 2023-1045658 | CLOSED CAD<br>CALL           |
| Aug-11-2023 | 09:53:09 | 1046121     | SUSPICIOUS<br>VEHICLE<br>GO                  | CANCELLED BY<br>COMPLAINANT<br>X             | 2589 W TOWNSHIP LINE RD WORCESTER<br>TWP (MONTGOMERY)                     | Yes     | 2023-1046121 | CANCELLED                    |
| Aug-11-2023 | 16:02:02 | 1047548     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | 2950 POTSHOP RD WORCESTER TWP (MONTGOMERY)                                | Yes     | 2023-1047548 | CLOSED CAD<br>CALL           |
| Aug-11-2023 | 17:03:20 | 1047831     | MVC - NON-<br>REPORTABLE                     |  | HOLLOW RD / STUMP HALL RD<br>WORCESTER TWP (MONTGOMERY)                   | Yes     | 2023-1047831 | TRACS CRASH<br>REPORT        |
| Aug-12-2023 | 02:06:16 | 1049357     | TRAFFIC STOP<br>CC                           | TRAF VIOL-DUI<br>ALCOHOL                     | SKIPPACK PIKE / HOLLOW RD WORCESTER TWP (MONTGOMERY)                      | Yes     | 2023-1049357 | GENERAL<br>OFFENSE           |

Printed On: Thu Aug 31 2023



| Call Date   | Time     | Call Number | Original Call Type                               | Final Call Type                                  | Location   | Founded | Report #     | Cleared By            |
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| Aug-12-2023 | 09:31:26 | 1050166     | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | 261 I476 S [ZONE 23 S WORCESTER TWP (MONTGOMERY)                                 | Yes     | 2023-1050166 | CLOSED CAD<br>CALL    |
| Aug-12-2023 | 15:43:04 | 1051372     | DISABLED<br>MOTORIST<br>CC                       | DISABLED<br>MOTORIST<br>CC                       | 254 I476 N WORCESTER TWP<br>(MONTGOMERY)   | Yes     | 2023-1051372 | CLOSED CAD<br>CALL    |
| Aug-12-2023 | 19:07:22 | 1052065     | ALARM - BURGLAR                                  | CANCELLED BY<br>COMPLAINANT<br>X                 | 2205 WENTZ CHURCH RD WORCESTER<br>TWP (MONTGOMERY)                               | Yes     | 2023-1052065 | CANCELLED             |
| Aug-12-2023 | 19:42:28 | 1052166     | PATROL CHECK<br>CC                               | PATROL CHECK<br>CC                               | 3433 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY)                                    | Yes     | 2023-1052166 | CLOSED CAD<br>CALL    |
| Aug-12-2023 | 20:30:33 | 1052289     | PATROL CHECK<br>CC                               | PATROL CHECK<br>CC                               | S VALLEY FORGE RD / FISHER RD<br>[MERRYMEAD FARM WORCESTER TWP<br>(MONTGOMERY)   | Yes     | 2023-1052289 | CLOSED CAD<br>CALL    |
| Aug-13-2023 | 00:18:23 | 1052881     | PATROL CHECK<br>CC                               | PATROL CHECK<br>CC                               | 1005 KRIEBEL MILL RD WORCESTER TWP<br>(MONTGOMERY)                               | Yes     | 2023-1052881 | CLOSED CAD<br>CALL    |
| Aug-13-2023 | 07:23:00 | 1053614     | REFER TO OTHER<br>AGENCY - PD<br>R               | REFER TO OTHER<br>AGENCY - PD<br>R               | 2225 SCHULTZ ŔD WORCESTER TWP<br>(MONTGOMERY)                                    | Yes     | 2023-1053614 | REFER                 |
| Aug-13-2023 | 12:32:39 | 1054487     | THEFT  | BURGLARY OR<br>ATTEMPTED<br>BURGLARY             | 3218 STUMP HALL RD WORCESTER TWP (MONTGOMERY)                                    | Yes     | 2023-1054487 | GENERAL<br>OFFENSE    |
| Aug-13-2023 | 13:15:01 | 1054594     | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC           | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC           | 1630 GREEN HILL RD WORCESTER TWP<br>(MONTGOMERY)                                 | Yes     | 2023-1054594 | CLOSED CAD<br>CALL    |
| Aug-13-2023 | 13:54:05 | 1054703     | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC           | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC           | GREEN HILL RD / EVANSBURG STATE<br>PARK WORCESTER TWP (MONTGOMERY)               | Yes     | 2023-1054703 | CLOSED CAD<br>CALL    |
| Aug-14-2023 | 13:04:56 | 1058949     | PATROL CHECK<br>CC                               | PATROL CHECK<br>CC                               | VALLEY FORGE RD / HICKORY HILL RD<br>[HEEBNER PARK WORCESTER TWP<br>(MONTGOMERY) | Yes     | 2023-1058949 | CLOSED CAD<br>CALL    |
| Aug-14-2023 | 13:47:39 | 1059138     | MVC - NON-<br>REPORTABLE                         | MVC - NON-<br>REPORTABLE                         | VALLEY FORGE RD / WOODLYN AVE<br>WORCESTER TWP (MONTGOMERY)                      | Yes     | 2023-1059138 | TRACS CRASH<br>REPORT |
| Aug-14-2023 | 15:35:11 | 1059620     | THEFT  | THEFT  | 2277 WARNER RD WORCESTER TWP<br>(MONTGOMERY)                                     | Yes     | 2023-1059620 | GENERAL<br>OFFENSE    |
| Aug-15-2023 | 06:49:44 | 1061630     | MOTOR CARRIER<br>SAFETY CC                       | MOTOR CARRIER<br>SAFETY CC                       | 2000 BLOCK S VALLEY FORGE RD<br>WORCESTER TWP (MONTGOMERY)                       | Yes     | 2023-1061630 | TRAFFIC<br>CITATION   |
| Aug-15-2023 | 09:49:54 | 1062688     | 911 HANG UP CALL<br>GO                           |  | 1001 KRIEBEL MILL RD WORCESTÉR TWP<br>(MONTGOMERY)                               | Yes     | 2023-1062688 | CANCELLED             |
| Aug-15-2023 | 12:43:58 | 1063645     | DISTURBANCE/NOIS<br>E COMPLAINT<br>GO            |  | 1630 GREEN HILL RD WORCESTER TWP<br>(MONTGOMERY)                                 | Yes     | 2023-1063645 | GENERAL<br>OFFENSE    |
| Aug-15-2023 | 15:40:30 | 1064542     | MVC - NON-<br>REPORTABLE                         | MVC - NON-<br>REPORTABLE                         | 266 I476 N WORCESTER TWP<br>(MONTGOMERY)   | Yes     | 2023-1064542 | TRACS CRASH<br>REPORT |
| Aug-15-2023 | 18:23:27 | 1065294     | DOMESTIC - IN<br>PROGRESS                        |  | 2874 CREST TER WORCESTER TWP<br>(MONTGOMERY)                                     | Yes     | 2023-1065294 | GENERAL<br>OFFENSE    |
| Aug-16-2023 | 06:58:37 | 1066616     | MOTOR CARRIER                                    | MOTOR CARRIER                                    | 263 1476 S WORCESTER TWP<br>(MONTGOMERY)   | Yes     | 2023-1066616 | CLOSED CAD<br>CALL    |

Printed On: Thu Aug 31 2023



| Call Date   | Time     | Call Number | Original Call Type                               | Final Call Type                                  | Location  | Founded | Report #     | Cleared By          |
|-------------|----------|-------------|--|--|---|---------|--------------|---------------------|
| Aug-16-2023 | 10:48:44 | 1067908     | DOMESTIC<br>SECURITY CHECK<br>CC                 | DOMESTIC<br>SECURITY CHECK<br>CC                 | 2200 BLOCK BUSTARD RD WORCESTER<br>TWP (MONTGOMERY)                                       | Yes     | 2023-1067908 | CLOSED CAD<br>CALL  |
| Aug-16-2023 | 11:51:21 | 1068205     | MOTOR CARRIER                                    | MOTOR CARRIER                                    | SKIPPACK PIKE / S VALLEY FORGE RD WORCESTER TWP (MONTGOMERY)                              | Yes     | 2023-1068205 | TRAFFIC<br>CITATION |
| Aug-16-2023 | 18:21:29 | 1069997     | REQUEST ASSIST -<br>OTHER AGENCY<br>GO           | REQUEST ASSIST -<br>OTHER AGENCY<br>GO           | 1300 VALLEY FORGE RD WORCESTER<br>TWP (MONTGOMERY)  | Yes     | 2023-1069997 | GENERAL<br>OFFENSE  |
| Aug-17-2023 | 10:58:12 | 1072462     | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | 268 I476 S WORCESTER TWP<br>(MONTGOMERY)  | Yes     | 2023-1072462 | CLOSED CAD<br>CALL  |
| Aug-17-2023 | 12:10:17 | 1072731     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC     | SKIPPACK PIKE / SHUTT MILL RD<br>[WORCESTER ELEMENTARY WORCESTER<br>TWP (MONTGOMERY)      | Yes     | 2023-1072731 | CLOSED CAD<br>CALL  |
| Aug-17-2023 | 12:21:30 | 1072782     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC     | KRIEBEL MILL RD / GERMANTOWN PIKE<br>[METHACTON HIGH SCHOOL WORCESTER<br>TWP (MONTGOMERY) | Yes     | 2023-1072782 | CLOSED CAD<br>CALL  |
| Aug-17-2023 | 13:29:33 | 1073053     | TRAFFIC STOP                                     | TRAF VIOL-DUI<br>ALCOHOL                         | SHEARER RD / SKIPPACK PIKE<br>WORCESTER TWP (MONTGOMERY)                                  | Yes     | 2023-1073053 | GENERAL<br>OFFENSE  |
| Aug-17-2023 | 14:10:15 | 1073212     | MVC - NON-<br>REPORTABLE                         | CANCELLED BY<br>COMPLAINANT<br>X                 | 920 VIENNA AVE WORCESTER TWP<br>(MONTGOMERY)  | Yes     | 2023-1073212 | CANCELLED           |
| Aug-18-2023 | 10:03:47 | 1076443     | THEFT  | BURGLARY OR<br>ATTEMPTED<br>BURGLARY             | 2620 SKIPPACK PIKE WORCESTER TWP (MONTGOMERY)   | Yes     | 2023-1076443 | GENERAL<br>OFFENSE  |
| Aug-18-2023 | 11:03:37 | 1076663     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC     | KRIEBEL MILL RD / MILL RD [KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY)                     | Yes     | 2023-1076663 | CLOSED CAD<br>CALL  |
| Aug-18-2023 | 13:56:18 | 1077289     | DISABLED<br>MOTORIST<br>CC                       | DISABLED<br>MOTORIST<br>CC                       | 254 I476 N WORCESTER TWP<br>(MONTGOMERY)  | Yes     | 2023-1077289 | CLOSED CAD<br>CALL  |
| Aug-18-2023 | 15:41:06 | 1077669     | DISABLED<br>MOTORIST<br>CC                       | DISABLED<br>MOTORIST<br>CC                       | 255 I476 N WORCESTER TWP<br>(MONTGOMERY)  | Yes     | 2023-1077669 | CLOSED CAD<br>CALL  |
| Aug-18-2023 | 17:38:55 | 1078196     | TRAFFIC VIOLATION - OTHER CC                     |  | N WHITEHALL RD / TOWNSHIP LINE RD<br>WORCESTER TWP (MONTGOMERY)                           | No      | 2023-1078196 | CLOSED CAD<br>CALL  |
| Aug-18-2023 | 18:27:45 | 1078366     |  | ALARM FALSE<br>FAULT<br>CC                       | 2202 BUSTARD RD WORCESTER TWP<br>(MONTGOMERY)   | Yes     | 2023-1078366 | CLOSED CAD<br>CALL  |
| Aug-19-2023 | 09:47:09 | 1080477     | MISSING PERSON                                   | RUNAWAY  | 1090 KRIEBEL MILL RD WORCESTER TWP<br>(MONTGOMERY)  | Yes     | 2023-1080477 | GENERAL<br>OFFENSE  |
| Aug-19-2023 | 10:37:00 | 1080653     | SEE OFFICER GO                                   | SEE OFFICER GO                                   | 2111 S VALLEY FORGE RD WORCESTER<br>TWP (MONTGOMERY)                                      | Yes     | 2023-1080653 | GENERAL<br>OFFENSE  |
| Aug-20-2023 | 01:43:22 | 1083537     | TRAFFIC STOP<br>CC                               | TRAF VIOL-DUI<br>ALCOHOL                         | HOLLIS RD / BUSTARD RD WORCESTER<br>TWP (MONTGOMERY)                                      | Yes     | 2023-1083537 | GENERAL<br>OFFENSE  |

