

MONTHLY REPORTS

JULY 2022

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Township Engineer Report
6. Worcester Volunteer Fire Department Report
7. Ambulance Report
8. Pennsylvania State Police Report

CASH FLOW REPORT

July 2022

CASH FLOW BY FUND

GF	GENERAL FUND		
	<i>YTD</i>	<i>budgeted</i>	<i>percent</i>
rec	\$ 3,189,499	\$ 2,759,317	116%
exp	\$ 1,651,575	\$ 2,332,787	71%

SF	SEWER FUND		
	<i>YTD actual</i>	<i>budgeted</i>	<i>percent</i>
rec	\$ 499,261	\$ 481,442	104%
exp	\$ 606,417	\$ 644,823	94%

CF	CAPITAL FUND		
	<i>YTD</i>	<i>budgeted</i>	<i>percent</i>
rec	\$ 303,498	\$ 1,447,122	21%
exp	\$ 687,365	\$ 2,475,253	28%

LF	LIQUID FUELS FUND		
	<i>YTD</i>	<i>budgeted</i>	<i>percent</i>
rec	\$ 348,072	\$ 339,035	103%
exp	\$ -	\$ 222,000	0%

CASH FLOW FOR KEY LINE ITEMS

GF	earned income tax	120%
GF	real estate transfer tax	285%
GF	building permits	272%
GF	franchise fees	104%
GF	cell tower rental	111%
GF	public works	98%
GF	management	82%
GF	code enforcement	86%
GF	clerical	75%
GF	fire protection	99%

SF	residential sewer fees	102%
SF	commercial sewer fees	110%
SF	tapping fees	98%
SF	wastewater plant operations	91%
SF	wastewater plant utilities	78%
SF	capital improvements	101%

CF	General Fund transfer	100%
CF	grants	27%
CF	traffic impact fees	48%
CF	capital roads	18%
CF	parks and trails	65%
CF	equipment	87%

LF	liquid fuel funds	102%
LF	road maintenance	0%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account Range: First to Last

Expend Account Range: First to Last

Print Zero YTD Activity: No

Include Non-Anticipated: No

Year To Date As Of: 07/31/22

Include Non-Budget: No

Current Period: 07/01/22 to 07/31/22

Prior Year: 07/01/21 to 07/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	\$46,974.40	\$46,590.00	\$483.75	\$47,732.29	\$0.00	\$1,142.29	102%
001-301-500-000	Property Taxes- Liened	\$839.99	\$500.00	\$48.47	\$443.37	\$0.00	-\$56.63	89%
001-301-600-000	Property Taxes- Interim	\$564.24	\$200.00	\$64.02	\$445.57	\$0.00	\$245.57	223%
	Segment 3 301 Total	\$48,378.63	\$47,290.00	\$596.24	\$48,621.23	\$0.00	\$1,331.23	103%
001-310-030-000	Per Capita Taxes- Delinquent	\$713.90	\$525.00	\$12.10	\$78.10	\$0.00	-\$446.90	15%
001-310-100-000	Real Estate Transfer Taxes	\$754,016.00	\$375,000.00	\$122,824.10	\$530,541.60	\$0.00	\$155,541.60	141%
001-310-210-000	Earned Income Taxes	\$3,022,591.89	\$2,725,000.00	\$51,659.06	\$1,290,190.12	\$0.00	-\$1,434,809.88	47%
001-310-220-000	Earned Income Taxes- Prior Year	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Segment 3 310 Total	\$3,777,321.79	\$3,100,550.00	\$174,495.26	\$1,820,809.82	\$0.00	-\$1,279,740.18	59%
001-321-800-000	Franchise Fees	\$214,587.79	\$208,000.00	\$0.00	\$54,072.54	\$0.00	-\$153,927.46	26%
001-322-820-000	Road Opening Permits	\$605.00	\$300.00	\$0.00	\$330.00	\$0.00	\$30.00	110%
001-322-900-000	Sign Permits	\$180.00	\$100.00	\$0.00	\$145.00	\$0.00	\$45.00	145%
001-322-910-000	Yard Sale Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-322-920-000	Solicitation Permits	\$1,040.00	\$500.00	\$0.00	\$182.50	\$0.00	-\$317.50	36%
	Segment 3 322 Total	\$1,825.00	\$900.00	\$0.00	\$657.50	\$0.00	-\$242.50	73%
001-331-120-000	Ordinance Violations	\$1,719.57	\$1,600.00	\$30.30	\$3,046.03	\$0.00	\$1,446.03	190%
001-341-000-000	Interest Earnings	\$640.64	\$500.00	\$387.66	\$712.79	\$0.00	\$212.79	143%
001-342-000-000	Rents & Royalties	\$19,217.46	\$19,654.63	\$1,622.89	\$11,510.43	\$0.00	-\$8,144.20	59%
001-342-120-000	Cell Tower Rental	\$195,866.55	\$174,000.00	\$12,139.32	\$112,279.91	\$0.00	-\$61,720.09	65%
	Segment 3 342 Total	\$215,084.01	\$193,654.63	\$13,762.21	\$123,790.34	\$0.00	-\$69,864.29	64%
001-355-010-000	Public Utility Realty Tax	\$2,721.71	\$2,721.71	\$0.00	\$0.00	\$0.00	-\$2,721.71	0%
001-355-040-000	Alcohol License Fees	\$200.00	\$600.00	\$0.00	\$0.00	\$0.00	-\$600.00	0%
001-355-050-000	General Municipal Pension State Aid	\$57,567.39	\$57,567.39	\$0.00	\$0.00	\$0.00	-\$57,567.39	0%
001-355-070-000	Volunteer Fire Relief Association	\$81,072.20	\$81,072.20	\$0.00	\$0.00	\$0.00	-\$81,072.20	0%
	Segment 3 355 Total	\$141,561.30	\$141,961.30	\$0.00	\$0.00	\$0.00	-\$141,961.30	0%

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-361-300-000	Land Development Fees	\$2,715.00	\$3,000.00	\$950.00	\$26,630.00	\$0.00	\$23,630.00	888%
001-361-330-000	Conditional Use Fees	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	-\$900.00	0%
001-361-340-000	Zoning Hearing Board Fees	\$12,900.00	\$11,900.00	\$850.00	\$10,605.00	\$0.00	-\$1,295.00	89%
001-361-500-000	Map And Publication Sales	\$1.00	\$5.00	\$0.00	\$7.00	\$0.00	\$2.00	140%
	Segment 3 361 Total	\$15,616.00	\$15,805.00	\$1,800.00	\$37,242.00	\$0.00	\$21,437.00	236%
001-362-410-000	Building Permit Fees	\$358,843.17	\$200,000.00	\$11,051.43	\$242,201.88	\$0.00	\$42,201.88	121%
001-362-420-000	Zoning Permit Fees	\$40,672.00	\$27,500.00	\$2,492.50	\$33,390.00	\$0.00	\$5,890.00	121%
001-362-450-000	Commercial U&O Fees	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	0%
001-362-460-000	Driveway Permit Fees	\$3,227.50	\$1,500.00	\$110.00	\$5,160.00	\$0.00	\$3,660.00	344%
	Segment 3 362 Total	\$402,942.67	\$229,200.00	\$13,653.93	\$280,751.88	\$0.00	\$51,551.88	122%
001-367-400-000	PRPS Ticket Sales	\$76.00	\$950.00	\$28.50	\$28.50	\$0.00	-\$921.50	3%
001-367-408-000	Sports & Lesson Fees	\$4,139.00	\$3,400.00	\$1,706.07	\$3,766.07	\$0.00	\$366.07	111%
001-367-420-000	Park Miscellaneous	\$14,018.56	\$13,300.00	\$260.00	\$11,150.00	\$0.00	-\$2,150.00	84%
	Segment 3 367 Total	\$18,233.56	\$17,650.00	\$1,994.57	\$14,944.57	\$0.00	-\$2,705.43	85%
001-381-000-000	Miscellaneous Income	\$14,571.42	\$1,000.00	\$23.50	\$13,539.90	\$0.00	\$12,539.90	1,354%
001-381-001-000	Service Charge Fees	\$301.14	\$225.00	\$39.64	\$250.49	\$0.00	\$25.49	111%
	Segment 3 381 Total	\$14,872.56	\$1,225.00	\$63.14	\$13,790.39	\$0.00	\$12,565.39	1,126%
001-383-200-000	Escrow Administration	\$1,540.00	\$880.00	\$330.00	\$440.00	\$0.00	-\$440.00	50%
001-395-000-000	Refund of Prior Year Expenditures	\$104.00	\$0.00	\$0.00	\$1,891.82	\$0.00	\$1,891.82	0%
	Fund 001 Revenue Total	\$4,854,427.52	\$3,959,215.93	\$207,113.31	\$2,400,770.91	\$0.00	-\$1,558,445.02	61%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-400-110-000	Legislative- Payroll	\$7,500.00	\$7,500.00	\$630.00	\$4,410.00	\$0.00	\$3,090.00	59%
001-400-150-000	Legislative- Benefits	\$28,778.33	\$33,136.74	\$2,275.08	\$16,677.91	\$0.00	\$16,458.83	50%
001-400-312-000	Legislative- Consultant Services	\$39,037.50	\$26,423.50	\$3,812.50	\$24,993.00	\$0.00	\$1,430.50	95%
001-400-337-000	Legislative- Mileage Reimbursement	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
001-400-420-000	Legislative- Dues & Subscriptions	\$3,415.00	\$4,495.00	\$0.00	\$250.00	\$0.00	\$4,245.00	6%

