

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

MAY 2022

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Ambulance Report
9. Pennsylvania State Police Report

CASH FLOW REPORT

May 2022

CASH FLOW BY FUND

GF GENERAL FUND

	YTD	budgeted	percent
rec	\$ 2,645,909	\$ 1,766,425	150%
exp	\$ 1,239,074	\$ 1,373,891	90%

SF SEWER FUND

	YTD actual	budgeted	percent
rec	\$ 363,024	\$ 336,903	108%
exp	\$ 498,775	\$ 446,727	112%

CF CAPITAL FUND

	YTD	budgeted	percent
rec	\$ 260,199	\$ 643,802	40%
exp	\$ 571,445	\$ 1,842,752	31%

LF LIQUID FUELS FUND

	YTD	budgeted	percent
rec	\$ 347,375	\$ 339,018	102%
exp	\$ -	\$ -	100%

CASH FLOW FOR KEY LINE ITEMS

GF	earned income tax	125%
GF	real estate transfer tax	322%
GF	building permits	589%
GF	franchise fees	104%
GF	cell tower rental	114%
GF	public works	86%
GF	management	85%
GF	code enforcement	85%
GF	clerical	68%
GF	fire protection	99%

SF	residential sewer fees	103%
SF	commercial sewer fees	127%
SF	tapping fees	110%
SF	wastewater plant operations	88%
SF	wastewater plant utilities	73%
SF	capital improvements	136%

CF	General Fund transfer	100%
CF	grants	38%
CF	traffic impact fees	0%
CF	capital roads	19%
CF	parks and trails	72%
CF	equipment	87%

LF	liquid fuel funds	102%
LF	road maintenance	100%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: No
Include Non-Budget: No
Year To Date As Of: 05/31/22
Current Period: 05/01/22 to 05/31/22
Prior Year: 05/01/21 to 05/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	\$46,974.40	\$46,590.00	\$237.70	\$45,968.70	\$0.00	-\$621.30	99%
001-301-500-000	Property Taxes- Liened	\$839.99	\$500.00	\$72.17	\$362.55	\$0.00	-\$137.45	73%
001-301-600-000	Property Taxes- Interim	\$564.24	\$200.00	\$26.36	\$304.96	\$0.00	\$104.96	152%
	Segment 3 301 Total	\$48,378.63	\$47,290.00	\$336.23	\$46,636.21	\$0.00	-\$653.79	99%
001-310-030-000	Per Capita Taxes- Delinquent	\$713.90	\$525.00	\$12.10	\$53.90	\$0.00	-\$471.10	10%
001-310-100-000	Real Estate Transfer Taxes	\$754,016.00	\$375,000.00	\$61,329.96	\$318,406.80	\$0.00	-\$56,593.20	85%
001-310-210-000	Earned Income Taxes	\$3,022,591.89	\$2,725,000.00	\$726,850.11	\$1,052,326.05	\$0.00	-\$1,672,673.95	39%
001-310-220-000	Earned Income Taxes- Prior Year	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Segment 3 310 Total	\$3,777,321.79	\$3,100,550.00	\$788,192.17	\$1,370,786.75	\$0.00	-\$1,729,763.25	44%
001-321-800-000	Franchise Fees	\$214,587.79	\$208,000.00	\$54,072.54	\$54,072.54	\$0.00	-\$153,927.46	26%
001-322-820-000	Road Opening Permits	\$605.00	\$300.00	\$165.00	\$330.00	\$0.00	\$30.00	110%
001-322-900-000	Sign Permits	\$180.00	\$100.00	\$0.00	\$145.00	\$0.00	\$45.00	145%
001-322-910-000	Yard Sale Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-322-920-000	Solicitation Permits	\$1,040.00	\$500.00	\$55.00	\$155.00	\$0.00	-\$345.00	31%
	Segment 3 322 Total	\$1,825.00	\$900.00	\$220.00	\$630.00	\$0.00	-\$270.00	70%
001-331-120-000	Ordinance Violations	\$1,719.57	\$1,600.00	\$538.71	\$2,716.18	\$0.00	\$1,116.18	170%
001-341-000-000	Interest Earnings	\$640.64	\$500.00	\$83.63	\$197.69	\$0.00	-\$302.31	40%
001-342-000-000	Rents & Royalties	\$19,217.46	\$19,654.63	\$3,246.58	\$8,264.65	\$0.00	-\$11,389.98	42%
001-342-120-000	Cell Tower Rental	\$195,866.55	\$174,000.00	\$22,289.00	\$82,939.96	\$0.00	-\$91,060.04	48%
	Segment 3 342 Total	\$215,084.01	\$193,654.63	\$25,535.58	\$91,204.61	\$0.00	-\$102,450.02	47%
001-355-010-000	Public Utility Realty Tax	\$2,721.71	\$2,721.71	\$0.00	\$0.00	\$0.00	-\$2,721.71	0%
001-355-040-000	Alcohol License Fees	\$200.00	\$600.00	\$0.00	\$0.00	\$0.00	-\$600.00	0%
001-355-050-000	General Municipal Pension State Aid	\$57,567.39	\$57,567.39	\$0.00	\$0.00	\$0.00	-\$57,567.39	0%
001-355-070-000	Volunteer Fire Relief Association	\$81,072.20	\$81,072.20	\$0.00	\$0.00	\$0.00	-\$81,072.20	0%
	Segment 3 355 Total	\$141,561.30	\$141,961.30	\$0.00	\$0.00	\$0.00	-\$141,961.30	0%