Printed On: Thu Aug 31 2023



| Call Date   | Time     | Call Number | Original Call Type                               | Final Call Type                                  | Location  | Founded | Report #     | Cleared By                       |
|-------------|----------|-------------|--|--|---|---------|--------------|----------------------------------|
| Aug-20-2023 | 02:11:20 | 1083581     | REQUEST ASSIST -<br>LOCAL PD<br>GO               | CANCELLED BY<br>COMPLAINANT<br>X                 | W GERMANTOWN PIKE / QUARRY HALL RD WORCESTER TWP (MONTGOMERY) | Yes     | 2023-1083581 | CANCELLED                        |
| Aug-20-2023 | 10:13:52 | 1084365     | BURGLARY OR<br>ATTEMPTED<br>BURGLARY             |  | 3218 STUMP HALL RD WORCESTER TWP (MONTGOMERY)                 | Yes     | 2023-1084365 | GENERAL<br>OFFENSE               |
| Aug-20-2023 | 16:34:53 | 1085652     | MVC - INJURIES                                   | MVC - DUI - DRUGS                                | 2845 POTSHOP RD WORCESTER TWP<br>(MONTGOMERY)                 | Yes     | 2023-1085652 | GO & TRACS<br>(CRASH WITH<br>GO) |
| Aug-20-2023 | 20:37:47 | 1086371     | THEFT  | THEFT  | 1027 WINDY HILL RD WORCESTER TWP<br>(MONTGOMERY)              | Yes     | 2023-1086371 | GENERAL<br>OFFENSE               |
| Aug-20-2023 | 23:53:05 | 1086859     | THEFT  | THEFT - VEHICLE                                  | 84 CHADWICK CIR WORCESTER TWP<br>(MONTGOMERY)                 | Yes     | 2023-1086859 | GENERAL<br>OFFENSE               |
| Aug-21-2023 | 07:22:30 | 1087542     | ALARM - BURGLAR                                  | ALARM FALSE<br>FAULT<br>CC                       | 2101 DEEP MEADOW LN WORCESTER<br>TWP (MONTGOMERY)             | Yes     | 2023-1087542 | CLOSED CAD<br>CALL               |
| Aug-21-2023 | 08:05:48 | 1087696     | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | 269 I476 S WORCESTER TWP<br>(MONTGOMERY)                      | Yes     | 2023-1087696 | CLOSED CAD<br>CALL               |
| Aug-21-2023 | 08:15:41 | 1087745     | POLICE<br>INFORMATION<br>CC                      | POLICE<br>INFORMATION<br>CC                      | 1415 N TROOPER RD WORCESTER TWP<br>(MONTGOMERY)               | Yes     | 2023-1087745 | CLOSED CAD<br>CALL               |
| Aug-21-2023 | 08:57:16 | 1087900     | MOTOR CARRIER                                    | MOTOR CARRIER                                    | 256 I476 S WORCESTER TWP<br>(MONTGOMERY)                      | Yes     | 2023-1087900 | CLOSED CAD<br>CALL               |
| Aug-21-2023 | 09:53:53 | 1088142     | ALARM - BURGLAR                                  |  | 1003 ANVIL DR WORCESTER TWP<br>(MONTGOMERY)                   | Yes     | 2023-1088142 | CANCELLED                        |
| Aug-21-2023 | 13:37:15 | 1089153     | REQUEST ASSIST -<br>LOCAL PD<br>GO               | REQUEST ASSIST -<br>LOCAL PD<br>GO               | 3220 HEEBNER RD WORCESTER TWP<br>(MONTGOMERY)                 | Yes     | 2023-1089153 | GENERAL<br>OFFENSE               |
| Aug-21-2023 | 14:08:15 | 1089235     | POLICE<br>INFORMATION<br>CC                      | POLICE<br>INFORMATION<br>CC                      | 1804 BERKS RD WORCESTER TWP<br>(MONTGOMERY)                   | Yes     | 2023-1089235 | CLOSED CAD<br>CALL               |
| Aug-21-2023 | 14:16:21 | 1089262     | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | 268 I476 S WORCESTER TWP<br>(MONTGOMERY)                      | Yes     | 2023-1089262 | CLOSED CAD<br>CALL               |
| Aug-21-2023 | 15:27:31 | 1089577     | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | INTERSTATE<br>HIGHWAY - CLEAR<br>LINE ZONE<br>CC | 272 I476 N WORCESTER TWP<br>(MONTGOMERY)                      | Yes     | 2023-1089577 | CLOSED CAD<br>CALL               |
| Aug-21-2023 | 19:36:42 | 1090693     | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC           | CANCELLED BY<br>COMPLAINANT<br>X                 | N PARK AVE / W GERMANTOWN PIKE<br>WORCESTER TWP (MONTGOMERY)  | Yes     | 2023-1090693 | CANCELLED                        |
| Aug-21-2023 | 21:36:42 | 1091125     | PATROL CHECK<br>CC                               | PATROL CHECK                                     | 1031 WINDY HILL RD WORCESTER TWP<br>(MONTGOMERY)              | Yes     | 2023-1091125 | CLOSED CAD<br>CALL               |
| Aug-21-2023 | 21:47:36 | 1091094     | MVC - UNKNOWN<br>INJURIES                        | = =  | 1001 VALLEY FORGE RD WORCESTER TWP (MONTGOMERY)               | Yes     | 2023-1091094 | TRACS CRASH<br>REPORT            |
| Aug-22-2023 | 06:54:31 | 1091922     | MOTOR CARRIER                                    | MOTOR CARRIER                                    | SKIPPACK PIKE / ASPEN WAY WORCESTER TWP (MONTGOMERY)          | Yes     | 2023-1091922 | CLOSED CAD<br>CALL               |

Printed On: Thu Aug 31 2023



| Call Date   | Time     | Call Number | Original Call Type                           | Final Call Type                              | Location   | Founded | Report #     | Cleared By                   |
|-------------|----------|-------------|--|--|--|---------|--------------|------------------------------|
| Aug-22-2023 | 06:54:32 | 1091923     | MOTOR CARRIER<br>SAFETY CC                   | MOTOR CARRIER<br>SAFETY CC                   | SKIPPACK PIKE / ASPEN WAY WORCESTER TWP (MONTGOMERY)           | Yes     | 2023-1091923 | CLOSED CAD<br>CALL           |
| ug-22-2023  | 08:28:41 | 1092517     | TRAFFIC<br>VIOLATION/ERRATIC<br>DRIVER<br>CC | TRAFFIC                                      | BETHEL DR / MORRIS RD WORCESTER<br>TWP (MONTGOMERY)            | Yes     | 2023-1092517 | CLOSED CAD<br>CALL           |
| Aug-22-2023 | 09:46:49 | 1092962     | MOTOR CARRIER SAFETY CC                      | MOTOR CARRIER SAFETY CC                      | SKIPPACK PIKE / ASPEN WAY WORCESTER TWP (MONTGOMERY)           | Yes     | 2023-1092962 | CLOSED CAD<br>CALL           |
| ug-22-2023  | 13:37:58 | 1094201     | WELFARE CHECK<br>GO                          | WELFARE CHECK<br>GO                          | 1607 VALLEY FORGE RD WORCESTER<br>TWP (MONTGOMERY)             | Yes     | 2023-1094201 | GENERAL<br>OFFENSE           |
| ug-22-2023  | 20:57:57 | 1095960     | TRAFFIC STOP<br>CC                           | TRAFFIC CONTROL<br>CC                        | SKIPPACK PIKE / SHUTT MILL RD<br>WORCESTER TWP (MONTGOMERY)    | Yes     | 2023-1095960 | WARNING<br>(TRAFFIC<br>STOP) |
| ug-23-2023  | 14:00:41 | 1099375     | SEE OFFICER GO                               | SEE OFFICER GO                               | 84 CHADWICK CIR WORCESTER TWP<br>(MONTGOMERY)                  | Yes     | 2023-1099375 | GENERAL<br>OFFENSE           |
| ug-23-2023  | 15:19:42 | 1099746     | MVC - NON-<br>REPORTABLE                     | CANCELLED BY<br>COMPLAINANT<br>X             | 3205 SKIPPACK PIKE WORCESTER TWP<br>(MONTGOMERY)               | Yes     | 2023-1099746 | CANCELLED                    |
| ug-24-2023  | 13:57:51 | 1104030     | MVC - NON-<br>REPORTABLE                     | MVC - NON-<br>REPORTABLE                     | VALLEY FORGE RD / WOODLYN AVE<br>WORCESTER TWP (MONTGOMERY)    | Yes     | 2023-1104030 | TRACS CRASH<br>REPORT        |
| ug-24-2023  | 22:25:52 | 1105898     | SUICIDE - ATTEMPT<br>OR THREAT               | WELFARE CHECK<br>GO                          | 3205 SKIPPACK PIKE WORCESTER TWP<br>(MONTGOMERY)               | Yes     | 2023-1105898 | GENERAL<br>OFFENSE           |
| ug-25-2023  | 07:38:11 | 1106966     | MVC - REPORTABLE,<br>NO INJURIES             | MVC - REPORTABLE,<br>NO INJURIES             | 255 I476 S WORCESTER TWP<br>(MONTGOMERY)                       | Yes     | 2023-1106966 | TRACS CRASH<br>REPORT        |
| ug-25-2023  | 09:26:33 | 1107495     | SEE OFFICER GO                               | SEE OFFICER GO                               | 2878 DEFFORD RD WORCESTER TWP (MONTGOMERY)                     | Yes     | 2023-1107495 | GENERAL<br>OFFENSE           |
| ug-25-2023  | 12:01:13 | 1108121     | ROAD HAZARD -<br>ANIMAL - DEBRIS<br>CC       | REFER TO OTHER<br>AGENCY - PD<br>R           | W GERMANTOWN PIKE / N TROOPER RD<br>WORCESTER TWP (MONTGOMERY) | Yes     | 2023-1108121 | REFER                        |
| ug-25-2023  | 19:02:25 | 1109868     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | 1000 BLOCK KRIEBEL MILL RD<br>WORCESTER TWP (MONTGOMERY)       | Yes     | 2023-1109868 | CLOSED CAD<br>CALL           |
| Aug-26-2023 | 12:20:43 | 1112757     | DEATH - UNKNOWN                              | DEATH - NATURAL                              | 2125 BERKS RD WORCESTER TWP<br>(MONTGOMERY)                    | Yes     | 2023-1112757 | GENERAL<br>OFFENSE           |
| ug-26-2023  | 17:09:09 | 1113853     | DISABLED<br>MOTORIST ON<br>ROAD CC           | DISABLED<br>MOTORIST ON<br>ROAD CC           | 1740 GREEN HILL RD WORCESTER TWP<br>(MONTGOMERY)               | Yes     | 2023-1113853 | CLOSED CAD<br>CALL           |
| ug-26-2023  | 18:26:11 | 1114162     | POLICE<br>INFORMATION<br>CC                  | POLICE<br>INFORMATION<br>CC                  | 2750 MORRIS RD WORCESTER TWP<br>(MONTGOMERY)                   | Yes     | 2023-1114162 | CLOSED CAD<br>CALL           |
| ug-26-2023  | 18:49:00 | 1114214     | FOUND ITEM<br>GO                             | FOUND ITEM<br>GO                             | 269 I476 S WORCESTER TWP<br>(MONTGOMERY)                       | Yes     | 2023-1114214 | GENERAL<br>OFFENSE           |
| ug-26-2023  | 21:04:57 | 1114669     | ALARM - BURGLAR                              | ALARM FALSE<br>FAULT<br>CC                   | 3218 STUMP HALL RD WORCESTER TWP<br>(MONTGOMERY)               | Yes     | 2023-1114669 | CLOSED CAD<br>CALL           |
| Aug-26-2023 | 22:13:23 | 1114897     | PATROL CHECK<br>CC                           | PATROL CHECK                                 | 3044 W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY)              | Yes     | 2023-1114897 | CLOSED CAD                   |
| Aug-27-2023 | 10:06:00 | 1116555     | POLICE<br>INFORMATION<br>CC                  | POLICE<br>INFORMATION<br>CC                  | 1453 N TROOPER RD WORCESTER TWP<br>(MONTGOMERY)                | Yes     | 2023-1116555 | CLOSED CAD                   |

