

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

MARCH 2018

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Pennsylvania State Police Report

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
 Expend Account Range: First to Last
 Print Zero YTD Activity: No

Year To Date As Of: 03/31/18
 Current Period: 03/01/18 to 03/31/18
 Prior Year As Of: 03/31/18

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	46,809.38	46,250.00	9,060.63	13,054.01	0.00	33,195.99-	28
001-301-500-000	Property Taxes- Liened	644.07	600.00	99.13	158.22	0.00	441.78-	26
001-301-600-000	Property Taxes- Interim	196.46	250.00	33.81	58.05	0.00	191.95-	23
	Segment 3 Total	47,649.91	47,100.00	9,193.57	13,270.28	0.00	33,829.72-	28
001-310-010-000	Per Capita Taxes- Current	4,449.35	4,620.00	11.98	73.22	0.00	4,546.78-	2
001-310-030-000	Per Capita Taxes- Delinquent	971.70	920.00	33.83	115.60	0.00	804.40-	13
001-310-100-000	Real Estate Transfer Taxes	357,979.03	245,000.00	13,959.56	26,936.87	0.00	218,063.13-	11
001-310-210-000	Earned Income Taxes	2,693,526.76	2,610,000.00	108,180.14	114,494.34	0.00	2,495,505.66-	4
001-310-220-000	Earned Income Taxes- Prior Year	0.00	100.00	0.00	0.00	0.00	100.00-	0
	Segment 3 Total	3,056,926.84	2,860,640.00	122,185.51	141,620.03	0.00	2,719,019.97-	5
001-321-800-000	Franchise Fees	234,119.66	224,000.00	0.00	0.00	0.00	224,000.00-	0
	Segment 3 Total	234,119.66	224,000.00	0.00	0.00	0.00	224,000.00-	0
001-322-820-000	Road Opening Permits	800.00	300.00	0.00	50.00	0.00	250.00-	17
001-322-900-000	Sign Permits	165.00	200.00	90.00	90.00	0.00	110.00-	45
001-322-910-000	Yard Sale Permits	110.00	100.00	0.00	0.00	0.00	100.00-	0
001-322-920-000	Solicitation Permits	965.00	250.00	0.00	0.00	0.00	250.00-	0
	Segment 3 Total	2,040.00	850.00	90.00	140.00	0.00	710.00-	16
001-331-120-000	Ordinance Violations	3,547.35	1,500.00	0.00	390.01	0.00	1,109.99-	26
	Segment 3 Total	3,547.35	1,500.00	0.00	390.01	0.00	1,109.99-	26
001-341-000-000	Interest Earnings	10,540.04	1,000.00	52.52	6,477.44	0.00	5,477.44	648
	Segment 3 Total	10,540.04	1,000.00	52.52	6,477.44	0.00	5,477.44	648
001-342-000-000	Rents & Royalties	18,161.00	18,564.20	2,192.00	5,326.00	0.00	13,238.20-	29
001-342-120-000	Cell Tower Rental	150,071.79	150,454.20	12,864.54	38,537.44	0.00	111,916.76-	26