TOWNSHIP OF WORCESTER

8/11/2022
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Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr. Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-405-140-000	Clerical- Payroll	\$51,911.26	\$65,192.82	\$4,444.80	\$25,032.46	\$0.00	\$40,160.36	38%
001-405-150-000	Clerical- Benefits	\$11,354.16	\$13,867.56	\$1,018.15	\$6,049.29	\$0.00	\$7,818.27	44%
001-405-210-000	Clerical- Office Supplies	\$4,415.34	\$6,700.00	\$549.32	\$3,482.12	\$0.00	\$3,217.88	52%
001-405-310-000	Payroll Services	\$16,781.55	\$18,657.00	\$1,405.28	\$10,051.15	\$0.00	\$8,605.85	54%
001-405-321-000	Clerical- Telephone	\$3,789.16	\$4,773.00	\$264.95	\$1,854.68	\$0.00	\$2,918.32	39%
001-405-325-000	Clerical- Postage	\$4,116.46	\$4,955.00	\$417.97	\$2,625.87	\$0.00	\$2,329.13	53%
001-405-337-000	Clerical- Mileage Reimbursement	\$167.86	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	0%
001-405-340-000	Clerical- Advertisement	\$4,606.34	\$6,300.00	\$118.10	\$3,528.86	\$0.00	\$2,771.14	56%
001-405-460-000	Clerical- Meetings & Seminars	\$0.00	\$1,840.00	\$0.00	\$296.80	\$0.00	\$1,543.20	16%
001-405-465-000	Clerical- Computer Expense	\$79,740.46	\$66,623.00	\$6,540.50	\$27,916.66	\$0.00	\$38,706.34	42%
001-405-470-000	Clerical- Other Expense	\$5,325.28	\$6,828.00	\$407.89	\$2,981.30	\$0.00	\$3,846.70	44%
	Segment 3 405 Total	\$182,207.87	\$195,976.38	\$15,166.96	\$83,819.19	\$0.00	\$112,157.19	43%
001-408-000-000	ENGINEERING SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-408-310-000	Engineering Services	\$25,280.49	\$30,250.00	\$2,035.14	\$13,724.14	\$0.00	\$16,525.86	45%
	Segment 3 408 Total	\$25,280.49	\$30,250.00	\$2,035.14	\$13,724.14	\$0.00	\$16,525.86	45%
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-409-136-000	Administration- Utilities	\$7,388.45	\$10,164.00	\$369.29	\$4,952.19	\$0.00	\$5,211.81	49%
001-409-137-000	Administration- Maintenance & Repairs	\$12,526.46	\$17,136.00	\$823.54	\$7,446.47	\$0.00	\$9,689.53	43%
001-409-142-000	Administration- Alarm Service	\$2,870.43	\$4,008.00	\$216.14	\$2,367.41	\$0.00	\$1,640.59	59%
001-409-147-000	Administration- Other Expenses	\$1,094.96	\$2,400.00	\$50.41	\$1,331.58	\$0.00	\$1,068.42	55%
001-409-236-000	Garage- Utilities	\$12,803.69	\$15,300.00	\$405.37	\$9,076.83	\$0.00	\$6,223.17	59%
001-409-237-000	Garage- Maintenance & Repairs	\$10,283.08	\$10,968.00	\$629.45	\$5,209.96	\$0.00	\$5,758.04	48%
001-409-242-000	Garage- Alarm Service	\$2,644.55	\$2,604.00	\$138.79	\$949.13	\$0.00	\$1,654.87	36%
001-409-247-000	Garage- Other Expenses	\$1,079.36	\$1,440.00	\$80.38	\$952.69	\$0.00	\$487.31	66%
001-409-436-000	Community Hall- Utilities	\$4,886.94	\$6,060.00	\$198.56	\$4,144.64	\$0.00	\$1,915.36	68%
001-409-437-000	Community Hall- Maintenance & Repairs	\$6,392.57	\$5,892.00	\$1,054.98	\$3,808.78	\$0.00	\$2,083.22	65%
001-409-447-000	Community Hall- Other Expenses	\$519.95	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	0%
001-409-536-000	Historical Bldg- Utilities	\$1,297.33	\$4,952.50	\$39.95	\$3,480.83	\$0.00	\$1,471.67	70%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-409-537-000	Historical Bldg- Maintenance & Repairs	\$2,579.11	\$1,608.00	\$0.00	\$94.91	\$0.00	\$1,513.09	6%
001-409-636-000	Hollow Rd Rental- Utilities	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	\$688.75	\$4,008.00	\$0.00	\$7,890.00	\$0.00	-\$3,882.00	197%
001-409-737-000	Springhouse- Maintenance & Repairs	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
	Segment 3 409 Total	\$67,055.63	\$88,450.50	\$4,006.86	\$51,705.42	\$0.00	\$36,745.08	58%
001-411-000-000	FIRE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-411-380-000	Fire Protection- Hydrant Rentals	\$27,698.38	\$27,702.00	\$849.24	\$3,425.39	\$0.00	\$24,276.61	12%
001-411-540-000	Fire Protection- WVFD Contributions	\$348,620.20	\$357,297.20	\$0.00	\$268,150.42	\$0.00	\$89,146.78	75%
	Segment 3 411 Total	\$376,318.58	\$384,999.20	\$849.24	\$271,575.81	\$0.00	\$113,423.39	71%
001-413-000-000	UCC & CODE ENFORCEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-413-110-000	Fire Marshal- Payroll	\$5,047.89	\$9,291.32	\$317.52	\$2,609.91	\$0.00	\$6,681.41	28%
001-413-110-150	Fire Marshal- Benefits	\$3,831.99	\$4,527.72	\$30.80	\$2,068.93	\$0.00	\$2,458.79	46%
001-413-140-000	Code Enforcement- Payroll	\$29,061.43	\$40,705.60	\$3,123.20	\$21,781.86	\$0.00	\$18,923.74	54%
001-413-150-000	Code Enforcement- Benefits	\$8,332.47	\$18,012.33	\$1,510.43	\$10,008.75	\$0.00	\$8,003.58	56%
001-413-210-000	Code Enforcement- Supplies	\$1,345.00	\$8,105.00	\$50.00	\$5,337.68	\$0.00	\$2,767.32	66%
001-413-312-000	Code Enforcement- Consultant Services	\$58,956.25	\$77,133.26	\$8,040.00	\$40,221.00	\$0.00	\$36,912.26	52%
001-413-321-000	Code Enforcement- Mobile Phone	\$240.48	\$300.00	\$20.04	\$120.24	\$0.00	\$179.76	40%
001-413-337-000	Code Enforcement- Mileage Reimbursement	\$637.89	\$960.00	\$173.63	\$397.76	\$0.00	\$562.24	41%
001-413-460-000	Code Enforcement- Meetings & Seminars	\$232.62	\$600.00	\$79.00	\$299.00	\$0.00	\$301.00	50%
	Segment 3 413 Total	\$107,686.02	\$159,635.23	\$13,344.62	\$82,845.13	\$0.00	\$76,790.10	52%
001-414-000-000	PLANNING & ZONING:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-414-140-000	Zoning- Payroll	\$1,300.00	\$4,000.00	\$200.00	\$1,850.00	\$0.00	\$2,150.00	46%
001-414-150-000	Zoning- Benefits	\$99.58	\$306.40	\$15.32	\$141.61	\$0.00	\$164.79	46%
001-414-310-000	Zoning- Professional Services	\$6,032.00	\$5,100.00	\$2,078.00	\$11,122.00	\$0.00	-\$6,022.00	218%
001-414-313-000	Zoning- Engineering	\$186.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
001-414-314-000	Zoning- Legal	\$32,660.00	\$32,300.00	\$4,080.00	\$23,600.00	\$0.00	\$8,700.00	73%
001-414-315-000	Zoning- Conditional Use	\$0.00	\$8,700.00	\$0.00	\$1,320.00	\$0.00	\$7,380.00	15%
001-414-341-000	Zoning- Advertisement	\$2,035.40	\$4,275.00	\$0.00	\$2,302.73	\$0.00	\$1,972.27	54%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-414-460-000	Zoning- Meetings & Seminars	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
	Segment 3 414 Total	\$42,312.98	\$56,381.40	\$6,373.32	\$40,336.34	\$0.00	\$16,045.06	72%
001-419-000-000	OTHER PUBLIC SAFETY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-419-242-000	PA One Call	\$2,919.48	\$2,580.00	\$0.00	\$466.01	\$0.00	\$2,113.99	18%
	Segment 3 419 Total	\$2,919.48	\$2,580.00	\$0.00	\$466.01	\$0.00	\$2,113.99	18%
001-430-000-000	PUBLIC WORKS - ADMIN:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-430-140-000	Public Works- Payroll	\$422,216.88	\$489,152.83	\$38,302.72	\$270,958.15	\$0.00	\$218,194.68	55%
001-430-150-000	Public Works- Benefits	\$252,333.16	\$275,651.83	\$19,939.98	\$143,979.33	\$0.00	\$131,672.50	52%