Printed On: Thu Aug 31 2023



| Call Date   | Time     | Call Number | Original Call Type                           | Final Call Type                              | Location   | Founded | Report #     | Cleared By            |
|-------------|----------|-------------|--|--|--|---------|--------------|-----------------------|
| Aug-27-2023 | 10:58:48 | 1116745     | SEE OFFICER GO                               | DISTURBANCE/NOIS<br>E COMPLAINT<br>GO        | 1380 N TROOPER RD WORCESTER TWP<br>(MONTGOMERY)                                | Yes     | 2023-1116745 | GENERAL<br>OFFENSE    |
| Aug-27-2023 | 11:17:02 | 1116822     | THEFT  | THEFT  | 3218 STUMP HALL RD WORCESTER TWP (MONTGOMERY)                                  | Yes     | 2023-1116822 | GENERAL<br>OFFENSE    |
| Aug-28-2023 | 06:43:21 | 1119620     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | SKIPPACK PIKE / S VALLEY FORGE RD WORCESTER TWP (MONTGOMERY)                   | Yes     | 2023-1119620 | CLOSED CAD            |
| Aug-28-2023 | 06:54:04 | 1119659     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | 1000 BLOCK KRIEBEL MILL RD<br>WORCESTER TWP (MONTGOMERY)                       | Yes     | 2023-1119659 | CLOSED CAD<br>CALL    |
| Aug-28-2023 | 07:53:48 | 1120009     | DOG LAW<br>VIOLATION                         | DOG LAW<br>VIOLATION                         | 1796 HAWKS NEST LN WORCESTER TWP (MONTGOMERY)                                  | Yes     | 2023-1120009 | GENERAL<br>OFFENSE    |
| Aug-28-2023 | 09:49:51 | 1120703     | MVC - REPORTABLE,<br>NO INJURIES             |  | BETHEL RD / BETHEL DR WORCESTER TWP (MONTGOMERY)                               | Yes     | 2023-1120703 | TRACS CRASH<br>REPORT |
| Aug-28-2023 | 09:56:35 | 1120732     | THEFT -<br>FRAUD/FORGERY                     | CANCELLED BY<br>COMPLAINANT<br>X             | 2533 LONG MEADOW RD WORCESTER<br>TWP (MONTGOMERY)                              | Yes     | 2023-1120732 | CANCELLED             |
| Aug-28-2023 | 10:22:09 | 1120884     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | SKIPPACK PIKE / S VALLEY FORGE RD [WORCESTER ELEM WORCESTER TWP (MONTGOMERY)   | Yes     | 2023-1120884 | CLOSED CAD<br>CALL    |
| Aug-28-2023 | 10:35:35 | 1120957     |  | CRIMINAL MISCHIEF                            | 1243 VALLEY FORGE RD WORCESTER<br>TWP (MONTGOMERY)                             | Yes     | 2023-1120957 | GENERAL<br>OFFENSE    |
| Aug-28-2023 | 14:57:38 | 1122191     | THEFT -<br>FRAUD/FORGERY                     | THEFT -<br>FRAUD/FORGERY                     | 2533 LONG MEADOW RD WORCESTER<br>TWP (MONTGOMERY)                              | Yes     | 2023-1122191 | GENERAL<br>OFFENSE    |
| Aug-28-2023 | 17:24:39 | 1122920     | POLICE<br>INFORMATION<br>CC                  | POLICE<br>INFORMATION<br>CC                  | 3109 W GERMANTOWN PIKE WORCESTER<br>TWP (MONTGOMERY)                           | Yes     | 2023-1122920 | CLOSED CAD<br>CALL    |
| Aug-28-2023 | 19:05:47 | 1123335     | PATROL CHECK<br>CC                           | PATROL CHECK<br>CC                           | S VALLEY FORGE RD / FISHER RD<br>[MERRYMEAD FARM WORCESTER TWP<br>(MONTGOMERY) | Yes     | 2023-1123335 | CLOSED CAD<br>CALL    |
| Aug-28-2023 | 19:14:47 | 1123379     | REFER TO OTHER<br>AGENCY - PD<br>R           | REFER TO OTHER<br>AGENCY - PD<br>R           | 3491 STUMP HALL RD WORCESTER TWP<br>(MONTGOMERY)                               | Yes     | 2023-1123379 | REFER                 |
| Aug-28-2023 | 21:31:34 | 1123857     | SUSPICIOUS<br>VEHICLE<br>GO                  | PATROL CHECK<br>CC                           | 3044 W GERMANTOWN PIKE WORCESTER TWP (MONTGOMERY)                              | Yes     | 2023-1123857 | CLOSED CAD<br>CALL    |
| Aug-29-2023 | 07:30:03 | 1124937     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | 1005 KRIEBEL MILL RD WORCESTER TWP<br>(MONTGOMERY)                             | Yes     | 2023-1124937 | CLOSED CAD<br>CALL    |
| Aug-29-2023 | 07:31:22 | 1124976     | MVC - INJURIES                               | MVC - INJURIES                               | HOLLOW RD / STUMP HALL RD<br>WORCESTER TWP (MONTGOMERY)                        | Yes     | 2023-1124976 | TRACS CRASH<br>REPORT |
| Aug-29-2023 | 07:39:04 | 1125024     | MVC - NON-<br>REPORTABLE                     | MVC - NON-<br>REPORTABLE                     | TOWNSHIP LINE RD / VALLEY FORGE RD<br>WORCESTER TWP (MONTGOMERY)               | Yes     | 2023-1125024 | TRACS CRASH<br>REPORT |
| Aug-29-2023 | 11:24:20 | 1126330     | MVC - NON-<br>REPORTABLE                     | MVC - NON-<br>REPORTABLE                     | STUMP HALL RD / VALLEY FORGE RD<br>WORCESTER TWP (MONTGOMERY)                  | Yes     | 2023-1126330 | TRACS CRASH<br>REPORT |

Printed On: Thu Aug 31 2023



| Call Date   | Time     | Call Number | Original Call Type                           | Final Call Type                              | Location   | Founded | Report #     | Cleared By         |
|-------------|----------|-------------|--|--|--|---------|--------------|--------------------|
| Aug-30-2023 | 07:34:57 | 1129835     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | KRIEBEL MILL RD / MILL RD [KRIEBEL MILL RD WORCESTER TWP (MONTGOMERY)                | Yes     | 2023-1129835 | CLOSED CAD<br>CALL |
| Aug-30-2023 | 08:01:06 | 1129961     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | SKIPPACK PIKE / SHUTT MILL RD<br>WORCESTER TWP (MONTGOMERY)                          | Yes     | 2023-1129961 | CLOSED CAD<br>CALL |
| Aug-30-2023 | 09:15:53 | 1130476     | SEE OFFICER GO                               | THEFT -<br>FRAUD/FORGERY                     | 301 SPRUCE CIR WORCESTER TWP (MONTGOMERY)  | Yes     | 2023-1130476 | GENERAL<br>OFFENSE |
| Aug-30-2023 | 11:11:45 | 1131085     | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | DOMESTIC<br>SECURITY CHECK -<br>SCHOOL<br>CC | KRIEBEL MILL RD / GERMANTOWN PIKE<br>WORCESTER TWP (MONTGOMERY)                      | Yes     | 2023-1131085 | CLOSED CAD<br>CALL |
| Aug-30-2023 | 12:08:24 | 1131370     | SPEECH<br>CC                                 | SPEECH<br>CC                                 | W GERMANTOWN PIKE / N TROOPER RD<br>[W GERMANTOWN PIKE WORCESTER TWP<br>(MONTGOMERY) | Yes     | 2023-1131370 | CLOSED CAD<br>CALL |
| Aug-30-2023 | 13:03:25 | 1131648     | PATROL CHECK<br>CC                           | ALARM FALSE<br>FAULT<br>CC                   | 2093 DEEP MEADOW LN WORCESTER<br>TWP (MONTGOMERY)                                    | Yes     | 2023-1131648 | CLOSED CAD<br>CALL |

Printed On: Thu Aug 31 2023

### TOWNSHIP OF WORCESTER MONTGOMERY COUNTY, PENNSYLVANIA

#### RESOLUTION 2023-17

#### A RESOLUTION TO ADOPT THE TOWAMENCIN ACT 527 SPECIAL STUDY

WHERE AS, Section 5 of the act of January 24 1966, P.L. 1535, No. 537 known as the Pennsylvania Sewage Facilities Act, as amended, and the Rules and Regulations of the Department of Environmental Protection (PADEP) adopted thereunder, Chapter 71 of Title 25 of the Pennsylvania Code, requires the Municipality to adopt an Official Sewage Facilities Plan (Facilities Plan), providing for sewage services adequate to prevent contamination of water and/or environmental health hazards with sewage waste, and to revise said plan whenever it is necessary to meet the sewage disposal needs of the municipality; and

WHERE AS, Towamencin Township has prepared an "Act 537 Special Study Acquisition of Towamencin Township / Towamencin Municipal Authority Sewage Facilities by Pennsylvania-American Water Company (PAWC)" Dated April 2023, last revised June 2023, which provides for the acquisition of the Towamencin Township sewage facilities by PAWC: and

WHERE AS, portions of Worcester Township are served by the Towamencin Township sewage facilities, and

WHERE AS, the Act 537 Special Study was developed to address the Department's planning requirements for the acquisition of public sewerage system to a private entity, PAWC, with PAWC becoming the owner and operator of all sewage facility assets as described in the Plan. Topics covered include previous wastewater planning, description and graphical mapping of the existing assets being transferred in relation to municipal boundaries and physical characteristics, future growth and how addressed, evaluation of alternatives, institutional evaluation and a description of the legal and administrative activities to support the implementation of the asset transfer and future ongoing operation and maintenance of the transferred assets, and

NOW, THEREFORE, BE IT RESOLVED, that the Worcester Township has

found the Act537 Special Study adequate for the wastewater disposal and management needs of the municipality and hereby adopts the Plan, as a revision of the "Official Plan" of the Municipality. The Municipality hereby assures the Department of the proper and timely implementation of the said plan as set forth herein.

RESOLVED THIS  $20^{\text{TH}}$  DAY OF SEPTEMBER, 2023.

| Ву:     | Richard DeLello, Chair<br>Board of Supervisors |
|---------|--|
| Attest: | Sean Halbom, Secretary                         |

FOR WORCESTER TOWNSHIP

### TOWNSHIP OF WORCESTER MONTGOMERY COUNTY, PENNSYLVANIA

#### RESOLUTION 2023-18

RESOLUTION OF THE WORCESTER TOWNSHIP BOARD OF SUPERVISORS AUTHORIZING THE ACQUISITION OF CERTAIN PROPERTY CONSISTING OF APPROXIMATELY 1 ACRE, MORE OR LESS, SAID TRACT BEING TAX PARCEL NO. 67-00-01048-00-1; AUTHORIZING THE PREPARATION, EXECUTION AND RECORDING OF ANY AND ALL DOCUMENTS, DECLARATION OF TAKING, DEED-IN-LIEU OF CONDEMNATION, WRITINGS, INSTRUMENTS AND PAPERS AS MAY BE NECESSARY TO FORMALLY ACQUIRE TITLE TO SUCH PROPERTY IN THE NAME OF WORCESTER TOWNSHIP.

WHEREAS, Worcester Township (hereinafter the "Township") has identified a certain tract and parcel of ground consisting of approximately 1 acre, more or less, being Tax Parcel No. 67-00-01048-00-1, which the Township desires to acquire and incorporate into its lands to be utilized for historical preservation or such other public purpose permitted by law; and

WHEREAS, Worcester Township does hereby express its intention to acquire said property by the exercise of its right of Eminent Domain, if appropriate, but has entered into negotiations with the current record title owner of said tract who has indicated its willingness to enter into an agreement whereby the Township would acquire said property and utilize the same for historical preservation or such other public purpose permitted by law; and

WHEREAS, Worcester Township hereby confirms, acknowledges and affirms its desire to acquire said property; and

WHEREAS, Worcester Township does hereby authorize the appropriate parties, individuals, and officers of the Township, including its Solicitor and Manager, to execute any and all documents, papers, writings or instruments necessary to complete the transfer, including the preparation, execution and recording of any and all documents necessary to acquire title to the same by the preparation and filing of a Declaration of Taking, or acceptance of a Deed-in-lieu of Condemnation or otherwise.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, by Worcester Township, as follows:

- 1. That the appropriate parties, individuals, and officers of the Township shall prepare, finalize and execute a Declaration of Taking, or, in the alternative, a Deed-in-lieu of Condemnation to acquire approximately 1 acre, more or less, being Tax Parcel No. 67-00-01048-00-1 as further described in the legal description attached hereto and incorporated herein as Exhibit "A".
- 2. That the appropriate persons, individuals and officers of the Township prepare, execute and finalize any and all documentation necessary to secure title to said property, the same to be utilized by Worcester Township for historical preservation or such other public purpose permitted by law.
- 3. And further authorizing Worcester Township, its agents, servants, and employees to negotiate, prepare, execute, record and do all other actions necessary to obtain title to the said property

to be utilized by Worcester Township for historical preservation or such other public purpose permitted by law.

**RESOLVED** and **ENACTED** this 20th day of September, 2023.

|                      | WORCESTER TOWNSHIP     |  |  |  |
|----------------------|------------------------|--|--|--|
|                      | By:                    |  |  |  |
|                      | Richard DeLello, Chair |  |  |  |
|                      | Board of Supervisors   |  |  |  |
| Attest:              |                        |  |  |  |
|                      |                        |  |  |  |
|                      |                        |  |  |  |
| Sean Halbom, Manager |                        |  |  |  |

#### EXHIBIT "A"

#### LEGAL DESCRIPTION

All that certain lot or piece of ground with the buildings and improvements thereon erected, Situate, lying and being in the Township of Worcester, County of Montgomery and Commonwealth of Pennsylvania, bounded and described as follows, to wit:

Beginning at a stone set for a corner in line of this and land now or late of George Schultz; thence by the same, South fifty five degrees, ten minutes East, Eighteen perches to a stone set for a corner; thence along public road and lands now or late of Christian Warner, South forty two degrees, forty minutes West, Eight and ninety eight one hundredths perches to a stone set for a corner in the middle of said road; then by lands of the said Christian Warner, North fifty five degrees, ten minutes West, Eighteen perches to a stone set for a corner; thence by the same, North forty two degrees, forty minutes East, Eight and ninety eight one-hundredths perches to the place of beginning.

Being the same premises which Friends of Worcester Historical Society, a Pennsylvania Non-Profit Corporation, by Deed dated March 26, 1984 and recorded at Norristown, in the office of the Recorder of Deeds of Montgomery County in Deed Book 4732, page 1160 etc. granted and conveyed to Worcester Historical Society, a Pennsylvania Non-Profit Corporation, in fee.

Under and subject to restrictions and reservations as now appear of record.

Prepared by and return to:
Robert L. Brant, Esquire
Robert L. Brant and Associates, LLC
572 West Main Street
P.O. Box 26865
Trappe, PA 19426
610-489-9199

PREMISES: portion of 0 Spring Hill Road, Worcester Township, Montgomery County, Pennsylvania

PART OF PARCEL NO.: 67-00-00616-57-3

#### DEED OF DEDICATION OF STREET RIGHT-OF-WAY

THIS INDENTURE, made this \_\_\_\_\_\_ day of \_\_\_\_\_\_,

2023, by and between, THE STABLES COMMUNITY ASSOCIATION, care of

RMS Management Co., Inc., P.O. Box 1563, Pottstown, Pennsylvania,

19464, party of the first part (hereinafter called the "Grantor");

and

WORCESTER TOWNSHIP, a Pennsylvania Second Class Township, with offices at 1721 Valley Forge Road, Worcester, Montgomery County, Pennsylvania, 19490, party of the second part (hereinafter called the "Grantee").