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-361-300-000	Land Development Fees	\$2,715.00	\$3,000.00	\$0.00	\$25,680.00	\$0.00	\$22,680.00	856%
001-361-330-000	Conditional Use Fees	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	-\$900.00	0%
001-361-340-000	Zoning Hearing Board Fees	\$12,900.00	\$11,900.00	\$2,550.00	\$8,055.00	\$0.00	-\$3,845.00	68%
001-361-500-000	Map And Publication Sales	\$1.00	\$5.00	\$0.00	\$7.00	\$0.00	\$2.00	140%
	Segment 3 361 Total	\$15,616.00	\$15,805.00	\$2,550.00	\$33,742.00	\$0.00	\$17,937.00	213%
001-362-410-000	Building Permit Fees	\$358,843.17	\$200,000.00	\$45,893.85	\$200,158.39	\$0.00	\$158.39	100%
001-362-420-000	Zoning Permit Fees	\$40,672.00	\$27,500.00	\$7,875.00	\$26,835.00	\$0.00	-\$665.00	98%
001-362-450-000	Commercial U&O Fees	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	0%
001-362-460-000	Driveway Permit Fees	\$3,227.50	\$1,500.00	\$2,585.00	\$4,637.50	\$0.00	\$3,137.50	309%
	Segment 3 362 Total	\$402,942.67	\$229,200.00	\$56,353.85	\$231,630.89	\$0.00	\$2,430.89	101%
001-367-400-000	PRPS Ticket Sales	\$76.00	\$950.00	\$0.00	\$0.00	\$0.00	-\$950.00	0%
001-367-408-000	Sports & Lesson Fees	\$4,139.00	\$3,400.00	\$840.00	\$1,995.00	\$0.00	-\$1,405.00	59%
001-367-420-000	Park Miscellaneous	\$14,018.56	\$13,300.00	\$618.75	\$7,880.00	\$0.00	-\$5,420.00	59%
	Segment 3 367 Total	\$18,233.56	\$17,650.00	\$1,458.75	\$9,875.00	\$0.00	-\$7,775.00	56%
001-381-000-000	Miscellaneous Income	\$14,571.42	\$1,000.00	\$4,225.97	\$13,513.40	\$0.00	\$12,513.40	1,351%
001-381-001-000	Service Charge Fees	\$301.14	\$225.00	\$39.64	\$173.45	\$0.00	-\$51.55	77%
	Segment 3 381 Total	\$14,872.56	\$1,225.00	\$4,265.61	\$13,686.85	\$0.00	\$12,461.85	1,117%
001-383-200-000	Escrow Administration	\$1,540.00	\$880.00	\$110.00	\$110.00	\$0.00	-\$770.00	12%
001-395-000-000	Refund of Prior Year Expenditures	\$104.00	\$0.00	\$0.00	\$1,891.82	\$0.00	\$1,891.82	0%
	Fund 001 Revenue Total	\$4,854,427.52	\$3,959,215.93	\$933,717.07	\$1,857,180.54	\$0.00	-\$2,102,035.39	47%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-400-110-000	Legislative- Payroll	\$7,500.00	\$7,500.00	\$630.00	\$3,150.00	\$0.00	\$4,350.00	42%
001-400-150-000	Legislative- Benefits	\$28,778.33	\$33,136.74	\$2,425.55	\$12,127.75	\$0.00	\$21,008.99	37%
001-400-312-000	Legislative- Consultant Services	\$39,037.50	\$26,423.50	\$3,625.00	\$20,180.50	\$0.00	\$6,243.00	76%
001-400-337-000	Legislative- Mileage Reimbursement	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
001-400-420-000	Legislative- Dues & Subscriptions	\$3,415.00	\$4,495.00	\$0.00	\$250.00	\$0.00	\$4,245.00	6%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-405-140-000	Clerical- Payroll	\$51,911.26	\$65,192.82	\$2,884.80	\$13,620.46	\$0.00	\$51,572.36	21%
001-405-150-000	Clerical- Benefits	\$11,354.16	\$13,867.56	\$658.91	\$3,778.99	\$0.00	\$10,088.57	27%
001-405-210-000	Clerical- Office Supplies	\$4,415.34	\$6,700.00	\$131.14	\$2,043.00	\$0.00	\$4,657.00	30%
001-405-310-000	Payroll Services	\$16,781.55	\$18,657.00	\$1,302.74	\$6,565.20	\$0.00	\$12,091.80	35%
001-405-321-000	Clerical- Telephone	\$3,789.16	\$4,773.00	\$264.95	\$1,324.78	\$0.00	\$3,448.22	28%
001-405-325-000	Clerical- Postage	\$4,116.46	\$4,955.00	\$346.99	\$1,959.91	\$0.00	\$2,995.09	40%
001-405-337-000	Clerical- Mileage Reimbursement	\$167.86	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	0%
001-405-340-000	Clerical- Advertisement	\$4,606.34	\$6,300.00	\$926.47	\$2,554.78	\$0.00	\$3,745.22	41%
001-405-460-000	Clerical- Meetings & Seminars	\$0.00	\$1,840.00	\$0.00	\$296.80	\$0.00	\$1,543.20	16%
001-405-465-000	Clerical- Computer Expense	\$79,740.46	\$66,623.00	\$4,065.00	\$19,744.38	\$0.00	\$46,878.62	30%
001-405-470-000	Clerical- Other Expense	\$5,325.28	\$6,828.00	\$402.09	\$2,013.66	\$0.00	\$4,814.34	29%
	Segment 3 405 Total	\$182,207.87	\$195,976.38	\$10,983.09	\$53,901.96	\$0.00	\$142,074.42	28%
001-408-000-000	ENGINEERING SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-408-310-000	Engineering Services	\$25,280.49	\$30,250.00	\$1,390.40	\$8,248.62	\$0.00	\$22,001.38	27%
	Segment 3 408 Total	\$25,280.49	\$30,250.00	\$1,390.40	\$8,248.62	\$0.00	\$22,001.38	27%
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-409-136-000	Administration- Utilities	\$7,388.45	\$10,164.00	\$500.95	\$4,178.23	\$0.00	\$5,985.77	41%
001-409-137-000	Administration- Maintenance & Repairs	\$12,526.46	\$17,136.00	\$763.84	\$4,871.51	\$0.00	\$12,264.49	28%
001-409-142-000	Administration- Alarm Service	\$2,870.43	\$4,008.00	\$216.14	\$1,935.13	\$0.00	\$2,072.87	48%
001-409-147-000	Administration- Other Expenses	\$1,094.96	\$2,400.00	\$50.41	\$1,121.71	\$0.00	\$1,278.29	47%
001-409-236-000	Garage- Utilities	\$12,803.69	\$15,300.00	\$1,057.37	\$8,266.13	\$0.00	\$7,033.87	54%
001-409-237-000	Garage- Maintenance & Repairs	\$10,283.08	\$10,968.00	\$827.43	\$3,788.17	\$0.00	\$7,179.83	35%
001-409-242-000	Garage- Alarm Service	\$2,644.55	\$2,604.00	\$138.79	\$671.55	\$0.00	\$1,932.45	26%
001-409-247-000	Garage- Other Expenses	\$1,079.36	\$1,440.00	\$394.66	\$552.64	\$0.00	\$887.36	38%
001-409-436-000	Community Hall- Utilities	\$4,886.94	\$6,060.00	\$200.67	\$3,746.85	\$0.00	\$2,313.15	62%
001-409-437-000	Community Hall- Maintenance & Repairs	\$6,392.57	\$5,892.00	\$344.00	\$1,942.80	\$0.00	\$3,949.20	33%
001-409-447-000	Community Hall- Other Expenses	\$519.95	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	0%
001-409-536-000	Historical Bldg- Utilities	\$1,297.33	\$4,952.50	\$56.16	\$3,400.93	\$0.00	\$1,551.57	69%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-409-537-000	Historical Bldg- Maintenance & Repairs	\$2,579.11	\$1,608.00	\$0.00	\$94.91	\$0.00	\$1,513.09	6%
001-409-636-000	Hollow Rd Rental- Utilities	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	\$688.75	\$4,008.00	\$0.00	\$7,890.00	\$0.00	-\$3,882.00	197%
001-409-737-000	Springhouse- Maintenance & Repairs	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
	Segment 3 409 Total	\$67,055.63	\$88,450.50	\$4,550.42	\$42,460.56	\$0.00	\$45,989.94	48%
001-411-000-000	FIRE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-411-380-000	Fire Protection- Hydrant Rentals	\$27,698.38	\$27,702.00	\$848.59	\$1,727.56	\$0.00	\$25,974.44	6%
001-411-540-000	Fire Protection- WVFD Contributions	\$348,620.20	\$357,297.20	\$0.00	\$267,525.00	\$0.00	\$89,772.20	75%
	Segment 3 411 Total	\$376,318.58	\$384,999.20	\$848.59	\$269,252.56	\$0.00	\$115,746.64	70%
001-413-000-000	UCC & CODE ENFORCEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-413-110-000	Fire Marshal- Payroll	\$5,047.89	\$9,291.32	\$281.79	\$1,740.95	\$0.00	\$7,550.37	19%
001-413-110-150	Fire Marshal- Benefits	\$3,831.99	\$4,527.72	\$327.34	\$1,684.63	\$0.00	\$2,843.09	37%
001-413-140-000	Code Enforcement- Payroll	\$29,061.43	\$40,705.60	\$3,123.20	\$13,973.86	\$0.00	\$26,731.74	34%
001-413-150-000	Code Enforcement- Benefits	\$8,332.47	\$18,012.33	\$1,290.59	\$6,855.49	\$0.00	\$11,156.84	38%
001-413-210-000	Code Enforcement- Supplies	\$1,345.00	\$8,105.00	\$4,067.68	\$5,287.68	\$0.00	\$2,817.32	65%
001-413-312-000	Code Enforcement- Consultant Services	\$58,956.25	\$77,133.26	\$5,963.00	\$26,553.00	\$0.00	\$50,580.26	34%
001-413-321-000	Code Enforcement- Mobile Phone	\$240.48	\$300.00	\$20.04	\$80.16	\$0.00	\$219.84	27%
001-413-337-000	Code Enforcement- Mileage Reimbursement	\$637.89	\$960.00	\$86.59	\$224.13	\$0.00	\$735.87	23%
001-413-460-000	Code Enforcement- Meetings & Seminars	\$232.62	\$600.00	\$0.00	\$220.00	\$0.00	\$380.00	37%
	Segment 3 413 Total	\$107,686.02	\$159,635.23	\$15,160.23	\$56,619.90	\$0.00	\$103,015.33	35%
001-414-000-000	PLANNING & ZONING:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-414-140-000	Zoning- Payroll	\$1,300.00	\$4,000.00	\$200.00	\$1,300.00	\$0.00	\$2,700.00	32%
001-414-150-000	Zoning- Benefits	\$99.58	\$306.40	\$15.32	\$99.51	\$0.00	\$206.89	32%
001-414-310-000	Zoning- Professional Services	\$6,032.00	\$5,100.00	\$1,749.00	\$7,695.00	\$0.00	-\$2,595.00	151%
001-414-313-000	Zoning- Engineering	\$186.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
001-414-314-000	Zoning- Legal	\$32,660.00	\$32,300.00	\$4,600.00	\$13,920.00	\$0.00	\$18,380.00	43%
001-414-315-000	Zoning- Conditional Use	\$0.00	\$8,700.00	\$0.00	\$1,320.00	\$0.00	\$7,380.00	15%
001-414-341-000	Zoning- Advertisement	\$2,035.40	\$4,275.00	\$704.09	\$1,974.49	\$0.00	\$2,300.51	46%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-414-460-000	Zoning- Meetings & Seminars	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
	Segment 3 414 Total	\$42,312.98	\$56,381.40	\$7,268.41	\$26,309.00	\$0.00	\$30,072.40	47%
001-419-000-000	OTHER PUBLIC SAFETY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-419-242-000	PA One Call	\$2,919.48	\$2,580.00	\$0.00	\$466.01	\$0.00	\$2,113.99	18%
	Segment 3 419 Total	\$2,919.48	\$2,580.00	\$0.00	\$466.01	\$0.00	\$2,113.99	18%
001-430-000-000	PUBLIC WORKS - ADMIN:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-430-140-000	Public Works- Payroll	\$422,216.88	\$489,152.83	\$35,753.70	\$176,600.80	\$0.00	\$312,552.03	36%
001-430-150-000	Public Works- Benefits	\$252,333.16	\$275,651.83	\$18,710.74	\$102,975.54	\$0.00	\$172,676.29	37%
001-430-238-000	Public Works- Uniforms	\$7,961.13	\$10,374.00	\$488.56	\$2,794.07	\$0.00	\$7,579.93	27%
001-430-326-000	Public Works- Mobile phones	\$1,375.36	\$1,452.00	\$114.40	\$457.64	\$0.00	\$994.36	32%
001-430-460-000	Public Works- Meetings & Seminars	\$480.81	\$1,700.00	\$0.00	\$95.00	\$0.00	\$1,605.00	6%
001-430-470-000	Public Works- Other Expenses	\$918.04	\$1,465.00	\$540.00	\$789.64	\$0.00	\$675.36	54%
	Segment 3 430 Total	\$685,285.38	\$779,795.66	\$55,607.40	\$283,712.69	\$0.00	\$496,082.97	36%
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-432-200-000	Snow Removal- Materials	\$27,540.43	\$36,456.25	\$3,856.20	\$22,792.43	\$0.00	\$13,663.82	63%
001-432-450-000	Snow Removal- Contractor	\$910.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
	Segment 3 432 Total	\$28,450.43	\$37,956.25	\$3,856.20	\$22,792.43	\$0.00	\$15,163.82	60%
001-433-000-000	TRAFFIC CONTROL DEVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-433-313-000	Traffic Signal- Engineering	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
001-433-361-000	Traffic Signal- Electricity	\$3,570.56	\$3,540.00	\$281.18	\$1,124.81	\$0.00	\$2,415.19	32%
001-433-374-000	Traffic Signal- Maintenance	\$11,931.16	\$11,400.00	\$750.00	\$2,220.00	\$0.00	\$9,180.00	19%
	Segment 3 433 Total	\$15,501.72	\$19,940.00	\$1,031.18	\$3,344.81	\$0.00	\$16,595.19	17%
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-437-250-000	Machinery & Tools- Vehicle Maintenance	\$34,407.53	\$75,000.00	\$1,145.03	\$19,004.35	\$0.00	\$55,995.65	25%
001-437-260-000	Machinery & Tools- Small Tools	\$5,336.00	\$14,500.00	\$383.98	\$4,223.19	\$0.00	\$10,276.81	29%
	Segment 3 437 Total	\$39,743.53	\$89,500.00	\$1,529.01	\$23,227.54	\$0.00	\$66,272.46	26%
001-438-000-000	ROADS & BRIDGES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-438-231-000	Gasoline	\$3,931.32	\$5,200.00	\$467.82	\$1,771.32	\$0.00	\$3,428.68	34%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-438-232-000	Diesel Fuel	\$22,211.19	\$26,151.52	\$3,362.99	\$11,666.31	\$0.00	\$14,485.21	45%
001-438-242-000	Road Signs	\$1,704.54	\$3,000.00	\$2,158.75	\$2,907.66	\$0.00	\$92.34	97%
001-438-245-000	Road Supplies	\$16,918.48	\$52,500.00	\$1,787.50	\$3,282.56	\$0.00	\$49,217.44	6%
001-438-313-000	Engineering	\$23,399.73	\$25,000.00	\$3,227.50	\$4,815.00	\$0.00	\$20,185.00	19%
001-438-370-000	Road Program- Contractor	\$2,448.50	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	0%
	Segment 3 438 Total	\$70,613.76	\$125,351.52	\$11,004.56	\$24,442.85	\$0.00	\$100,908.67	19%
001-446-000-000	STORM WATER MANAGEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-446-313-000	Stormwater Management- Engineering	\$4,155.00	\$35,000.00	\$269.64	\$1,939.64	\$0.00	\$33,060.36	6%
	Segment 3 446 Total	\$4,155.00	\$35,000.00	\$269.64	\$1,939.64	\$0.00	\$33,060.36	6%
001-451-000-000	RECREATION- ADMINISTRATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-140-000	Recreation- Payroll	\$724.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-150-000	Recreation- Benefits	\$101.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-337-000	Recreation- Mileage Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-460-000	Recreation- Meetings & Seminars	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
	Segment 3 451 Total	\$825.68	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
001-452-000-000	PARTICIPANT RECREATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-452-247-000	Discounted Tickets (PRPS)	\$76.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
001-452-248-000	Camps & Sport Leagues	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00	0%
001-452-250-000	Community Day	\$1,830.90	\$10,500.00	\$0.00	\$4,668.33	\$0.00	\$5,831.67	44%
001-452-520-000	Library	\$7,659.00	\$8,042.00	\$0.00	\$0.00	\$0.00	\$8,042.00	0%
	Segment 3 452 Total	\$12,365.90	\$22,242.00	\$0.00	\$4,668.33	\$0.00	\$17,573.67	21%
001-454-000-000	PARKS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-436-000	Heebner Park- Utilities	\$2,375.19	\$3,336.00	\$290.95	\$1,543.89	\$0.00	\$1,792.11	46%
001-454-437-001	Heebner Park- Athletic Fields	\$10,360.61	\$15,800.00	\$1,699.60	\$3,075.10	\$0.00	\$12,724.90	19%
001-454-437-002	Heebner Park- Expenses	\$4,681.31	\$8,000.00	\$726.09	\$1,814.60	\$0.00	\$6,185.40	23%
001-454-438-001	Mount Kirk Park- Athletic Fields	\$2,813.65	\$3,700.00	\$0.00	\$196.00	\$0.00	\$3,504.00	5%
001-454-438-002	Mount Kirk Park- Expenses	\$631.80	\$1,000.00	\$307.25	\$535.85	\$0.00	\$464.15	54%
001-454-439-001	Sunny Brook Park- Athletic Fields	\$3,641.76	\$4,700.00	\$863.49	\$1,353.49	\$0.00	\$3,346.51	29%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-454-439-002	Sunny Brook Park- Expenses	\$1,490.36	\$3,402.00	\$378.52	\$378.52	\$0.00	\$3,023.48	11%
001-454-446-000	Sunny Brook Park- Utilities	\$939.90	\$1,680.00	\$76.76	\$592.63	\$0.00	\$1,087.37	35%
001-454-450-000	Nike Park Expense	\$29.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-470-000	Heyser Park- Horse Ring	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-454-471-000	Heyser Park- Expenses	\$33.38	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0%
001-454-480-000	Trail Expenses	\$898.16	\$2,850.00	\$215.63	\$261.80	\$0.00	\$2,588.20	9%
001-454-490-000	Other Parks	\$1,187.81	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
	Segment 3 454 Total	\$29,083.27	\$47,818.00	\$4,558.29	\$9,751.88	\$0.00	\$38,066.12	20%
001-459-000-000	PUBLIC RELATIONS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-459-340-000	Public Relations- Community Newsletter	\$19,043.65	\$20,300.00	\$0.00	\$5,847.60	\$0.00	\$14,452.40	29%
001-459-341-000	Public Relations- Other Communications	\$1,320.75	\$1,000.00	\$0.00	\$105.26	\$0.00	\$894.74	11%
	Segment 3 459 Total	\$20,364.40	\$21,300.00	\$0.00	\$5,952.86	\$0.00	\$15,347.14	28%
001-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-486-350-000	Insurances	\$90,157.30	\$107,655.70	\$1,354.00	\$45,247.00	\$0.00	\$62,408.70	42%
001-492-300-000	Transfer To Capital Fund	\$90,157.30	\$107,655.70	\$1,354.00	\$45,247.00	\$0.00	\$62,408.70	42%
	Segment 3 486 Total	\$90,157.30	\$107,655.70	\$1,354.00	\$45,247.00	\$0.00	\$62,408.70	42%
	Fund 001 Expend Total	\$4,695,988.70	\$4,507,870.27	\$189,175.37	\$1,205,219.97	\$0.00	\$3,302,650.30	27%
001	Fund 001							
			Prior	Current	YTD			
		Revenue:	\$4,854,427.52	\$933,717.07	\$1,857,180.54			
		Expended:	\$4,695,988.70	\$189,175.37	\$1,205,219.97			
		Net Income:	\$158,438.82	\$744,541.70	\$651,960.57			
			Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	\$736.42	\$1,000.00	\$774.89	\$1,624.21	\$0.00	\$624.21	162%
008-364-110-000	Tapping Fees	\$166,400.00	\$42,207.62	\$6,451.57	\$22,733.76	\$0.00	-\$19,473.86	54%
008-364-120-000	Sewer Fees- Residential	\$517,794.68	\$516,504.37	\$42,924.77	\$258,143.50	\$0.00	-\$258,360.87	50%
008-364-130-000	Sewer Fees- Commercial	\$152,275.50	\$145,000.00	\$12,986.99	\$65,592.90	\$0.00	-\$79,407.10	45%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
008-364-140-000	Late Fees	\$8,619.60	\$7,500.00	\$1,074.96	\$3,462.42	\$0.00	-\$4,037.58	46%
008-364-150-000	Certification Fees	\$2,525.00	\$1,350.00	\$145.00	\$625.00	\$0.00	-\$725.00	46%
	Segment 3 364 Total	\$847,614.78	\$712,561.99	\$63,583.29	\$350,557.58	\$0.00	-\$362,004.41	49%
008-381-000-000	Miscellaneous Income	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Fund 008 Revenue Total	\$848,351.20	\$713,586.99	\$64,358.18	\$352,181.79	\$0.00	-\$361,405.20	49%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-000-000	WASTWATER COLLECTION AND TREATMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-429-242-000	Alarm Services	\$1,048.50	\$1,232.00	\$0.00	\$0.00	\$0.00	\$1,232.00	0%
008-429-300-000	Other Expenses	\$131,728.05	\$148,032.00	\$15,924.55	\$55,590.57	\$0.00	\$92,441.43	38%
008-429-313-000	Engineering	\$9,484.75	\$12,500.00	\$0.00	\$1,838.76	\$0.00	\$10,661.24	15%
008-429-314-000	Legal	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
008-429-316-000	Plant Operations	\$85,062.50	\$83,580.00	\$8,260.00	\$30,710.88	\$0.00	\$52,869.12	37%
008-429-321-000	Telephone	\$992.29	\$1,080.00	\$78.63	\$397.91	\$0.00	\$682.09	37%
008-429-361-000	Utilities	\$99,493.77	\$110,688.00	\$8,004.79	\$33,755.64	\$0.00	\$76,932.36	30%
008-429-374-000	Equipment & Repairs	\$18,624.84	\$24,456.00	\$750.94	\$5,516.22	\$0.00	\$18,939.78	23%
008-429-421-001	Center Point-Operations	\$5,968.75	\$5,976.00	\$477.50	\$1,910.00	\$0.00	\$4,066.00	32%
008-429-421-002	Center Point-Utilities & Repairs	\$4,386.38	\$6,552.00	\$287.41	\$1,337.03	\$0.00	\$5,214.97	20%
008-429-422-001	Meadowood- Operations	\$5,956.25	\$5,976.00	\$2,067.50	\$3,500.00	\$0.00	\$2,476.00	59%
008-429-422-002	Meadowood- Utilities & Repairs	\$4,746.47	\$5,940.00	\$400.48	\$3,015.12	\$0.00	\$2,924.88	51%
008-429-423-001	Heritage Village- Operations	\$5,656.25	\$5,976.00	\$477.50	\$1,910.00	\$0.00	\$4,066.00	32%
008-429-423-002	Heritage Village- Utilities & Repairs	\$3,608.07	\$4,968.00	\$423.38	\$1,727.07	\$0.00	\$3,240.93	35%
008-429-424-001	Fawn Creek- Operations	\$6,381.25	\$5,976.00	\$477.50	\$1,910.00	\$0.00	\$4,066.00	32%
008-429-424-002	Fawn Creek- Utilities & Repairs	\$3,193.66	\$4,452.00	\$214.85	\$955.17	\$0.00	\$3,496.83	21%
008-429-425-001	Chadwick Place- Operations	\$6,256.25	\$5,976.00	\$477.50	\$1,910.00	\$0.00	\$4,066.00	32%
008-429-425-002	Chadwick Place- Utilities & Repairs	\$3,273.66	\$4,560.00	\$266.40	\$1,193.89	\$0.00	\$3,366.11	26%
008-429-426-001	Adair Pump- Operations	\$6,031.25	\$5,976.00	\$477.50	\$2,010.00	\$0.00	\$3,966.00	34%
008-429-426-002	Adair Pump- Utilities & Repairs	\$2,785.50	\$4,320.00	\$219.24	\$983.60	\$0.00	\$3,336.40	23%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-700-000	Capital Improvements	\$68,405.54	\$608,000.00	\$227,077.48	\$344,473.44	\$0.00	\$263,526.56	57%
008-429-800-000	Depreciation	\$289,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Segment 3 429 Total	\$763,073.98	\$1,058,716.00	\$266,363.15	\$494,645.30	\$0.00	\$564,070.70	47%
008-471-000-000	DEBT PRINCIPAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-471-200-000	General Obligation Bond- Principal	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
	Segment 3 471 Total	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
008-472-000-000	DEBT INTEREST:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-472-200-000	General Obligation Bond- Interest	\$41,431.26	\$41,431.26	\$0.00	\$0.00	\$0.00	\$41,431.26	0%
	Segment 3 472 Total	\$41,431.26	\$41,431.26	\$0.00	\$0.00	\$0.00	\$41,431.26	0%
008-475-000-000	Fiscal Agent Fees- 2016 Bond	\$1,050.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
008-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-486-350-000	Insurance Expense	\$3,643.70	\$4,543.30	\$0.00	\$4,130.00	\$0.00	\$413.30	91%
	Segment 3 486 Total	\$3,643.70	\$4,543.30	\$0.00	\$4,130.00	\$0.00	\$413.30	91%
	Fund 008 Expend Total	\$939,198.94	\$1,235,790.56	\$266,363.15	\$498,775.30	\$0.00	\$737,015.26	40%
008	Fund 008		Prior	Current	YTD			
		Revenue:	\$848,351.20	\$64,358.18	\$352,181.79			
		Expended:	\$939,198.94	\$266,363.15	\$498,775.30			
		Net Income:	-\$90,847.74	-\$202,004.97	-\$146,593.51			
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	\$6,684.64	\$12,000.00	\$9,636.45	\$18,585.46	\$0.00	\$6,585.46	155%
030-354-351-000	Grants	\$210,713.00	\$1,516,920.00	\$187,162.00	\$238,124.00	\$0.00	-\$1,278,796.00	16%
030-363-100-000	Traffic Impact Fees	\$300,827.40	\$14,204.00	\$0.00	\$0.00	\$0.00	-\$14,204.00	0%
030-381-000-000	Miscellaneous Income	\$84,394.94	\$2,000.00	\$3,490.00	\$3,490.00	\$0.00	\$1,490.00	174%
030-392-010-000	Transfer From General Fund	\$2,174,311.61	\$1,124,970.93	\$0.00	\$0.00	\$0.00	-\$1,124,970.93	0%
	Fund 030 Revenue Total	\$2,776,931.59	\$2,670,094.93	\$200,288.45	\$260,199.46	\$0.00	-\$2,409,895.47	10%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
030-405-000-000	SECRETARY/CLERK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
030-405-720-000	Office Equipment	\$14,401.05	\$11,000.00	\$0.00	\$3,037.95	\$0.00	\$7,962.05	28%
	Segment 3 405 Total	\$14,401.05	\$11,000.00	\$0.00	\$3,037.95	\$0.00	\$7,962.05	28%
030-409-000-000	GOVERNMENT BUIILDINGS & PLANTS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
030-409-600-000	Building Improvements	\$46,500.00	\$170,500.00	\$0.00	\$72,511.60	\$0.00	\$97,988.40	43%
	Segment 3 409 Total	\$46,500.00	\$170,500.00	\$0.00	\$72,511.60	\$0.00	\$97,988.40	43%
030-430-600-000	Capital Roads	\$1,339,508.43	\$2,228,670.00	\$57,082.14	\$260,894.34	\$0.00	\$1,967,775.66	12%
030-430-740-000	Equipment Purchases	\$1,014,936.28	\$80,000.00	\$0.00	\$69,674.74	\$0.00	\$10,325.26	87%
	Segment 3 430 Total	\$2,354,444.71	\$2,308,670.00	\$57,082.14	\$330,569.08	\$0.00	\$1,978,100.92	14%
030-433-600-000	Traffic Signs & Signals	\$10,371.75	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00	0%
030-454-600-000	Parks and Trails	\$98,606.36	\$385,700.00	\$49,995.89	\$115,255.99	\$0.00	\$270,444.01	30%
030-454-710-000	Land Acquisition	\$13,611.10	\$51,000.00	\$47,165.52	\$50,070.17	\$0.00	\$929.83	98%
	Segment 3 454 Total	\$112,217.46	\$436,700.00	\$97,161.41	\$165,326.16	\$0.00	\$271,373.84	38%
	Fund 030 Expend Total	\$2,537,934.97	\$2,942,170.00	\$154,243.55	\$571,444.79	\$0.00	\$2,370,725.21	19%
030	Fund 030		Prior	Current	YTD			
		Revenue:	\$2,776,931.59	\$200,288.45	\$260,199.46			
		Expended:	\$2,537,934.97	\$154,243.55	\$571,444.79			
		Net Income:	\$238,996.62	\$46,044.90	-\$311,245.33			
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	\$61.41	\$100.00	\$183.26	\$278.25	\$0.00	\$178.25	278%
035-355-020-000	Liquid Fuel Funds	\$344,154.30	\$338,977.00	\$0.00	\$347,096.97	\$0.00	\$8,119.97	102%
	Fund 035 Revenue Total	\$344,215.71	\$339,077.00	\$183.26	\$347,375.22	\$0.00	\$8,298.22	102%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
035-438-370-000	Road Maintenance Contractor	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
	Segment 3 438 Total	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%
	Fund 035 Expend Total	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%
035	Fund 035							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:	\$344,215.71	\$183.26	\$347,375.22				
	Expended:	\$368,000.00	\$0.00	\$0.00				
	Net Income:	-\$23,784.29	\$183.26	\$347,375.22				

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
040-341-200-000	Interest Earnings Developers	\$3.93	\$0.00	\$12.06	\$16.38	\$0.00	\$16.38	0%
	Fund 040 Revenue Total	\$3.93	\$0.00	\$12.06	\$16.38	\$0.00	\$16.38	0%
040	Fund 040							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:	\$3.93	\$12.06	\$16.38				
	Expended:	\$0.00	\$0.00	\$0.00				
	Net Income:	\$3.93	\$12.06	\$16.38				

Grand Totals

		<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$8,823,929.95	\$1,198,559.02	\$2,816,953.39	
Expended:	\$8,541,122.61	\$609,782.07	\$2,275,440.06	
Net Income:	\$282,807.34	\$588,776.95	\$541,513.33	

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report

May 2022

Zoning Hearing Board (May 24)

- Palmer-Body (ZHB 21-14) – Conducted a hearing as to a substantive validity challenge to the Zoning Ordinance; continued to June 30.
- Yildiz-Fink (ZHB 21-15) – Conducted and completed a hearing for relief sought for impervious surface coverage and in-ground pool encroachment in a rear-yard setback; denied.
- North Penn Water Authority (ZHB 22-03) – Applicant seeks various relief to install a 132'-high water tank; announced continuation to a date to be scheduled.
- Waters (ZHB 22-07) – Conducted and completed a hearing for relief sought for impervious surface coverage and in-ground pool encroachment in a side and rear-yard setback; approved.