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total	168,232.79	169,018.40	15,056.54	43,863.44	0.00	125,154.96-	26
001-355-010-000	Public Utility Realty Tax	3,095.50	3,095.50	0.00	0.00	0.00	3,095.50-	0
001-355-040-000	Alcohol License Fees	800.00	800.00	400.00	400.00	0.00	400.00-	50
001-355-050-000	General Municipal Pension State Aid	51,305.68	42,706.00	0.00	0.00	0.00	42,706.00-	0
001-355-070-000	Volunteer Fire Relief Association	94,057.65	94,057.65	0.00	0.00	0.00	94,057.65-	0
	Segment 3 Total	149,258.83	140,659.15	400.00	400.00	0.00	140,259.15-	0
001-361-300-000	Land Development Fees	8,500.00	3,000.00	0.00	0.00	0.00	3,000.00-	0
001-361-330-000	Conditional Use Fees	0.00	1,350.00	0.00	0.00	0.00	1,350.00-	0
001-361-340-000	Zoning Hearing Board Fees	16,800.00	9,600.00	4,300.00	5,100.00	0.00	4,500.00-	53
001-361-500-000	Map And Publication Sales	124.00	50.00	0.00	3.00	0.00	47.00-	6
	Segment 3 Total	25,424.00	14,000.00	4,300.00	5,103.00	0.00	8,897.00-	36
001-362-410-000	Building Permit Fees	112,797.80	99,000.00	3,932.50	24,062.75	0.00	74,937.25-	24
001-362-420-000	Zoning Permit Fees	11,995.00	7,000.00	1,800.00	4,680.00	0.00	2,320.00-	67
001-362-450-000	Commercial U&O Fees	0.00	400.00	0.00	0.00	0.00	400.00-	0
001-362-460-000	Driveway Permit Fees	605.00	150.00	0.00	45.00	0.00	105.00-	30
	Segment 3 Total	125,397.80	106,550.00	5,732.50	28,787.75	0.00	77,762.25-	27
001-367-400-000	PRPS Ticket Sales	7,052.53	6,600.00	224.08	608.58	0.00	5,991.42-	9
001-367-408-000	Sports & Lesson Fees	5,799.00	23,000.00	720.00	720.00	0.00	22,280.00-	3
001-367-409-000	Park Trips	8,396.90	7,120.00	0.00	0.00	0.00	7,120.00-	0
001-367-420-000	Park Miscellaneous	22,342.34	13,500.00	3,822.50	4,541.25	0.00	8,958.75-	34
	Segment 3 Total	43,590.77	50,220.00	4,766.58	5,869.83	0.00	44,350.17-	12
001-381-000-000	Miscellaneous Income	7,248.76	500.00	1,237.80	2,162.32	0.00	1,662.32	432
001-381-001-000	Service Charge Fees	318.55	250.00	42.56	99.81	0.00	150.19-	40
	Segment 3 Total	7,567.31	750.00	1,280.36	2,262.13	0.00	1,512.13	302
001-383-200-000	Escrow Administration	700.00	400.00	200.00	300.00	0.00	100.00-	75
	Segment 3 Total	700.00	400.00	200.00	300.00	0.00	100.00-	75
001-395-000-000	Refund of Prior Year Expenditures	6,213.10	0.00	0.00	0.00	0.00	0.00	0

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total	6,213.10	0.00	0.00	0.00	0.00	0.00	0
	Fund 001 Revenue Total	3,881,208.40	3,616,687.55	163,257.58	248,483.91	0.00	3,368,203.64-	7
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-400-000-000	Legislative- Payroll	7,500.00	7,500.00	630.00	1,890.00	0.00	5,610.00	25
001-400-110-000	Legislative- Benefits	63,674.49	55,339.98	4,398.47	13,195.41	0.00	42,144.57	24
001-400-150-000	Legislative- Consultant Services	30,369.00	27,476.00	0.00	5,000.00	0.00	22,476.00	18
001-400-312-000	Legislative- Mileage Reimbursement	299.92	475.00	0.00	0.00	0.00	475.00	0
001-400-337-000	Legislative- Dues & Subscriptions	3,127.40	5,350.00	65.00	163.00	0.00	5,187.00	3
001-400-420-000	Legislative- Meetings & Seminars	3,874.42	4,900.00	0.00	1,645.00	0.00	3,255.00	34
	Segment 3 Total	108,845.23	101,040.98	5,093.47	21,893.41	0.00	79,147.57	22
	MANAGER:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-401-000-000	Management- Payroll	135,000.06	135,675.00	15,665.52	31,331.04	0.00	104,343.96	23
001-401-120-000	Management- Benefits	69,881.64	54,268.86	4,943.78	13,881.79	0.00	40,387.07	26
001-401-150-000	Management- Consultant Services	1,335.00	5,000.00	0.00	0.00	0.00	5,000.00	0
001-401-312-000	Management- Mobile Phone	600.00	600.00	50.00	150.00	0.00	450.00	25
001-401-321-000	Management- Mileage Reimbursement	4,800.00	4,800.00	400.00	1,200.00	0.00	3,600.00	25
001-401-337-000	Management- Meetings & Seminars	1,368.72	2,350.00	352.00	427.00	0.00	1,923.00	18
	Segment 3 Total	212,985.42	202,693.86	21,411.30	46,989.83	0.00	155,704.03	23
	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-402-000-000	Finance- Payroll	67,691.27	67,465.00	7,860.00	15,720.00	0.00	51,745.00	23
001-402-120-000	Finance- Benefits	28,141.65	38,215.75	2,163.16	6,440.91	0.00	31,774.84	17
001-402-150-000	Finance- Mobile Phone	300.00	300.00	25.00	75.00	0.00	225.00	25
001-402-321-000	Finance- Mileage Reimbursement	174.14	300.00	0.00	0.00	0.00	300.00	0
001-402-337-000	Finance- Meeting & Seminars	198.88	800.00	0.00	0.00	0.00	800.00	0
	Segment 3 Total	96,505.94	107,080.75	10,048.16	22,235.91	0.00	84,844.84	21
	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-403-000-000	Tax Collection- Payroll	2,363.41	2,355.00	0.00	51.56	0.00	2,303.44	2
001-403-110-000	Tax Collection- Benefits	180.80	180.39	0.00	3.95	0.00	176.44	2