001-430-238-000	Public Works- Uniforms	\$7,961.13	\$10,374.00	\$989.66	\$4,153.40	\$0.00	\$6,220.60	40%
001-430-326-000	Public Works- Mobile phones	\$1,375.36	\$1,452.00	\$114.58	\$686.62	\$0.00	\$765.38	47%
001-430-460-000	Public Works- Meetings & Seminars	\$480.81	\$1,700.00	\$0.00	\$95.00	\$0.00	\$1,605.00	6%
001-430-470-000	Public Works- Other Expenses	\$918.04	\$1,465.00	\$65.00	\$1,262.64	\$0.00	\$202.36	86%
	Segment 3 430 Total	\$685,285.38	\$779,795.66	\$59,411.94	\$421,135.14	\$0.00	\$358,660.52	54%
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-432-200-000	Snow Removal- Materials	\$27,540.43	\$36,456.25	\$0.00	\$22,792.43	\$0.00	\$13,663.82	63%
001-432-450-000	Snow Removal- Contractor	\$910.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
	Segment 3 432 Total	\$28,450.43	\$37,956.25	\$0.00	\$22,792.43	\$0.00	\$15,163.82	60%
001-433-000-000	TRAFFIC CONTROL DEVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-433-313-000	Traffic Signal- Engineering	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
001-433-361-000	Traffic Signal- Electricity	\$3,570.56	\$3,540.00	\$298.24	\$1,704.23	\$0.00	\$1,835.77	48%
001-433-374-000	Traffic Signal- Maintenance	\$11,931.16	\$11,400.00	\$0.00	\$2,516.07	\$0.00	\$8,883.93	22%
	Segment 3 433 Total	\$15,501.72	\$19,940.00	\$298.24	\$4,220.30	\$0.00	\$15,719.70	21%
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-437-250-000	Machinery & Tools- Vehicle Maintenance	\$34,407.53	\$75,000.00	\$5,647.92	\$31,203.76	\$0.00	\$43,796.24	42%
001-437-260-000	Machinery & Tools- Small Tools	\$5,336.00	\$14,500.00	\$414.63	\$4,994.73	\$0.00	\$9,505.27	34%
	Segment 3 437 Total	\$39,743.53	\$89,500.00	\$6,062.55	\$36,198.49	\$0.00	\$53,301.51	40%
001-438-000-000	ROADS & BRIDGES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-438-231-000	Gasoline	\$3,931.32	\$5,200.00	\$600.02	\$2,735.94	\$0.00	\$2,464.06	53%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-438-232-000	Diesel Fuel	\$22,211.19	\$26,151.52	\$4,353.99	\$18,971.69	\$0.00	\$7,179.83	73%
001-438-242-000	Road Signs	\$1,704.54	\$3,000.00	\$408.66	\$3,316.32	\$0.00	-\$316.32	111%
001-438-245-000	Road Supplies	\$16,918.48	\$52,500.00	\$925.02	\$7,574.07	\$0.00	\$44,925.93	14%
001-438-313-000	Engineering	\$23,399.73	\$25,000.00	\$672.60	\$6,594.00	\$0.00	\$18,406.00	26%
001-438-370-000	Road Program- Contractor	\$2,448.50	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	0%
	Segment 3 438 Total	\$70,613.76	\$125,351.52	\$6,960.29	\$39,192.02	\$0.00	\$86,159.50	31%
001-446-000-000	STORM WATER MANAGEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-446-313-000	Stormwater Management- Engineering	\$4,155.00	\$35,000.00	\$680.00	\$2,932.74	\$0.00	\$32,067.26	8%
	Segment 3 446 Total	\$4,155.00	\$35,000.00	\$680.00	\$2,932.74	\$0.00	\$32,067.26	8%
001-451-000-000	RECREATION- ADMINISTRATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-140-000	Recreation- Payroll	\$724.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-150-000	Recreation- Benefits	\$101.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-337-000	Recreation- Mileage Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-460-000	Recreation- Meetings & Seminars	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
	Segment 3 451 Total	\$825.68	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
001-452-000-000	PARTICIPANT RECREATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-452-247-000	Discounted Tickets (PRPS)	\$76.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
001-452-248-000	Camps & Sport Leagues	\$2,800.00	\$2,800.00	\$900.00	\$1,980.00	\$0.00	\$820.00	71%
001-452-250-000	Community Day	\$1,830.90	\$10,500.00	\$0.00	\$4,668.33	\$0.00	\$5,831.67	44%
001-452-520-000	Library	\$7,659.00	\$8,042.00	\$0.00	\$0.00	\$0.00	\$8,042.00	0%
	Segment 3 452 Total	\$12,365.90	\$22,242.00	\$900.00	\$6,648.33	\$0.00	\$15,593.67	30%
001-454-000-000	PARKS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-436-000	Heebner Park- Utilities	\$2,375.19	\$3,336.00	\$71.58	\$1,782.50	\$0.00	\$1,553.50	53%
001-454-437-001	Heebner Park- Athletic Fields	\$10,360.61	\$15,800.00	\$369.07	\$3,444.17	\$0.00	\$12,355.83	22%
001-454-437-002	Heebner Park- Expenses	\$4,681.31	\$8,000.00	\$473.34	\$2,719.45	\$0.00	\$5,280.55	34%
001-454-438-001	Mount Kirk Park- Athletic Fields	\$2,813.65	\$3,700.00	\$51.55	\$247.55	\$0.00	\$3,452.45	7%
001-454-438-002	Mount Kirk Park- Expenses	\$631.80	\$1,000.00	\$61.85	\$597.70	\$0.00	\$402.30	60%
001-454-439-001	Sunny Brook Park- Athletic Fields	\$3,641.76	\$4,700.00	\$128.88	\$1,482.37	\$0.00	\$3,217.63	32%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-454-439-002	Sunny Brook Park- Expenses	\$1,490.36	\$3,402.00	\$154.64	\$589.24	\$0.00	\$2,812.76	17%
001-454-446-000	Sunny Brook Park- Utilities	\$939.90	\$1,680.00	\$71.70	\$664.33	\$0.00	\$1,015.67	40%
001-454-450-000	Nike Park Expense	\$29.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-470-000	Heyser Park- Horse Ring	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-454-471-000	Heyser Park- Expenses	\$33.38	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0%
001-454-480-000	Trail Expenses	\$898.16	\$2,850.00	\$0.00	\$261.80	\$0.00	\$2,588.20	9%
001-454-490-000	Other Parks	\$1,187.81	\$2,500.00	\$11.96	\$11.96	\$0.00	\$2,488.04	0%
	Segment 3 454 Total	\$29,083.27	\$47,818.00	\$1,394.57	\$11,801.07	\$0.00	\$36,016.93	25%
001-459-000-000	PUBLIC RELATIONS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-459-340-000	Public Relations- Community Newsletter	\$19,043.65	\$20,300.00	\$0.00	\$10,383.24	\$0.00	\$9,916.76	51%
001-459-341-000	Public Relations- Other Communications	\$1,320.75	\$1,000.00	\$0.00	\$105.26	\$0.00	\$894.74	11%
	Segment 3 459 Total	\$20,364.40	\$21,300.00	\$0.00	\$10,488.50	\$0.00	\$10,811.50	49%
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-481-430-000	Inter Gov- Real Estate Taxes	\$0.00	\$0.00	\$6,203.84	\$6,203.84	\$0.00	-\$6,203.84	0%
	Segment 3 481 Total	\$0.00	\$0.00	\$6,203.84	\$6,203.84	\$0.00	-\$6,203.84	0%
001-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-486-350-000	Insurances	\$90,157.30	\$107,655.70	\$19,489.50	\$64,736.50	\$0.00	\$42,919.20	60%
	Segment 3 486 Total	\$90,157.30	\$107,655.70	\$19,489.50	\$64,736.50	\$0.00	\$42,919.20	60%
001-492-300-000	Transfer To Capital Fund	\$2,174,311.61	\$1,670,770.93	\$0.00	\$0.00	\$0.00	\$1,670,770.93	0%
	Fund 001 Expend Total	\$4,695,988.70	\$4,507,870.27	\$206,939.20	\$1,617,720.75	\$0.00	\$2,890,149.52	36%
001	Fund 001							
		Revenue:	\$4,854,427.52	\$207,113.31	\$2,400,770.91			
		Expended:	\$4,695,988.70	\$206,939.20	\$1,617,720.75			
		Net Income:	\$158,438.82	\$174.11	\$783,050.16			
		Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	\$736.42	\$1,000.00	\$1,643.73	\$4,318.16	\$0.00	\$3,318.16	432%