#### WITNESSETH:

That the said Grantor, for and in consideration of the sum of One Dollar (\$1.00) in hand paid, the advantages to it accruing as well as for divers and other considerations affecting the public welfare which it seeks to advance, has granted, conveyed,

bargained, sold, aliened, enfeoffed, released and confirmed, and by these presents, does grant, convey, bargain, sell, alien, enfeoff, release and confirm unto the said Grantee, its successors and assigns:

ALL THAT CERTAIN lot or piece of ground being a portion of the ultimate right-of-way associated with Valley Forge Road, located in Worcester Township, Montgomery County, Pennsylvania, as more fully described and attached hereto as Exhibit "A", and incorporated herein as though more fully set forth at length, specifically excepting therefrom any and all materials, lines, wires, pipes, connections, laterals or other facilities of any inground utility or right-of-way associated therewith, owned by or within the control of any municipal, state, or federal agency or any individual, corporation or entity other than Worcester Township.

TO HAVE AND TO HOLD, the said lot or piece of ground being the ultimate right-of-way as described in the legal description attached as Exhibit "A" and depicted on the plan attached as Exhibit "B," both made a part hereof, unto the said Grantee, to and for the only proper use and behoove of the said Grantee, its successors and assigns forever, as long as used for a public thoroughfare and a street and for no other purpose and use whatsoever and to the same extent and with the same effect as if the said public street had been opened by Decree of Court, after proceedings duly had for that purpose under and in pursuance of the statutes of the Commonwealth of Pennsylvania.

AND, the said Grantor, for itself, its successors and assigns, by these presents, covenants, promises and agrees to and with the said Grantee, its successors and assigns, that neither the Grantor nor its successors and assigns, shall or will, at any time hereafter, ask, demand or recover or receive of or from the said Grantee, its successors and assigns, any sum or sums of money as and for damages for or by reason of the physical grading, maintenance, relocation, repair or replacement of the said public street and that neither the said Grantor, nor its successors and assigns, shall now or at any time hereafter, ask, demand, recover or receive any damages or compensation by reason of said activities.

AND, the said Grantor, for itself, its successors and assigns, does, by these presents further covenant, promise and agree to and with the said Grantee, its successors and assigns, that the said lot or piece of ground described in Exhibit "A" attached hereto shall be confirmed unto the said Grantee, its successors and assigns, and against it, the said Grantor, its successors and assigns, and against all and any person or persons whomsoever lawfully claiming or to claim to same or any part thereof, by, from or under it or them or any of them, shall or will warrant and forever defend.

IN WITNESS WHEREOF, the said Grantor has hereunto set its hand and seal the date and year first above written, intending to be legally bound hereby.

#### **GRANTOR:**

#### THE STABLES COMMUNITY ASSOCIATION

| BY:     |      |              |
|---------|------|--------------|
| •       |      | me],<br>tle] |
|         |      |              |
| Attest: |      |              |
|         | [nar | me],         |
| 18      | [ti  | tle]         |

| COMMONWEALTH OF PENNSYLVANIA:   |
|---|
| SS SS   |
| COUNTY OF MONTGOMERY :  |
|   |
| On the day of, 2023, before me, a Notary                                |
| Public in and for the Commonwealth of Pennsylvania, personally appeared |
| , who acknowledged him/herself to be the                                |
| of THE STABLES COMMUNITY ASSOCIATION, and that                          |
| s/he as such officer, being authorized to do so, executed the foregoing |
| instrument for the purposes therein contained, by signing the name      |
| him/herself as such officer.  |
| IN WITNESS WHEREOF, I hereunto set my hand and official seal.           |
| IN WITNESS WHEREOF, I hereunco set my hand and official seaf.           |
|   |
|   |
|   |
|   |
| Notary Public   |

# Exhibit "A" Legal Description

#### TRANSPORTATION ENGINEERS & PLANNERS



McMahon Associates, Inc. 425 Commerce Drive, Suite 200 Fort Washington, PA 19034 P. 215.283.9444 mcmahonassociates.com

January 5, 2022

#### DESCRIPTION OF REQUIRED RIGHT-OF-WAY FROM LANDS OF STABLES COMMUNITY ASSOCIATION (PARID #67-00-00616-57-3)

All that certain required pieces of land situate in the Township of Worcester, County of Montgomery, Commonwealth of Pennsylvania. Being part of land further described in an indenture dated the 27th day of September, 2016 in Deed Book 6017 Page 2159 and recorded at Norristown in the Office for the Recorder of Deeds of Montgomery County, Pennsylvania. Bounded and described in accordance with a plan made by McMahon Associates, Inc., Fort Washington, PA, entitled "PLAN OF REQUIRED RIGHT-OF-WAY FOR WORCESTER TOWNSHIP FROM THE LANDS OF STABLES COMMUNITY ASSOCIATION (PARID #67-00-00616-57-3)" dated December 27, 2021, as follows to wit;

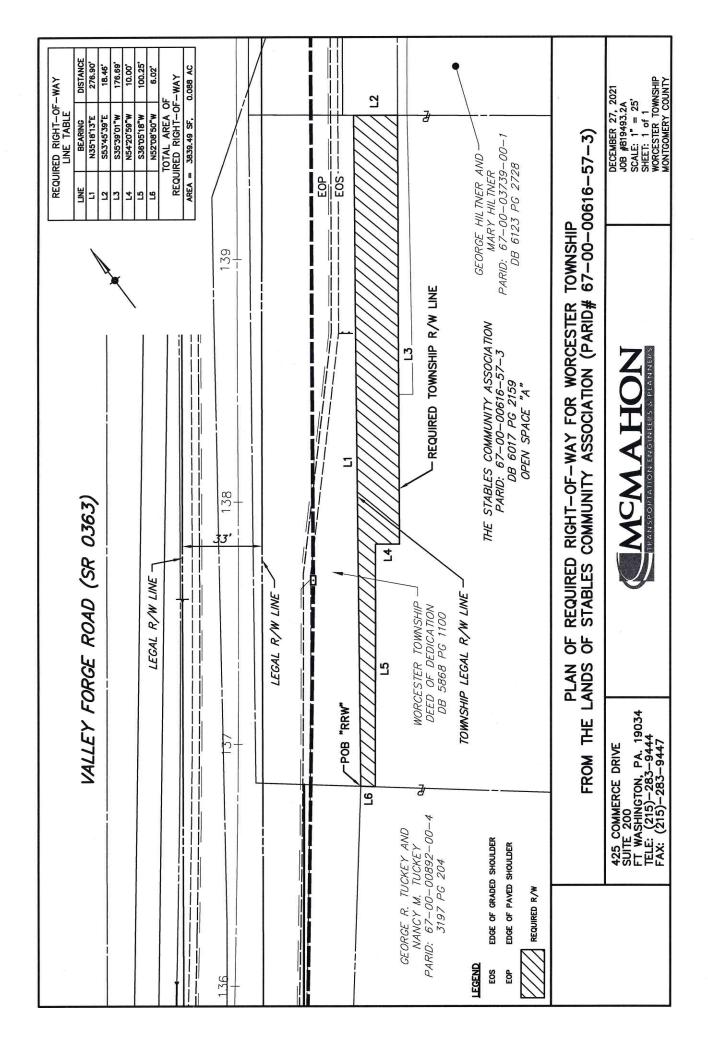
Beginning at a point at the common property line of Stables Community Association and George R. Tuckey and Nancy M. Tuckey with the title line along Valley Forge Road (SR 0363); extending thence the following courses:

- 1) Along the title line along Valley Forge Road (SR 0363), North 35 degrees 18 minutes 13 seconds East, a distance of 276.90 feet to a point.
- Along the common property line of Stables Community Association and George Hiltner and Mary Hiltner, South 53 degrees 45 minutes 39 seconds East, a distance of 18.46 feet to a point.
- 3) Thence, through portions of lands of Stables Community Association, South 35 degrees 39 minutes 01 seconds West, a distance of 176.68 feet to a point.
- 4) Thence, North 54 degrees 20 minutes 59 seconds West, a distance of 10.00 feet to a point.
- 5) Thence, South 36 degrees 05 minutes 18 seconds West, a distance of 100.25 feet to a point.
- 6) Thence along the common property line of the Stables Community Association and George R. Tuckey and Nancy M. Tuckey, North 52 degrees 08 minutes 50 seconds West, a distance of 6.02 feet to a point and the place of beginning.

Containing 3839.49 square feet, or 0.088 acres.

### Exhibit "B"

Plan



Prepared by and return to:
Wendy Feiss McKenna, Esquire
Robert L. Brant & Associates, LLC
572 West Main Street
P.O. Box 26865
Trappe, PA 19426
610-489-9199

PREMISES: portion of 0 Spring Hill Road, Worcester Township, Montgomery County, Pennsylvania

PART OF PARCEL NO.: 67-00-00616-57-3

### TEMPORARY CONSTRUCTION AND ACCESS EASEMENT AGREEMENT

THIS INDENTURE, made this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2023, between THE STABLES COMMUNITY ASSOCIATION, care of RMS Management Co., Inc., P.O. Box 1563, Pottstown, Pennsylvania, 19464 (hereinafter called the "Grantor"), of the one part;

#### A N D

WORCESTER TOWNSHIP, a Pennsylvania Second Class Township, with offices at 1721 Valley Forge Road, Worcester, Worcester Township, Pennsylvania, 19490 (hereinafter called the "Grantee"), of the other part.

#### WITNESSETH:

The said Grantor, for and in consideration of the sum of One Dollars (\$1.00) and other good and valuable consideration unto it

well and truly paid by the said Grantee, and intending to be legally bound, at or before the ensealing and delivery hereof, the receipt whereof is hereby acknowledged, has granted, conveyed, bargained, sold, released and confirmed, and by these presents does grant, convey, bargain, sell and release and confirm unto the said Grantee, its successors and assigns, a Temporary Construction and Access Easement, as hereinafter defined, extending over that certain strip of land more fully described on a plan prepared by McMahon Associates, Inc., a copy of which is attached hereto as Exhibit "A."

- 1. The affected property is identified as part of Tax Parcel No. 67-00-00616-57-3.
- 2. The legal description of the easement area, as prepared by McMahon Associates, Inc., is attached hereto as Exhibit "B."
- 3. For the purpose of the Indenture, the term "Temporary Construction and Access Easement" shall mean the full, free, unlimited and unrestricted right, liberty, privilege and easement to enter upon and use the land affected by such easement, for the purpose of providing ingress and egress for workmen and vehicular traffic, delivery of construction materials, grading adjustments within the right-of-way, grading adjustments on the land immediately adjacent to the right-of-way, and any other purpose necessary for construction in accordance with Grantee's plans until the Valley Forge Road Corridor Improvements Project is

complete, together with the right to do whatever may be required for the enjoyment of said easement, including the right of ingress and egress to and from, over, under, and through the land affected by such easement for the purposes as hereinbefore set forth, provided, however, that the Grantees of such easement, its successors and assigns, agents, servants, or employees, shall restore the land constituting the easement as reasonably possible to its pre-existing condition.

hereditaments hereby granted or mentioned and intended so to be, with the appurtenances, unto the said Grantee, its successors and assigns, to and for the only proper use and behoove of the said Grantee, its successors and assigns forever, and the said Grantor, for itself and its successors and assigns, does hereby covenant, promise and agree to and with the Grantee, its successors and assigns, by these presents, that it, the said Grantor, and its successors and assigns, all and singular, the rights, easements and hereditaments hereby granted or mentioned and intended so to be with the appurtenances, unto the said Grantee, its successors and assigns, against it, the said Grantor, and its successors and assigns, and against all and every person or persons whomsoever lawfully claiming or to claim the same or any part thereof, shall and will warrant and defend.

IN WITNESS WHEREOF, the said Grantor has caused this Indenture to be executed the day and year first above written.

#### GRANTOR:

#### THE STABLES COMMUNITY ASSOCIATION

| Ву     | :   |  |
|--------|---|--|
|        |   | [name],  |
|        | a company   | [title]  |
|        | A second  |  |
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| Accest | *   | [namo]   |
|        |   | [name],  |
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|        | GRANTEE:  |  |
|        | WORCESTER TOWNSH  | IP   |
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| ВУ     |   |  |
|        | Richard DeLello,  |  |
|        | Board of Supervi  | sors   |
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|        | Secretary   |  |

| COMMONWEALTH OF PENNSYLVANIA : : SS                                |
|--|
| COUNTY OF MONTGOMERY :   |
| On the day of, 2023, before me, a                                  |
| Notary Public in and for the Commonwealth of Pennsylvania,         |
| personally appeared, who acknowledged                              |
| him/herself to be the of <b>THE STABLES COMMUNITY</b>              |
| ASSOCIATION, and that s/he as such officer, being authorized to do |
| so, executed the foregoing instrument for the purposes therein     |
| contained, by signing the name him/herself as such officer.        |
| IN WITNESS WHEREOF, I hereunto set my hand and official seal.      |
|  |
|  |
| Notary Public  |

| COMMONWEALTH |    |     | OF   | PENNS | ILVAN | IIA | : : . |    |
|--------------|----|-----|------|-------|-------|-----|-------|----|
|              |    |     |      |       | =     |     | :     | SS |
| COUNTY       | OF | MON | NTGO | OMERY |       |     | •     |    |