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-403-210-000	Tax Collection- Office Supplies	4,301.08	4,740.00	1,787.86	1,787.86	0.00	2,952.14	38
001-403-310-000	Tax Collection- Professional Services	31,144.13	31,321.20	1,231.28	7,545.48	0.00	23,775.72	24
	Segment 3 Total	37,989.42	38,596.59	3,019.14	9,388.85	0.00	29,207.74	24
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	51,958.66	69,000.00	4,930.00	10,905.25	0.00	58,094.75	16
001-404-320-000	Legal- RTK Services	1,340.00	9,600.00	320.00	2,429.50	0.00	7,170.50	25
	Segment 3 Total	53,298.66	78,600.00	5,250.00	13,334.75	0.00	65,265.25	17
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	71,478.34	87,296.62	7,589.07	15,258.48	0.00	72,038.14	17
001-405-150-000	Clerical- Benefits	31,556.32	45,289.36	3,132.68	8,903.39	0.00	36,385.97	20
001-405-210-000	Clerical- Office Supplies	5,957.42	6,600.00	691.68	1,035.65	0.00	5,564.35	16
001-405-310-000	Payroll Services	15,153.76	15,795.00	1,790.52	4,214.51	0.00	11,580.49	27
001-405-321-000	Clerical- Telephone	3,785.18	4,245.00	608.85	1,051.49	0.00	3,193.51	25
001-405-325-000	Postage	3,556.41	4,420.00	1,392.44	2,084.41	0.00	2,335.59	47
001-405-337-000	Clerical- Mileage Reimbursement	204.17	240.00	24.09	24.09	0.00	215.91	10
001-405-340-000	Clerical- Advertisement	6,788.87	8,800.00	863.96	924.87	0.00	7,875.13	11
001-405-460-000	Clerical- Meetings & Seminars	1,207.67	1,750.00	0.00	0.00	0.00	1,750.00	0
001-405-465-000	Computer Expense	15,978.69	36,572.00	2,534.44	6,553.63	0.00	30,018.37	18
001-405-470-000	Clerical- Other Expense	5,723.69	5,376.00	516.35	922.28	0.00	4,453.72	17
	Segment 3 Total	161,390.52	216,383.98	19,144.08	40,972.80	0.00	175,411.18	19
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	16,274.09	37,000.00	1,726.40	4,056.85	0.00	32,943.15	11
	Segment 3 Total	16,274.09	37,000.00	1,726.40	4,056.85	0.00	32,943.15	11
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	7,197.64	10,524.00	953.33	3,066.68	0.00	7,457.32	29
001-409-137-000	Administration- Maintenance & Repairs	12,179.32	16,272.00	657.00	3,842.99	0.00	12,429.01	24
001-409-142-000	Administration- Alarm Service	2,490.12	3,636.00	788.42	1,140.29	0.00	2,495.71	31
001-409-147-000	Administration- Other Expenses	1,278.17	2,580.00	265.88	372.64	0.00	2,207.36	14
001-409-236-000	Garage- Utilities	10,971.63	13,260.00	2,543.51	5,890.85	0.00	7,369.15	44
001-409-237-000	Garage- Maintenance & Repairs	6,587.65	9,456.00	503.48	1,594.92	0.00	7,861.08	17
001-409-242-000	Garage- Alarm Service	1,002.96	1,428.00	90.00	180.00	0.00	1,248.00	13
001-409-247-000	Garage- Other Expenses	935.56	1,500.00	26.56	99.52	0.00	1,400.48	7