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
008-364-110-000	Tapping Fees	\$166,400.00	\$42,207.62	\$6,140.83	\$28,874.59	\$0.00	-\$13,333.03	68%
008-364-120-000	Sewer Fees- Residential	\$517,794.68	\$516,504.37	\$103,526.43	\$367,591.81	\$0.00	-\$148,912.56	71%
008-364-130-000	Sewer Fees- Commercial	\$152,275.50	\$145,000.00	\$16,108.13	\$82,169.45	\$0.00	-\$62,830.55	57%
008-364-140-000	Late Fees	\$8,619.60	\$7,500.00	\$644.91	\$4,635.08	\$0.00	-\$2,864.92	62%
008-364-150-000	Certification Fees	\$2,525.00	\$1,350.00	\$125.00	\$830.00	\$0.00	-\$520.00	61%
	Segment 3 364 Total	\$847,614.78	\$712,561.99	\$126,545.30	\$484,100.93	\$0.00	-\$228,461.06	68%
008-381-000-000	Miscellaneous Income	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Fund 008 Revenue Total	\$848,351.20	\$713,586.99	\$128,189.03	\$488,419.09	\$0.00	-\$225,167.90	68%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-000-000	WASTEWATER COLLECTION AND TREATMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-429-242-000	Alarm Services	\$1,048.50	\$1,232.00	\$551.88	\$551.88	\$0.00	\$680.12	45%
008-429-300-000	Other Expenses	\$131,728.05	\$148,032.00	\$16,010.95	\$87,284.67	\$0.00	\$60,747.33	59%
008-429-313-000	Engineering	\$9,484.75	\$12,500.00	\$130.00	\$1,968.76	\$0.00	\$10,531.24	16%
008-429-314-000	Legal	\$0.00	\$2,500.00	\$725.00	\$725.00	\$0.00	\$1,775.00	29%
008-429-316-000	Plant Operations	\$85,062.50	\$83,580.00	\$6,685.00	\$44,580.88	\$0.00	\$38,999.12	53%
008-429-321-000	Telephone	\$992.29	\$1,080.00	\$118.92	\$555.99	\$0.00	\$524.01	51%
008-429-361-000	Utilities	\$99,493.77	\$110,688.00	\$8,403.27	\$50,256.30	\$0.00	\$60,431.70	45%
008-429-374-000	Equipment & Repairs	\$18,624.84	\$24,456.00	\$142.04	\$5,909.09	\$0.00	\$18,546.91	24%
008-429-421-001	Center Point- Operations	\$5,968.75	\$5,976.00	\$477.50	\$2,865.00	\$0.00	\$3,111.00	48%
008-429-421-002	Center Point- Utilities & Repairs	\$4,386.38	\$6,552.00	\$327.92	\$1,902.96	\$0.00	\$4,649.04	29%
008-429-422-001	Meadowood- Operations	\$5,956.25	\$5,976.00	\$677.50	\$4,655.00	\$0.00	\$1,321.00	78%
008-429-422-002	Meadowood- Utilities & Repairs	\$4,746.47	\$5,940.00	\$269.91	\$3,649.36	\$0.00	\$2,290.64	61%
008-429-423-001	Heritage Village- Operations	\$5,656.25	\$5,976.00	\$477.50	\$2,865.00	\$0.00	\$3,111.00	48%
008-429-423-002	Heritage Village- Utilities & Repairs	\$3,608.07	\$4,968.00	\$184.76	\$2,156.27	\$0.00	\$2,811.73	43%
008-429-424-001	Fawn Creek- Operations	\$6,381.25	\$5,976.00	\$477.50	\$2,865.00	\$0.00	\$3,111.00	48%
008-429-424-002	Fawn Creek- Utilities & Repairs	\$3,193.66	\$4,452.00	\$196.63	\$1,281.86	\$0.00	\$3,170.14	29%
008-429-425-001	Chadwick Place- Operations	\$6,256.25	\$5,976.00	\$477.50	\$2,865.00	\$0.00	\$3,111.00	48%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-425-002	Chadwick Place- Utilities & Repairs	\$3,273.66	\$4,560.00	\$177.68	\$1,591.77	\$0.00	\$2,968.23	35%
008-429-426-001	Adair Pump- Operations	\$6,031.25	\$5,976.00	\$477.50	\$2,965.00	\$0.00	\$3,011.00	50%
008-429-426-002	Adair Pump- Utilities & Repairs	\$2,785.50	\$4,320.00	\$127.75	\$1,307.82	\$0.00	\$3,012.18	30%
008-429-700-000	Capital Improvements	\$68,405.54	\$608,000.00	\$8,507.89	\$359,483.83	\$0.00	\$248,516.17	59%
008-429-800-000	Depreciation	\$289,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Segment 3 429 Total	\$763,073.98	\$1,058,716.00	\$45,624.60	\$582,286.44	\$0.00	\$476,429.56	55%
008-471-000-000	DEBT PRINCIPAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-471-200-000	General Obligation Bond- Principal	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
	Segment 3 471 Total	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
008-472-000-000	DEBT INTEREST:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-472-200-000	General Obligation Bond- Interest	\$41,431.26	\$41,431.26	\$0.00	\$20,000.63	\$0.00	\$21,430.63	48%
	Segment 3 472 Total	\$41,431.26	\$41,431.26	\$0.00	\$20,000.63	\$0.00	\$21,430.63	48%
008-475-000-000	Fiscal Agent Fees- 2016 Bond	\$1,050.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
008-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-486-350-000	Insurance Expense	\$3,643.70	\$4,543.30	\$0.00	\$4,130.00	\$0.00	\$413.30	91%
	Segment 3 486 Total	\$3,643.70	\$4,543.30	\$0.00	\$4,130.00	\$0.00	\$413.30	91%
	Fund 008 Expend Total	\$939,198.94	\$1,235,790.56	\$45,624.60	\$606,417.07	\$0.00	\$629,373.49	49%
008	Fund 008							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:	\$848,351.20	\$128,189.03	\$488,419.09				
	Expended:	\$939,198.94	\$45,624.60	\$606,417.07				
	Net Income:	-\$90,847.74	\$82,564.43	-\$117,997.98				
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	\$6,684.64	\$12,000.00	\$19,740.00	\$51,580.27	\$0.00	\$39,580.27	430%
030-354-351-000	Grants	\$210,713.00	\$1,516,920.00	\$0.00	\$238,124.00	\$0.00	-\$1,278,796.00	16%
030-363-100-000	Traffic Impact Fees	\$300,827.40	\$14,204.00	\$0.00	\$3,977.00	\$0.00	-\$10,227.00	28%
030-381-000-000	Miscellaneous Income	\$84,394.94	\$2,000.00	\$0.00	\$9,817.00	\$0.00	\$7,817.00	491%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
030-392-010-000	Transfer From General Fund	\$2,174,311.61	\$1,124,970.93	\$0.00	\$0.00	\$0.00	-\$1,124,970.93	0%
Fund 030 Revenue Total		\$2,776,931.59	\$2,670,094.93	\$19,740.00	\$303,498.27	\$0.00	-\$2,366,596.66	11%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
030-405-000-000	SECRETARY/CLERK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
030-405-720-000	Office Equipment	\$14,401.05	\$11,000.00	\$0.00	\$3,037.95	\$0.00	\$7,962.05	28%
Segment 3 405 Total		\$14,401.05	\$11,000.00	\$0.00	\$3,037.95	\$0.00	\$7,962.05	28%
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
030-409-600-000	Building Improvements	\$46,500.00	\$170,500.00	\$0.00	\$56,922.60	\$0.00	\$113,577.40	33%
Segment 3 409 Total		\$46,500.00	\$170,500.00	\$0.00	\$56,922.60	\$0.00	\$113,577.40	33%
030-430-600-000	Capital Roads	\$1,339,508.43	\$2,228,670.00	\$34,136.50	\$352,828.41	\$0.00	\$1,875,841.59	16%
030-430-740-000	Equipment Purchases	\$1,014,936.28	\$80,000.00	\$0.00	\$69,674.74	\$0.00	\$10,325.26	87%
Segment 3 430 Total		\$2,354,444.71	\$2,308,670.00	\$34,136.50	\$422,503.15	\$0.00	\$1,886,166.85	18%
030-433-600-000	Traffic Signs & Signals	\$10,371.75	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00	0%
030-454-600-000	Parks and Trails	\$98,606.36	\$385,700.00	\$30,004.20	\$146,792.23	\$0.00	\$238,907.77	38%
030-454-710-000	Land Acquisition	\$13,611.10	\$51,000.00	\$4,740.00	\$58,109.40	\$0.00	-\$7,109.40	114%
Segment 3 454 Total		\$112,217.46	\$436,700.00	\$34,744.20	\$204,901.63	\$0.00	\$231,798.37	47%
Fund 030 Expend Total		\$2,537,934.97	\$2,942,170.00	\$68,880.70	\$687,365.33	\$0.00	\$2,254,804.67	23%
Fund 030			Prior	Current	YTD			
		Revenue:	\$2,776,931.59	\$19,740.00	\$303,498.27			
		Expended:	\$2,537,934.97	\$68,880.70	\$687,365.33			
		Net Income:	\$238,996.62	-\$49,140.70	-\$383,867.06			
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	\$61.41	\$100.00	\$421.56	\$975.39	\$0.00	\$875.39	975%
035-355-020-000	Liquid Fuel Funds	\$344,154.30	\$338,977.00	\$0.00	\$347,096.97	\$0.00	\$8,119.97	102%
Fund 035 Revenue Total		\$344,215.71	\$339,077.00	\$421.56	\$348,072.36	\$0.00	\$8,995.36	103%