Planning Commission (May 26)

- Zacharczuk (LD 2022-03) – Reviewed a sketch plan for a 16-lot single-family detached subdivision at Skippack Pike.
- Comprehensive Plan Update – Reviewed select chapters in the draft Worcester Township Comprehensive Plan; continued to July 28.

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Parks

- Scheduled field and pavilion rentals.
- Fall 2022 field rental period opened.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 05/01/2022 to 05/31/2022

Item	Count / Fee
Total Issued Permits	100 / \$57,056.69

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	1	\$4,200.00	\$107.00
2	Deck	12	\$400,277.00	\$1,574.80
3	Electrical	1	\$12,840.00	\$32.00
4	General Construction	1	\$27,630.00	\$74.50
5	Generator	8	\$92,953.00	\$816.00
6	Mechanical	8	\$114,423.00	\$716.00
7	New Single Family Dwelling	4	\$1,213,633.00	\$13,183.26
8	New Townhome	3	\$2,165,643.00	\$25,324.89
9	Plumbing	1	\$4,800.00	\$74.50
10	Residential Additions	4	\$379,259.00	\$1,232.25
11	Residential Alterations	4	\$211,020.00	\$1,916.99
12	Sewer Connection	1	\$12,765.00	\$3,454.50
13	Sewer Lateral	2	\$19,200.00	\$189.00
14	Swimming Pool In-Ground	2	\$144,500.00	\$511.50
15	Use & Occupancy Resale/Use Change	1	\$100.00	\$104.50

Road Opening		#of Permits	Construction Cost	Permit Fees
1	Road Opening	3	\$0.00	\$165.00

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	5	\$26,422.00	\$165.00
2	Driveway Extension	12	\$50,055.00	\$935.00
3	Fence	6	\$160,159.00	\$165.00
4	General Zoning	1	\$1,000.00	\$27.50
5	Grading	17	\$51,000.00	\$6,205.00
6	Patio & Deck (less than 30" above ground)	3	\$38,640.00	\$82.50

Total	100	\$5,130,519.00	\$57,056.69
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Other Fees Collected

State Fee	\$238.50
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Public Works Department Report

May 2022

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Reestablishing edge of roadway swales**
- D. 2022 Drainage upgrade project underway (Ply-Mar Construction Co.)**

2) Storm Maintenance

- A. No significant storm events requiring after hour response**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Mowing and trimming of all Township parks**
- C. Repairing washouts and general trail maintenance**
- D. Removal of dead trees and stumps Township properties/parks**
- E. Playing field maintenance**
- F. Spraying of hard surface weeds on Township properties**
- G. Fencing repairs**
- H. Power washing of Heebner pavilions**
- I. Door repairs at Heebner small pavilion**
- J. Playground maintenance**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. 64-63 Electrical repair (warrantee)**
- C. 64-51 Hydraulic and control repairs**
- D. 64-38 Bearing block replacement**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Community Hall election location**
- C. Nike Compost facility open to residents twice weekly**

May 2022 Fire Marshal Report to Board of Supervisors

- 1/ Fire Marshal investigations on 10 miscellaneous dispatches.
- 2/ \$135,000. Fire damage on property valued at \$1,525,000
- 3/ Past fire history request on property pending sale for realtor
- 4/ Fire department scheduled response and hydrant location report for realtor
- 5/ Resolved issue with bagged hydrants on NPWA system

Respectfully Submitted,

David Cornish
Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: June 2, 2022
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of June 1, 2022.

1. Turnpike Sound Barriers Grant Project: The pre-construction meeting for the project was held on February 1, 2022. The Notice to Proceed was issued and the project is scheduled for September 2022 completion. We are currently reviewing revised project submittals.
2. Valley Green WTP Filter Project: CKS is continuing with the design of the new tertiary filter at the Valley Green WTP. We are waiting on PADEP for the Part 2 Permit and the preliminary treatment requirements associated with a potential re-rating of the facility. We expect to start construction in 2022 pending PADEP action. The equipment quote has been executed and the contracts for the site work will be bid in May. Contracts are now out for bid with a June 8, 2022 bid opening.
3. Evansburg Park Trail: The revised trail location has been approved. CKS has completed the additional field survey work due to the changes. We are proceeding with the plan preparation, and we are coordinating this project with the Township, and the Township's traffic engineer. PennDOT will assist with the Kratz Road crossing.
4. East Mount Kirk Park: We are working with the Township to install a Pavilion with Restrooms at this park. A new parking area will also be added, and the existing trail will be repaved. The Township has placed the order for the Pavilion building. The project for the Pavilion installation has been awarded by the Township, and the Pavilion has been delivered to the Township. Work should begin shortly.
5. Classroom in the Park: We are working with Township Staff on selecting a building for this project and as well as the site-plan for the project. We are evaluating a second building option for this project.
6. Drainage Projects: We have completed our design for three (3) small drainage projects in the Township. This contract has been awarded by the Township.

7. Compost Facility: We are working with Township Staff on developing a site for composting at Nike Park on Tropper Road.
7. Miscellaneous Items
- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
 - b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
 - c. CKS reviewed numerous grading permit applications and stormwater applications for the Township during the month.
 - d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
 - e. CKS continues to assist in work required in conjunction with the review and approval of subdivisions and land developments and Conditional Use applications submitted to the Township. These currently include the Palmer Tract, Huginar property and the Dubner property.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

Worcester Volunteer Fire Department

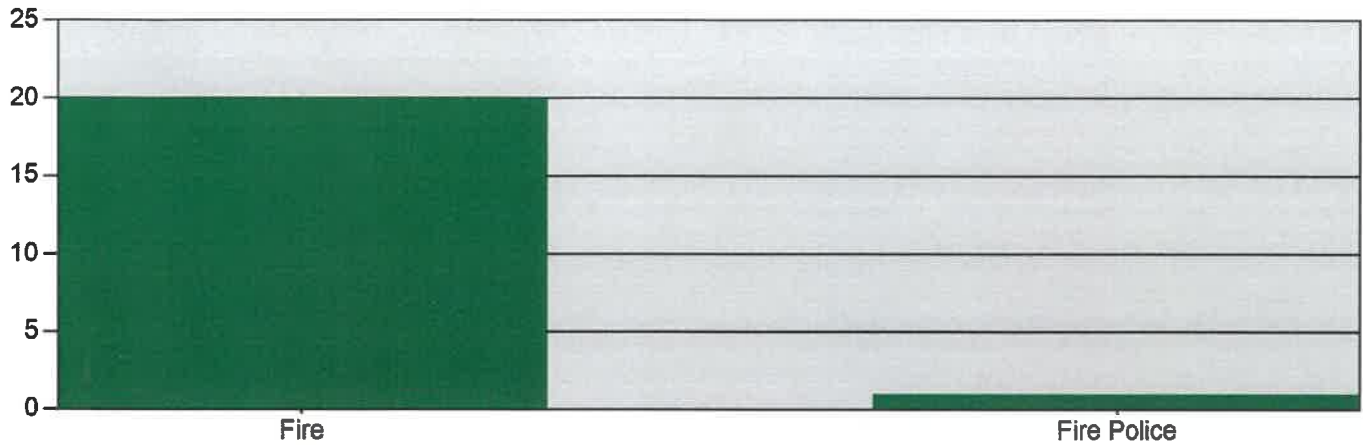
Worcester, PA

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Incidents by Shift for Date Range

Start Date: 05/01/2022 | End Date: 05/31/2022



SHIFT	# INCIDENTS
Fire	20
Fire Police	1

TOTAL: 21

Fire Call Avg. Attendance: 18.5

FP Call Avg. Attendance: 5

Avg. Drill Attendance: 31

Call Man Hours: 220

Weekly Drill Man Hours: 202

Daytime Calls Twp. Employees Assisted: 8

Incidents with multiple EXPOSURES, with distinct stations, may create a slight difference between the report total and total number of actual incidents for the DATE RANGE provided. The totals reflect the # INCIDENTS each STATION was assigned. Only REVIEWED incidents included.



Worcester Volunteer Fire Department

Worcester, PA

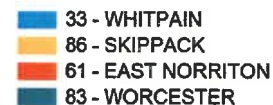
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Count of Incidents by Incident Type per Zone

Incident Status: Reviewed | Start Date: 05/01/2022 | End Date: 05/31/2022

% of Incidents per Zone



INCIDENT TYPE	# INCIDENTS	% of TOTAL
33 - WHITPAIN		
611 - Dispatched & cancelled en route	1	4.76%
Zone: 33 - WHITPAIN Total Incident:		4.76%
61 - EAST NORRITON		
611 - Dispatched & cancelled en route	2	9.52%
651 - Smoke scare, odor of smoke	1	4.76%
Zone: 61 - EAST NORRITON Total Incident:		14.29%
83 - WORCESTER		
131 - Passenger vehicle fire	1	4.76%
311 - Medical assist, assist EMS crew	1	4.76%
322 - Motor vehicle accident with injuries	5	23.81%
324 - Motor vehicle accident with no injuries.	1	4.76%
651 - Smoke scare, odor of smoke	1	4.76%
745 - Alarm system activation, no fire - unintentional	7	33.33%
Zone: 83 - WORCESTER Total Incident:		76.19%
86 - SKIPPACK		
111 - Building fire	1	4.76%
Zone: 86 - SKIPPACK Total Incident:		4.76%
TOTAL INCIDENTS FOR ALL ZONES:		100%

Report shows count of incidents for Status selected.



emergencyreporting.com

Doc Id: 1390

Page # 1 of 1

Worcester Volunteer Fire Department

Worcester, PA

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Total Elapsed Time per Incident by Incident Type for Date Range

Incident Type(s): All Incident Types | Start Date: 05/01/2022 | End Date: 05/31/2022

Incident#	Incident Type	Alarm Date Time	Last Unit Scene Clear Date Time	Total Elapsed Time
1XX - Fire				
2022-104	111 - Building fire	05/18/2022 14:41:27	05/18/2022 18:43:07	04:01:40
Incidents Elapsed Time				04:01:40
2022-103	131 - Passenger vehicle fire	05/14/2022 06:29:45	05/14/2022 07:15:56	00:46:11
Incidents Elapsed Time				00:46:11
Total Elapsed Time				04:47:51
3XX - EMS				
2022-97	311 - Medical assist, assist EMS crew	05/02/2022 13:07:16	05/02/2022 13:13:19	00:06:03
Incidents Elapsed Time				00:06:03
2022-96	322 - Motor vehicle accident with injuries	05/02/2022 07:23:57	05/02/2022 08:19:39	00:55:42
2022-98	322 - Motor vehicle accident with injuries	05/04/2022 08:30:38	05/04/2022 08:47:39	00:17:01
2022-100	322 - Motor vehicle accident with injuries	05/06/2022 17:33:18	05/06/2022 18:26:00	00:52:42
2022-105	322 - Motor vehicle accident with injuries	05/20/2022 14:30:05	05/20/2022 15:34:17	01:04:12
2022-111	322 - Motor vehicle accident with injuries	05/27/2022 01:43:36	05/27/2022 01:55:58	00:12:22
Incidents Elapsed Time				03:21:59
2022-102	324 - Motor vehicle accident with no injuries.	05/10/2022 18:32:37	05/10/2022 19:15:37	00:43:00
Incidents Elapsed Time				00:43:00
Total Elapsed Time				04:11:02
6XX - Good Intent				
2022-101	611 - Dispatched & cancelled en route	05/08/2022 01:00:41	05/08/2022 01:18:04	00:17:23
2022-112	611 - Dispatched & cancelled en route	05/27/2022 05:40:46	05/27/2022 05:58:28	00:17:42
2022-116	611 - Dispatched & cancelled en route	05/31/2022 15:40:56	05/31/2022 15:51:00	00:10:04
Incidents Elapsed Time				00:45:09
2022-110	651 - Smoke scare, odor of smoke	05/25/2022 23:23:30	05/25/2022 23:35:24	00:11:54
2022-115	651 - Smoke scare, odor of smoke	05/31/2022 14:54:57	05/31/2022 15:05:00	00:10:03
Incidents Elapsed Time				00:21:57
Total Elapsed Time				01:07:06
7XX - False Alarm				
2022-99	745 - Alarm system activation, no fire - unintentional	05/05/2022 08:17:32	05/05/2022 08:30:12	00:12:40
2022-106	745 - Alarm system activation, no fire - unintentional	05/21/2022 12:42:59	05/21/2022 13:13:51	00:30:52
2022-107	745 - Alarm system activation, no fire - unintentional	05/21/2022 13:04:36	05/21/2022 13:15:42	00:11:06
2022-108	745 - Alarm system activation, no fire - unintentional	05/23/2022 10:43:32	05/23/2022 10:51:37	00:08:05
2022-109	745 - Alarm system activation, no fire - unintentional	05/25/2022 18:26:36	05/25/2022 18:33:56	00:07:20
2022-113	745 - Alarm system activation, no fire - unintentional	05/30/2022 17:49:08	05/30/2022 18:01:10	00:12:02

Incident data is restricted to Completed or Reviewed incidents. Alarm Date Time from Basic Info 4



Worcester Volunteer Fire Department



Worcester, PA

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2022-114	745 - Alarm system activation, no fire - unintentional	05/30/2022 18:52:46	05/30/2022 18:58:17	00:05:31
Incidents Elapsed Time				01:27:36
Total Elapsed Time				01:27:36
Total Report Elapsed Time				11:33:35

Incident data is restricted to Completed or Reviewed incidents. Alarm Date Time from Basic Info 4



Worcester Volunteer Fire Department

Worcester, PA

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**Count of Classes and People by Class Category with Class Hours and Man Hours for Date Range
Passed/Failed: Both Passed and Failed | Start Date: 05/01/2022 | End Date: 05/31/2022**

	CLASS COUNT	TOTAL CLASS HOURS	COUNT OF PEOPLE	TOTAL MAN HOURS
Thursday Night Drill	3	6:30	93	202:00
GRAND TOTALS:	3	06:30	93	202:00

This report lists the actual count of Reviewed classes and the class hours, and the number of people who attended those classes and the total Man Hours for each Class Category. This report pulls training hours from the Training Code Hours field on the Info Page.



AMBULANCE REPORT

MAY 2022



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	totals	percent
Harleysville	0	1	0	0	0								1	0.3%
Lansdale	4	7	4	3	3								21	6.7%
Lower Providence	6	8	5	2	4								25	8.0%
Montgomery County	2	0	0	0	0								2	0.6%
Narberth	0	0	0	0	0								0	0.0%
Plymouth	23	18	18	17	23								99	31.5%
Second Alarmers	6	6	3	2	4								21	6.7%
Skippack	33	23	22	34	33								145	46.2%
totals	74	63	52	58	67	0	0	0	0	0	0	0	314	100%

Call Date	Time	Original Call Type	Final Call Type	Founded	Report #	Cleared By
May-01-2022	00:26:35	SEE OFFICER GO	SEE OFFICER GO	Yes	2022-542539	GENERAL OFFENSE
May-01-2022	12:52:42	SEE OFFICER GO	SEE OFFICER GO	Yes	2022-544242	GENERAL OFFENSE
May-01-2022	14:25:21	DISABLED MOTORIST CC	CANCELLED BY COMPLAINANT X	Yes	2022-544510	CANCELLED
May-01-2022	16:52:52	DISTURBANCE/NOISE COMPLAINT GO	DISTURBANCE/NOISE COMPLAINT GO	Yes	2022-545057	GENERAL OFFENSE
May-01-2022	21:51:10	DISABLED MOTORIST CC	DISABLED MOTORIST CC	Yes	2022-545861	CLOSED CAD CALL
May-02-2022	07:17:10	MVC - UNKNOWN INJURIES	MVC - REPORTABLE, NO INJURIES	Yes	2022-546815	TRACS CRASH REPORT
May-02-2022	08:26:29	MVC - REPORTABLE, NO INJURIES	MVC - NON-REPORTABLE	Yes	2022-547203	TRACS CRASH REPORT
May-02-2022	09:59:43	ALARM - PANIC	CANCELLED BY COMPLAINANT X	Yes	2022-547637	CANCELLED
May-02-2022	12:45:44	POLICE INFORMATION CC	REFER TO OTHER AGENCY - PD R	Yes	2022-548396	REFER
May-02-2022	15:02:10	BUREAU OF LIQUOR CONTROL ENFORCEMENT	BUREAU OF LIQUOR CONTROL ENFORCEMENT CC	Yes	2022-548912	CLOSED CAD CALL
May-02-2022	17:00:04	DISABLED MOTORIST CC	MVC - INJURIES	Yes	2022-549385	TRACS CRASH REPORT
May-03-2022	02:01:00	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-550787	CLOSED CAD CALL
May-03-2022	08:23:53	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-551715	CLOSED CAD CALL
May-03-2022	08:54:33	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE	Yes	2022-551884	TRACS CRASH REPORT
May-03-2022	09:04:15	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-551958	CLOSED CAD CALL
May-03-2022	19:38:51	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-554996	CLOSED CAD CALL
May-03-2022	20:51:47	DOMESTIC - IN PROGRESS	DOMESTIC - OTHER GO	Yes	2022-555197	GENERAL OFFENSE
May-04-2022	08:01:24	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES	Yes	2022-556333	TRACS CRASH REPORT
May-04-2022	11:32:23	FOUND ITEM GO	FOUND ITEM GO	Yes	2022-557399	GENERAL OFFENSE
May-04-2022	15:13:52	MOTOR CARRIER SAFETY CC	MOTOR CARRIER SAFETY CC	Yes	2022-558330	CLOSED CAD CALL
May-04-2022	16:03:44	SEE OFFICER GO	DISTURBANCE/NOISE COMPLAINT GO	Yes	2022-558599	GENERAL OFFENSE
May-04-2022	16:20:39	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2022-558653	CLOSED CAD CALL
May-04-2022	18:00:53	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLATION - OTHER CC	Yes	2022-559134	ADVISE
May-05-2022	07:56:10	DRUG - OVERDOSE	DRUG - POSSESSION	Yes	2022-560934	GENERAL OFFENSE
May-05-2022	14:20:14	CHILDLINE	HARASSMENT - COMM - STALK - OTHER	Yes	2022-562736	GENERAL OFFENSE
May-05-2022	15:45:11	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2022-563047	CLOSED CAD CALL
May-05-2022	17:05:38	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-563450	CLOSED CAD CALL
May-05-2022	19:17:38	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY	Yes	2022-564001	GENERAL OFFENSE
May-05-2022	21:57:34	DOMESTIC - INACTIVE	DOMESTIC - OTHER GO	Yes	2022-564529	GENERAL OFFENSE
May-06-2022	09:29:47	WELFARE CHECK GO	WELFARE CHECK GO	Yes	2022-566093	GENERAL OFFENSE