TOWNSHIP OF WORCESTER
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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-409-436-000	Community Hall- Utilities	2,839.17	5,160.00	577.04	2,131.94	0.00	3,028.06	41
001-409-437-000	Community Hall- Maintenance & Repairs	4,261.73	5,160.00	269.98	852.48	0.00	4,307.52	17
001-409-447-000	Community Hall- Other Expenses	12.91	600.00	0.00	0.00	0.00	600.00	0
001-409-536-000	Historical Bldg- Utilities	3,260.19	3,829.00	547.39	1,647.73	0.00	2,181.27	43
001-409-537-000	Historical Bldg- Maintenance & Repairs	179.00	1,884.00	0.00	0.00	0.00	1,884.00	0
001-409-636-000	Hollow Rd Rental- Utilities	62.41	250.00	0.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	4,244.23	3,984.00	0.00	0.00	0.00	3,984.00	0
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	Segment 3 Total	57,377.87	80,523.00	7,222.59	20,820.04	0.00	59,702.96	26
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	24,563.03	25,398.00	877.62	1,764.05	0.00	23,633.95	7
001-411-540-000	Fire Protection- WVED Contributions	308,307.65	315,582.65	0.00	212,825.00	0.00	102,757.65	67
	Segment 3 Total	332,870.68	340,980.65	877.62	214,589.05	0.00	126,391.60	63
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	6,093.50	11,006.58	1,019.34	1,902.97	0.00	9,103.61	17
001-413-110-150	Fire Marshal- Benefits	649.43	1,203.10	114.66	227.36	0.00	975.74	19
001-413-140-000	Code Enforcement- Payroll	43,788.10	40,149.40	5,503.14	10,041.62	0.00	30,107.78	25
001-413-150-000	Code Enforcement- Benefits	29,249.01	16,752.11	1,358.32	3,178.85	0.00	13,573.26	19
001-413-210-000	Code Enforcement- Supplies	7,714.70	9,355.00	1,245.00	1,245.00	0.00	8,110.00	13
001-413-312-000	Code Enforcement- Consultant Services	45,992.00	70,374.56	3,264.00	9,744.00	0.00	60,630.56	14
001-413-321-000	Code Enforcement- Mobile Phone	0.00	0.00	75.70	75.70	0.00	75.70	0
001-413-337-000	Code Enforcement- Mileage Reimbursement	708.45	840.00	200.02	200.02	0.00	639.98	24
001-413-460-000	Code Enforcement- Meetings & Seminars	272.95	1,300.00	0.00	77.50	0.00	1,222.50	6
	Segment 3 Total	134,468.14	150,980.75	12,780.18	26,693.02	0.00	124,287.73	18
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	2,050.00	2,400.00	0.00	200.00	0.00	2,200.00	8
001-414-150-000	Zoning- Benefits	141.71	183.84	0.00	15.32	0.00	168.52	8
001-414-310-000	Zoning- Professional Services	4,718.00	4,200.00	0.00	408.00	0.00	3,792.00	10
001-414-313-000	Zoning- Engineering	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	36,983.34	24,000.00	3,461.25	4,946.25	0.00	19,053.75	21
001-414-315-000	Zoning- Conditional Use	16,337.50	4,500.00	0.00	0.00	0.00	4,500.00	0
001-414-341-000	Zoning- Advertisement	3,950.84	4,125.00	539.44	859.70	0.00	3,265.30	21
001-414-460-000	Zoning- Meetings & Seminars	7.00	200.00	0.00	0.00	0.00	200.00	0

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	64,188.39	41,108.84	4,000.69	6,429.27	0.00	34,679.57	16
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	1,148.10	1,860.00	559.06	598.26	0.00	1,261.74	32
	Segment 3 Total	1,148.10	1,860.00	559.06	598.26	0.00	1,261.74	32
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	346,008.66	390,172.24	47,527.31	91,716.67	0.00	298,455.57	24
001-430-150-000	Public Works- Benefits	184,416.32	227,333.91	17,294.85	48,028.54	0.00	179,305.37	21
001-430-238-000	Public Works- Uniforms	8,453.70	9,640.00	551.40	1,711.83	0.00	7,928.17	18
001-430-326-000	Public Works- Mobile phones	1,109.82	1,200.00	93.04	186.08	0.00	1,013.92	16
001-430-460-000	Public Works- Meetings & Seminars	519.59	2,350.00	120.00	270.00	0.00	2,080.00	11
001-430-470-000	Public Works- Other Expenses	2,618.68	1,645.00	143.46	143.46	0.00	1,501.54	9
	Segment 3 Total	543,126.77	632,341.15	65,730.06	142,056.58	0.00	490,284.57	22
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	46,070.78	31,875.00	5,780.17	27,138.04	0.00	4,736.96	85
001-432-450-000	Snow Removal- Contractor	4,378.75	15,000.00	2,714.00	4,248.00	0.00	10,752.00	28
	Segment 3 Total	50,449.53	46,875.00	8,494.17	31,386.04	0.00	15,488.96	67
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	1,360.00	6,500.00	0.00	0.00	0.00	6,500.00	0
001-433-361-000	Traffic Signal- Electricity	3,163.05	3,240.00	264.85	529.16	0.00	2,710.84	16
001-433-374-000	Traffic Signal- Maintenance	10,787.56	12,600.00	6,573.25	6,573.25	0.00	6,026.75	52
	Segment 3 Total	15,310.61	22,340.00	6,838.10	7,102.41	0.00	15,237.59	32
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	26,396.73	83,064.00	9,836.63	40,345.77	0.00	42,718.23	49
001-437-260-000	Machinery & Tools- Small Tools	7,339.01	7,000.00	1,579.75	2,315.16	0.00	4,684.84	33
001-437-370-000	Machinery & Tools- Small Tool Repairs	660.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	Segment 3 Total	34,395.74	91,064.00	11,416.38	42,660.93	0.00	48,403.07	47
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	4,554.71	5,663.52	272.55	1,094.51	0.00	4,569.01	19
001-438-232-000	Diesel Fuel	14,833.50	17,880.00	1,602.90	5,133.68	0.00	12,746.32	29