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
<i>Expend Account</i>	<i>Description</i>							
035-438-000-000	ROADS & BRIDGES:							
035-438-370-000	Road Maintenance Contractor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Segment 3 438 Total	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%
	Fund 035 Expend Total	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%

035 Fund 035

	Prior	Current	YTD
Revenue:	\$344,215.71	\$421.56	\$348,072.36
Expended:	\$368,000.00	\$0.00	\$0.00
Net Income:	-\$23,784.29	\$421.56	\$348,072.36

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
040-341-200-000	Interest Earnings Developers	\$3.93	\$0.00	\$30.90	\$66.82	\$0.00	\$66.82	0%
	Fund 040 Revenue Total	\$3.93	\$0.00	\$30.90	\$66.82	\$0.00	\$66.82	0%

040 Fund 040

	Prior	Current	YTD
Revenue:	\$3.93	\$30.90	\$66.82
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$3.93	\$30.90	\$66.82

Grand Totals

	Prior	Current	YTD
Revenue:	\$8,823,929.95	\$355,494.80	\$3,540,827.45
Expended:	\$8,541,122.61	\$321,444.50	\$2,911,503.15
Net Income:	\$282,807.34	\$34,050.30	\$629,324.30

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report

July 2022

Zoning Hearing Board

- *did not meet*

Planning Commission

- *did not meet*

* * *

Parks

- Scheduled field and pavilion rentals.
- Conducted Movie in the Park event.
- Fall 2022 field rental period opened.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 07/01/2022 to 07/31/2022

Item

Count / Fee

Total Issued Permits

71 / \$48,535.45

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	2	\$25,000.00	\$287.00
2	Cell Tower	1	\$10,000.00	\$512.00
3	Deck	16	\$222,775.00	\$1,752.00
4	Electrical	5	\$73,127.00	\$160.00
5	Generator	1	\$12,411.00	\$102.00
6	Mechanical	3	\$15,248.00	\$296.00
7	New Single Family Dwelling	6	\$1,768,004.00	\$20,139.53
8	New Townhome	2	\$1,266,814.00	\$15,124.45
9	Pavilion	1	\$150,000.00	\$200.35
10	Residential Additions	3	\$368,240.00	\$407.62
11	Sewer Connection	1	\$12,765.00	\$3,454.50
12	Sewer Lateral	1	\$6,287.00	\$94.50
13	Solar Panels	3	\$138,216.00	\$456.00
14	Stucco	1	\$78,834.00	\$59.50
15	Swimming Pool In-Ground	5	\$475,926.00	\$1,237.50

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Driveway Extension	2	\$7,829.00	\$55.00
2	Fence	5	\$48,530.00	\$110.00
3	Grading	11	\$25,500.00	\$4,015.00
4	Patio & Deck (less than 30" above ground)	1	\$9,600.00	\$27.50
5	Sign	1	\$0.00	\$45.00

Total **71** **\$4,715,106.00** **\$48,535.45**

Other Fees Collected

State Fee **\$229.50**

Public Works Department Report

July 2022

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Reestablishing edge of roadway swales**
- D. 2022 Drainage upgrade project underway (Ply-Mar Construction Co.)**
- E. Edge of roadway mowing**
- F. Pruning vegetation to increase visibility of roadway signage**

2) Storm Maintenance

- A. No significant storm events requiring after hour response**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Mowing and trimming of all Township parks**
- C. Repairing washouts and general trail maintenance**
- D. Removal of dead trees and stumps Township properties/parks**
- E. Playing field maintenance**
- F. Spraying of hard surface weeds on Township properties**
- G. Mt Kirk pavilion/restroom project underway (Baver, Inc.)**
- H. Swale restoration (Heebner Park)**
- I. Concrete Pad installed for tables (Defford Trail)**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. Performed weekly maintenance of all Township lawn equipment**
- C. 64-43 Inspection**
- D. 64-50 Leaking hydraulic tank repair**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Nike Compost facility open to residents twice weekly**
- C. Movie in the Heebner Park event**

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: August 1, 2022
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of August 1, 2022.

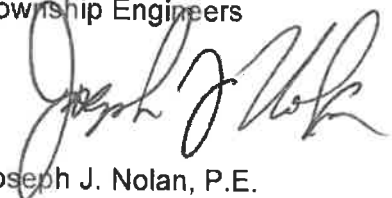
1. Turnpike Sound Barriers Grant Project: The pre-construction meeting for the project was held on February 1, 2022. The Notice to Proceed was issued and the project is scheduled for September 2022 completion. All submittals have now been approved and the panels and steel posts are in production. We anticipate construction in mid to late August.
2. Valley Green WTP Filter Project: The contracts for the Tertiary Filter Project have been awarded. The new filter has been ordered and is tentatively scheduled for mid-August delivery. We are reviewing submittals for the project and have scheduled the pre-construction meeting for the General and Electrical Contracts.
3. Evansburg Park Trail: The revised trail location has been approved. CKS has completed the additional field survey work due to the changes. We are proceeding with the plan preparation, and we are coordinating this project with the Township, and the Township's traffic engineer. PennDOT is assisting with the Kratz Road crossing. We are working on the trail design and the pedestrian bridge.
4. East Mount Kirk Park: The Pavilion package has been delivered to the Township. A pre-construction meeting was held for this project. Site stakeout has been completed, and the concrete pad has been poured. Pavilion construction will start this week.
5. Classroom in the Park: We are working with Township Staff on selecting a building for this project and as well as the site-plan for the project. We are evaluating a second building option for this project. This project is on hold.
6. Drainage Projects: This project has been completed.
7. Compost Facility: We are working with Township Staff on developing a site for composting at Nike Park on Trooper Road. We are putting together contract documents to perform this site work for this facility. Survey work will be done to establish site elevations.

7. Miscellaneous Items

- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications and stormwater applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS continues to assist in work required in conjunction with the review and approval of subdivisions and land developments and Conditional Use applications submitted to the Township. These currently include the Palmer Tract, Huginar property and the Dubner property. There are also several projects in the sketch plan and preliminary phase this includes the Zacharczuk Tract on Skippack Pike and the property at 1570 Whitehall Road. A minor subdivision plan (Kerper Property) has also been reviewed.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

FIRE DEPARTMENT REPORT NOT RECEIVED AS OF AUGUST 12.

AMBULANCE REPORT

JULY 2022



Harleysville
 Lansdale
 Lower Providence
 Montgomery County
 Narberth
 Plymouth
 Second Alarmers
 Skippack
totals

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	totals	percent
	0	1	0	0	0	0	0						1	0.2%
	4	7	4	3	3	4	7						32	7.2%
	6	8	5	2	4	7	5						37	8.4%
	2	0	0	0	0	1	0						3	0.7%
	0	0	0	0	0	0	0						0	0.0%
	23	18	18	17	23	19	12						130	29.4%
	6	6	3	2	4	6	3						30	6.8%
	33	23	22	34	33	26	38						209	47.3%
	74	63	52	58	67	63	65	0	0	0	0	0	442	100%



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Number of Records Returned: 150

Search Criteria: which_cad='P' and occ_date between '07/01/2022' and '07/31/2022' and municipality='46226' and final_case_type<>'TS' and jurisdiction='PA'

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jul-07-2022	08:27:40	880636	911 HANG UP CALL	911 HANG UP CALL		Yes	2022-880636	GENERAL OFFENSE
Jul-13-2022	15:36:59	907638	GO	GO		'es	2022-907638	GENERAL OFFENSE
Jul-25-2022	10:34:59	955533	911 HANG UP CALL	911 HANG UP CALL		'es	2022-955533	GENERAL OFFENSE
Jul-21-2022	21:40:46	941855	GO	GO		'es	2022-941855	GENERAL OFFENSE
Jul-06-2022	13:09:49	877701	911 HANG UP CALL	911 HANG UP CALL		'es	2022-877701	GENERAL OFFENSE
Jul-23-2022	02:09:02	946867	WELFARE CHECK	911 HANG UP CALL		'es	2022-946867	GENERAL OFFENSE
Jul-23-2022	05:06:03	947036	ALARM - BURGLAR	ALARM FALSE FAULT		'es	2022-947036	GENERAL OFFENSE CLOSED CAD CALL
Jul-19-2022	11:17:41	930178	ALARM - BURGLAR	ALARM FALSE FAULT		'es	2022-930178	CLOSED CAD CALL
Jul-30-2022	15:42:47	977767	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-977767	CLOSED CAD CALL
Jul-16-2022	09:12:05	918186	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-918186	CLOSED CAD CALL
Jul-09-2022	06:18:58	888364	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-888364	CLOSED CAD CALL
Jul-28-2022	11:13:37	969133	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-969133	CLOSED CAD CALL
Jul-29-2022	20:46:23	974995	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-974995	CLOSED CAD CALL
Jul-17-2022	06:13:19	921188	ALARM - BURGLAR	ALARM FALSE FAULT		'es	2022-921188	CLOSED CAD CALL
Jul-21-2022	15:35:14	940598	ALARM - BURGLAR	ALARM FALSE FAULT		'es	2022-940598	CLOSED CAD CALL
Jul-10-2022	02:33:38	891966	ALARM - BURGLAR	ALARM FALSE FAULT		'es	2022-891966	CLOSED CAD CALL
Jul-11-2022	09:27:40	896470	ALARM - BURGLAR	ALARM FALSE FAULT		'es	2022-896470	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jul-14-2022	07:26:16	909835	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-909835	CLOSED CAD CALL
Jul-20-2022	22:36:04	937832	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-937832	CLOSED CAD CALL
Jul-21-2022	07:05:31	938681	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-938681	CLOSED CAD CALL
Jul-27-2022	23:22:07	967655	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-967655	CLOSED CAD CALL
Jul-25-2022	17:09:36	957225	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-957225	CLOSED CAD CALL
Jul-21-2022	17:12:44	941020	ALARM - BURGLAR	ALARM FALSE NO FAULT		Yes	2022-941020	CLOSED CAD CALL
Jul-06-2022	13:23:58	877753	ALARM - BURGLAR	ALARM FALSE NO FAULT		Yes	2022-877753	CLOSED CAD CALL
Jul-27-2022	12:31:39	965369	BESO MOUNTED UNIT LOCAL	BESO MOUNTED UNIT LOCAL		Yes	2022-965369	CLOSED CAD CALL
Jul-18-2022	11:41:05	925567	DISABLED MOTORIST ON ROAD	CANCELLED BY COMPLAINANT		Yes	2022-925567	CANCELLED
Jul-31-2022	20:58:58	982442	SEE OFFICER	CANCELLED BY COMPLAINANT		Yes	2022-982442	CANCELLED
Jul-01-2022	19:45:53	847824	ALARM - BURGLAR	CANCELLED BY COMPLAINANT		Yes	2022-847824	CANCELLED
Jul-03-2022	21:35:54	864824	PATROL CHECK	CANCELLED BY COMPLAINANT		Yes	2022-864824	CANCELLED
Jul-24-2022	19:46:21	953435	REQUEST ASSIST - OTHER AGENCY	CANCELLED BY COMPLAINANT		Yes	2022-953435	CANCELLED
Jul-21-2022	07:12:06	938701	ALARM - BURGLAR	CANCELLED BY COMPLAINANT		Yes	2022-938701	CANCELLED
Jul-22-2022	21:56:54	946171	WELFARE CHECK	CANCELLED BY COMPLAINANT		Yes	2022-946171	CANCELLED
Jul-13-2022	09:01:44	905967	REQUEST ASSIST - LOCAL PD	CANCELLED BY COMPLAINANT		Yes	2022-905967	CANCELLED
Jul-16-2022	17:10:42	919576	MVC - NON-REPORTABLE	CANCELLED BY COMPLAINANT		Yes	2022-919576	CANCELLED