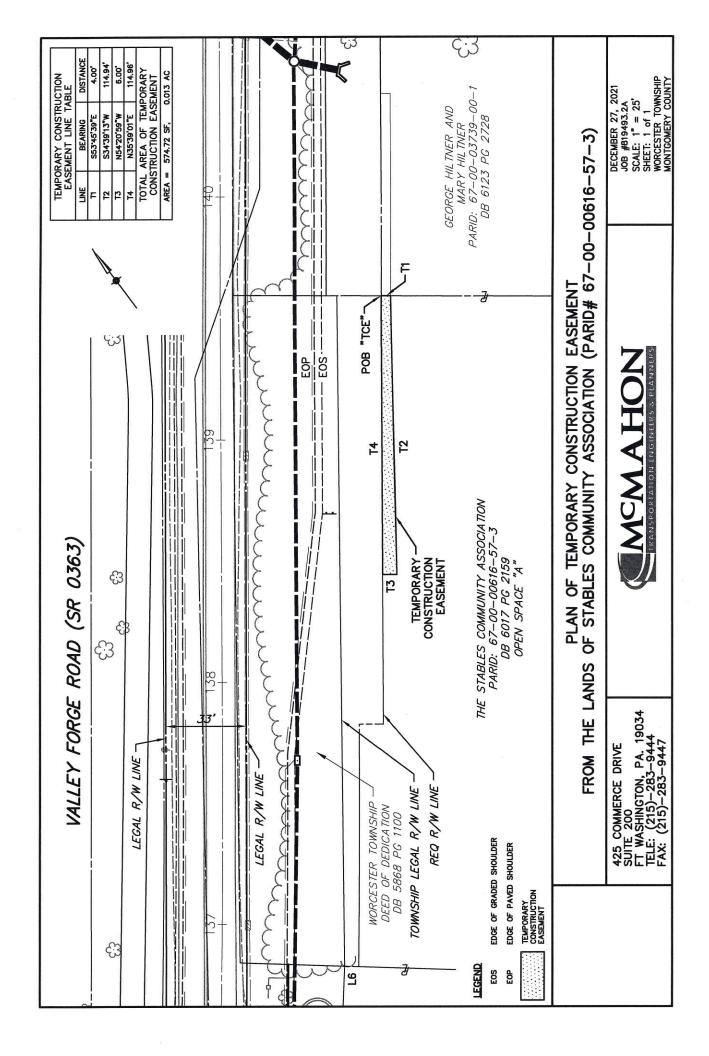
On the \_\_\_\_\_\_ day of \_\_\_\_\_\_\_, 2023, before me, a Notary Public in and for the Commonwealth of Pennsylvania, personally appeared RICHARD DeLELLO, who acknowledged himself to be the Chairperson of the Board of Supervisors of Worcester Township, and that he as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained, by signing the name himself as such officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public

#### EXHIBIT A

PLAN



#### EXHIBIT B

#### LEGAL DESCRIPTION

#### TRANSPORTATION ENGINEERS & PLANNERS



McMahon Associates, Inc. 425 Commerce Drive, Suite 200 Fort Washington, PA 19034 P. 215.283.9444 mcmahonassociates.com

January 5, 2022

### DESCRIPTION OF TEMPORARY CONSTRUCTION EASEMENT FROM LANDS OF STABLES COMMUNITY ASSOCIATION (PARID #67-00-00616-57-3)

All that certain required pieces of land situate in the Township of Worcester, County of Montgomery, Commonwealth of Pennsylvania. Being part of land further described in an indenture dated the 27th day of September, 2016 in Deed Book 6017 Page 2159 and recorded at Norristown in the Office for the Recorder of Deeds of Montgomery County, Pennsylvania. Bounded and described in accordance with a plan made by McMahon Associates, Inc., Fort Washington, PA, entitled "PLAN OF TEMPORARY CONSTRUCTION EASEMENT FROM THE LANDS OF STABLES COMMUNITY ASSOCIATION (PARID #67-00-00616-57-3)" dated December 27, 2021, as follows to wit;

Beginning at a point at the common property line of Stables Community Association and George Hiltner and Mary Hiltner with the Required Right-of-Way line along Valley Forge Road (SR 0363); extending thence the following courses:

- 1) Along the common property line of Stables Community Association and George Hiltner and Mary Hiltner, South 53 degrees 45 minutes 39 seconds East, a distance of 4.00 feet to a point.
- 2) Thence, through portions of lands of Stables Community Association, South 34 degrees 39 minutes 13 seconds West, a distance of 114.97 feet to a point.
- 3) Thence, North 54 degrees 20 minutes 59 seconds West, a distance of 6.00 feet to a point.
- 4) Thence, North 35 degrees 39 minutes 01 seconds East, a distance of 114.95 feet to the point and the place of beginning.

Containing 574.72 square feet, or 0.013 acres.



Prepared by and return to:
Robert L. Brant, Esquire
Robert L. Brant and Associates, LLC
572 West Main Street
P.O. Box 26865
Trappe, PA 19426
610-489-9199

PREMISES: portion of 2944 Woodlyn Avenue, Worcester Township, Montgomery County, Pennsylvania

PART OF PARCEL NO.: 67-00-00874-00-4

#### DEED OF DEDICATION OF STREET RIGHT-OF-WAY

THIS INDENTURE, made this \_\_\_\_\_ day of \_\_\_\_\_,

2023, by and between DONNA JONES, of 2944 Woodlyn Avenue,

Norristown, Pennsylvania, 19403, party of the first part

(hereinafter called the "Grantor"); and

WORCESTER TOWNSHIP, a Pennsylvania Second Class Township, with offices at 1721 Valley Forge Road, Worcester, Montgomery County, Pennsylvania, 19490, party of the second part (hereinafter called the "Grantee").

#### WITNESSETH:

That the said Grantor, for and in consideration of the sum of One Dollar (\$1.00) in hand paid, the advantages to it accruing as well as for divers and other considerations affecting the public welfare which she seeks to advance, has granted, conveyed, bargained, sold, aliened, enfeoffed, released and confirmed, and

by these presents, does grant, convey, bargain, sell, alien, enfeoff, release and confirm unto the said Grantee, its successors and assigns:

ALL THAT CERTAIN lot or piece of ground being a portion of the ultimate right-of-way associated with Valley Forge Road and Woodlyn Avenue, located in Worcester Township, Montgomery County, Pennsylvania, as more fully described and attached hereto as Exhibit "A", and incorporated herein as though more fully set forth at length, specifically excepting therefrom any and all materials, lines, wires, pipes, connections, laterals or other facilities of any inground utility or right-of-way associated therewith, owned by or within the control of any municipal, state, or federal agency or any individual, corporation or entity other than Worcester Township.

TO HAVE AND TO HOLD, the said lot or piece of ground being the ultimate right-of-way as described in the legal description attached as Exhibit "A" and depicted on the plan attached as Exhibit "B," both made a part hereof, unto the said Grantee, to and for the only proper use and behoove of the said Grantee, its successors and assigns forever, as long as used for a public thoroughfare and a street and for no other purpose and use whatsoever and to the same extent and with the same effect as if the said public street had been opened by Decree of Court, after proceedings duly had for that purpose under and in pursuance of the statutes of the Commonwealth of Pennsylvania.

AND, the said Grantor, for herself, her heirs, administrators, successors and assigns, by these presents,

covenants, promises and agrees to and with the said Grantee, its successors and assigns, that neither the Grantor nor her heirs, administrators, successors and assigns, shall or will, at any time hereafter, ask, demand or recover or receive of or from the said Grantee, its successors and assigns, any sum or sums of money as and for damages for or by reason of the physical grading, maintenance, relocation, repair or replacement of the said public street and that neither the said Grantor, nor her heirs, administrators, successors and assigns, shall now or at any time hereafter, ask, demand, recover or receive any damages or compensation by reason of said activities.

AND, the said Grantor, for herself, her heirs, administrators, successors and assigns, does, by these presents further covenant, promise and agree to and with the said Grantee, its successors and assigns, that the said lot or piece of ground described in Exhibit "A" attached hereto shall be confirmed unto the said Grantee, its successors and assigns, and against her, the said Grantor, her heirs, administrators, successors and assigns, and against all and any person or persons whomsoever lawfully claiming or to claim to same or any part thereof, by, from or under it or them or any of them, shall or will warrant and forever defend.

IN WITNESS WHEREOF, the said Grantor has hereunto set her hand and seal the date and year first above written, intending to be legally bound hereby.

| GRANTOR | •    |    |      |
|---------|------|----|------|
|         |      |    |      |
|         |      |    |      |
| Donna J | ones | ** | <br> |

|                                 | SS                                |              |
|---------------------------------|-----------------------------------|--------------|
| COUNTY OF MONTGOMERY            | :                                 |              |
|                                 |                                   |              |
| On this, the da                 | y of, 2                           | 023, before  |
| me, the undersigned officer,    | <del>-</del>                      |              |
| of Pennsylvania, personally a   | appeared <b>DONNA JONES</b> , kno | wn to me or  |
| satisfactorily proven to be the | ne person whose name is su        | abscribed to |
| the foregoing instrument, and   |                                   | executed the |
| same for the purposes therein   | contained.                        |              |
|                                 |                                   |              |
| IN WITNESS WHEREOF, I he        | reunto set my hand and off        | ficial seal. |
|                                 |                                   |              |
|                                 |                                   |              |
|                                 |                                   |              |
|                                 | Notary Public                     |              |
|                                 | NOCALY FUDILC                     |              |

COMMONWEALTH OF PENNSYLVANIA:

## Exhibit "A" Legal Description

### TRANSPORTATION ENGINEERS & PLANNERS



McMahon Associates, Inc. 425 Commerce Drive, Suite 200 Fort Washington, PA 19034 P. 215.283.9444 mcmahonassociates.com

January 5, 2022

### DESCRIPTION OF REQUIRED RIGHT-OF-WAY FROM LANDS OF DONNA JONES (PARID #67-00-00874-00-4)

All that certain required pieces of land situate in the Township of Worcester, County of Montgomery, Commonwealth of Pennsylvania. Being part of land further described in an indenture dated the 24th day of January, 1994 in Deed Book 5068 Page 135 and recorded at Norristown in the Office for the Recorder of Deeds of Montgomery County, Pennsylvania. Bounded and described in accordance with a plan made by McMahon Associates, Inc., Fort Washington, PA, entitled "PLAN OF REQUIRED RIGHT-OF-WAY FOR WORCESTER TOWNSHIP FROM THE LANDS OF DONNA JONES (PARID #67-00-00874-00-4)" dated December 27, 2021, as follows to wit;

Beginning at a point of intersection of the easterly legal right-of-way line of Valley Forge Road (SR 0363) with the southerly property line of Donna Jones; extending thence the following courses:

- 1) Along the easterly legal right-of-way line of Valley Forge Road (SR 0363), North 37 degrees 04 minutes 15 seconds East, a distance of 24.19 feet to a point.
- 2) Thence continuing along easterly legal right-of-way line of Valley Forge Road (SR 0363) on a curve to the left having a radius of 2063.08 feet, an arc length of 217.45 feet, and being subtended by a chord bearing North 34 degrees 00 minutes 28 seconds East and a chord distance of 217.35 feet to a point.
- 3) Thence along the side of Woodlyn Avenue (T-412) South 54 degrees 28 minutes 17 seconds East, a distance of 234.69 feet to a point.

Thence, through portions of lands of Donna Jones the following seven courses:

- 4) Thence, South 35 degrees 17 minutes 26 seconds West, a distance of 9.50 feet to a point.
- 5) Thence, North 54 degrees 42 minutes 34 seconds West, a distance of 140.00 feet to a point.
- 6) Thence, South 35 degrees 17 minutes 26 seconds West, a distance of 4.00 feet to a point.

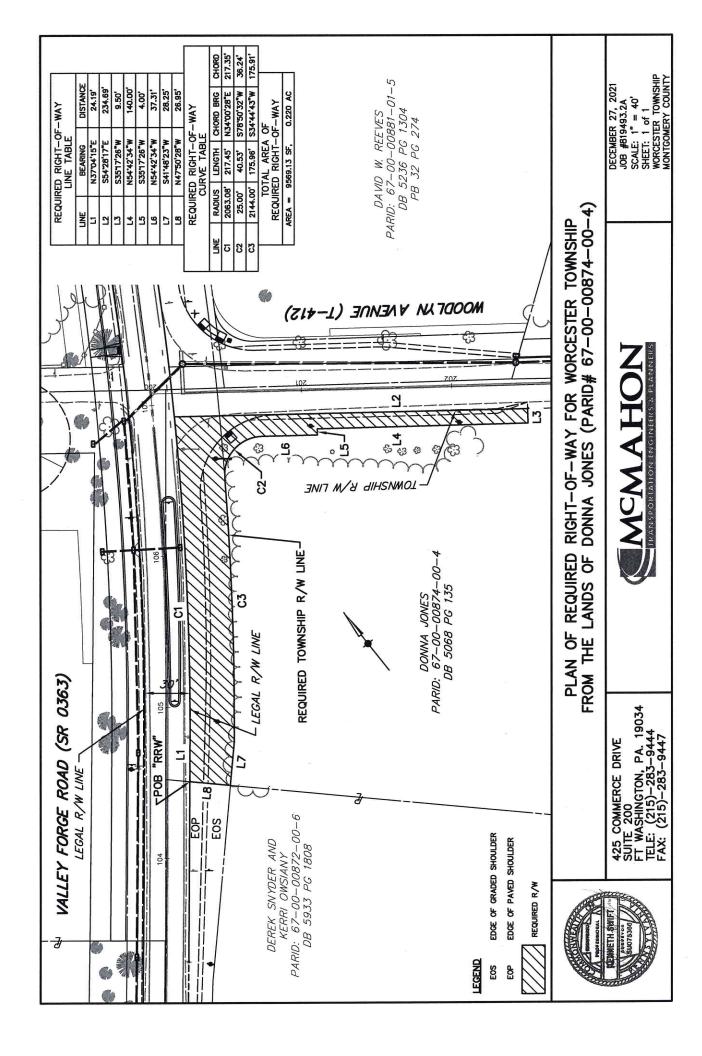
- 7) Thence, North 54 degrees 42 minutes 34 seconds West, a distance of 37.31 feet to a point of curvature.
- 8) Thence on a curve to the left having a radius of 25.00 feet, an arc length of 40.53 feet, and being subtended by a chord bearing South 78 degrees 50 minutes 32 seconds West and a chord distance of 36.24 feet to a point of reverse curvature.
- 9) Thence on a curve to the right having a radius of 2144.00 feet, an arc length of 175.96 feet, and being subtended by a chord bearing South 34 degrees 44 minutes 43 seconds West and a chord distance of 175.91 feet to a point.
- 10) Thence, South 41 degrees 48 minutes 23 seconds West, a distance of 28.25 feet to a point on the southerly property line of grantor.
- 11) Thence along the southerly line of grantor, North 47 degrees 50 minutes 28 seconds West, a distance of 26.95 feet to the point and place of beginning.