May-06-2022	15:12:28	MVC - HIT AND RUN, NO INJURIES	SEE OFFICER GO	Yes	2022-567219	GENERAL OFFENSE
May-06-2022	15:33:09	DISABLED MOTORIST CC	DISABLED MOTORIST CC	Yes	2022-567284	CLOSED CAD CALL
May-06-2022	16:22:54	POLICE INFORMATION CC	POLICE INFORMATION CC	Yes	2022-567521	CLOSED CAD CALL
May-06-2022	17:08:22	ASSAULT	CANCELLED BY COMPLAINANT X	Yes	2022-567591	CANCELLED
May-06-2022	17:31:30	MVC - REPORTABLE, NO INJURIES	MVC - INJURIES	Yes	2022-567656	TRACS CRASH REPORT
May-06-2022	20:10:23	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-568108	CLOSED CAD CALL
May-06-2022	21:19:12	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-568268	CLOSED CAD CALL
May-06-2022	23:32:18	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-568618	CLOSED CAD CALL
May-06-2022	23:50:38	DOMESTIC - INACTIVE	MENTAL HEALTH ACT GO	Yes	2022-568651	GENERAL OFFENSE
May-07-2022	11:35:22	SEE OFFICER GO	THEFT - FRAUD/FORGERY	Yes	2022-570152	GENERAL OFFENSE
May-07-2022	16:33:15	DOG LAW VIOLATION	SEE OFFICER GO	Yes	2022-571118	GENERAL OFFENSE
May-08-2022	05:36:42	SUICIDE - ATTEMPT OR THREAT	REQUEST ASSIST - OTHER AGENCY GO	Yes	2022-572740	GENERAL OFFENSE
May-08-2022	07:24:23	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	Yes	2022-573013	CLOSED CAD CALL
May-08-2022	13:07:14	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-574202	CLOSED CAD CALL
May-08-2022	17:27:06	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-575136	CLOSED CAD CALL
May-08-2022	18:37:50	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-575347	CLOSED CAD CALL
May-08-2022	18:42:50	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLATION - OTHER CC	Yes	2022-575369	CLOSED CAD CALL
May-09-2022	05:57:47	DISABLED MOTORIST CC	DISABLED MOTORIST CC	Yes	2022-576505	CLOSED CAD CALL
May-09-2022	10:09:01	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-577812	CLOSED CAD CALL
May-09-2022	18:40:41	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-580242	CLOSED CAD CALL
May-10-2022	07:09:07	POLICE INFORMATION CC	POLICE INFORMATION CC	Yes	2022-581761	ADVISE
May-10-2022	07:31:15	MVC - NON-REPORTABLE	CANCELLED BY COMPLAINANT X	Yes	2022-581883	CANCELLED
May-10-2022	12:50:13	POLICE INFORMATION CC	POLICE INFORMATION CC	Yes	2022-583781	CLOSED CAD CALL
May-10-2022	18:12:18	MVC - UNKNOWN INJURIES	MVC - REPORTABLE, NO INJURIES	Yes	2022-585290	TRACS CRASH REPORT
May-10-2022	19:24:07	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-585568	CLOSED CAD CALL
May-10-2022	23:01:27	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-586210	CLOSED CAD CALL
May-11-2022	06:48:19	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-586763	CLOSED CAD CALL
May-11-2022	17:06:07	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2022-589182	CLOSED CAD CALL
May-11-2022	19:44:00	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-590047	CLOSED CAD CALL
May-11-2022	22:15:18	POLICE INFORMATION CC	POLICE INFORMATION CC	Yes	2022-590521	CLOSED CAD CALL
May-12-2022	07:14:28	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	Yes	2022-591409	CLOSED CAD CALL
May-12-2022	08:55:21	TOWED VEHICLE GO	TOWED VEHICLE GO	Yes	2022-591918	GENERAL OFFENSE

May-12-2022	08:58:58	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC	Yes	2022-591937	CLOSED CAD CALL
May-12-2022	09:29:00	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC	Yes	2022-592094	CLOSED CAD CALL
May-12-2022	14:11:43	ALARM - BURGLAR	ALARM FALSE NO FAULT CC	Yes	2022-593199	CLOSED CAD CALL
May-12-2022	14:16:15	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLATION - OTHER CC	Yes	2022-593205	CLOSED CAD CALL
May-12-2022	21:24:46	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-594778	CLOSED CAD CALL
May-12-2022	22:40:39	911 HANG UP CALL GO	DOMESTIC - OTHER GO	Yes	2022-594918	GENERAL OFFENSE
May-13-2022	06:44:53	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X	Yes	2022-595599	CANCELLED
May-13-2022	07:36:38	MVC - NON-REPORTABLE	MVC - REPORTABLE, NO INJURIES	Yes	2022-595891	TRACS CRASH REPORT
May-13-2022	08:03:29	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-596043	CLOSED CAD CALL
May-13-2022	11:35:27	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-596887	CLOSED CAD CALL
May-13-2022	11:44:55	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-596916	CLOSED CAD CALL
May-13-2022	13:12:02	CRIMINAL MISCHIEF	CRIMINAL MISCHIEF	Yes	2022-597219	GENERAL OFFENSE
May-13-2022	13:28:56	THEFT - FRAUD/FORGERY	CANCELLED BY COMPLAINANT X	Yes	2022-597274	CANCELLED
May-13-2022	13:43:21	DISABLED MOTORIST CC	DISABLED MOTORIST CC	Yes	2022-597319	CLOSED CAD CALL
May-13-2022	16:17:29	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-597955	CLOSED CAD CALL
May-13-2022	16:55:53	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-598120	CLOSED CAD CALL
May-14-2022	02:24:00	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	Yes	2022-599743	CLOSED CAD CALL
May-14-2022	06:38:10	REQUEST ASSIST - OTHER AGENCY GO	FIRE - UNDETERMINED	Yes	2022-600048	GENERAL OFFENSE
May-14-2022	19:02:14	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-602627	CLOSED CAD CALL
May-14-2022	20:06:55	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-602828	CLOSED CAD CALL
May-15-2022	05:41:19	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-603884	CLOSED CAD CALL
May-15-2022	12:41:19	DOMESTIC - INACTIVE	DOMESTIC - OTHER GO	Yes	2022-605050	CLOSED CAD CALL
May-15-2022	13:10:29	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2022-605122	CLOSED CAD CALL
May-15-2022	14:50:44	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-605397	CLOSED CAD CALL
May-15-2022	21:33:40	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-606716	CLOSED CAD CALL
May-16-2022	03:21:00	ALARM - BURGLAR	ALARM FALSE NO FAULT CC	Yes	2022-607204	CLOSED CAD CALL
May-16-2022	16:04:57	IDENTITY THEFT	IDENTITY THEFT	Yes	2022-609978	GENERAL OFFENSE
May-16-2022	17:09:10	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-610249	CLOSED CAD CALL
May-16-2022	17:36:06	CHILD CUSTODY INVESTIGATION	DOMESTIC - OTHER GO	Yes	2022-610368	GENERAL OFFENSE
May-16-2022	20:05:07	IDENTITY THEFT	IDENTITY THEFT	Yes	2022-610933	GENERAL OFFENSE
May-16-2022	20:53:39	RUNAWAY	ATTEMPT LOCATE PERSON - VEHICLE GO	Yes	2022-611085	GENERAL OFFENSE

May-17-2022	00:42:08	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-611518	CLOSED CAD CALL
May-17-2022	05:17:12	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-611727	CLOSED CAD CALL
May-17-2022	06:34:07	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-611930	CLOSED CAD CALL
May-17-2022	07:31:28	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2022-612304	CLOSED CAD CALL
May-17-2022	11:32:37	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-613824	CLOSED CAD CALL
May-17-2022	11:49:32	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST CC	Yes	2022-613922	CLOSED CAD CALL
May-17-2022	18:36:35	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-616204	CLOSED CAD CALL
May-18-2022	06:56:30	BURGLARY OR ATTEMPTED BURGLARY	BURGLARY OR ATTEMPTED BURGLARY	Yes	2022-617626	GENERAL OFFENSE
May-18-2022	08:53:57	THREATS - ACTOR NOT ON SCENE	SEE OFFICER GO	Yes	2022-618438	GENERAL OFFENSE
May-18-2022	09:29:52	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE	Yes	2022-618649	TRACS CRASH REPORT
May-18-2022	10:07:02	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-618875	CLOSED CAD CALL
May-18-2022	13:07:48	SUSPICIOUS PERSON GO	SEE OFFICER GO	Yes	2022-619825	GENERAL OFFENSE
May-18-2022	13:23:08	DISABLED MOTORIST CC	DISABLED MOTORIST CC	Yes	2022-619884	CLOSED CAD CALL
May-18-2022	15:08:25	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-620419	CLOSED CAD CALL
May-18-2022	19:52:57	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-621692	CLOSED CAD CALL
May-18-2022	21:03:56	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X	Yes	2022-621903	CANCELLED
May-18-2022	23:03:02	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC	Yes	2022-622156	CLOSED CAD CALL
May-19-2022	07:54:45	MVC - NON-REPORTABLE	MVC - REPORTABLE, NO INJURIES	Yes	2022-623101	TRACS CRASH REPORT
May-19-2022	08:12:00	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE	Yes	2022-623238	TRACS CRASH REPORT
May-19-2022	10:44:05	SEE OFFICER GO	SEE OFFICER GO	Yes	2022-623925	GENERAL OFFENSE
May-19-2022	13:23:50	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-624685	CLOSED CAD CALL
May-19-2022	17:42:38	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	Yes	2022-625887	CLOSED CAD CALL
May-19-2022	20:01:41	HARASSMENT - COMM - STALK - OTHER	SEE OFFICER GO	Yes	2022-626369	GENERAL OFFENSE
May-20-2022	03:53:43	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-627378	CLOSED CAD CALL
May-20-2022	10:15:52	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-628649	CLOSED CAD CALL
May-20-2022	14:34:14	MVC - INJURIES	MVC - INJURIES	Yes	2022-629637	TRACS CRASH REPORT
May-20-2022	20:41:14	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-631126	CLOSED CAD CALL
May-21-2022	20:57:35	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC	Yes	2022-636089	CLOSED CAD CALL
May-22-2022	09:14:09	DOMESTIC SECURITY CHECK CC	DOMESTIC SECURITY CHECK CC	Yes	2022-637939	CLOSED CAD CALL
May-22-2022	13:02:16	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-638694	CLOSED CAD CALL
May-23-2022	08:36:19	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-641924	CLOSED CAD CALL
May-23-2022	08:41:14	DISABLED MOTORIST CC	DISABLED MOTORIST CC	Yes	2022-641955	CLOSED CAD CALL

May-23-2022	09:28:55	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-642212	CLOSED CAD CALL
May-23-2022	10:11:15	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-642464	CLOSED CAD CALL
May-23-2022	11:11:56	PATROL CHECK CC	TRAFFIC VIOLATION - OTHER CC	Yes	2022-642812	CLOSED CAD CALL
May-23-2022	12:50:39	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-643356	CLOSED CAD CALL
May-23-2022	13:07:19	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-643454	CLOSED CAD CALL
May-24-2022	12:42:38	SPEECH CC	SPEECH CC	Yes	2022-649088	CLOSED CAD CALL
May-24-2022	15:45:08	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	Yes	2022-650100	CLOSED CAD CALL
May-24-2022	19:26:13	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2022-651214	CLOSED CAD CALL
May-25-2022	01:13:36	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X	Yes	2022-652064	CANCELLED
May-25-2022	06:37:40	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-652444	CLOSED CAD CALL
May-25-2022	07:47:13	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-652977	CLOSED CAD CALL
May-25-2022	08:14:34	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-653282	CLOSED CAD CALL
May-25-2022	09:32:22	SEE OFFICER GO	TERRORISTIC THREATS	Yes	2022-653885	GENERAL OFFENSE
May-25-2022	10:21:56	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-654227	CLOSED CAD CALL
May-25-2022	10:24:57	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC	Yes	2022-654239	CLOSED CAD CALL
May-25-2022	13:02:11	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO	Yes	2022-655244	GENERAL OFFENSE
May-25-2022	14:40:46	SEE OFFICER GO	SEE OFFICER GO	Yes	2022-655801	GENERAL OFFENSE
May-25-2022	15:24:40	SEE OFFICER GO	SEE OFFICER GO	Yes	2022-656055	GENERAL OFFENSE
May-25-2022	17:14:53	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE	Yes	2022-656685	TRACS CRASH REPORT
May-25-2022	17:32:14	ROAD HAZARD - ANIMAL - DEBRIS CC	CANCELLED BY COMPLAINANT X	Yes	2022-656772	CANCELLED
May-25-2022	19:31:53	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2022-657250	CLOSED CAD CALL
May-26-2022	06:37:20	DISABLED MOTORIST ON ROAD CC	DUPLICATE CALL D	Yes	2022-658607	DUPLICATE CALL
May-26-2022	06:57:24	DISABLED MOTORIST CC	DISABLED MOTORIST CC	Yes	2022-658679	CLOSED CAD CALL
May-26-2022	12:59:48	WELFARE CHECK GO	WELFARE CHECK GO	Yes	2022-660863	GENERAL OFFENSE
May-26-2022	14:15:36	PATROL CHECK CC	PATROL CHECK CC	Yes	2022-661235	CLOSED CAD CALL
May-26-2022	14:33:58	MVC - UNKNOWN INJURIES	CANCELLED BY COMPLAINANT X	Yes	2022-661322	CANCELLED
May-26-2022	15:04:13	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-661514	CLOSED CAD CALL
May-26-2022	15:22:48	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X	Yes	2022-661624	CANCELLED

May-26-2022	17:02:15	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	Yes	2022-662250	CLOSED CAD CALL
May-26-2022	17:43:24	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLATION - OTHER CC	Yes	2022-662469	ADVISE
May-26-2022	23:47:49	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-663904	CLOSED CAD CALL
May-27-2022	01:44:54	MVC - REPORTABLE, NO INJURIES	MVC - DUI - ALCOHOL	Yes	2022-664211	GENERAL OFFENSE
May-27-2022	07:34:08	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-665159	CLOSED CAD CALL
May-27-2022	08:50:56	TRAFFIC STOP CC	MOTOR CARRIER SAFETY CC	Yes	2022-665896	TRAFFIC CITATION
May-27-2022	09:26:50	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X	Yes	2022-666238	CANCELLED
May-27-2022	11:15:45	ALARM - FINANCIAL INSTITUTION/BANK	ALARM FALSE NO FAULT CC	Yes	2022-667259	CLOSED CAD CALL
May-28-2022	12:49:32	THEFT - FRAUD/FORGERY	THEFT	Yes	2022-677294	GENERAL OFFENSE
May-28-2022	20:34:21	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2022-681914	CLOSED CAD CALL
May-28-2022	22:15:17	DOMESTIC - IN PROGRESS	DOMESTIC - OTHER GO	Yes	2022-682582	GENERAL OFFENSE
May-29-2022	11:18:51	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	Yes	2022-686242	CLOSED CAD CALL
May-29-2022	11:33:48	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	Yes	2022-686387	CLOSED CAD CALL
May-29-2022	14:39:46	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE	Yes	2022-688247	TRACS CRASH REPORT
May-29-2022	20:01:21	THEFT - FRAUD/FORGERY	THEFT	Yes	2022-691084	GENERAL OFFENSE
May-29-2022	23:11:04	PATROL CHECK CC	SEE OFFICER GO	Yes	2022-692087	GENERAL OFFENSE
May-29-2022	23:57:19	ATTEMPT LOCATE PERSON - VEHICLE GO	ATTEMPT LOCATE PERSON - VEHICLE GO	Yes	2022-692257	GENERAL OFFENSE
May-30-2022	08:05:18	SEE OFFICER GO	PATROL CHECK CC	Yes	2022-693477	CLOSED CAD CALL
May-30-2022	09:21:16	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2022-694011	CLOSED CAD CALL
May-30-2022	10:52:52	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-694865	CLOSED CAD CALL
May-30-2022	14:32:42	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC	Yes	2022-696818	CLOSED CAD CALL
May-30-2022	15:28:40	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X	Yes	2022-697211	CANCELLED
May-30-2022	20:48:26	SUSPICIOUS PERSON GO	DISTURBANCE/NOISE COMPLAINT GO	Yes	2022-699385	GENERAL OFFENSE
May-30-2022	23:33:38	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - LOCAL PD GO	Yes	2022-699981	GENERAL OFFENSE
May-31-2022	07:07:27	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC	Yes	2022-700726	CLOSED CAD CALL
May-31-2022	08:08:20	MOTOR CARRIER SAFETY CC	MOTOR CARRIER SAFETY CC	Yes	2022-701087	CLOSED CAD CALL
May-31-2022	11:30:53	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-702210	CLOSED CAD CALL
May-31-2022	12:37:41	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2022-702558	CLOSED CAD CALL

May-31-2022	15:12:28	SEE OFFICER GO	SEE OFFICER GO	Yes	2022-703354	GENERAL OFFENSE
May-31-2022	15:14:10	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X	Yes	2022-703349	CANCELLED
May-31-2022	16:23:50	SEE OFFICER GO	DISTURBANCE/NOISE COMPLAINT GO	Yes	2022-703777	GENERAL OFFENSE
May-31-2022	18:29:05	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE	Yes	2022-704373	TRACS CRASH REPORT
May-31-2022	19:32:32	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY	Yes	2022-704594	GENERAL OFFENSE
May-31-2022	21:57:42	DOMESTIC - IN PROGRESS	DOMESTIC - OTHER GO	Yes	2022-705088	GENERAL OFFENSE

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, MAY 18, 2022 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT:	RICK DELELLO	[X]
	LOU BETZ	[X]
	STEVE QUIGLEY	[X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's meeting was being recorded for rebroadcast.
- Chair DeLello noted Worcester Township had received the Governor's Award for Local Government Excellence in Fiscal Accountability, for its efforts to develop a sustainable Sewer Fund. Chair DeLello noted the Members' attendance at the 2022 Pennsylvania State Association of Township Supervisors Educational Conference.