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jul-14-2022	13:52:38	911334	MVC - NON-REPORTABLE	CANCELLED BY COMPLAINANT X		Yes	2022-911334	CANCELLED
Jul-25-2022	17:56:52	957407	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2022-957407	CANCELLED
Jul-21-2022	10:04:13	939330	MVC - REPORTABLE, NO INJURIES	CANCELLED BY COMPLAINANT X		Yes	2022-939330	CANCELLED
Jul-28-2022	12:39:10	969416	MVC - HIT AND RUN, NO INJURIES	CRIMINAL MISCHIEF		Yes	2022-969416	GENERAL OFFENSE
Jul-20-2022	08:52:18	934271	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-934271	CLOSED CAD CALL
Jul-17-2022	17:11:58	923050	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-923050	CLOSED CAD CALL
Jul-12-2022	18:30:58	904188	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST CC		Yes	2022-904188	CLOSED CAD CALL
Jul-21-2022	17:11:31	941016	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-941016	CLOSED CAD CALL
Jul-19-2022	14:04:40	931008	MVC - UNKNOWN INJURIES	DISABLED MOTORIST CC		Yes	2022-931008	CLOSED CAD CALL
Jul-02-2022	23:12:55	857349	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-857349	CLOSED CAD CALL
Jul-04-2022	16:20:02	869742	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-869742	CLOSED CAD CALL
Jul-07-2022	07:16:23	880368	DISABLED MOTORIST CC	DISABLED MOTORIST ON ROAD CC		Yes	2022-880368	CLOSED CAD CALL
Jul-23-2022	10:13:43	947834	SHOTS FIRED IN AREA	DISTURBANCE/NOISE COMPLAINT GO		Yes	2022-947834	GENERAL OFFENSE
Jul-17-2022	23:21:56	923857	DOMESTIC - IN PROGRESS	DOMESTIC - OTHER GO		Yes	2022-923857	GENERAL OFFENSE
Jul-26-2022	16:23:57	961574	DOMESTIC - INACTIVE	DOMESTIC - OTHER GO		Yes	2022-961574	GENERAL OFFENSE
Jul-24-2022	01:21:26	950650	TRAFFIC STOP CC	DRUG - POSSESSION		Yes	2022-950650	GENERAL OFFENSE
Jul-10-2022	19:06:27	894509	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2022-894509	CLOSED CAD CALL
Jul-02-2022	07:46:04	850477	DOMESTIC SECURITY CHECK CC	DOMESTIC SECURITY CHECK CC		Yes	2022-850477	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jul-20-2022	08:21:58	934127	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-934127	CLOSED CAD CALL
Jul-22-2022	12:21:38	944017	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-944017	CLOSED CAD CALL
Jul-10-2022	16:55:33	894089	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-894089	CLOSED CAD CALL
Jul-26-2022	10:02:32	959890	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-959890	CLOSED CAD CALL
Jul-07-2022	09:54:26	880956	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-880956	CLOSED CAD CALL
Jul-25-2022	07:39:08	954762	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-954762	CLOSED CAD CALL
Jul-30-2022	16:36:22	977974	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-977974	CLOSED CAD CALL
Jul-25-2022	07:52:22	954817	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-954817	CLOSED CAD CALL
Jul-03-2022	09:19:50	859178	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-859178	CLOSED CAD CALL
Jul-06-2022	09:38:52	876859	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-876859	CLOSED CAD CALL
Jul-26-2022	11:01:16	960175	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-960175	CLOSED CAD CALL
Jul-03-2022	11:54:58	860419	DOMESTIC - IN PROGRESS	HARASSMENT - COMM - STALK - OTHER		Yes	2022-860419	GO & TRACS (CRASH WITH GO)
Jul-16-2022	21:15:13	920280	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2022-920280	CLOSED CAD CALL
Jul-25-2022	12:29:50	956051	IDENTITY THEFT	IDENTITY THEFT		Yes	2022-956051	GENERAL OFFENSE

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jul-14-2022	07:47:59	909929	IDENTITY THEFT	IDENTITY THEFT		Yes	2022-909929	GENERAL OFFENSE
Jul-27-2022	09:19:42	964381	IDENTITY THEFT	IDENTITY THEFT		Yes	2022-964381	GENERAL OFFENSE
Jul-14-2022	16:50:47	912022	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-912022	CLOSED CAD CALL
Jul-17-2022	12:08:36	922167	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-922167	CLOSED CAD CALL
Jul-13-2022	21:28:39	908954	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-908954	CLOSED CAD CALL
Jul-28-2022	17:08:45	970399	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-970399	CLOSED CAD CALL
Jul-15-2022	19:15:03	916428	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-916428	CLOSED CAD CALL
Jul-11-2022	14:50:41	898178	TRAFFIC VIOLATION - OTHER CC	POLICE INFORMATION CC		Yes	2022-898178	CLOSED CAD CALL
Jul-25-2022	19:24:50	957791	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-957791	CLOSED CAD CALL
Jul-25-2022	13:22:35	956286	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-956286	CLOSED CAD CALL
Jul-10-2022	22:42:27	895065	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-895065	CLOSED CAD CALL
Jul-16-2022	07:26:45	917911	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2022-917911	CLOSED CAD CALL
Jul-30-2022	20:39:45	978730	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2022-978730	CLOSED CAD CALL
Jul-12-2022	20:24:02	904523	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2022-904523	CLOSED CAD CALL
Jul-18-2022	09:22:52	924930	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2022-924930	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jul-17-2022	16:16:18	922860	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2022-922860	CLOSED CAD CALL
Jul-15-2022	07:31:18	913880	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2022-913880	CLOSED CAD CALL
Jul-25-2022	11:56:03	955876	MOTOR CARRIER SAFETY CC	MOTOR CARRIER SAFETY CC		Yes	2022-955876	WARNING (TRAFFIC STOP)
Jul-20-2022	13:29:07	935664	MOTOR CARRIER SAFETY CC	MOTOR CARRIER SAFETY CC		Yes	2022-935664	CLOSED CAD CALL
Jul-11-2022	14:59:11	898195	MVC - INJURIES	MVC - FATAL		Yes	2022-898195	TRACS CRASH REPORT
Jul-20-2022	05:42:53	933532	MVC - REPORTABLE, NO INJURIES	MVC - HIT AND RUN, NO INJURIES		Yes	2022-933532	TRACS CRASH REPORT
Jul-18-2022	13:06:58	925903	MVC - HIT AND RUN W/INJURIES	MVC - HIT AND RUN W/INJURIES		Yes	2022-925903	TRACS CRASH REPORT
Jul-27-2022	15:58:22	966227	MVC - INJURIES	MVC - INJURIES		Yes	2022-966227	TRACS CRASH REPORT
Jul-17-2022	02:52:13	921019	MVC - INJURIES	MVC - INJURIES		Yes	2022-921019	TRACS CRASH REPORT
Jul-19-2022	14:15:23	931061	POLICE INFORMATION CC	MVC - NON-REPORTABLE		Yes	2022-931061	TRACS CRASH REPORT
Jul-05-2022	14:11:22	874182	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2022-874182	TRACS CRASH REPORT
Jul-23-2022	17:31:12	949312	MVC - REPORTABLE, NO INJURIES	MVC - NON-REPORTABLE		Yes	2022-949312	TRACS CRASH REPORT
Jul-08-2022	20:30:44	887158	MVC - UNKNOWN INJURIES	MVC - NON-REPORTABLE		Yes	2022-887158	TRACS CRASH REPORT
Jul-26-2022	17:11:25	961805	MVC - INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2022-961805	TRACS CRASH REPORT
Jul-22-2022	12:23:42	944025	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2022-944025	TRACS CRASH REPORT
Jul-30-2022	12:41:49	977185	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2022-977185	TRACS CRASH REPORT
Jul-15-2022	23:29:31	917148	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-917148	CLOSED CAD CALL
Jul-19-2022	18:17:14	932285	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-932285	CLOSED CAD CALL
Jul-19-2022	20:55:02	932848	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-932848	CLOSED CAD CALL
Jul-19-2022	19:32:38	932592	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-932592	CLOSED CAD CALL
Jul-29-2022	18:56:09	974694	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-974694	CLOSED CAD CALL
Jul-13-2022	14:44:11	907441	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-907441	CLOSED CAD CALL