Containing 9569.13 square feet, or 0.220 acres.



### Exhibit "B"

Plan



Prepared by and return to:
Wendy Feiss McKenna, Esquire
Robert L. Brant & Associates, LLC
572 West Main Street
P.O. Box 26865
Trappe, PA 19426
610-489-9199

PREMISES: portion of 2944 Woodlyn Avenue, Worcester Township, Montgomery County, Pennsylvania

PART OF PARCEL NO.: 67-00-00874-00-4

## TEMPORARY CONSTRUCTION AND ACCESS EASEMENT AGREEMENT

THIS INDENTURE, made this \_\_\_\_\_ day of \_\_\_\_\_, 2023, between DONNA JONES, of 2944 Woodlyn Avenue, Norristown, Pennsylvania, 19403 (hereinafter called the "Grantor"), of the one part;

### AND

WORCESTER TOWNSHIP, a Pennsylvania Second Class Township, with offices at 1721 Valley Forge Road, Worcester, Worcester Township, Pennsylvania, 19490 (hereinafter called the "Grantee"), of the other part.

### WITNESSETH:

The said Grantor, for and in consideration of the sum of One Dollars (\$1.00) and other good and valuable consideration unto her

well and truly paid by the said Grantee, and intending to be legally bound, at or before the ensealing and delivery hereof, the receipt whereof is hereby acknowledged, has granted, conveyed, bargained, sold, released and confirmed, and by these presents does grant, convey, bargain, sell and release and confirm unto the said Grantee, its successors and assigns, a Temporary Construction and Access Easement, as hereinafter defined, extending over those certain strips of land more fully described on a plan prepared by McMahon Associates, Inc., a copy of which is attached hereto as Exhibit "A."

- 1. The affected property is identified as part of Tax Parcel No. 67-00-00874-00-4.
- 2. The legal descriptions of the easement areas, as prepared by McMahon Associates, Inc., are attached hereto as Exhibit "B."
- 3. For the purpose of the Indenture, the term "Temporary Construction and Access Easement" shall mean the full, free, unlimited and unrestricted right, liberty, privilege and easement to enter upon and use the land affected by such easements, for the purpose of providing ingress and egress for workmen and vehicular traffic, delivery of construction materials, grading adjustments within the right-of-way, grading adjustments on the land immediately adjacent to the right-of-way, and any other purpose necessary for construction in accordance with Grantee's plans

until the Valley Forge Road Corridor Improvements Project is complete, together with the right to do whatever may be required for the enjoyment of said easements, including the right of ingress and egress to and from, over, under, and through the land affected by such easements for the purposes as hereinbefore set forth, provided, however, that the Grantee of such easements, its successors and assigns, agents, servants, or employees, shall restore the land constituting the easements as reasonably possible to its pre-existing condition.

TO HAVE AND TO HOLD the said rights of easement and hereditaments hereby granted or mentioned and intended so to be, with the appurtenances, unto the said Grantee, its successors and assigns, to and for the only proper use and behoove of the said Grantee, its successors and assigns forever, and the said Grantor, for herself and her successors and assigns, does hereby covenant, promise and agree to and with the Grantee, its successors and assigns, by these presents, that she, the said Grantor, and her successors and assigns, all and singular, the rights, easements and hereditaments hereby granted or mentioned and intended so to be with the appurtenances, unto the said Grantee, its successors and assigns, against her, the said Grantor, and her successors and assigns, and against all and every person or persons whomsoever

lawfully claiming or to claim the same or any part thereof, shall and will warrant and defend.

IN WITNESS WHEREOF, the said Grantor has caused this Indenture to be executed the day and year first above written.

|      | GRANTOR:   |
|------|--|
|      |  |
|      | Donna Jones  |
|      | •  |
|      | GRANTEE: WORCESTER TOWNSHIP                          |
|      |  |
|      | Ву:  |
|      | Richard DeLello, Chairperson<br>Board of Supervisors |
|      |  |
| Atte |  |
|      | Sean Halbom, MPA<br>Secretary                        |

| COMMONWEALTH OF PENNSYLVANIA : : SS                                  |
|--|
| COUNTY OF MONTGOMERY :   |
| On this, the, day of, 2023, before                                   |
| me, a Notary Public in and for the Commonwealth of Pennsylvania,     |
| personally appeared <b>DONNA JONES</b> , known to me (satisfactorily |
| proven) to be the person whose name is subscribed to the within      |
| instrument, and acknowledged that she executed the same for the      |
| purposes therein contained.  |
| IN WITNESS WHEREOF, I hereunto set my hand and official seal.        |
|  |
|  |
| Notary Public  |

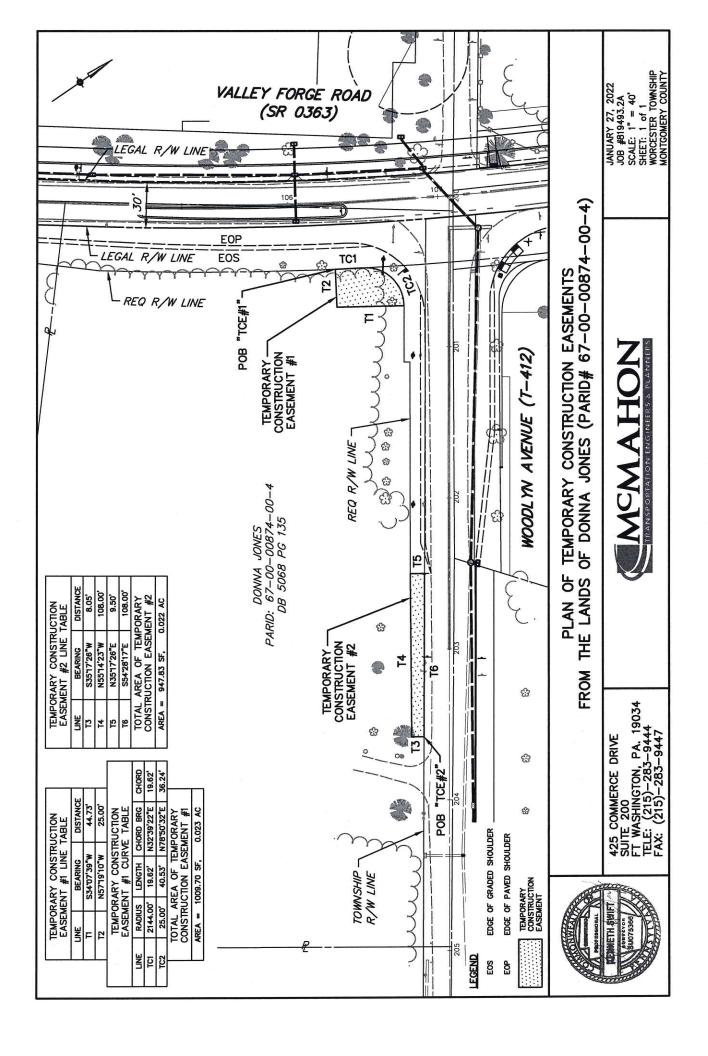
| : SS  |
|---|
| COUNTY OF MONTGOMERY :  |
|   |
| On the, 2023, before me, a  |
| Notary Public in and for the Commonwealth of Pennsylvania,        |
| personally appeared RICHARD DeLELLO, who acknowledged himself to  |
| be the Chairperson of the Board of Supervisors of Worcester       |
| Township, and that he as such officer, being authorized to do so, |
| executed the foregoing instrument for the purposes therein        |
| contained, by signing the name himself as such officer.           |
| IN WITNESS WHEREOF, I hereunto set my hand and official seal.     |
|   |
|   |

Notary Public

COMMONWEALTH OF PENNSYLVANIA :

### EXHIBIT A

### PLAN



## EXHIBIT B LEGAL DESCRIPTION

#### TRANSPORTATION ENGINEERS & PLANNERS



McMahon Associates, Inc. 425 Commerce Drive, Suite 200 Fort Washington, PA 19034 P. 215.283.9444 mcmahonassociates.com

January 27, 2022

### DESCRIPTION OF TEMPORARY CONSTRUCTION EASEMENTS FROM LANDS OF DONNA JONES (PARID #67-00-00874-00-4)

All that certain required pieces of land situate in the Township of Worcester, County of Montgomery, Commonwealth of Pennsylvania. Being part of land further described in an indenture dated the 24th day of January, 1994 in Deed Book 5068 Page 135 and recorded at Norristown in the Office for the Recorder of Deeds of Montgomery County, Pennsylvania. Bounded and described in accordance with a plan made by McMahon Associates, Inc., Fort Washington, PA, entitled "PLAN OF TEMPORARY CONSTRUCTION EASEMENTS FROM THE LANDS OF DONNA JONES (PARID #67-00-00874-00-4)" dated January 27, 2022, as follows to wit;

### DESCRIPTION OF TEMPORARY CONSTRUCTION EASEMENT #1

Beginning at a point along the easterly required Right-of-Way line of Valley Forge Road (SR 0363), said point being located the following two courses from the intersection of the easterly required Right-of-Way line of Valley Forge Road with the southerly property line of Donna Jones:

- 1) Along the easterly required Right-of-Way line of Valley Forge Road, North 41 degrees 48 minutes 23 seconds East, a distance of 28.25 feet to a point.
- 2) Thence continuing along the easterly legal Right-of-Way line of Valley Forge Road on a curve to the left having a radius of 2144.00 feet, an arc length of 156.34 feet, and being subtended by a chord bearing North 35 degrees 00 minutes 26 seconds East and a chord distance of 156.31 feet to a point.

Thence from said point of beginning the following courses:

- 1) Along the easterly legal Right-of-Way line of Valley Forge Road on a curve to the left having a radius of 2144.00 feet, an arc length of 19.62 feet, and being subtended by a chord bearing North 32 degrees 39 minutes 22 seconds East and a chord distance of 19.62 feet to a point.
- 2) Thence, along a curve to the right having a radius of 25.00 feet, an arc length of 40.53 feet, and being subtended by a chord bearing North 78 degrees 50 minutes 32 seconds East and a chord distance of 36.24 feet to a point.

- 3) Thence through the lands of Donna Jones, South 34 degrees 07 minutes 39 seconds West, a distance of 44.73 feet to a point.
- 4) Thence continuing through the lands of Donna Jones, North 57 degrees 19 minutes 10 seconds West, a distance of 25.00 feet to the point and place of beginning.

Containing 1009.70 square feet, or 0.0.23 acres.

### DESCRIPTION OF TEMPORARY CONSTRUCTION EASEMENT #2

Beginning at a point along the southwesterly Right-of-Way line of Woodlyn Avenue (T 412), said point being on a bearing North 54 degrees 28 minutes 17 seconds West and a distance of 139.40 feet from the intersection of southwesterly Right-of-Way line of Woodlyn Avenue with the southeasterly property line of Donna Jones; extending thence the following courses:

- 1) Through the lands of Donna Jones, South 35 degrees 17 minutes 26 seconds West, a distance of 8.05 feet to a point.
- 2) Thence continuing through the lands of Donna Jones, North 55 degrees 14 minutes 23 seconds West, a distance of 108.00 feet to the point.
- 3) Thence continuing through the lands of Donna Jones, North 35 degrees 17 minutes 26 seconds East, a distance of 9.50 feet to the point.
- 4) Thence along southwesterly Right-of-Way line of Woodlyn Avenue, South 54 degrees 28 minutes 17 seconds East, a distance of 108.00 feet to the point and place of beginning.

Containing 947.83 square feet, or 0.022 acres.



Prepared by and return to:
Robert L. Brant, Esquire
Robert L. Brant and Associates, LLC
572 West Main Street
P.O. Box 26865
Trappe, PA 19426
610-489-9199

PREMISES: portion of 1424 Valley Forge Road, Worcester Township, Montgomery County, Pennsylvania

PART OF PARCEL NO.: 67-00-00889-00-7

### DEED OF DEDICATION OF STREET RIGHT-OF-WAY

THIS INDENTURE, made this 14th day of August,

2023, by and between, PASCUAL ROMERO ARIAS and SHARON VICTORIA

CATAGNUS, of 1424 Valley Forge Road, Norristown, Pennsylvania,

19403, party of the first part (hereinafter called the "Grantors");

and

WORCESTER TOWNSHIP, a Pennsylvania Second Class Township, with offices at 1721 Valley Forge Road, Worcester, Montgomery County, Pennsylvania, 19490, party of the second part (hereinafter called the "Grantee").

#### WITNESSETH:

That the said Grantors, for and in consideration of the sum of One Dollar (\$1.00) in hand paid, the advantages to it accruing as well as for divers and other considerations affecting the public welfare which they seek to advance, have granted, conveyed,

bargained, sold, aliened, enfeoffed, released and confirmed, and by these presents, do grant, convey, bargain, sell, alien, enfeoff, release and confirm unto the said Grantee, its successors and assigns:

ALL THAT CERTAIN lot or piece of ground being a portion of the ultimate right-of-way associated with Valley Forge Road, located in Worcester Township, Montgomery County, Pennsylvania, as more fully described and attached hereto as Exhibit "A", and incorporated herein as though more fully set forth at length, specifically excepting therefrom any and all materials, lines, wires, pipes, connections, laterals or other facilities of any inground utility or right-of-way associated therewith, owned by or within the control of any municipal, state, or federal agency or individual, corporation or entity other than Worcester Township.