PUBLIC COMMENT

- Maeve Vogan, Worcester, commented on the former Assistant Manager.
- Bob Fesnak, Worcester, commented on an open space petition circulated at the 2022 Primary Election, resident survey results, and a potential open space referendum. Supervisor Quigley commented on an open space petition circulated at the 2022 Primary Election.
- Jeremy Quinn, Worcester, commented on the appointment of special counsel, comments made by Supervisor Quigley, and the posting of political signs. Mr. Ryan commented on political sign regulations and enforcement.
- John Hobson, Worcester, commented on an open space petition circulated at the 2022 Primary Election, the Palmer property, and a potential open space referendum.
- Kim David, Worcester, commented on an open space petition circulated at the 2022 Primary Election, and on the Meadow Lane lots. Supervisor Quigley commented on an

open space referendum in Whitpain Township, and the proposed use of open space funds in that Township.

- Rob Haynes, Worcester, commented on temporary sign regulations.
- Jim Mollick, Worcester, commented on an open space petition circulated at the 2022 Primary Election, the theft of political signs, the Worcester Township Open Space Preservation Program, and a potential open space referendum.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Betz made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for April 2022, (b) bill payment for April 2022 in the amount of \$578,748.38, (c) the April 20, 2022 Work Session minutes; and, (d) the April 20, 2022 Business Meeting minutes. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- b) Public Hearing – Bob Brant, Township Solicitor, opened a Public Hearing regarding a proposed multi-municipal pollution reduction plan at 8:21 PM.

The proceeding was transcribed by a court reporter.

The Public Hearing was closed at 8:32 PM.

- c) bid award – Mr. Nolan provided an overview of bids received for the 2022 Road Program. Mr. Nolan commented on the impact of rising oil costs on the bids received, and on the PennDOT-required escalator clause included in the bid contracts.

Supervisor Betz made a motion to award a bid for the 2022 Road Program, base bid and three alternate bids, to Glasgow, Inc, Glenside, PA, the lowest responsive and responsible bidder, in the amount of \$1,129,560.80. The motion was seconded by Supervisor Quigley.

Ms. Vogan commented on the amount of work included in past and current programs.

By unanimous vote the Board adopted the motion to approve.

- d) motion – Mr. Nolan provided an overview of a Planning Module application for a proposed individual spray irrigation system at 2083 Bustard Road.

Supervisor Betz made a motion to approve the submission of a Planning Module for a proposed individual spray irrigation system at 2083 Bustard Road to the Pennsylvania Department of Environmental Protection. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- e) open space referendum – Chair DeLello commented on a potential open space referendum, Township efforts regarding open space preservation, the recently-established Worcester Township Open Space Preservation Program, and development of an open space inventory.

Chair DeLello commented on the property tax millage levied presently by the Township, and on the estimated increase in taxes at example property, with a higher millage rate.

Chair DeLello commented on the referendum process.

Chair DeLello and Supervisor Betz expressed preferences for a tax referendum in lieu of a debt referendum, that includes a property tax millage increase in lieu of an earned income tax increase.

Mr. Ryan commented on municipal debt limits.

Supervisor Quigley commented on the Township's current and past efforts to partner with Montgomery County to preserve farmlands in Worcester.

Supervisor Betz made a motion to direct the Township Solicitor to prepare that required to be submitted to the Montgomery County Board of Elections so to include a referendum on the 2022 General Election ballot seeking voter approval of an open space tax, funded by an increase in the property tax. The motion was seconded by Supervisor Quigley.

Susan Smith, Worcester, thanked the Members for their consideration. Ms. Smith commented on an open space referendum in Whitpain Township. Mr. Fesnak commented on voter tallies for the 2022 Primary Election. Dr. Mollick commented on the earned income tax option, the size of properties to be purchased or preserved, and the use of Township reserve funds to purchase or preserve open space.

By unanimous vote the Board adopted the motion to approve.

- f) agreement of sale – Mr. Brant provided an overview of an agreement of sale for the purchase of a 40-acre property at Fisher Road.

Chair DeLello provided an overview of the existing site conditions and improvements at the property. Photographs of the property were presented, and an aerial video of the property was presented.

Supervisor Betz made a motion to execute an agreement of sale for the purchase of a 40-acre property at 3335 Fisher Road, in the amount of \$2,045,000. The motion was seconded by Supervisor Quigley.

Ms. Vogan commented on property acquisition efforts. Dr. Mollick commented on public access to the property, and on the potential use of the property.

By unanimous vote the Board adopted the motion to approve.

- g) resignation – Supervisor Betz made a motion to accept the resignation of Stacy Crandell, Assistant Manager. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- Supervisor Quigley commented on legal expenses incurred by the Township relative to the Palmer-Body application to the Zoning Hearing Board.
- Supervisor Quigley commented on legal expenses incurred by the Township in its consideration of applications made to the Zoning Hearing Board at properties created by the conservation subdivision provisions of the Township Code.

PUBLIC COMMENT

- There was no additional comment at this evening's meeting.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 9:46 PM.

Respectfully Submitted:

Tommy Ryan

2022-290 - clean-up ordinance		
3/4/22	draft ordinance	TR
3/9/22	draft ordinance, legal ad and schedule to BB	TR
3/14/22	court reporter confirmed	TR
3/10/22	ordinance, legal ad & schedule approved by BB	BB
3/14/22	ordinance sent to MCPC	TR
4/21/22	revised ordinance, legal ad and schedule to BB	TR
4/21/22	revised ordinance, legal ad and schedule approved by BB	BB
4/21/22	revised ordinance sent to MCPC	TR
4/28/22	WTPC comment, if any	
5/10/22	ordinance placed in lobby	TR
5/10/22	ordinance posted to website	TR
5/10/22	legal ad sent to Times Herald	TR
5/11/22	ordinance sent to Times Herald & MCLL	TR
5/27/22	legal ad #1 published	TR
6/3/22	legal ad #2 published	TR
6/15/22	BoS hearing	
6/16/22	send to General Code via ezSupp	TR
6/16/22	send PDF to BB, MCPC	TR
6/16/22	update ordinance list	MM
6/16/22	update ordinance book	MM

agenda item (b)

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE 2022-290

**AN ORDINANCE AMENDING VARIOUS
PROVISIONS OF THE TOWNSHIP CODE**

WHEREAS, from time to time, corrections and other revisions are required to be made to Township Code of Worcester Township; and,

WHEREAS, the Commonwealth of Pennsylvania mandates that municipalities have published in a newspaper of general circulation all proposed ordinances that make such corrections and revisions, at a great expense to municipalities; and,

WHEREAS, Worcester Township consolidates such corrections and revisions into one proposed ordinance, in lieu of individual ordinances, so to minimize the expense incurred by the taxpayers in meeting this unfunded advertisement mandate;

NOW, THEREFORE, the Board of Supervisors of Worcester Township, Montgomery County, Pennsylvania hereby ordains and enacts as follows:

SECTION I

1. Chapter 107, Parks and Recreation Areas, §107-2.Z shall be added, and shall read as follows:

All parks and recreation areas are designated "Tobacco/Nicotine-Free Areas", and as such the use of any and all tobacco and/or nicotine products, regardless of how the tobacco and/or nicotine is delivered, is prohibited. Tobacco and/or nicotine products include, but are not limited to, any product containing, made, or derived from tobacco and/or nicotine, in any form, that is intended for human consumption, or otherwise, whether smoked, heated, chewed, absorbed, dissolved, inhaled, snorted, vaped, sniffed, ingested, or used by any other means, including, but not limited to cigarettes, cigars, little cigars, chewing tobacco, pipe tobacco, snuff, electric cigarettes or e-cigarettes, and/or vape instrument; any electronic device that delivers tobacco and/or nicotine to the person using the device, including but not limited to e-cigarettes or electronic cigarettes, vape instruments, cigar, pipe, and/or hookah. Tobacco and/or nicotine products include any component, part, or accessory of a tobacco and/or nicotine product, whether or not sold separately. Tobacco and/or nicotine products do not include any product that has been approved by the United States Food and Drug Administration for the sale as a tobacco and/or nicotine cessation product, or for product or for other therapies specifically marketed and sold for such said purpose.

2. Chapter 113, Peddling and Soliciting, §113-3.A(8), shall be deleted in its entirety, and replaced as follows:

The applicant shall provide a criminal history record report from the Pennsylvania State Police. Applicants who are not residents of Pennsylvania must also provide a criminal history record report issued by the applicable law enforcement agency in their state or country of residence. All criminal histories shall be issued no more than seven days prior to the date of the application made for a solicitation permit. If an advanced permit(s) is issued in accordance with Section 113-5, an applicant shall furnish an updated criminal history record report no later than seven days before the effective date of each advanced permit.

3. Chapter 113, Peddling and Soliciting, §113-5, shall be deleted in its entirety, and replaced as follows:

The license granted pursuant to this chapter shall be valid for ninety days after the date of such license, and upon the expiration of any license, if the person holding the same shall desire to continue or renew soliciting or peddling, he shall be required to file a new application for a permit and pay a new license fee. Such licenses may be issued in advance, for consecutive ninety-day periods, not exceeding four in number, upon payment, in advance, of the license fee for each thirty-day period provided in § 113-4 hereof.

4. Chapter 113, Peddling and Soliciting, §113-7, shall be deleted in its entirety, and replaced as follows:

No person licensed as a solicitor or peddler under this chapter shall engage in soliciting or peddling on any day of the week before 8:30 a.m. or after 7:30 p.m. During the time of the year that Eastern standard time is effective, these hours shall be Eastern standard time. During the time of the year that daylight saving time is effective, these hours shall be daylight saving time.

5. Chapter 150, Zoning, Article III, §150-9, Section B of the term "Family" shall be deleted in its entirety and replaced as follows:

- B. Any number of individuals living together, in the same structure, when all individuals are related by blood, marriage or legal adoption, as two nonprofit housekeeping units and doing separate cooking on the premises, provided that one of the housekeeping units shall contain only one member who has attained the age of 60 years, and provided that the owner of the property executes an agreement with the Township which shall be recorded with the Recorder of Deeds of Montgomery County and which provides for the immediate removal of

separate cooking facilities at such time as they are no longer being utilized by the person for whom they were originally installed. All provisions of the Worcester Township Building Code, specifically as they pertain to multifamily dwellings, must be met.

6. Chapter 150, Zoning, Section §150-25.5, shall be deleted in its entirety, and replaced to read:

- A. Residential. For each dwelling, no less than two all-weather off-street parking spaces, which may include attached garages, shall be provided in accordance with the applicable provisions of Article XXII of the Township Zoning Ordinance.
- B. Setbacks. At all single-family detached dwelling lots, no parking area or driveway shall be located within five feet of any property line except as required for normal ingress and egress.

7. Chapter 150, Zoning, Section §150-182.B, shall be deleted in its entirety, and replaced to read:

No fence or wall, excluding a retaining wall as permitted by this chapter, shall be installed within the required front yard setback, which shall include any area of overlap with a side or rear yard setback, on any property in any zoning district, provided, however, that (1) decorative walls or fences of any style not exceeding 30 inches in height, and (2) fencing that is of an open style – including post-and-rail fencing, horse fencing, aluminum fencing, and similar – and not exceeding 48 inches in height, shall be permitted in the front yard setback in any residential district.

8. Chapter 150, Zoning, Article XXIV General Regulations, shall be amended to include §150-205, Hours of Construction.

Unless otherwise approved by the Township, the permitted hours of construction activities at any property shall be Monday to Saturday, from 7:00am to 7:00pm.

SECTION II

1. In the event that any section, subsection or portion of this Ordinance shall be declared by any competent court to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance. The invalidity of section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part of this Ordinance, which can be given effect without such invalid part or parts. It is hereby declared to be the intention of the Township that this Ordinance would have been adopted had such invalid section, clause, sentence, or provision not been included therein.

2. To the extent this Ordinance is inconsistent with the Code of Worcester Township, the provisions of this Ordinance shall take precedence. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
3. The failure of the Township to enforce any provision of this ordinance shall not constitute a waiver by the Township of its rights of future enforcement hereunder.
4. This Ordinance shall become effective immediately upon enactment.

ENACTED AND ORDAINED by the Supervisors of the Township of Worcester, Montgomery County, Pennsylvania on this 15th day of June, 2022.

FOR WORCESTER TOWNSHIP

By: _____
Richard DeLello, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

May 12, 2022

Mr. Tommy Ryan, Manager
Worcester Township
1721 Valley Forge Road—Box 767
Worcester, Pennsylvania 19490

Re: MCPC #22-0086-002
Plan Name: Ordinance 2022-290 (revised)
Worcester Township

Dear Mr. Ryan:

We have reviewed the above-referenced zoning text amendment in accordance with Sections 609 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on May 9, 2022. We forward this letter as a report of our review and recommendations.

BACKGROUND

This zoning ordinance text amendment is a resubmission of a prior proposed zoning amendment which made several small changes to three sections of the zoning ordinance. The first amendment relates to the definition of 'Family,' specifically to the section which permits, by special exception, the creation of two nonprofit housekeeping units, which will have the effect of limiting the creation of such housekeeping units to the same structure. The second and third amendments relate to, respectively, the clarifying of fence and wall heights in the front yard and the permitted hours of construction activity. This resubmission maintains each of these amendments while adding a fourth amendment to the zoning ordinance; specifically, a setback requirement of 5 feet for parking areas and driveways is proposed in the R-AG-200 Residential-Agricultural Zoning District. We reviewed the balance of the ordinance in our review letter dated April 21, 2022.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the township's proposed zoning text amendment; while we have no comments on the added language of the resubmission, we would like to reiterate our comments from our previous letter which remain relevant to the overall amendment, which the township may wish to consider prior to final adoption. Our comments are as follows:

REVIEW COMMENTS

A. DEFINITION OF FAMILY

1. Accessory Dwelling Units. The amendment to Subsection B of the zoning ordinance's definition of the word 'Family' will impact the available living arrangements available to residents. The second of two housekeeping units permitted to live on the same property is commonly called an "in-law suite", a 'granny flat' or an accessory dwelling unit (ADU), which is a smaller dwelling unit located on the property which can supply additional and affordable living accommodations, especially to older adults desiring independence while living closer to family. However, the addition of the words "in the same structure" to this definition effectively prohibits the usage of these types of units in *detached* structures separate from the main house, such as a detached garage, barn or small cottage, which may ultimately reduce the availability of ADUs in the Township.

The Township may also wish to consider permitting other possible living arrangements permitted in Subsection B that may benefit from living in ADUs: currently only a single person, who must be over the age of 60, can reside in such a unit. An older married couple, for instance, would not be able to utilize this living option.

2. Conformance with FHAA. The definition of 'Family' in a zoning ordinance can impact the permissible living arrangements in households across the township. Municipalities are permitted to maintain such definitions, provided they are compliant with the federal Fair Housing Amendments Act and do not unduly restrict or prohibit certain housing accommodations. Pursuant to this, we generally recommend the township review its entire definition of 'Family' to ensure that it is compliant with federal law.

CONCLUSION

We wish to reiterate that while MCPC generally supports the township's proposed zoning ordinance text amendment, we believe that our suggested revisions should be addressed prior to final adoption.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposed amendments will be made by the municipality.

Should the governing body adopt these proposed zoning ordinance text amendments, Section 609 of the Municipalities Planning Code requires that we be sent an official copy within 30 days.