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jul-27-2022	08:35:54	964194	SUSPICIOUS VEHICLE GO	PATROL CHECK CC		Yes	2022-964194	CLOSED CAD CALL
Jul-20-2022	21:18:02	937650	PFA VIOLATION, IN PROGRESS	PFA ORDER SERVICE CC		Yes	2022-937650	CLOSED CAD CALL
Jul-22-2022	17:33:49	945325	PFA ORDER SERVICE CC	PFA ORDER SERVICE CC		Yes	2022-945325	CLOSED CAD CALL
Jul-29-2022	13:16:32	973513	REQUEST ASSIST - LOCAL PD GO	REQUEST ASSIST - OTHER AGENCY GO		Yes	2022-973513	GENERAL OFFENSE
Jul-22-2022	19:09:24	945652	REQUEST ASSIST - LOCAL PD GO	REFER TO OTHER AGENCY - PD R		Yes	2022-945652	REFER
Jul-20-2022	19:41:36	937301	POLICE INFORMATION CC	REFER TO OTHER AGENCY - PD R		Yes	2022-937301	REFER
Jul-25-2022	07:51:25	954818	MVC - REPORTABLE, NO INJURIES	REFER TO OTHER AGENCY - PD R		Yes	2022-954818	REFER
Jul-29-2022	10:28:42	972812	REFER TO OTHER AGENCY - PD R	REFER TO OTHER AGENCY - PD R		Yes	2022-972812	REFER
Jul-20-2022	16:22:00	936439	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-936439	CLOSED CAD CALL
Jul-26-2022	21:49:41	962863	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-962863	CLOSED CAD CALL
Jul-27-2022	05:58:51	963497	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-963497	CLOSED CAD CALL
Jul-15-2022	16:47:40	915864	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-915864	CLOSED CAD CALL
Jul-22-2022	21:00:41	946022	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-946022	CLOSED CAD CALL
Jul-23-2022	15:02:25	948789	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-948789	GENERAL OFFENSE
Jul-20-2022	14:11:05	935849	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-935849	GENERAL OFFENSE
Jul-31-2022	11:26:43	980726	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-980726	GENERAL OFFENSE
Jul-05-2022	07:34:37	872544	THEFT	SEE OFFICER GO		Yes	2022-872544	GENERAL OFFENSE
Jul-13-2022	09:13:36	906005	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-906005	GENERAL OFFENSE
Jul-18-2022	13:01:49	925888	THREATS - ACTOR NOT ON SCENE	SEE OFFICER GO		Yes	2022-925888	GENERAL OFFENSE

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jul-14-2022	17:13:26	912139	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-912139	GENERAL OFFENSE
Jul-08-2022	11:06:22	885133	SEE OFFICER GO	SEE OFFICER GO		es	2022-885133	GENERAL OFFENSE
Jul-04-2022	20:34:28	871159	IDENTITY THEFT	SEE OFFICER GO		es	2022-871159	GENERAL OFFENSE
Jul-21-2022	11:09:54	939635	SPEECH CC	SPEECH CC		es	2022-939635	GENERAL OFFENSE
Jul-21-2022	12:01:55	939831	SPEECH CC	SPEECH CC		es	2022-939831	CLOSED CAD CALL
Jul-04-2022	01:18:48	865663	SUSPICIOUS PERSON GO	SUSPICIOUS PERSON GO		es	2022-865663	CLOSED CAD CALL
Jul-12-2022	16:39:53	903720	THEFT	THEFT		es	2022-903720	GENERAL OFFENSE
Jul-18-2022	10:53:27	925360	THEFT	THEFT		es	2022-925360	GENERAL OFFENSE
Jul-07-2022	16:00:12	882337	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY		es	2022-882337	GENERAL OFFENSE
Jul-20-2022	15:49:36	936263	IDENTITY THEFT	THEFT - FRAUD/FORGERY		es	2022-936263	GENERAL OFFENSE
Jul-14-2022	06:58:38	909723	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY		es	2022-909723	GENERAL OFFENSE
Jul-18-2022	12:13:00	925724	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY		es	2022-925724	GENERAL OFFENSE
Jul-26-2022	19:30:10	962375	TOWED VEHICLE GO	TOWED VEHICLE GO		es	2022-962375	GENERAL OFFENSE
Jul-16-2022	00:07:36	917234	TRAFFIC STOP CC	TRAF VIOL-DUI ALCOHOL		es	2022-917234	GENERAL OFFENSE
Jul-01-2022	23:41:01	849160	TRAFFIC STOP CC	TRAF VIOL-DUI ALCOHOL		es	2022-849160	GENERAL OFFENSE
Jul-06-2022	08:27:02	876556	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		es	2022-876556	GENERAL OFFENSE
Jul-26-2022	18:40:13	962194	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		es	2022-962194	CLOSED CAD CALL
Jul-19-2022	15:55:22	931559	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		es	2022-931559	ADVISE
Jul-15-2022	18:34:24	916267	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		es	2022-916267	ADVISE
Jul-09-2022	18:01:12	890544	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		es	2022-890544	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Reported	Cleared By
Jul-11-2022	17:16:15	898983	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		Yes	2022-898983	CLOSED CAD CALL
Jul-11-2022	13:08:16	897650	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2022-897650	GENERAL OFFENSE
Jul-18-2022	22:14:12	927901	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2022-927901	GENERAL OFFENSE
Jul-29-2022	22:55:34	975325	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2022-975325	GENERAL OFFENSE
Jul-04-2022	08:06:22	866382	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2022-866382	GENERAL OFFENSE
Jul-24-2022	00:43:20	950538	SUSPICIOUS PERSON GO	WELFARE CHECK GO		Yes	2022-950538	GENERAL OFFENSE
Jul-31-2022	01:01:54	979515	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2022-979515	GENERAL OFFENSE
Jul-23-2022	13:45:56	948540	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2022-948540	GENERAL OFFENSE

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, JULY 20, 2022 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT:	RICK DELELLO	<input checked="" type="checkbox"/>
	LOU BETZ	<input checked="" type="checkbox"/>
	STEVE QUIGLEY	<input checked="" type="checkbox"/>

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's meeting was being recorded for rebroadcast.

PUBLIC COMMENT

- Cindy Smith, Worcester, commented on a petition in support of an open space referendum.
- Jim Mollick, Worcester, commented on the circulation of a petition in support of an open space referendum, origination of open space referendum discussions, and donors to the Worcester Township Open Space Preservation Program.
- Deb Walker, Worcester, commented on donations made to the Worcester Township Open Space Preservation Program.
- Bob Held, Worcester, commented on donations made to the Worcester Township Open Space Preservation Program, current real estate tax levies, and Township reserve funds available for land acquisition.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Betz made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for June 2022, (b) bill payment for June 2022 in the amount of \$357,873.14; (c) the June 15, 2022 Work Session minutes; and, (d) the June 15, 2022 Business Meeting minutes. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- b) Public Hearing – Bob Brant, Township Solicitor, opened a Public Hearing regarding proposed Ordinance 2022-291, to include a referendum question on the 2022 General Election ballot, at 7:44 PM.

The proceeding was transcribed by a court reporter.

The Public Hearing was closed at 8:39 PM.

- c) Ordinance 2022-291 – Chair DeLello made a motion to approve Ordinance 2022-291, to include a referendum question on the 2022 General Election ballot. The motion was not seconded.

The meeting was recessed at 8:43pm.

The meeting was reconvened at 8:45pm.

- d) Public Hearing – Bob Brant, Township Solicitor, opened a Public Hearing regarding proposed Ordinance 2022-292, as to the collection of municipal claims for certain delinquent accounts, at 8:45 PM.

The proceeding was transcribed by a court reporter.

The Public Hearing was closed at 8:49 PM.

Ordinance 2022-292 – Supervisor Betz made a motion to approve Ordinance 2022-292, as to the collection of municipal claims for certain delinquent accounts. The motion was seconded by Supervisor Quigley.

Frank Mire, Worcester, commented on the number of delinquent accounts.

By unanimous vote the Board adopted the motion to approve.

- e) Resolution 2022-17 – Mr. Ryan provided an overview of a resolution to allow reimbursement of expenses for the purchase of property.