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-438-242-000	Road Signs	1,162.52	3,200.00	0.00	0.00	0.00	3,200.00	0
001-438-245-000	Road Supplies	13,418.93	38,500.00	275.00	1,200.12	0.00	37,299.88	3
001-438-313-000	Engineering	45,665.56	55,000.00	1,517.00	6,292.20	0.00	48,707.80	11
001-438-370-000	Road Program- Contractor	5,288.00	15,300.00	0.00	0.00	0.00	15,300.00	0
	Segment 3 Total	84,943.22	135,543.52	3,667.45	13,720.51	0.00	121,823.01	10
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	27,284.85	49,500.00	336.00	1,020.50	0.00	48,479.50	2
	Segment 3 Total	27,284.85	49,500.00	336.00	1,020.50	0.00	48,479.50	2
001-451-000-000	RECREATION- ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-451-140-000	Recreation- Payroll	35,459.77	26,996.30	1,693.71	3,690.36	0.00	23,305.94	14
001-451-150-000	Recreation- Benefits	16,198.38	2,427.92	190.54	473.38	0.00	1,954.54	20
001-451-337-000	Recreation- Mileage Reimbursement	135.88	300.00	0.00	0.00	0.00	300.00	0
001-451-460-000	Recreation- Meetings & Seminars	949.85	900.00	0.00	145.00	0.00	755.00	16
	Segment 3 Total	52,743.88	30,624.22	1,884.25	4,308.74	0.00	26,315.48	14
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-452-247-000	Discounted Tickets (PRPS)	5,746.00	6,550.00	681.00	681.00	0.00	5,869.00	10
001-452-248-000	Camps & Sport Leagues	5,129.00	22,100.00	0.00	0.00	0.00	22,100.00	0
001-452-249-000	Bus Trips	2,071.75	6,800.00	0.00	2,446.73	0.00	4,353.27	36
001-452-250-000	Community Day	3,984.80	9,900.00	1,548.74	1,548.74	0.00	8,351.26	16
001-452-520-000	Library	6,300.00	6,615.00	0.00	0.00	0.00	6,615.00	0
	Segment 3 Total	23,231.55	51,965.00	2,229.74	4,676.47	0.00	47,288.53	9
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	2,000.43	2,940.00	222.28	533.76	0.00	2,406.24	18
001-454-437-001	Heebner Park- Athletic Fields	11,280.17	16,800.00	0.00	0.00	0.00	16,800.00	0
001-454-437-002	Heebner Park- Expenses	4,049.45	11,500.00	0.00	0.00	0.00	11,500.00	0
001-454-438-001	Mount Kirk Park- Athletic Fields	2,655.84	3,400.00	0.00	0.00	0.00	3,400.00	0
001-454-438-002	Mount Kirk Park- Expenses	592.63	1,450.00	0.00	0.00	0.00	1,450.00	0
001-454-439-001	Sunny Brook Park- Athletic Fields	3,846.90	4,700.00	0.00	0.00	0.00	4,700.00	0
001-454-439-002	Sunny Brook Park- Expenses	2,152.23	4,400.00	0.00	41.54	0.00	4,358.46	1
001-454-446-000	Sunny Brook Park- Utilities	1,011.15	1,380.00	160.44	379.90	0.00	1,000.10	28
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	0.00	1,300.00	0.00	0.00	0.00	1,300.00	0