Sincerely,



Brian J. Olszak, Senior Planner
bolszak@montcopa.org - 610-278-3737

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2022-15

**A RESOLUTION TO GRANT PRELIMINARY APPROVAL OF
HUGANIR PROPERTY**

WHEREAS, Mikelen, LLC ("Applicant") has submitted a Plan of Subdivision and Land Development to Worcester Township and has made application for Preliminary Plan Approval of the Plan known as Huganir Property. The Applicant is the equitable owner of two parcels totaling approximately 17.79 acres situate off of Artmar Road. Parcel A is located within the R-100 Zoning District, being Tax Parcel No. 67-00-04162-001 and Parcel B is located within the R-75 Zoning District, being Tax Parcel No. 67-00-00103-001, as more fully described in Deeds recorded in the Montgomery County Recorder of Deeds Office; and,

WHEREAS, the Applicant proposes to subdivide the 17.79 acre parcels into 9 individual lots, Lots 1 - 8 will be building lots containing new single-family detached dwellings, and Lot 9 will be retained by the current owner, John Huganir, and no building or development is proposed on the subdivision plan at this time (the "Development"); and

WHEREAS, said plan received a recommendation for Preliminary Plan Approval by the Worcester Township Planning Commission at their meeting on February 28, 2022; and

WHEREAS, the Preliminary Plan of Subdivision and Land Development was prepared by Bursich Associates, sheets 1 through 29, inclusive, dated November 30, 2021 and last revised March 3, 2022; Post-Construction Stormwater Management Plan consisting of 7 sheets dated November 30, 2021 and last revised March 3, 2022, and a Storm Water Management Report dated November 2021, last revised March 2022; and

WHEREAS, the Preliminary Plan is now in a form suitable for Preliminary Plan Approval (the "Plan(s)" or "Preliminary Plan") by the Worcester Township Board of Supervisors, subject to certain conditions.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

IT IS HEREBY RESOLVED by the Board of Supervisors of Worcester Township, as follows:

agenda item (d)

1. **Approval of Plan.** The Preliminary Plan proposed by Bursich Associates as described above is hereby granted Preliminary Approval, subject to the conditions set forth below.
2. **Conditions of Approval.** The approval of the Preliminary Plan is subject to strict compliance with the following conditions:
 - A. Compliance with all comments and conditions set forth in the CKS Engineers, Inc. letter of April 6, 2022, relative to the Plan.
 - B. Compliance with all comments and conditions set forth in the Montgomery County Planning Commission review letter of January 19, 2022.
 - C. Compliance with all conditions set forth in the Decision and Order of the Worcester Township Zoning Hearing Board entered on May 24, 2022.
 - D. Compliance with all comments and conditions set forth in the McMahon Associates, Inc. review letter of April 11, 2022.
 - E. Payment to the Township of a Traffic Impact Fee, in the total amount of \$25,000.00, which shall be paid on a per lot basis and at the time of submission of a building permit application for each of the dwellings to be built on 8 lots, in the amount of \$3,125.00 per lot.
 - F. Payment to Worcester Township of a voluntary contribution in the amount of \$32,000.00 in-lieu-of required plantings, pursuant to the waiver contained in Paragraph 3.D. below.
 - G. Payment to Worcester Township of a voluntary contribution in-lieu of required sidewalk and curb installation pursuant to the waivers contained in Paragraph 3.A. and 3.B. below; such amount shall be determined by the Township engineer at final plan approval.
 - H. Applicant shall purchase 8 EDUs at \$3,200.00 per EDU. The total amount due of \$26,500.00, which shall be paid prior to recording the Final Plan.
 - I. The approval and/or receipt of permits required from any and all outside agencies, including but not limited to, Montgomery County Conservation District, Pennsylvania Department of Environmental Protection, Pennsylvania Department of Transportation, the receipt of will-serve letters from all applicable utilities, and all other authorities, agencies,

municipalities, and duly constituted public authorities having jurisdiction in any way over the development.

- J. In the event the Applicant elects to proceed with construction of the Development in phases, the record Plan shall be revised to reflect only the applicable phase or phases ("Phase Plan"); prior to recording the Final Plan or any Phase Plan, Applicant shall enter into a Land Development and Financial Security Agreement ("Agreement") with the Township for the applicable phase or phases. The Agreement shall be in a form satisfactory to the Township Solicitor, and the Applicant shall obligate itself to complete all of the improvements shown on the Plans in accordance with applicable Township criteria and specifications, as well as to secure the completion of the public improvements by posting satisfactory financial security as required by the Pennsylvania Municipalities Planning Code.
- K. Prior to recording the Final Plan, Applicant shall enter into a Land Development and Financial Security Agreement ("Agreement") with the Township. The Agreement shall be in a form satisfactory to the Township Solicitor, and the Applicant shall obligate itself to complete all of the improvements shown on the Plans in accordance with applicable Township criteria and specifications, as well as to secure the completion of the public improvements by posting satisfactory financial security as required by the Pennsylvania Municipalities Planning Code, in form satisfactory to the Township Solicitor.
- L. Following approval of the Final Plan, the Applicant shall provide to the Township for signature that number of Final Plans required for recording and filing with the various Departments of Montgomery County, plus an additional three (3) Plans to be retained by the Township, and the Applicant shall have all Plans recorded, and the Applicant return the three (3) Plans to the Township within seven (7) days of Plan recording.
- M. The Applicant shall provide a copy of the recorded Final Plan in an electronic format acceptable to the Township Engineer, within seven (7) days of Plan recording.
- N. The Applicant shall make payment of all outstanding review fees and other charges due to the Township prior to Final Plan recording.
- O. The Development shall be constructed in strict accordance with the content of the Final Plan, notes on the Plan and the terms

and conditions of this Resolution and the Resolution of Final Plan Approval.

- P. The cost of accomplishing, satisfying and meeting all of the terms and conditions and requirements of the Plans, notes to the Plans, this Resolution, the Final Approval Resolution, and any required agreements shall be borne entirely by the Applicant, and shall be at no cost to the Township.
 - Q. Applicant shall provide the Township Manager and the Township Engineer with at least seventy-two (72) hour notice prior to the initiation of any grading or ground clearing, whether for the construction of public improvements or in connection with any portion of the Development.
 - R. Applicant understands that it will not be granted Township building or grading permits until the Final Plan, financial security, and all appropriate development and financial security agreements, easements, and other required legal documents are approved by the Township and recorded with the Montgomery County Recorder of Deeds and all appropriate approvals and/or permits from Township or other agencies for the above mentioned project are received. Any work performed on this project without the proper permits, approvals, and agreements in place will be stopped.
 - S. Applicant shall execute a Stormwater Management BMP Operations and Maintenance Agreement and Declaration of Stormwater Easement in favor of the Township, satisfactory to the Township Solicitor, which shall be recorded simultaneously with the Plan.
3. **Waivers.** Unless stated otherwise in this Resolution, this Preliminary Plan Approval shall not constitute the granting of any additional waivers or deferrals except as set forth herein. All additional requested waivers and deferrals will be considered at the time of Final Plan Approval. If the Final Plan is not compliant with the Zoning or Subdivision and Land Development Ordinance of the Township, then this approval does not grant permission for said noncompliance because at the time of Final Plan Approval, the Township will either permit the noncompliance by additional waivers or will deny the additional waiver request and, possibly, deny the Final Plan.

The Worcester Township Board of Supervisors hereby grants the following waivers requested with respect to this Plan:

- A. § 130-18.A of the Worcester Township Subdivision and Land Development Ordinance - a waiver from installing sidewalk along the frontage of Artmar Road and the south side of Road A to lot 6.
 - B. § 130-18.B of the Worcester Township Subdivision and Land Development Ordinance - a waiver from installing curb along the site frontage of Artmar Road and the extension of Windy Hill Road cul-de-sac;
 - C. § 130-27.B.4 of the Worcester Township Subdivision and Land Development Ordinance - waiver from providing street lights;
 - D. § 130-28.F.7. of the Worcester Township Subdivision and Land Development Ordinance - waiver for replacement of all trees over 6" caliber in excess of the permitted 25% removal;
 - E. § 130-28.G.5 of the Worcester Township Subdivision and Land Development Ordinance - waiver to permit existing vegetation to meet the landscape buffering requirements for buffers 2 through 8;
 - F. § 130-16.E.8 of the Worcester Township Subdivision and Land Development Ordinance - waiver to allow 20' curb radius on the eastern side of Road A intersection with Artmar Road;
 - G. § 129-18.C(2) of the Worcester Township Stormwater Management Ordinance - partial waiver to allow the use of HDPE for storm sewer piping in lieu of RCP outside of streets/right-of-ways; and
 - H. § 129-18.H(9) of the Worcester Township Stormwater Management Ordinance - waiver to permit basins to have a 3:1 slope on both the inner and outer berms.
4. **Acceptance.** The Conditions of Approval set forth in paragraph 2 above shall be accepted by the Applicant, in writing, within ten (10) days from the date of receipt of this Resolution.
5. **Effective Date.** This Resolution shall become effective on the date upon which the Conditions are accepted by the Applicant in writing.

BE IT FURTHER RESOLVED that the Plan shall be considered to have received Preliminary Plan Approval once staff appointed by the Worcester Township Board of Supervisors determines that any and all conditions attached to said approval have been resolved to the satisfaction of Township staff. This approval **DOES NOT** represent nor constitute Final Plan Approval. Any changes to the approved site Plan will require the submission of an

amended site Plan for land development review by all Township review parties.

RESOLVED and **ENACTED** this _____ day of _____, 2022 by the Worcester Township Board of Supervisors.

FOR WORCESTER TOWNSHIP

By: _____
Rick DeLello, Chairman
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

ACCEPTANCE

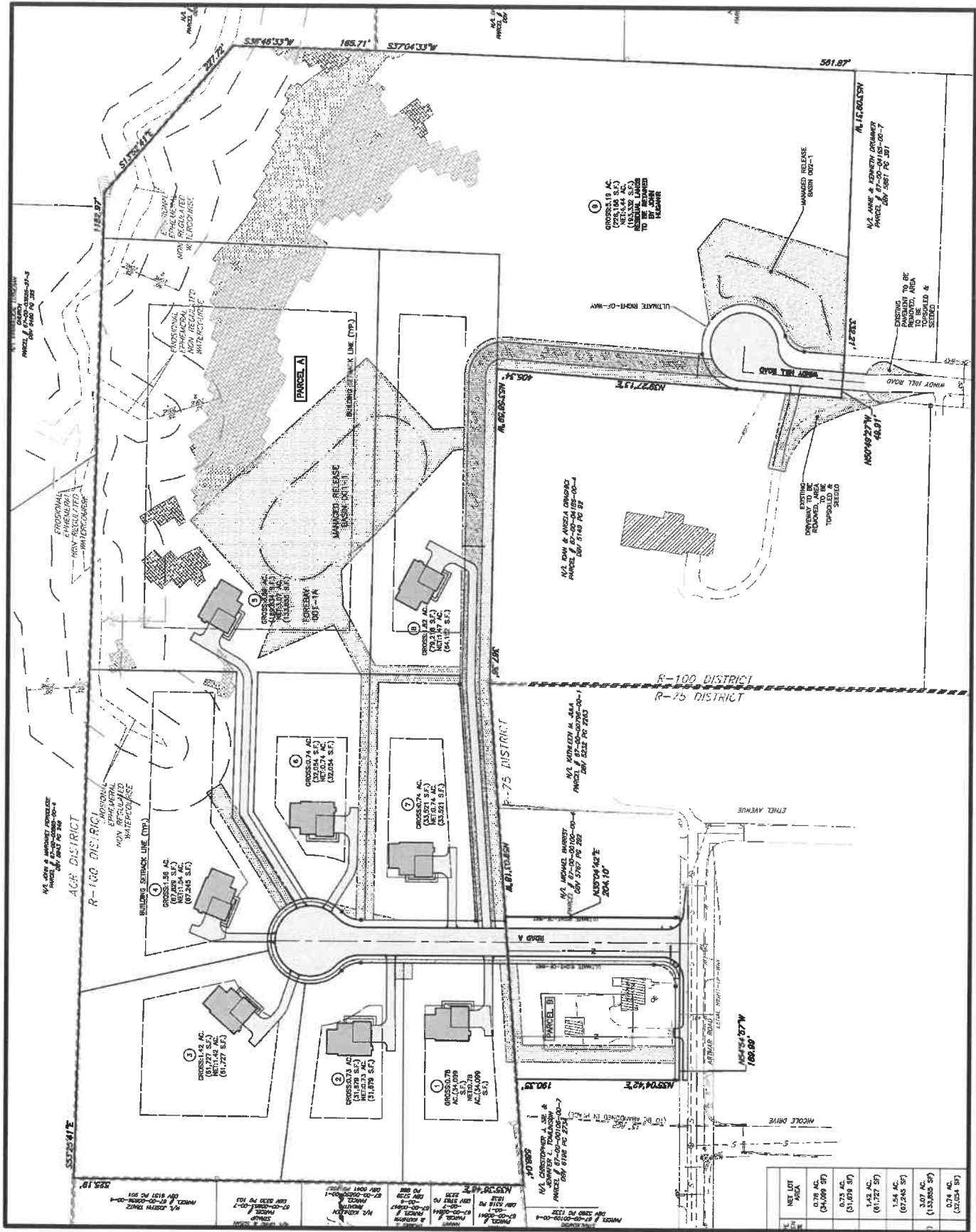
The undersigned states that he/she is authorized to execute this Acceptance on behalf of the Applicant and equitable owner of the property which is the subject matter of this Resolution, that he/she has reviewed the Conditions imposed by the Board of Supervisors in the foregoing Resolution and that he/she accepts the Conditions on behalf of the Applicant and the equitable owner and agrees to be bound thereto. This Acceptance is made subject to the penalties of 18 Pa. C.S.A. Section 4904 relating to unsworn falsifications to authorities.

MIKELEN, LLC

Date: _____

By: _____

(PRINT NAME AND TITLE)



NET LOT AREA	NET LOT AREA (S.F.)
0.78 AC	(34,488 S.F.)
0.73 AC	(31,676 S.F.)
1.43 AC	(61,727 S.F.)
1.54 AC	(67,263 S.F.)
3.07 AC	(133,888 S.F.)
0.24 AC	(10,324 S.F.)

PARCEL 1: 0.78 AC (34,488 S.F.)
 PARCEL 2: 0.73 AC (31,676 S.F.)
 PARCEL 3: 1.43 AC (61,727 S.F.)
 PARCEL 4: 1.54 AC (67,263 S.F.)
 PARCEL 5: 3.07 AC (133,888 S.F.)
 PARCEL 6: 0.24 AC (10,324 S.F.)

CROSSLOT AC
 (226,108 S.F.)
 NET 144 AC
 RESIDUAL LOTS
 TO BE ADJUTED
 BY A
 PLANNING
 BOARD

M/S. MANHOLE & SERVICE BASIN
 PARCEL # 07-00-00100-00-1
 06/28/2007 PC 202

M/S. MANHOLE & SERVICE BASIN
 PARCEL # 07-00-00100-00-1
 06/28/2007 PC 202

M/S. MANHOLE & SERVICE BASIN
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 06/28/2007 PC 202

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 PARCEL # 07-00-00100-00-1
 06/28/2007 PC 202

M/S. MANHOLE & SERVICE BASIN
 PARCEL # 07-00-00100-00-1
 06/28/2007 PC 202



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksengineers.com
215.340.0600

RECEIVED

▶ APR 11 2022 ◀

RECEIVED

April 6, 2022
Ref: # 7546

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Huganir Property Subdivision – Mikelen, LLC
Preliminary Plan Review

Dear Mr. Ryan:

I am in receipt of a subdivision submission package which was submitted to the Township by Bursich Associates by transmittal letter date March 4, 2022. The submission included a revised preliminary subdivision plan set consisting of 29 sheets, dated November 30, 2021 as revised March 3, 2022, a post-construction stormwater management plan set consisting of seven (7) sheets, dated November 30, 2021, revised March 3, 2022 and a storm water management report dated November 2021, revised March 2022. Also included was a letter from Bursich Associates dated March 3, 2022 to the Township requesting a series of waivers from Worcester Township Subdivision and Land Development Ordinance and Stormwater Management Ordinance.

The applicant, Mikelen, LLC, is proposing to subdivide a 17.79-acre parcel into nine (9) individual lots. Eight of these lots will be developed as building lots and contain a new single-family detached dwelling. The remaining lot (Lot 9) will be retained by the current owner, John Huganir, and no building or development is proposed or shown on the subdivision plan at this time. A new cul-de-sac road is proposed to serve the eight (8) new building lots from an extension with Artmar Road. This road will pass through a portion of the existing property at 2961 Artmar Road, which is currently also owned by the applicant. In addition to the new cul-de-sac road, Windy Hill Road will also be extended, and a new cul-de-sac constructed at the end of the existing roadway. This cul-de-sac will be the access point for an emergency access road to the new cul-de-sac. The extension of Windy Hill Road and the construction of a cul-de-sac designed to both PennDOT and Township standards will also allow the Township to add Windy Hill Road to its current liquid fuel list of roadways.

The eight (8) new homes will be provided with public water and public sewer. Public sewer services will be provided with eight (8) individual sewage grinder pumps, which will connect to a common force main in Road "A" which will connect to the existing gravity main in Artmar Road with a new "Doghouse" type manhole. The common force main will be dedicated to Worcester Township.

It should be noted that this property was subject to a prior subdivision plan submitted by John Haganir in approximately 2000. That subdivision plan was prepared by Robert E. Blue Consulting engineers PC and included connecting Windy Hill Road to Artmar Road as part of the subdivision. That plan did receive preliminary approval, but the plan did not proceed further at that time.

CKS Engineers, Inc., has completed our review of this revised preliminary plan submission and offer the following comments:

ZONING REVIEW

1. The construction of the new cul-de-sac road (Road A) from Artmar Road will pass through a property labeled Parcel B. This parcel currently has a single-family home on the property. The construction of the cul-de-sac and the associated ultimate right-of-way will create corner lot and front yard setback violations in conjunction with the existing house. The applicant has applied to the Township Zoning Hearing Board for the required variance.

SUBDIVISION AND LAND DEVELOPMENT

2. The applicant has requested the following waivers by letter dated March 3, 2022.
 - a. Section 130-18.A - A waiver or deferral from installing sidewalk along the frontage of Artmar Road and the south side of Road A to Lot 6. There is currently no sidewalk along either side of Artmar Road in the vicinity of the site, nor on Nicole Drive or Ethal Avenue.

The plans call for the widening of Artmar Road along the frontage of Parcel B. The Township should determine if the sidewalk should also continue along the frontage of Parcel B, and be constructed along the south side of Road A.
 - b. Section 130-18.B – A waiver or deferral from installing curb along the site frontage of Artmar Road and the extension of Windy Hill Road cul-de-sac. There is currently no curb along either side of Artmar Road and Windy Hill Road in the vicinity of the site and drainage can be provided without curb.

We take no exception to this waiver request.
 - c. Section 130-27.B.4 – A waiver from providing streetlights. Streetlights do not exist on Artmar Road or the surrounding vicinity of the area.