Supervisor Quigley commented on open space preservation methods.

Supervisor Betz made a motion to approve Resolution 2022-17, to allow reimbursement of expenses for the purchase of property. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- Chair DeLello commented on open space preservation methods.

PUBLIC COMMENT

- Mr. Mire commented on liability for property environmental conditions.
- Dr. Mollick commented on environmental conditions at the former US Army Reserve Base, and on next year's election for Township Supervisor.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 9:14 PM.

Respectfully Submitted:

Tommy Ryan

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2022-18

A RESOLUTION OF THE WORCESTER TOWNSHIP BOARD OF SUPERVISORS AUTHORIZING THE ACQUISITION OF CERTAIN PROPERTY CONSISTING OF APPROXIMATELY 40.6 ACRES, MORE OR LESS, SAID TRACT BEING TAX PARCEL NO. 67-00-01144-00-4; AUTHORIZING THE PREPARATION, EXECUTION AND RECORDING OF ANY AND ALL DOCUMENTS, DECLARATION OF TAKING, DEED-IN-LIEU OF CONDEMNATION, WRITINGS, INSTRUMENTS AND PAPERS AS MAY BE NECESSARY TO FORMALLY ACQUIRE TITLE TO SUCH PROPERTY IN THE NAME OF WORCESTER TOWNSHIP.

WHEREAS, Worcester Township (hereinafter the “Township”) has identified a certain tract and parcel of ground consisting of approximately 40.6 acres, more or less, being Tax Parcel No. 67-00-01144-00-4, which the Township desires to acquire and incorporate into its lands to be utilized as and for park and recreation or such other public purpose permitted by law; and

WHEREAS, Worcester Township does hereby express its intention to acquire said property by the exercise of its right of Eminent Domain, if appropriate, but has entered into negotiations with the current record title owner of said tract who has indicated its willingness to enter into an agreement whereby the Township would acquire said tract and utilize the same as Township park and recreation or such other public purpose permitted by law; and

WHEREAS, Worcester Township hereby confirms, acknowledges and affirms its desire to acquire said tract; and

WHEREAS, Worcester Township does hereby authorize the appropriate parties, individuals, and officers of the Township, including its Solicitor and Manager, to execute any and all documents, papers, writings or instruments necessary to complete the transfer, including the preparation, execution and recording of any and all documents necessary to acquire title to the same by the preparation and filing of a Declaration of Taking, or acceptance of a Deed-in-lieu of Condemnation or otherwise.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, by Worcester Township, as follows:

1. That the appropriate parties, individuals, and officers of the Township shall prepare, finalize and execute a Declaration of Taking, or, in the alternative, a Deed-in-lieu of Condemnation to acquire approximately 40.6 acres, more or less, being Tax Parcel No. 67-00-01144-00-4 as further described in the legal description attached hereto and incorporated herein as Exhibit “A”.

2. That the appropriate persons, individuals and officers of the Township prepare, execute and finalize any and all documentation necessary to secure title to said tract, the same to be utilized by Worcester Township as and for public park and recreation use or such other public purpose permitted by law.
3. And further authorizing Worcester Township, its agents, servants, and employees to negotiate, prepare, execute, record and do all other actions necessary to obtain title to the said tract to be utilized by Worcester Township as and for public park and recreation use or such other public purpose permitted by law.

BE IT RESOLVED THIS 17TH DAY OF AUGUST, 2022.

FOR WORCESTER TOWNSHIP

By: _____
Rick DeLello, Chair
Board of Supervisors

Attest: _____

EXHIBIT "A"

LEGAL DESCRIPTION

ALL THAT CERTAIN messuage or tenement and two tracts of land, situate in the Township of Worcester, County of Montgomery and Commonwealth of Pennsylvania, bounded and described as follows, to wit:

TRACT NO. 1 with the buildings, BEGINNING at a corner of Jacob Metz, now Samuel Yerger's land, and in the middle of a public road; thence along the latter and land of Joseph H. Tyson, now Isaac Schultz and William G. Freed, now Hiram K. Kriebel North 49 degrees West 50.1 perches to a stone corner of the next hereinafter described tract; thence by the same North 41 degrees East 128.1 perches to a corner; formerly John Hendrick's land; thence by land of Henry Witman, now Mr. Silverman, and also Benjamin Rosenberger, now Bustard Bros., South 49 degrees East 52.1/4 perches to a corner of Jacob Metz now Samuel Yerger's land; thence by the same the three following courses and distances, to wit: South 40-1/2 degrees West 72.4 perches to a corner, North 49 degrees West 3 perches to a corner; thence South 40-1/2 degrees West 56 perches to the place of beginning.

TRACT NO. 2, BEGINNING at a stone a corner of late John Hendricks now Henry Espenship's land; thence by the tract hereinabove described South 41-1/4 degrees West 50 perches to a stone in the aforesaid public road; thence along the same North 48 degrees West 6 perches to a corner of Henry Bean and Henry Keeler, and late of Abraham K. Weigner, now of the said William G. Freed's land or Hiram K. Kriebel; thence along the same North 48 degrees East 50.65 perches to the place of beginning.

EXCEPTING THEREFROM AND THEREOUT:

ALL THAT CERTAIN lot or piece of ground Situate in Worcester Township, Montgomery County, Commonwealth of Pennsylvania and described according to a certain plan thereof made for John M. and Elizabeth S. Tyson made by John E. Burkhardt and Associates, Registered Professional Surveyors dated March 29, 1958, as follows to wit:

BEGINNING at a point on the Southwesterly side of Morris Road (50 feet wide) said point being at the distance of 754.62 feet measured Northwestwardly along the Southwesterly side of Morris Road from a point formed by its intersection with the center line of Wentz Church Road; thence extending from said point of beginning South 42 degrees 10 minutes West 200 feet to a point in line of land now or late of Karcher; thence extending North 47 degrees 50 minutes West along the aforesaid land of Karcher 300 feet to a point in line of other land of Karcher; thence extending North 42 degrees 10 minutes East along the aforesaid land of Karcher 200 feet to a point; thence extending South 47 degrees 50 minutes East 125 feet to a point on the Southwesterly side of Morris Road aforesaid an angle in the same; thence extending South 47 degrees 50 minutes East along the Southwesterly side of Morris Road 175 feet to the first mentioned point and place of beginning.

MEMO

to: Board of Supervisors
cc:
from: Tommy Ryan
date: August 12, 2022
re: Valley Forge Corridor Improvement Project

Below are nine (9) agreements to be considered for approval at the August 17 Business Meeting. The agreements have been executed by the Property Owners.

<i>Property Owner(s)</i>	<i>property ID</i>	<i>agreement type</i>
CAMPBELL	property 9	temporary construction easement
SCHONFELD/LEAP	property 14	temporary construction easement – Valley Forge
SCHONFELD/LEAP	property 14	temporary construction easement – Stump Hall
SCHONFELD/LEAP	property 14	right-of-way – Valley Forge
SCHONFELD/LEAP	property 14	right-of-way – Stump Hall
NUGENT	property 15	temporary construction easement
NUGENT	property 15	right-of-way
NUGENT	property 15	traffic signal
POTTER	property 28	temporary construction easement
POTTER	property 28	right-of-way

**FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL
OBLIGATION BUDGET FOR 2023**

NAME OF MUNICIPALITY:
COUNTY:

WORCESTER TOWNSHIP
MONTGOMERY

NON-UNIFORMED (DB)
PENSION PLAN

1	TOTAL ANNUAL PAYROLL		\$291,640
	Estimated Payroll		
2	NORMAL COST AS A PERCENTAGE OF PAYROLL		10.80%
	(Derived from latest actuarial valuation)	1/1/21	
3	TOTAL NORMAL COST		\$31,497
	(Item 1 x Item 2)		
4	AMORTIZATION REQUIREMENT		\$0
	(Derived from latest actuarial valuation)		
5	TOTAL ADMINISTRATIVE EXPENSES		\$10,925
	(Based on Estimate)		
6	FINANCIAL REQUIREMENT		\$42,422
	(+ Item 3 + Item 4 + Item 5)		
7	TOTAL MEMBERS CONTRIBUTIONS		\$0
8	FUNDING ADJUSTMENT		\$12,475
	(Derived from latest actuarial valuation)		
9	MINIMUM MUNICIPAL OBLIGATION		\$29,947
	(+ Item 6 - Item 7 - Item 8)		

Signature of Chief Administrative Officer

Date Certified to Governing Body

agenda item (d)

**FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL
OBLIGATION BUDGET FOR 2023**

NAME OF MUNICIPALITY:
COUNTY:

WORCESTER TOWNSHIP
MONTGOMERY

	NON-UNIFORMED (DC) DEF. CONT.
1. TOTAL ANNUAL PAYROLL (Estimated payroll)	394,000
2. RATE OF CONTRIBUTION AS A % OF PAYROLL (Derived from latest actuarial valuation) 1/1/21	5.00%
3. TOTAL CONTRIBUTION COST (Item 1 times Item 2)	19,700
4. TOTAL ADMINISTRATIVE EXPENSES	0
5. TOTAL FINANCIAL REQUIREMENT (+Item 3 +Item 4)	19,700
6. MINIMUM MUNICIPAL OBLIGATION	19,700

Signature of Chief Administrative Officer

Date Certified to Governing Body