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-454-480-000	Trail Expenses	1,297.38	5,600.00	0.00	0.00	0.00	5,600.00	0
001-454-490-000	Other Parks	375.56	4,400.00	0.00	140.54	0.00	4,259.46	3
	Segment 3 Total	29,261.74	58,370.00	382.72	1,095.74	0.00	57,274.26	2
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	13,455.63	18,400.00	0.00	4,302.15	0.00	14,097.85	23
001-459-341-000	Public Relations- Other Communications	0.00	1,400.00	114.62	114.62	0.00	1,285.38	8
	Segment 3 Total	13,455.63	19,800.00	114.62	4,416.77	0.00	15,383.23	22
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING I	0.00	0.00	0.00	0.00	0.00	0.00	0
001-481-430-000	Inter Gov- Real Estate Taxes	0.00	0.00	0.00	763.80	0.00	763.80-	0
	Segment 3 Total	0.00	0.00	0.00	763.80	0.00	763.80-	0
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	93,775.75	106,271.80	4,818.00	30,334.19	0.00	75,937.61	29
	Segment 3 Total	93,775.75	106,271.80	4,818.00	30,334.19	0.00	75,937.61	29
001-492-300-000	Transfer To Capital Fund	8,824,234.62	976,981.96	0.00	249,335.31	0.00	727,646.65	26
	Segment 3 Total	8,824,234.62	976,981.96	0.00	249,335.31	0.00	727,646.65	26
	Fund 001 Expend Total	11,069,556.35	3,618,526.05	197,044.18	960,880.03	0.00	2,657,646.02	27

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	2,177.17	800.00	256.44	701.63	0.00	98.37-	88
	Segment 3 Total	2,177.17	800.00	256.44	701.63	0.00	98.37-	88
008-364-110-000	Tapping Fees	18,389.55	42,207.62	798.29	9,465.22	0.00	32,742.40-	22
008-364-120-000	Sewer Fees- Residential	449,733.04	467,409.67	6,897.65	118,772.54	0.00	348,637.13-	25
008-364-130-000	Sewer Fees- Commercial	155,896.37	153,076.61	9,698.76	27,605.67	0.00	125,470.94-	18
008-364-140-000	Late Fees	8,169.66	6,000.00	328.49	1,589.63	0.00	4,410.37-	26
008-364-150-000	Certification Fees	1,320.00	1,030.00	75.00	200.00	0.00	830.00-	19
008-364-190-000	Liens	15.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	633,523.62	669,723.90	17,798.19	157,633.06	0.00	512,090.84-	24
008-381-000-000	Miscellaneous Income	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Segment 3 Total	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Fund 008 Revenue Total	635,700.79	670,573.90	18,054.63	158,334.69	0.00	512,239.21-	24

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-000-000	WASTEWATER COLLECTION AND TREATMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	969.30	1,020.00	1,008.18	1,008.18	0.00	11.82	99
008-429-300-000	Other Expenses	29,236.37	127,140.00	7,080.27	12,754.87	0.00	114,385.13	10
008-429-313-000	Engineering	7,044.38	11,400.00	2,467.00	3,210.50	0.00	8,189.50	28
008-429-314-000	Legal	362.08	2,500.00	0.00	0.00	0.00	2,500.00	0
008-429-316-000	Plant Operations	107,596.81	78,540.00	6,265.00	12,530.00	0.00	66,010.00	16
008-429-321-000	Telephone	830.95	888.00	108.23	249.75	0.00	638.25	28
008-429-361-000	Utilities	94,549.26	101,520.00	8,155.34	17,434.89	0.00	84,085.11	17
008-429-374-000	Equipment & Repairs	29,730.28	24,000.00	3,313.46	4,635.69-	0.00	28,635.69	19-
008-429-421-001	Center Point- Operations	7,676.50	5,616.00	447.50	895.00	0.00	4,721.00	16
008-429-421-002	Center Point- Utilities & Repairs	5,930.33	4,716.00	399.47	892.93	0.00	3,823.07	19
008-429-422-001	Meadowood- Operations	8,536.60	5,616.00	447.50	895.00	0.00	4,721.00	16
008-429-422-002	Meadowood- Utilities & Repairs	400.54	1,752.00	35.08	166.46	0.00	1,585.54	10
008-429-423-001	Heritage Village- Operations	7,705.20	5,616.00	447.50	895.00	0.00	4,721.00	16
008-429-423-002	Heritage Village- Utilities & Repairs	2,800.76	5,040.00	367.14	914.80	0.00	4,125.20	18
008-429-424-001	Fawn Creek- Operations	7,822.90	5,616.00	447.50	895.00	0.00	4,721.00	16
008-429-424-002	Fawn Creek- Utilities & Repairs	2,252.64	3,948.00	218.98	562.97	0.00	3,385.03	14
008-429-425-001	Chadwick Place- Operations	7,783.76	5,616.00	447.50	895.00	0.00	4,721.00	16