In lieu of streetlights, each new house will be equipped with a lamp post and light to be installed by the builder before a Use & Occupancy permit is issued.
 - d. Section 130-28.F.7 – A waiver for replacement of all trees over 6" caliber at breast height in excess of the permitted 25% removal. The entire site is wooded, and the proposed improvement area has been designed to limit disturbance while providing reasonable usable yard areas and accommodating all necessary improvements.

Sheet 22 of 28 shows the calculations for the replacement trees. The calculation show that 2,073 caliper inches of replacement trees are required. Based on a 3" caliper tree, 691 replacement trees would need to be re-planted. The Township will need to determine if a waiver is acceptable. The Township should refer to Section

130-28.F(7)(b) of SALDO to review the requirements for replacement trees and the options available to the Township.

- e. Section 130-28.G(5) – A waiver to allow the existing vegetation to meet the landscape buffering requirements for Buffers 2 through 8.

We take no exception to this waiver request.

- f. Section 130-16.E(8) – A waiver to allow a 20' curb radius on the eastern side of Road A intersection with Artman Road, since a 25' radius cannot physically be provided due to the existing property boundary easement.

We take no exception to this waiver request.

- g. Section 129-18.C(2) – A partial waiver to allow the use of HDPE for storm sewer piping in lieu of RCP outside of streets/right-of-ways.

RCP pipe will be used within all rights-of-ways. HDPE shall be used everywhere else.

- h. Section 129-18.H(9) – To permit basins to have a 3:1 slope on both the inner and outer berms instead of the maximum allowable 4:1 on the outer berm and 5:1 on inner berm. This will maximize the basin bottom surface area needed for Managed Release Concept type basin and meet the maximum water surface depth of 4 ft. while minimizing woodland extraction. An appropriate erosion control blanket will be used to stabilize the slopes.

We take no issue with the 3:1 slope in order to limit additional disturbance of the site, and removal of additional trees.

- 3. On Sheet 6, Note 14 sets for the maintenance responsibility for the stormwater basins on Lots 5 and 8. The applicant should prepare the required easements and the maintenance agreement that will need to be executed between the lot owners. These documents should be reviewed and approved by the Township Solicitor and recorded along with the lots.

WATER AND SEWER

- 4. The plan provides for public water service for the 8 building lots. A "Will Serve" letter from the Pennsylvania American Water company has been provided to the Township.
- 5. The plans should be provided to the Pennsylvania Water Company for their review and approval. A copy of the final approval letter should be provided to the Township.
- 6. The plans provide for public sewer service by a connection to the Township's sewer system in the Artmar Road. The applicant will need to prepare and submit the appropriate sewage planning module to PADEP for approval. The Township will need to revise its Act 537 Sewage Facilities Plan to add this project to the plans. It is recognized that the applicant has initiated this process.
- 7. The applicant will provide sewer service with eight (8) grinder pumps. A PADEP Water Quality Part 2 Permit will be required. This should be obtained after sewage planning approval.

8. The applicant will be required to pay sewage tapping fees to Worcester Township to connect the eight (8) lots to the public sewer system. Eight (8) EDU's will be required.

WETLANDS REPORT

9. We have reviewed the "Wetland Report" – Wetland/ Waters Determination within: Hugarir Tract, Warminster Township, Montgomery County, PA., dated May 2021 and as we take no exception to the finding and determination.

GRADING, STORMWATER MANAGEMENT/STORM DRAINAGE AND EROSION AND SEDIMENTATION CONTROL

The following comments pertain to the grading, stormwater management/storm drainage and erosion and sedimentation control aspects of the current Preliminary Plan submission and are based upon the requirements of the Worcester Township's Stormwater Management Ordinance (SMO) and/or Subdivision and Land Development Ordinance:

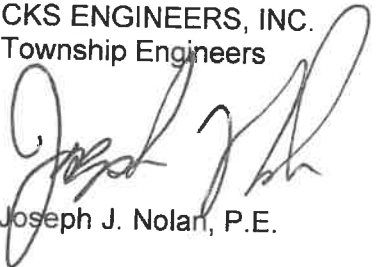
10. The applicant is advised that a NPDES permit, along with an Erosion and Sedimentation Control Plan pertaining to the proposed site development, which is approved by the Montgomery County Conservation District, will be required prior to plan recording. (SMO 129-12)
11. Stormwater Management Agreement will be required. The Agreement shall be reviewed and approved by the Township Solicitor prior to plan approval. (SMO 129-138)
12. Erosion and sedimentation plans, details and calculations must be submitted to the township for review. Once provided, additional comments may be generated by this office.
13. As previously requested, an impervious coverage table has been added to the Post Construction Stormwater Plan. This table and the accompanying Note No. 5 must be added to the overall Record Plan.
14. The 100-year WSEL for both MRC basins must be shown the record plan.
15. The new pipe between inlets E6 and E.2 must be shown as proposed in plan view.
16. Double inlets must be utilized at inlets 4 and 15 to help convey flows into the storm sewer system.
17. The manning's 'n' used for the stormwater conveyance calculations must be indicated in the stormwater conveyance calculations. A 'n' of 0.013 is required for RCP and 0.024 for corrugated HDPE. (SMO 129- 18.C(13) and Table A5)

TRAFFIC PLANNING

18. The Township's traffic consultant McMahon Associates, Inc., has reviewed the subdivision plans for all traffic related requirements. They prepared a separate initial review letter dated January 4, 2022 based on their findings. Any remaining comments after their review of the revised plans should be further addressed.

The above represents all comments on this initial Preliminary Plan Submission. The applicant should address the remaining comments as well as the comments from McMahon Associates, Inc., and re-submit revised plans for further review. Please contact me if you have any questions.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Robert Brant, Esq., Township Solicitor
Casey Moore, McMahon Associates, Inc.
Nicholas E. Feola, P.E., Bursich Associates
Michael Clement, Mikelen, LLC
File



April 11, 2022

Mr. Tommy Ryan
Township Manager
Worcester Township
1721 Valley Forge Road
P.O. Box 767
Worcester, PA 19490

RE: Traffic Review #3 – Preliminary Subdivision and Land Development Plans
Huganir Property – Proposed Residential 8-Lot Subdivision
Worcester Township, Montgomery County, PA
McMahon Project No. 821068.11

Dear Tommy:

In response to the Township's request, McMahon Associates, Inc. (McMahon) has completed our third (3rd) traffic engineering review of the proposed subdivision of the Huganir property to allow for additional residential development in the R-100 Residential Zoning District located along the northern side of Artmar Road between Nicole Drive and Ethel Avenue in Worcester Township, Montgomery County, PA. It is our understanding that subdividing the existing property into minimum 30,000 square-foot lots may yield a future land development of 8 single-family home lots. Access to Lots 1 to 8 will be provided via a proposed cul-de-sac road (Road 'A') intersecting Artmar Road west of Ethel Avenue.

The following documents were reviewed and/or referenced in preparation of our traffic review:

- Preliminary Subdivision and Land Development Plans - Huganir Property, prepared by Bursich Associates, last revised March 3, 2022.
- Waiver Request Letter – Huganir Property Subdivision, prepared by Bursich Associates, dated March 3, 2022.
- Response to Comments Letter – Huganir Property Subdivision, prepared by Bursich Associates, dated March 4, 2022.

Based on our review of the submitted documents noted above, McMahon offers the following comments for consideration by the Township and action by the applicant:

General

1. According to the Township's Roadway Sufficiency Analysis, the proposed development is located in Transportation Service Area South, which has a corresponding impact fee of \$3,125 per "new" weekday afternoon peak hour trip and the applicant will be required to pay a Transportation Impact Fee in accordance with the Township's Transportation Impact Fee Ordinance. Based on Land Use Code 210 (Single-Family Detached Housing) in the Institute of Transportation Engineers publication, *Trip*

Generation, 10th Edition, a single-family home on Lots 1 to 8 would generate eight “new” trips during the weekday afternoon peak hour resulting in a **transportation impact fee of \$25,000**.

2. Based on our review, the applicant should address the comments in this letter, and provide revised plans to the Township and our office for further review and approval recommendations. **The applicant's engineer must provide a response letter that describes how each specific review comment has been addressed, where each can be found in the plan set or materials, as opposed to general responses.** This will aid in the detailed review and subsequent review timeframes.

Waiver/Deferral Requests

3. The applicant is requesting a waiver or deferral from **Section 130-18.B of the Subdivision and Land Development Ordinance**, requiring curbing to be provided along the site frontage of Artmar Road. The plan does not show any curbing along the site frontage of Artmar Road, thereby not satisfying the ordinance requirement. Since there is currently no curbing along either side of Artmar Road in the vicinity of the site, we recommend to the Board of Supervisors to consider deferring this obligation that is required of the applicant until such a time as may be required by the Township for these properties, whether under present or future land ownership, and at no cost to Worcester Township.
4. The applicant is requesting a deferral from **Section 130-18.A of the Subdivision and Land Development Ordinance**, requiring sidewalk to be provided along the site frontage of Artmar Road, as well as along both sides of Road ‘A’. The plans do not show any sidewalk along the site frontage of Artmar Road and sidewalk along only the northern side of Road ‘A’ up to the lot 6 driveway, thereby not satisfying the ordinance requirement. Since there is currently no sidewalk along either side of Artmar Road in the vicinity of the site, nor on Nicole Drive or Ethel Avenue, and the provision of sidewalk along only the northern side of Road ‘A’ up to the lot 6 driveway is expected to be adequate to accommodate pedestrians along this minimally trafficked road, we recommend to the Board of Supervisors that unless they may ask that it be provided for these lots at this time to consider deferring this obligation that is required of the applicant until such a time as may be required by the Township for these properties, whether under present or future land ownership, and at no cost to Worcester Township.
5. The applicant is requesting a waiver from **Section 130-16.E(8) of the Subdivision and Land Development Ordinance**, requiring a minimum 25-foot curb radius on the eastern side of Road ‘A’ at its intersection with Artmar Road. Since the proposed 20-foot curb radius on the eastern side of Road ‘A’ is the largest radius that can be provided within the property boundary and it appears to be adequate to accommodate right-turning movements into Road ‘A’, should the Board of Supervisors decide to grant this waiver, we are also supportive to granting it.

Land Development Plans

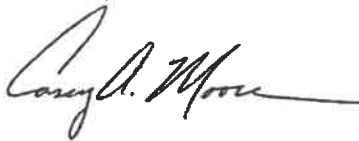
6. Since Artmar Road provides the single point of egress to the main roadway system, the additional 8 lots will need to have adequate safe stopping sight distance at the intersection of Artmar Road and Valley Forge Road (S.R. 0363). The applicant’s engineer has replied in their response that it will discuss this comment with the Township and that the intersection is off-site and the 8 lots will not add significant traffic. However, we conclude that any additional traffic to this intersection and any need to provide the appropriate safe stopping sight distance should be evaluated by the applicant’s engineer since it is the

primary access to/from the major roadway system. Therefore, we ask the applicant to obtain, evaluate, and provide the vehicular sight distances for a vehicle exiting Artmar Road and looking in both directions at 10 feet back from the closest travel lane edge on Valley Forge Road (S.R. 0363). It appears that the egressing sight distance and looking to the left may be restricted due to a dense line of bushes. Once the available sight distances are confirmed by the applicant's engineer, if the necessary sight distance is physically prohibited due to the vegetation, we recommend that it be resolved/improved with the assistance of the Township and the cooperation of the property owners to maintain any vegetation in the line of sight that may be outside the right of way of Valley Forge Road in order to meet at least the minimum safe stopping sight distances for the posted speed in this area.

7. Previously we commented that ADA Design forms (i.e. CS-4401) for all ramps located within the Township Right-of-Way should be included for review. Non-compliant values must be reviewed and modified to meet or be as close as possible, with sufficient justification, to the requirements. A Technically Infeasible Form (TIF) should be prepared for any non-compliant ramp component for review and concurrence by the Township. Any non-compliant ramp must include documentation for the non-compliance and be as close to compliant as possible prior to being considered for approval. All curb ramps and pedestrian routes (i.e. sidewalks, crosswalks, etc.) are to be constructed in accordance with the current Federal and PennDOT standards. **The applicant's engineer has indicated in their response that ADA design forms will be provided as part of the final plan submission for our office to review for satisfaction or comment.**
8. **Informational:** General Note #14 on Sheet 6 identifies that the owner of Lot #5 is responsible for the maintenance of the stormwater basin facility and this MRC basin will require some regular maintenance. The Township Engineer may comment further on this in their review, as the responsibility of this lot owner will be important.
9. Previously we commented that the plans must be signed and sealed by a Professional Engineer and Surveyor licensed to practice in the Commonwealth of Pennsylvania. **The applicant's engineer has indicated in their response that the final approved plans submitted for plan recording and municipal files will be signed and sealed.**

We trust that this review letter responds to your request. If you or the Township have any questions, or require clarification, please contact me or Michelle Eve, P.E., Sr. Project Engineer.

Sincerely,



Casey A. Moore, P.E
Executive Vice President – Corporate Operations

BMJ/MEE/CAM

cc: Joseph Nolan, P.E., CKS Engineers (Township Engineer)
Robert Brant, Esq. (Township Solicitor)
Nick Feola, P.E. - Bursich Associates (Applicant's Engineer)

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**
VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**
MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

January 19, 2022

Mr. Tommy Ryan, Manager
Worcester Township
1721 Valley Forge Road—Box 767
Worcester, Pennsylvania 19490

Re: MCPC #21-0025-002
Plan Name: Hugarir Property
(1 lot comprising approx. 17.4 acres)
Situate: Artmar Road and Nicole Drive
Worcester Township

Dear Mr. Ryan:

We have reviewed the above-referenced land development and subdivision in accordance with Section 50 of Act 247, "The Pennsylvania Municipalities Planning Code, as you requested on December 14, 2021. We forward this letter as a report of our review and recommendations.

BACKGROUND

The Applicant, Mikelen LLC, is proposing to develop 8 single-family detached units and one remainder, undeveloped lot on a 17.4-acre property in the R-100 Residential Zoning District. The property is entirely wooded at present, with steep slopes and riparian areas to the east of the property. The proposal includes an access road, on which the eight lots will front, through an existing single-family house lot on Artmar Road. It appears that the development would be served by public sewer and water. An earlier, sketch-plan version of this current submission was reviewed by our office in a February 19, 2021 review letter.

RECOMMENDATION

As this application is a tentative sketch plan, the Montgomery County Planning Commission (MCPC) generally does not issue a formal recommendation. However, in the course of our review we have identified issues which the Township may wish to consider prior to final approval. Our comments are as follows:

REVIEW COMMENTS

A. SITE PLANNING

1. Road Access. *Comment A.1 of our previous letter still applies to this submission, which we reiterate, in part, here:* As stated above, the Applicant proposes an access road to the Property, which currently does not have road frontage, through an existing house lot. However, there are several issues with the placement of the road. The proposed access road's proximity to the right-angle turn south in Artmar Road is not ideal, and may induce sight-distance issues. Moving the access road to the other side of the existing house may improve this. Additionally, adding more housing units onto Artmar Road will ultimately add more units to a neighborhood with only a single means of egress, which could be problematic—having a second means of egress, or different means of access entirely, may be preferable.

In this revised submission, the Applicant is improving Windy Hill Road by adding a slight extension and an improved cul de sac, from which an emergency access route is planned through the site to the new 'Road A.' While it does provide needed circulation and a potential second entrance into the neighborhood for emergency vehicles, this still does not solve the everyday circulation issues described above. We recommend that the Applicant reconsider this approach.

2. Road Width. Road A is proposed to be 32' wide, which will serve as an access road for only 7 properties. Considering these conditions, a 32-foot width seems unnecessarily wide. **Section 130-16.c.1.a.4** of the SALDO permits the width of a residential street to be 28 feet when the 32-foot width seems unreasonable for the conditions. We believe there is justification for the usage of this other standard. Even when widened by the development, Artmar Road will only be 24 feet wide, which will be the main means of circulation out of the neighborhood from this proposed development.
3. Stormwater Management. The Plan indicates a stormwater basin that will lie across two different lots (Lots 5 and 8): we would not recommend that such a basin be split between two different owners. Especially for Lot 5, the usage of much of the back yard would be limited due to the restrictions inherent in managing the basin's integrity: the Applicant should rethink this design. Furthermore, it is not clear what the Applicant envisions for the management of the two basins (e.g. if there will be an HOA that maintains the basins), since they both are located on private property and not a common area.
4. Landscaping. One of the waivers proposed by the Applicant is for **Section 130-28.F.7** for the replacement of trees over 6" in DBH. In considering whether to grant this waiver, the Township may wish to consider alternative means of compliance, such as the planting of some of the required trees elsewhere, or a potential fee in lieu of planting all of the required trees.

B. ZONING

1. Front Yard. *Comment B.1 of our previous letter still applies to this submission, which we reiterate here:* As currently proposed, the creation of the access road to the development diminishes the size of the existing housing lot on Artmar Road, and effectively makes this

interior lot a corner lot, with two front yards. The second front yard setback created by the new road creates a zoning nonconformity where none previously existed. To continue with the development in this manner would require either a variance for the front yard setbacks or, alternatively, the removal of the existing house.