TO HAVE AND TO HOLD, the said lot or piece of ground being the ultimate right-of-way as described in the legal description attached as Exhibit "A" and depicted on the plan attached as Exhibit "B," both made a part hereof, unto the said Grantee, to and for the only proper use and behoove of the said Grantee, its successors and assigns forever, as long as used for a public thoroughfare and a street and for no other purpose and use whatsoever and to the same extent and with the same effect as if the said public street had been opened by Decree of Court, after proceedings duly had for that purpose under and in pursuance of the statutes of the Commonwealth of Pennsylvania.

AND, the said Grantors, for themselves, their heirs, administrators, successors and assigns, by these presents, covenant, promise and agree to and with the said Grantee, its successors and assigns, that neither the Grantors nor their heirs, administrators, successors and assigns, shall or will, at any time hereafter, ask, demand or recover or receive of or from the said Grantee, its successors and assigns, any sum or sums of money as and for damages for or by reason of the physical grading, maintenance, relocation, repair or replacement of the said public street and that neither the said Grantors, nor their heirs, administrators, successors and assigns, shall now or at any time hereafter, ask, demand, recover or receive any damages or compensation by reason of said activities.

AND, the said Grantors, for themselves, their heirs, administrators, successors and assigns, do, by these presents further covenant, promise and agree to and with the said Grantee, its successors and assigns, that the said lot or piece of ground described in Exhibit "A" attached hereto shall be confirmed unto the said Grantee, its successors and assigns, and against it, the said Grantors, their heirs, administrators, successors and assigns, and against all and any person or persons whomsoever lawfully claiming or to claim to same or any part thereof, by, from or under it or them or any of them, shall or will warrant and forever defend.

IN WITNESS WHEREOF, the said Grantors have hereunto set their hands and seals the date and year first above written, intending to be legally bound hereby.

### **GRANTORS:**

Pascual Romero Arias

Sharon Victoria Catagnus

COMMONWEALTH OF PENNSYLVANIA:

SS

COUNTY OF MONTGOMERY

On this, the day of  $\overline{fvgvct}$ , 2023, before me, the undersigned officer, a Notary Public for the Commonwealth of Pennsylvania, personally appeared **PASCUAL ROMERO ARIAS**, known to me or satisfactorily proven to be the person whose name is subscribed to the foregoing instrument, and acknowledged that he executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

ary Public

Commonwealth of Pennsylvania - Notary Seal Mary Ann Murray, Notary Public Montgomery County My commission expires November 17, 2024 Commission number 1387448

Member, Pennsylvania Association of Notaries

COMMONWEALTH OF PENNSYLVANIA

SS

COUNTY OF MONTGOMERY

On this, the <u>IY</u> day of <u>August</u>, 2023, before me, the undersigned officer, a Notary Public for the Commonwealth of Pennsylvania, personally appeared **SHARON VICTORIA CATAGNUS**, known to me or satisfactorily proven to be the person whose name is subscribed to the foregoing instrument and acknowledged that she executed same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public

Commonwealth of Pennsylvania - Notary Seal Mary Ann Murray, Notary Public Montgomery County

My commission expires November 17, 2024 Commission number 1387448

Member. Pennsylvania Association of Notaries

# Exhibit "A" Legal Description

### TRANSPORTATION ENGINEERS & PLANNERS



McMahon Associates, Inc. 425 Commerce Drive, Suite 200 Fort Washington, PA 19034 P. 215.283.9444 mcmahonassociates.com

September 7, 2022

## DESCRIPTION OF REQUIRED RIGHT-OF-WAY FROM LANDS OF PASCUAL ROMERO ARIAS AND SHARON VICTORIA CATAGNUS (PARID #67-00-00889-00-7)

All that certain required pieces of land situate in the Township of Worcester, County of Montgomery, Commonwealth of Pennsylvania. Being part of land further described in an indenture dated the 6th day of October 2016 in Deed Book 6021 Page 2395 and recorded at Norristown in the Office for the Recorder of Deeds of Montgomery County, Pennsylvania. Bounded and described in accordance with a plan made by McMahon Associates, Inc., Fort Washington, PA, entitled "PLAN OF REQUIRED RIGHT-OF-WAY FOR WORCESTER TOWNSHIP FROM THE LANDS OF PASCUAL ROMERO ARIAS AND SHARON VICTORIA CATAGNUS (PARID: 67-00-00889-00-7)" dated September 7, 2022, as follows to wit;

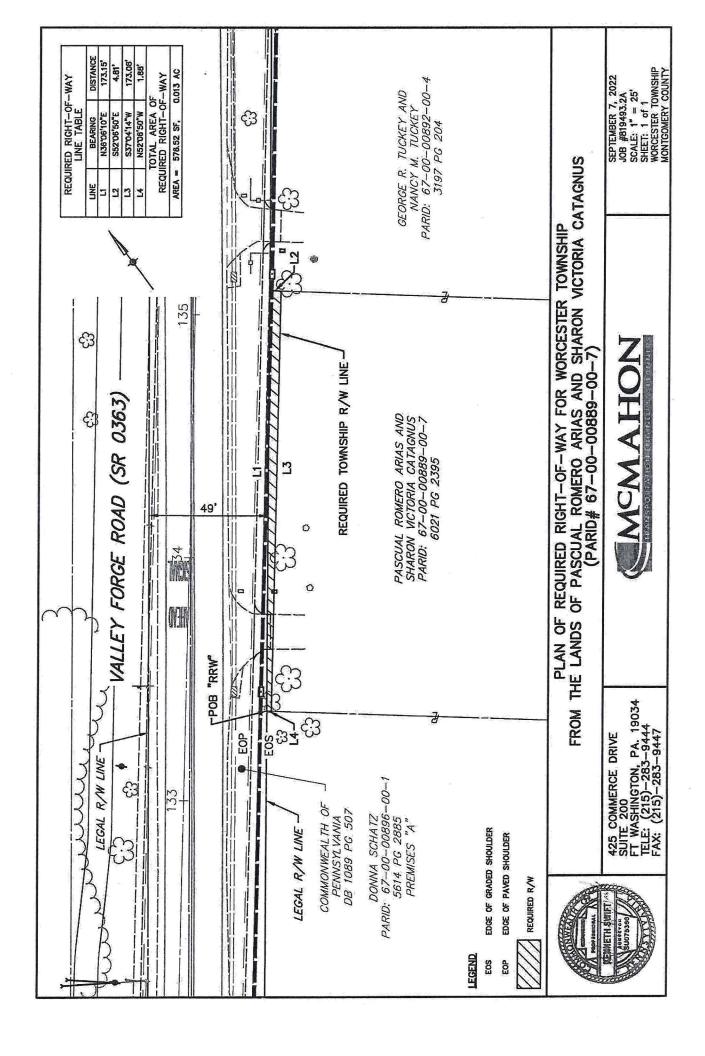
Beginning at a point of intersection at the common property line of the lands of Donna Schatz and the lands of Pascual Romero Arias & Sharon Victoria Catagnus with the Legal Right of Way line along Valley Forge Road (SR 0363); extending thence the following courses:

- 1) Along the Legal Right of Way line Valley Forge Road (SR 0363), North 36 degrees 06 minutes 10 seconds East, a distance of 173.15 feet to a point.
- 2) Along the common property line of Pascual Romero Arias & Sharon Victoria Catagnus and George R. Tuckey and Nancy M. Tuckey, South 52 degrees 06 minutes 50 seconds East, a distance of 4.81 feet to a point.
- 3) Thence, through portions of lands of Pascual Romero Arias & Sharon Victoria Catagnus, South 37 degrees 04 minutes 14 seconds West, a distance of 173.08 feet to a point.
- 4) Thence along the common property line of the lands of Donna Schatz and the lands of Pascual Romero Arias & Sharon Victoria Catagnus, North 52 degrees 06 minutes 50 seconds West, a distance of 1.88 feet to a point and the place of beginning.

Containing 578.52 square feet, or 0.013 acres.

### Exhibit "B"

Plan



### MONTGOMERY COUNTY COURT OF COMMON PLEAS

| METHAC       | CTON AREA SCHOOL                              |  |
|--------------|---|--|
| DISTRIC      |   | :  |
|              |   | : Property: 1543 North Trooper Road  |
|              | VS.   | : Parcel No.: 67-00-00661-00-1   |
|              | OMERY COUNTY BOARD<br>ESSMENT APPEALS, et al. | : Tax Assessment Appeal :  |
|              | <u>C</u>                                      | DRDER  |
|              | W, this day of<br>CREED as follows:           | 2023, it is hereby ORDERED   |
| (1)          |   | s of the attached Settlement Stipulation are<br>anditions of a binding Court Order;    |
| (2)          | 9 5   | Board of Assessment Appeals shall make the assessments as agreed to in the attached nd |
| (3)          | This matter shall be marl                     | ked "Settled, Discontinued, and Ended".  |
|              |   | BY THE COURT:  |
| Conies o     | f the above Order mailed or                   | <b>J.</b>  |
| Robert J     | . Iannozzi Jr., Esquire                       | 1 to.  |
|              | na Magee, Esquire<br>Phillips, Esquire        |  |
| Robert B     | Brant, Esquire                                |  |
|              | 2. Salad, Esquire<br>Iministration – Civil    |  |
| <br>Judicial | Secretary                                     | _  |

### ROBERT J. IANNOZZI JR., ESQUIRE

Dischell, Bartle & Dooley, PC 1800 Pennbrook Parkway, Suite 200 Lansdale, PA 19446 215-362-2474

Attorney for Appellant
METHACTON AREA SCHOOL DISTRICT

### MONTGOMERY COUNTY COURT OF COMMON PLEAS

METHACTON AREA SCHOOL : Docket No.: 2022-21843

DISTRICT

: Property: 1543 North Trooper Road vs.

Parcel No.: 67-00-00661-00-1

MONTGOMERY COUNTY BOARD : Tax Assessment Appeal OF ASSESSMENT APPEALS, et al. :

SETTLEMENT STIPULATION

### <u>Parties</u>

- 1. Appellant is Methacton Area School District ("District").
- 2. Appellee is the Montgomery County Board of Assessment Appeals ("Board").
- 3. Intervenor is the property owner, White Tail Farm, LLC ("Property Owner").
- 4. Montgomery County ("County") or Worcester Township ("Township") have not yet intervened.

### **Property**

- 5. The property, which consists of approximately 54.34 acres, is located at 1543 North Trooper Road, within the Township, and further identified as Tax Parcel No. 67-00-00661-00-1 ("Property").
- 6. The Property is improved with a 720 square-foot bungalow-style single-family dwelling that was constructed in 1900.
  - Since approximately January 1, 1987, the Property has been Act 319 Preferentially Assessed. The Property's current preferential assessment is \$93,050—\$38,760 is attributed to assessed land value and \$54,290 is attributed to assessed building value.
- 7. On February 17, 2022, the Property sold for \$2,425,000. Applying the 2022 CLR to the sale price would indicate a standard assessment of \$1,083,975 ("Sale").

### **Appeal**

- 8. In 2022, the District filed an Assessment Appeal ("Appeal") with the Board challenging the Property's \$376,840 standard assessment for the 2023 Tax Year (effective January 1, 2023).
- 9. At the Hearing, with certain informal discovery still outstanding, the District stipulated to a "No Change" Determination keeping the Property's standard assessment at \$376,840.
- 10. On November 7, 2022, the District appealed to this Court from the Board's stipulated "No Change" Determination seeking an increase of the Property's standard assessment consistent with the Sale.

### Settlement Terms

- 11. Based upon the risks and costs of litigation, the parties have decided it is in their best interests to settle this Appeal based upon the terms and conditions set forth in this Stipulation.
- 12. Accordingly, the parties, intending to be legally bound, and to bind their respective clients, agree to the following settlement terms:
  - **2023 Standard Assessment:** Effective January 1, 2023, for the County and Township Tax Years and July 1, 2023 for the District Tax Year, the Property's standard assessment shall be increased from \$376,840 to \$745,895. This will be an increase in assessment of \$369,055. Applying

the County's 2023 Common Level Ratio (.396), this standard assessment results in a 2023 Indicated Market Value of \$1,883,573.23. The entirety of the assessment increase will be applied to the standard land value with the resulting breakdown being: standard land value \$691,605 and standard building value remaining at \$54,290. The Property's preferential assessment shall remain at \$93,050.

- **2024 Assessment:** Effective January 1, 2024, for the County and Township Tax Years and July 1, 2023 for the District Tax Year, the Property's standard assessment shall be increased from \$376,840 to \$745,895. This will be an increase in assessment of \$369,055. Applying the County's 2023 Common Level Ratio (.355), this standard assessment results in a 2023 Indicated Market Value of \$2,101,113. The entirety of the assessment increase will be applied to the standard land value with the resulting breakdown being: standard land value \$691,605 and standard building value remaining at \$54,290. The Property's preferential assessment shall remain at \$93,050.
- 13. The Property's standard assessment shall remain at \$745,895 for each subsequent tax year after 2024 until a change as otherwise permitted by Pennsylvania law has been made. The Property's preferential assessment shall remain \$93,050 until a change as otherwise permitted by Pennsylvania law has been made and tax bills will be issued according to the preferential assessment.
- 14. Based upon the increased standard and unchanged preferential assessments established by this Stipulation, all counsel agree that no additional taxes are owed to the respective Taxing Authorities by way of this Stipulation.
- 15. This Stipulation contains the statement of each, and every term and provision agreed to by all parties. No other promises, representations or other inducements, oral or written, have been made to any of the other parties in exchange for this Stipulation.
- 16. The attorneys entering into this Stipulation represent that they and their clients have full authority to enter into this Stipulation.
- 17. This Stipulation may be executed in one or more counterparts and by facsimile or electronic mail, each of which shall be deemed an original and all of which when taken together shall constitute a single agreement.
- 18. Each party shall bear its own costs as incurred.
- 19. This Stipulation shall be binding upon, and inures to the benefit of the undersigned, their clients, successors, grantees, heirs and assigns.