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-425-002	Chadwick Place- Utilities & Repairs	2,625.82	4,668.00	437.18	890.39	0.00	3,777.61	19
008-429-426-001	Adair Pump- Operations	8,119.37	5,616.00	447.50	895.00	0.00	4,721.00	16
008-429-426-002	Adair Pump- Utilities & Repairs	2,396.13	3,276.00	196.22	524.42	0.00	2,751.58	16
008-429-700-000	Capital Improvements	44,506.54	90,000.00	0.00	3,273.00	0.00	86,727.00	4
008-429-800-000	Depreciation	293,641.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	672,517.52	494,104.00	32,736.55	55,147.47	0.00	438,956.53	11
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General Obligation Bond- Principal	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Segment 3 Total	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General Obligation Bond- Interest	50,821.26	49,861.26	0.00	0.00	0.00	49,861.26	0
	Segment 3 Total	50,821.26	49,861.26	0.00	0.00	0.00	49,861.26	0
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	0.00	0.00	1,100.00	0
	Segment 3 Total	1,050.00	1,100.00	0.00	0.00	0.00	1,100.00	0
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	0.00	3,299.20	0.00	824.81	0.00	2,474.39	25
	Segment 3 Total	0.00	3,299.20	0.00	824.81	0.00	2,474.39	25
	Fund 008 Expend Total	844,388.78	668,364.46	32,736.55	55,972.28	0.00	612,392.18	8

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	35,836.02	20,000.00	12,533.65	34,120.69	0.00	14,120.69	171
	Segment 3 Total	35,836.02	20,000.00	12,533.65	34,120.69	0.00	14,120.69	171
030-354-351-000	Grants	0.00	284,940.00	0.00	0.00	0.00	284,940.00-	0
	Segment 3 Total	0.00	284,940.00	0.00	0.00	0.00	284,940.00-	0
030-363-100-000	Traffic Impact Fees	71,872.00	14,204.00	0.00	3,977.00	0.00	10,227.00-	28
	Segment 3 Total	71,872.00	14,204.00	0.00	3,977.00	0.00	10,227.00-	28
030-381-000-000	Miscellaneous Income	47,832.75	2,000.00	0.00	0.00	0.00	2,000.00-	0
	Segment 3 Total	47,832.75	2,000.00	0.00	0.00	0.00	2,000.00-	0
030-392-010-000	Transfer From General Fund	8,824,234.62	976,981.96	0.00	249,335.31	0.00	727,646.65-	26
	Segment 3 Total	8,824,234.62	976,981.96	0.00	249,335.31	0.00	727,646.65-	26
	Fund 030 Revenue Total	8,979,775.39	1,298,125.96	12,533.65	287,433.00	0.00	1,010,692.96-	22
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-402-000-000	FINANCE ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-402-470-000	Investing/CD Fees	10.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	10.00	0.00	0.00	0.00	0.00	0.00	0
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	23,800.05	53,000.00	10,873.54	45,440.51	0.00	7,559.49	86
	Segment 3 Total	23,800.05	53,000.00	10,873.54	45,440.51	0.00	7,559.49	86
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	32,082.19	29,500.00	0.00	9,914.00	0.00	19,586.00	34
	Segment 3 Total	32,082.19	29,500.00	0.00	9,914.00	0.00	19,586.00	34

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-430-600-000	Capital Roads	695,795.42	568,000.00	3,037.10	15,182.32	0.00	552,817.68	3
030-430-740-000	Equipment Purchases	194,435.21	100,700.00	6,854.10	6,854.10	0.00	93,845.90	7
	Segment 3 Total	890,230.63	668,700.00	9,891.20	22,036.42	0.00	646,663.58	3
030-433-600-000	Traffic Signs & Signals	5,642.83	315,934.00	10,319.19	10,319.19	0.00	305,614.81	3
	Segment 3 Total	5,642.83	315,934.00	10,319.19	10,319.19	0.00	305,614.81	3
030-454-600-000	Parks and Trails	99,774.76	216,500.00	0.00	112.00	0.00	216,388.00	0
030-454-710-000	Land Acquisition	16,279.42	154,500.00	0.00	190.00	0.00	154,310.00	0
	Segment 3 Total	116,054.18	371,000.00	0.00	302.00	0.00	370,698.00	0
	Fund 030 Expend Total	1,067,819.88	1,438,134.00	31,083.93	88,012.12	0.00	1,350,121.88	6