CONCLUSION

We wish to reiterate that MCPC generally supports the Applicant's proposal, but we believe that our suggested revisions will better achieve the Township's planning objectives for residential development.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the Applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,



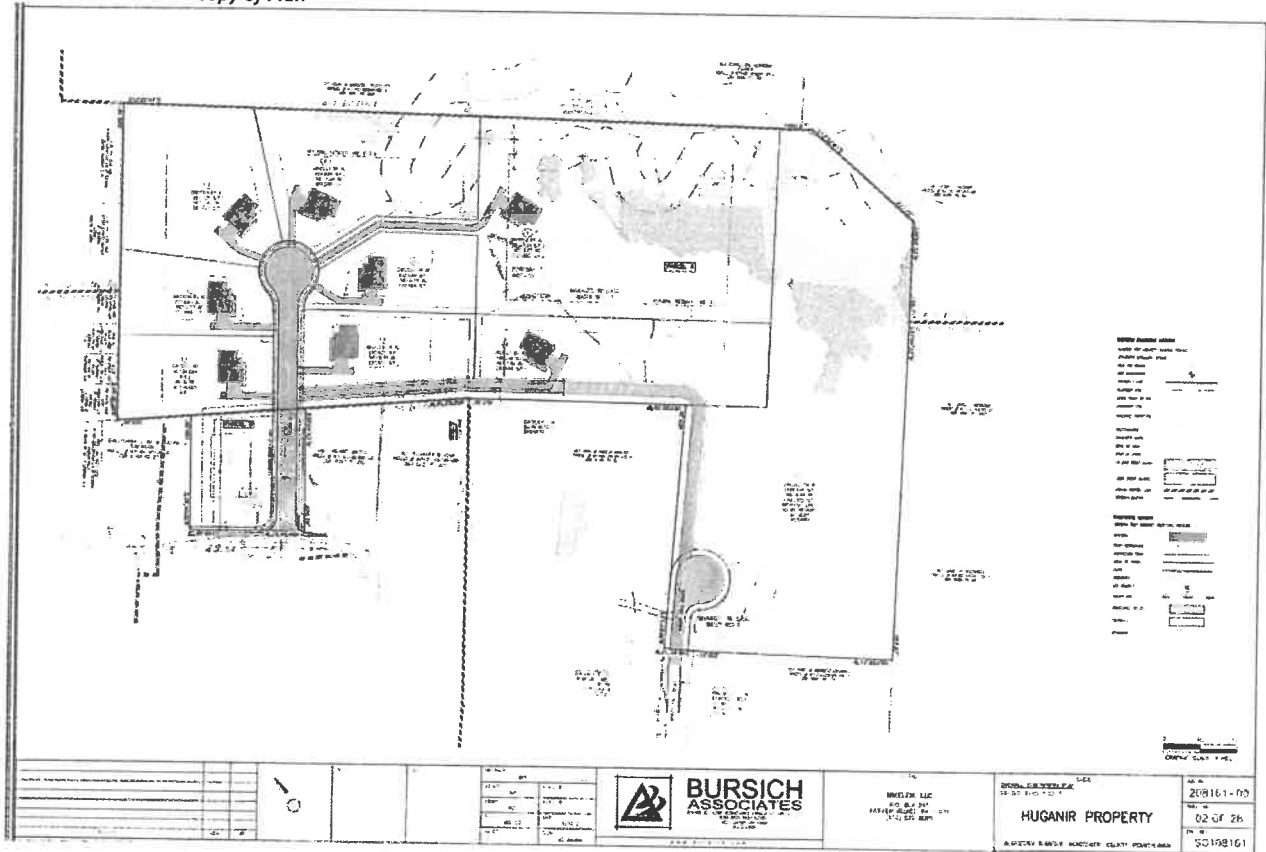
Brian J. Olszak, Senior Planner
bolszak@montcopa.org - 610-278-3737

c: Mikelen, LLC, Applicant
Nick Feola, PE, Applicant's Representative
Stacey Crandall, Asst. Township Manager

Attachments: 1. Reduced copy of plan
2. Aerial Map

APPENDIX

Attachment 1: Reduced Copy of Plan



Attachment 2: Aerial Map



RESOLUTION FOR PLAN REVISION FOR NEW LAND DEVELOPMENT

RESOLUTION OF THE (SUPERVISORS) (COMMISSIONERS) (COUNCILMEN) of Worcester Township
(TOWNSHIP) (BOROUGH) (CITY), Montgomery COUNTY, PENNSYLVANIA (hereinafter "the municipality").

WHEREAS Section 5 of the Act of January 24, 1966, P.L. 1535, No. 537, known as the *Pennsylvania Sewage Facilities Act*, as Amended, and the rules and Regulations of the Pennsylvania Department of Environmental Protection (DEP) adopted thereunder, Chapter 71 of Title 25 of the Pennsylvania Code, require the municipality to adopt an Official Sewage Facilities Plan providing for sewage services adequate to prevent contamination of waters of the Commonwealth and/or environmental health hazards from sewage wastes, and to revise said plan whenever it is necessary to determine whether a proposed method of sewage disposal for a new land development conforms to a comprehensive program of pollution control and water quality management, and

WHEREAS Mikelen, LLC has proposed the development of a parcel of land identified as
land developer

Huganir Property Subdivision, and described in the attached Sewage Facilities Planning Module, and
name of subdivision

proposes that such subdivision be served by: (check all that apply), sewer tap-ins, sewer extension, new treatment facility, individual onlot systems, community onlot systems, spray irrigation, retaining tanks, other, (please specify).

WHEREAS, Worcester Township finds that the subdivision described in the attached
municipality
Sewage Facilities Planning Module conforms to applicable sewage related zoning and other sewage related municipal ordinances and plans, and to a comprehensive program of pollution control and water quality management.

NOW, THEREFORE, BE IT RESOLVED that the (Supervisors) (Commissioners) (Councilmen) of the (Township)
(Borough) (City) of Worcester hereby adopt and submit to DEP for its approval as a revision to the
"Official Sewage Facilities Plan" of the municipality the above referenced Sewage Facilities Planning Module which is attached hereto.

I _____, Secretary,
(Signature)

Township Board of Supervisors (Borough Council) (City Councilmen), hereby certify that the foregoing is a true copy of the Township (Borough) (City) Resolution # 2022-16, adopted, June 15, 20 22.

Municipal Address:

Worcester Township
1721 South Valley Forge Road, P.O. Box 767
Worcester, PA 19490
Telephone (610) 584-1410

Seal of
Governing Body



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksenengineers.com
215.3400600

June 10, 2022
Ref: # 7549A

Township of Worcester
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Valley Green Wastewater Treatment Plan Improvement Project
General Construction – Bid Summary and Recommendation for Award

Dear Mr. Ryan:

Bids were opened for the above-referenced contract on June 8, 2022. A total of six (6) bids were submitted for the General Construction portion of this contract. The low bid was submitted by F.W. Houser, Inc., of Malvern, Pennsylvania and their base bid was \$228,612.00, and with the add/alternate item, the bid total is \$238,362.00.

We have reviewed the qualifications and experience of F.W. Houser, Inc., and find them to be acceptable. CKS Engineers, Inc., has worked with this firm successfully with another client. Based upon our review of his references and qualifications, we find the contract acceptable and therefore recommend the Township award this contract to F.W. Houser, Inc., for their base bid plus add/alternate item in the amount of \$238,362.00.

Attached to this letter is a bid summary and tabulation of all bids submitted. Upon award of this contract, CKS Engineers will notify our bidder of our "Intent to Award:" and request the proper documents including a sign agreement, required bonding, and insurance certificates.

Please do not hesitate to contact me if you have any questions or need any additional assistance on this project.

Very truly yours,
CKS ENGINEERS, INC
Township Engineers

Joseph J. Nolan, P.E.

JJN/paf
Enclosure
cc: JJ Kelso, CKS Engineers, Inc.
File

WORCESTER TOWNSHIP, MONTGOMERY COUNTY
VALLEY GREEN WWTP IMPROVEMENTS PROJECT
GENERAL CONSTRUCTION

BID SUMMARY

BID DATE: JUNE 8, 2022

CONTRACTOR	BASE BID	BASE BID + ADD/ALTERNATE NO. 1
1 F.W. Houser, Inc. 183 Lancaster Avenue Suite 200 Malvern, PA 19355	\$228,612.00	\$238,362.00
2 PSI Pumping Solutions, Inc. 400 Main St., Suite A York Springs, PA 17372	\$230,972.00	\$254,347.00
3 Gordon H. Baver 187 West Eighth Street Pennsburg, PA 18073	\$280,000.00	\$300,290.00
4 Blooming Glen Contractors WW 901 Minsi Trail Road Perkasie, PA 18944	\$286,326.00	\$302,196.00
5 Eastern Environmental Contractors, Inc. 6405 5th Street P.O. Box 278 Green Lane, PA 18054	\$317,300.00	\$342,150.00
6 Caddick Construction Inc. P.O. Box 179 Ambler, PA 19002	\$416,745.00	\$439,495.00

WORCESTER TOWNSHIP, MONTGOMERY COUNTY
 VALLEY GREEN WWTP IMPROVEMENTS PROJECT
 GENERAL CONSTRUCTION
 BID TABULATION

No.	Description	Unit Of Measure	Quantity	F.W. Houlder, Inc.		PSI Pumping Solutions, Inc.		Gordon H. Bayer, Inc.		Blooming Glen Contractors WW		Eastern Environmental Contractors, Inc.		Caddick Construction Inc	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BASE BID															
1	Construction of an 18' x 22' x 12' Filter Building, Complete in every respect, including Demolition, Construction of Reinforced Concrete Footings and Floor Slabs, Building Construction, Miscellaneous Equipment, Piping, Excavation, Backfill, Painting and Finishing, Slewwork, Erosion and Sedimentation Control and Site Restoration as shown on the Plans	L.S.	1	\$228,612.00	\$228,612.00	\$230,972.00	\$230,972.00	\$280,000.00	\$280,000.00	\$286,326.00	\$286,326.00	\$317,300.00	\$317,300.00	\$416,745.00	\$416,745.00
BASE BID TOTALS					\$228,612.00		\$230,972.00		\$280,000.00		\$286,326.00		\$317,300.00		\$416,745.00
ALTERNATE/ADD-ON NO. 1															
2	Unclassified Excavation Below Subgrade	CY	10	\$20.00	\$200.00	\$205.00	\$2,050.00	\$49.00	\$490.00	\$139.00	\$1,390.00	\$120.00	\$1,200.00	\$100.00	\$1,000.00
3	Miscellaneous Unclassified Excavation and Backfill	CY	10	\$35.00	\$350.00	\$195.00	\$1,950.00	\$175.00	\$1,750.00	\$139.00	\$1,390.00	\$60.00	\$600.00	\$150.00	\$1,500.00
4	Additional 2A Modified Stone Backfill Including Compaction	CY	10	\$60.00	\$600.00	\$767.00	\$7,670.00	\$30.00	\$300.00	\$100.00	\$1,000.00	\$80.00	\$800.00	\$65.00	\$650.00
5	Additional Stone Restoration	SY	10	\$70.00	\$700.00	\$39.00	\$390.00	\$125.00	\$1,250.00	\$113.00	\$1,130.00	\$25.00	\$250.00	\$22.50	\$225.00
6	Additional Reinforced Concrete - Flat Surface for Pads/Foundations	CY	5	\$700.00	\$3,500.00	\$1,375.00	\$6,875.00	\$1,200.00	\$6,000.00	\$755.00	\$3,775.00	\$1,100.00	\$5,500.00	\$1,125.00	\$5,625.00
7	Additional Reinforced Concrete - Formed for Structural Walls/Foundations	CY	5	\$800.00	\$4,000.00	\$1,500.00	\$7,500.00	\$1,500.00	\$7,500.00	\$1,067.00	\$5,335.00	\$2,900.00	\$14,500.00	\$2,000.00	\$10,000.00
8	Additional Mass Concrete, Plain for Throat Blocks, Fill, etc.	CY	5	\$200.00	\$1,000.00	\$600.00	\$3,000.00	\$600.00	\$3,000.00	\$370.00	\$1,850.00	\$400.00	\$2,000.00	\$750.00	\$3,750.00
ALTERNATE/ADD-ON NO. 1 TOTAL				\$9,760.00	\$97,600.00	\$23,375.00	\$233,750.00	\$20,280.00	\$202,800.00	\$15,870.00	\$158,700.00	\$24,860.00	\$248,600.00	\$22,750.00	\$227,500.00
AWARD SCENARIOS															
BASE BID				\$228,612.00	\$228,612.00	\$230,972.00	\$230,972.00	\$280,000.00	\$280,000.00	\$286,326.00	\$286,326.00	\$317,300.00	\$317,300.00	\$416,745.00	\$416,745.00
BASE BID + ALTERNATE/ADD-ON NO. 1				\$238,372.00	\$238,372.00	\$461,947.00	\$461,947.00	\$500,280.00	\$500,280.00	\$502,196.00	\$502,196.00	\$634,160.00	\$634,160.00	\$843,490.00	\$843,490.00



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksengineers.com
215 3400600

June 10, 2022
Ref: # 7549B

Township of Worcester
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Valley Green Wastewater Treatment Plan Improvement Project
Electrical Construction – Bid Summary and Recommendation for Award

Dear Mr. Ryan:

Bids were opened for the above-referenced contract on June 8, 2022. A total of ten (10) bids were submitted for the Electrical Construction portion of this contract. The low bid was submitted by Electri-Tech, Inc., of Folsom, New Jersey and their base bid was \$82,000.00, and with the add/alternate item No. 2, the bid total is \$86,020.00. As part of the Electrical Contract, we also included a Add/Alternate item No. 3, to add variable frequency drives to the blower motors in Control Building No. 1. The cost of this bid item is \$106,000.00.

We have reviewed the qualifications and experience of Electri-Tech, Inc., and find them to be acceptable. We also contacted their references and received positive comments. Based upon our review of the references and qualifications, we find the contractor acceptable and therefore recommend the Township award this contract to Electri-Tech, Inc., for their base bid plus add/alternate item No. 2 in the amount of \$86,020. The Township should also determine if they wish to award Add/Alternate No. 3, which would bring to total bid to \$192,020.00.

Attached to this letter is a bid summary and tabulation of all bids submitted. Upon award of this contract, CKS Engineers will notify the bidder of our "Intent to Award", and request the proper documents including a signed agreement, required bonding, and insurance certificates.

Please do not hesitate to contact me if you have any questions or need any additional assistance on this project.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers,



Joseph J. Nolan, P.E.

JJN/paf
Enclosure
cc: JJ Kelso, CKS Engineers, Inc.
File

Municipal Engineering · Storm Water Management · Water & Wastewater Engineering
Environmental Engineering · Geographic Information Systems (GIS) · Construction Management

WORCESTER TOWNSHIP, MONTGOMERY COUNTY

VALLEY GREEN WWTP IMPROVEMENTS PROJECT
ELECTRICAL CONSTRUCTION

BID SUMMARY

BID DATE: JUNE 8, 2022

CONTRACTOR	BASE BID	BASE BID + ADD/ALTERNATE ITEM NO. 2	BASE BID + ADD/ALTERNATE ITEM NO. 2 + NO. 3
1 Electri-Tech Inc. 1334 Mays Landing Folsom, NJ 08037	\$82,000.00	\$86,020.00	\$192,020.00
2 Garden Spot Electric, Inc. 360 Hostetter Road Manhiem PA 17545	\$89,500.00	\$91,540.00	\$226,540.00
3 Eastern Environmental Contractors, Inc. 6405 5th Street P.O. Box 278 Green Lane, PA 18054	\$95,100.00	\$98,220.00	\$219,120.00
4 PSI Pumping Solutions, Inc. 400 Main St., Suite A York Springs, PA 17372	\$112,500.00	\$115,320.00	\$253,120.00
5 BSI 416 Stump Road Montgomeryville, PA 18936	\$121,000.00	\$122,980.00	\$240,480.00
6 A. N. Lynch Co., Inc. 122 Finkbiner Road Spring City, PA 19475	\$137,000.00	\$137,480.00	\$294,480.00
7 Wise Electrical Contractors, LLC. P.O. Box 350 Flourtown, PA 19031	\$153,800.00	\$158,300.00	\$275,100.00
8 MJF Electrical Contracting, Inc. 1380 S PA Avenue Morrisville, PA 19067	\$158,000.00	\$163,000.00	\$313,600.00
9 Blooming Glen Contractors WW 901 Minsi Trail Road Perkasie, PA 18944	\$188,297.00	\$197,909.00	\$310,693.00
10 JJD Electric, LLC 702 Mantua Ave Paulsboro, NJ 08066	\$191,075.00	\$195,635.00	\$306,825.00

WORCESTER TOWNSHIP, MONTGOMERY COUNTY
 VALLEY GREEN WWTP IMPROVEMENTS PROJECT
 ELECTRICAL CONSTRUCTION

BID TABULATION

No.	Description	Unit Of Measure	Quantity	(1)		(2)		(3)		(4)		(5)	
				Electri-Tech Inc.	Garden Spot Electric, Inc	Eastern Environmental Contractors, Inc.	PSI Pumping Solutions, Inc.	BSI	Unit Price	Total	Unit Price	Total	Unit Price
BASE BID													
1	Furnish and Install New Secondary Electrical Service Work and all related Appurtenances for Construction of One (1) Filter Building. Work covered by this Bid Item shall include all items contained in Division 26 and 40 of the Contract Specifications, as well as all Electrical Work specified on the Electrical Contract Drawings, E-1 to E-6.	L.S.	1	\$82,000.00	\$88,500.00	\$95,100.00	\$112,500.00					\$121,000.00	\$121,000.00
BASE BID TOTALS					\$82,000.00	\$88,500.00	\$95,100.00	\$112,500.00				\$121,000.00	\$121,000.00
ALTERNATE/ADD-ON ITEMS													
2	Relocate 1" Underground Conduit (if required). Install 1" Conduit Encased in Concrete. Also include (3) #10 and (1) #10G Wire in the Conduit. Restore Connectors and Power.	LF	12	\$335.00	\$770.00	\$280.00	\$3,120.00			\$235.00	\$2,820.00	\$165.00	\$1,980.00
3	Furnish and install VFDs on Blowers in Control Building 1 as shown on Plans E-3, E-4 and E-6.	LS	1	\$106,000.00	\$135,000.00	\$120,900.00	\$120,900.00			\$137,800.00	\$137,800.00	\$117,500.00	\$117,500.00
AWARD SCENARIOS													
BASE BID					\$82,000.00	\$89,500.00	\$95,100.00	\$112,500.00				\$121,000.00	\$121,000.00
BASE BID + ALTERNATE/ADD-ON ITEM NO. 2					\$86,020.00	\$91,540.00	\$98,220.00	\$115,320.00				\$122,880.00	\$122,880.00
BASE BID + ALTERNATE/ADD-ON ITEM NO. 2 AND NO. 3					\$182,020.00	\$226,540.00	\$219,120.00	\$253,120.00				\$240,480.00	\$240,480.00