This matter shall be marked as "Settled, Discontinued and Ended", upon 20. the approval of this Stipulation.

ROBERT J. IANNOZZI JR., ESQUIRE

Attorney for Methacton School District

SAMANTHA MAGEE, ESQUIRE

Sanson the Magae

Attorney for Montgomery County Board of Assessment Appeals

**BRIAN PHILLIPS, ESQUIRE** 

Attorney for Montgomery County

ROBERT BRANT, ESQUIRE

Attorney for Worcester Township

BERT/E. SALAD, ESQUIRE

Attorney for Property Owner

### **GENERAL FUND**

|                    | Janu  | ary 1, 2024 balance  |   |   | \$   | 250,000.00   |
|--------------------|---|--|---|---|--|--|
| 2022 Actual        |   | 2023 Budget  | 2   | 023 Projected   |  | 2024 Budget  |
| \$<br>4,330,238.40 | \$  | 3,147,840.00   | \$  | 3,352,425.00  | \$   | 3,694,835.00   |
| \$<br>213,269.34   | \$  | 208,900.00   | \$  | 215,315.00  | \$   | 188,900.00   |
| \$<br>3,569.56     | \$  | 1,600.00   | \$  | 3,200.00  | \$   | 1,600.00   |
| \$<br>214,794.52   | \$  | 194,464.63   | \$  | 230,500.00  | \$   | 191,067.37   |
| \$<br>155,170.07   | \$  | 141,961.30   | \$  | 151,934.67  | \$   | 151,934.67   |
| \$<br>390,236.93   | \$  | 249,355.00   | \$  | 142,401.00  | \$   | 118,255.00   |
| \$<br>26,516.73    | \$  | 14,525.00  | \$  | 113,400.00  | \$   | 14,625.00  |
| \$<br>550.00       | \$  | 880.00   | \$  | 770.00  | \$   | 880.00   |
| \$<br>5,334,345.55 | \$  | 3,959,525.93   | \$  | 4,209,945.67  | \$   | 4,362,097.04   |
| ***                | \$ 4,330,238.40<br>\$ 213,269.34<br>\$ 3,569.56<br>\$ 214,794.52<br>\$ 155,170.07<br>\$ 390,236.93<br>\$ 26,516.73<br>\$ 550.00 | 2022 Actual \$ 4,330,238.40 \$ \$ 213,269.34 \$ \$ 3,569.56 \$ \$ 214,794.52 \$ \$ 155,170.07 \$ \$ 390,236.93 \$ \$ 26,516.73 \$ \$ 550.00 \$ | 2022 Actual 2023 Budget \$ 4,330,238.40 \$ 3,147,840.00 \$ 213,269.34 \$ 208,900.00 \$ 3,569.56 \$ 1,600.00 \$ 214,794.52 \$ 194,464.63 \$ 155,170.07 \$ 141,961.30 \$ 390,236.93 \$ 249,355.00 \$ 26,516.73 \$ 14,525.00 \$ 550.00 \$ 880.00 | 2022 Actual 2023 Budget 2 \$ 4,330,238.40 \$ 3,147,840.00 \$ \$ 213,269.34 \$ 208,900.00 \$ \$ 3,569.56 \$ 1,600.00 \$ \$ 214,794.52 \$ 194,464.63 \$ \$ 155,170.07 \$ 141,961.30 \$ \$ 390,236.93 \$ 249,355.00 \$ \$ 26,516.73 \$ 14,525.00 \$ \$ 550.00 \$ 880.00 \$ | 2022 Actual         2023 Budget         2023 Projected           \$ 4,330,238.40         \$ 3,147,840.00         \$ 3,352,425.00           \$ 213,269.34         \$ 208,900.00         \$ 215,315.00           \$ 3,569.56         \$ 1,600.00         \$ 3,200.00           \$ 214,794.52         \$ 194,464.63         \$ 230,500.00           \$ 155,170.07         \$ 141,961.30         \$ 151,934.67           \$ 390,236.93         \$ 249,355.00         \$ 142,401.00           \$ 26,516.73         \$ 14,525.00         \$ 113,400.00           \$ 550.00         \$ 880.00         \$ 770.00 | 2022 Actual         2023 Budget         2023 Projected           \$ 4,330,238.40         \$ 3,147,840.00         \$ 3,352,425.00           \$ 213,269.34         \$ 208,900.00         \$ 215,315.00           \$ 3,569.56         \$ 1,600.00         \$ 3,200.00           \$ 214,794.52         \$ 194,464.63         \$ 230,500.00           \$ 155,170.07         \$ 141,961.30         \$ 151,934.67           \$ 390,236.93         \$ 249,355.00         \$ 142,401.00           \$ 26,516.73         \$ 14,525.00         \$ 113,400.00           \$ 550.00         \$ 880.00         \$ 770.00 |

| EXPENDITURES              | 2022 Actual        | 2023 Budget        | 2  | 023 Projected | 2024 Budget        |
|---------------------------|--------------------|--------------------|----|---------------|--------------------|
| Legislative               | \$<br>74,800.28    | \$<br>71,031.74    | \$ | 71,283.00     | \$<br>109,516.90   |
| Management                | \$<br>265,177.61   | \$<br>315,712.33   | \$ | 286,987.16    | \$<br>293,864.72   |
| Finance                   | \$<br>106,654.00   | \$<br>122,936.15   | \$ | 115,174.54    | \$<br>142,746.71   |
| Tax Collection            | \$<br>42,903.41    | \$<br>41,456.30    | \$ | 42,781.71     | \$<br>45,807.03    |
| Legal                     | \$<br>284,608.01   | \$<br>168,000.00   | \$ | 311,500.00    | \$<br>192,000.00   |
| Clerical                  | \$<br>184,755.02   | \$<br>285,623.76   | \$ | 224,342.40    | \$<br>290,032.87   |
| Engineering               | \$<br>25,592.88    | \$<br>32,250.00    | \$ | 34,575.00     | \$<br>41,250.00    |
| Township Building         | \$<br>28,282.01    | \$<br>35,556.00    | \$ | 25,350.00     | \$<br>38,532.00    |
| Garage                    | \$<br>28,301.49    | \$<br>31,488.00    | \$ | 26,825.00     | \$<br>32,904.00    |
| Community Hall            | \$<br>14,683.29    | \$<br>13,296.00    | \$ | 11,610.44     | \$<br>14,016.00    |
| Historical Building       | \$<br>8,369.59     | \$<br>6,800.50     | \$ | 5,038.27      | \$<br>7,200.50     |
| Hollow Road Rental        | \$<br>7,890.00     | \$<br>4,498.00     | \$ | 250.00        | \$<br>4,498.00     |
| Springhouse               | \$<br>-            | \$<br>1,000.00     | \$ | -             | \$<br>1,000.00     |
| Dutchy Church             | \$<br>-            | \$<br>-            | \$ | -             | \$<br>1,560.00     |
| Fire Protection           | \$<br>407,554.87   | \$<br>416,269.80   | \$ | 395,454.22    | \$<br>498,696.40   |
| Code Enforcement          | \$<br>147,622.21   | \$<br>171,741.07   | \$ | 81,353.36     | \$<br>114,410.51   |
| Zoning Hearing Board      | \$<br>62,942.30    | \$<br>59,781.40    | \$ | 60,340.00     | \$<br>67,362.04    |
| PA One Call               | \$<br>1,384.95     | \$<br>2,580.00     | \$ | 1,850.00      | \$<br>2,580.00     |
| Public Works              | \$<br>784,537.37   | \$<br>893,721.56   | \$ | 778,255.39    | \$<br>979,125.37   |
| Snow Removal              | \$<br>22,792.43    | \$<br>44,000.00    | \$ | 9,194.96      | \$<br>42,125.00    |
| Traffic Signals           | \$<br>13,945.00    | \$<br>19,940.00    | \$ | 14,169.77     | \$<br>21,140.00    |
| Machinery & Tools         | \$<br>98,909.86    | \$<br>91,000.00    | \$ | 60,050.00     | \$<br>98,200.00    |
| Road Mainteriance         | \$<br>72,102.93    | \$<br>127,500.00   | \$ | 81,100.00     | \$<br>131,800.00   |
| Stormwater Management     | \$<br>4,418.62     | \$<br>35,000.00    | \$ | 4,800.00      | \$<br>37,000.00    |
| Recreation Administration | \$<br><b></b>      | \$<br><u>.</u>     | \$ | -             | \$                 |
| Recreation & Culture      | \$<br>19,291.83    | \$<br>21,744.00    | \$ | 11,244.00     | \$<br>24,666.00    |
| Parks                     | \$<br>32,787.34    | \$<br>51,433.00    | \$ | 44,900.00     | \$<br>56,188.00    |
| Public Relations          | \$<br>21,638.52    | \$<br>22,700.00    | \$ | 22,350.00     | \$<br>24,500.00    |
| Other                     | \$<br>3,285,554.03 | \$<br>981,564.61   | \$ | 962,109.81    | \$<br>1,049,374.99 |
|                           | \$<br>6,047,499.85 | \$<br>4,068,624.22 | \$ | 3,682,889.03  | \$<br>4,362,097.04 |

2024 GENERAL FUND \$ (0.00)

## **STATE FUND**

| January 1, 2024 balance | \$<br>19,150.00 |
|-------------------------|-----------------|

| RECEIPTS | 2022 Actual      | 2023 Budget      | 20 | 23 Projected | 2024 Budget      |
|----------|------------------|------------------|----|--------------|------------------|
| Interest | \$<br>4,725.99   | \$<br>1,500.00   | \$ | 12,200.00    | \$<br>5,000.00   |
| Licenses | \$<br>347,096.97 | \$<br>338,977.00 | \$ | 364,920.35   | \$<br>359,353.93 |
|          | \$<br>351,822.96 | \$<br>340,477.00 | \$ | 377,120.35   | \$<br>364,353.93 |

| EXPENDITURES | 2022 Actual      | 2  | 2023 Budget | 20 | 23 Projected | 1  | 2024 Budget |
|--------------|------------------|----|-------------|----|--------------|----|-------------|
| Public Works | \$<br>333,000.00 | \$ | 333,000.00  | \$ | 347,000.00   | \$ | 347,000.00  |

| 2024 STATE FUND | \$ 1                       | 17,353.93 |
|-----------------|----------------------------|-----------|
|                 | December 31, 2024, balance | 36 503 93 |

## SEWER FUND

|                   |                    | Jan                       | uary 1, 2024 balance… |      |                | \$<br>2,012,000.00 |
|-------------------|--------------------|---------------------------|-----------------------|------|----------------|--------------------|
| RECEIPTS          | 2022 Actual        |                           | 2023 Budget           | 2    | 023 Projected  | 2024 Budget        |
| Wastewater        | \$<br>1,130,326.94 | \$                        | 713,586.99            | \$   | 808,425.00     | \$<br>805,413.59   |
|                   | \$<br>1,130,326.94 | \$                        | 713,586.99            | \$   | 808,425.00     | \$<br>805,413.59   |
| EXPENDITURES      | 2022 Actual        |                           | 2023 Budget           | 2    | 2023 Projected | 2024 Budget        |
| Wastewater        | \$<br>1,256,459.04 | \$                        | 753,172.46            | \$   | 1,385,143.34   | 805,212.76         |
| COOL OF WED FLIND |                    |                           |                       | Same |                |                    |
| 2024 SEWER FUND   |                    | di del come<br>La la come |                       |      |                | \$<br>200.83       |
|                   |                    | Dec                       | ember 31, 2024 balanc | e    | <b>计算数据的图象</b> | \$<br>2,012,200.83 |

### **CAPITAL FUND**

| RECEIPTS                 | 14 TO 2 | 2022 Actual |    | 2023 Budget  | 2  | 023 Projected |    | 2024 Budget |
|--------------------------|---------|-------------|----|--------------|----|---------------|----|-------------|
| Interest                 | \$      | 233,909.83  | \$ | 74.00        | \$ | 659,000.00    | \$ | 960.000.00  |
| Intergov. Entitlements   | \$      | _           | \$ |              | \$ | _             | \$ | **          |
| Other Coverement I avele | ď       | 000 404 00  | φ. | 4 546 000 00 | φ. | 000 455 00    | φ. | 400 000 00  |

January 1, 2024 balance, \$ 13,112,00

406,000.00 Other Government Levels 1,516,920.00 \$ 802,455.00 \$ 238,124.00 \$ Fees 2,080,327.91 \$ 16,204.00 \$ 56,074.00 \$ 16,204.00 1,124,970.93 \$ 1,064,676.85 \$ 3,189,808.03 \$ Transfers In 747,092.09 5,742,169.77 \$ 2,658,168.93 \$ 2,582,205.85 \$ 2,129,296.09

| EXPENDITURES       | 2022 Actual        | 2023 Budget        | 2  | 023 Projected | 2024 Budget        |
|--------------------|--------------------|--------------------|----|---------------|--------------------|
| General Government | \$<br>128,483.38   | \$<br>53,500.00    | \$ | 49,000.00     | \$<br>50,300.00    |
| Public Works       | \$<br>1,746,012.46 | \$<br>2,134,008.47 | \$ | 2,119,708.47  | \$<br>1,758,028.62 |
| Parks & Recreation | \$<br>2,513,712.39 | \$<br>374,500.00   | \$ | 368,000.00    | \$<br>605,800.00   |
|                    | \$<br>4,388,208.23 | \$<br>2,562,008.47 | \$ | 2,536,708.47  | \$<br>2,414,128.62 |

| 2024 CAPITAL FUND | \$ (284,832,53)              |
|-------------------|------------------------------|
| December 31, 20   | 024 balance: \$ (271.720.53) |