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	1,707.29	400.00	450.63	453.60	0.00	53.60	113
	Segment 3 Total	1,707.29	400.00	450.63	453.60	0.00	53.60	113
035-355-020-000	Liquid Fuel Funds	350,887.21	361,632.53	363,273.08	363,273.08	0.00	1,640.55	100
	Segment 3 Total	350,887.21	361,632.53	363,273.08	363,273.08	0.00	1,640.55	100
	Fund 035 Revenue Total	352,594.50	362,032.53	363,723.71	363,726.68	0.00	1,694.15	100

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	365,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0
	Segment 3 Total	365,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0
	Fund 035 Expend Total	365,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0

BUDGET REPORT

March 31, 2018

GENERAL	STATE
Revenue YTD:	Revenue YTD:
Revenue Budget:	Revenue Budget:
Revenue to Budget:	Revenue to Budget:
Expenditure YTD:	Expenditure YTD:
Expenditure Budget:	Expenditure Budget:
Expenditure to Budget:	Expenditure to Budget:
WASTE WATER	CAPITAL
Revenue YTD:	Revenue YTD:
Revenue Budget:	Revenue Budget:
Revenue to Budget:	Revenue to Budget:
Expenditure YTD:	Expenditure YTD:
Expenditure Budget:	Expenditure Budget:
Expenditure to Budget:	Expenditure to Budget:

	\$ 363,726.68
	\$ 361,732.53
	100.55%

	\$ -
	\$ -
	0%

	\$ 38,097.69 *
	\$ 80,286.00
	47.45%

	\$ 88,012.12
	\$ 616,433.50
	14%

*does not include interfund transfers

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report
March 2018

Planning Commission (March 22)

- Reviewed a subdivision plan for The Reserve at Center Square (LD 2018-12); a motion to recommend approval to the Board of Supervisors did not pass.
- Approved signature of a Planning Module Component 4A for the Adesso subdivision (LD 2017-06).

Zoning Hearing Board

- Conducted and concluded hearing for Gambone (ZHB 18-05), granting a variance to allow a residential garage encroachment in a setback.
- Conducted hearing for Allen (ZHB 18-06), regarding a residential building encroachment in a setback. The hearing will be continued on April 24.

Parks:

- Continued sponsorship program for 2018 recreation events.
- Prepared content for the Township website and summer newsletter.
- Development of programs for the spring and summer seasons.
- Scheduled various park events.
- Scheduled field and pavilion rentals.



Permit Activity Report, March 2018

Permit Type	Total	Permit Cost
Building Permit	18	\$2,692.35
Rental License	0	\$0.00
Road Opening	0	\$0.00
Stop Work	0	\$0.00
Zoning Permit	13	\$1,460
TOTAL	31	\$4,152.35
TOTAL PA UCC FEE	18	\$81.00

Public Works Department Report

March 2018

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Cleaned edge of roadway swales throughout the Township**
- D. Straighten and clean roadway signage**
- E. Repaired plow damage in the Township ROW**

2) Storm Maintenance

- A. Brine application on Township roadways prior to each snow event**
- B. Clearing snow from Township owned sidewalks of**
- C. Clearing roadways of down trees and limbs**
- D. 3.2.18 Snow event requiring roadway cleanup and removal of down trees**
- E. 3.3.18 Dealing with drifting roadways and power outages at traffic signals**
- F. 3.7.18 Snow event requiring roadway cleanup**
- G. 3.20.18 Snow event requiring roadway cleanup**
- H. 3.21.18 Snow event requiring roadway cleanup**

3) Parks

- A. Twice weekly cleaning of public restrooms, emptying trash receptacles, and filling dog bag stations**
- B. Repairing washouts and general trail maintenance**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. Detailed vehicles and loaders after each storm event**
- C. 64-08 Plow hydraulics repair and inspection**
- D. 64-25 Turbo repair and inspection**
- E. 64-21 Hydraulic repair and rust repairs**
- F. 64-28 Exhaust system repair**

5) Miscellaneous

- A. Set and cleaned the Community Hall for all Township events and rentals**
- B. Fabricated new storage racks for the vehicle salt spreaders**
- C. Power washed exterior of the Defford Treatment Plant**
- D. Built and installed shelving for the administrative office's basement**

March 2018 Fire Marshal Report to Board of Supervisors

1/ Fire Marshal investigations on 19 dispatches. (The winter storm of March 2nd caused numerous wires fire calls, road closures and power outage related issues).

2/ \$263,000.00 Fire damage on property valued at \$2,050,000 for the month

3/ Continued work with Tommy Ryan on the project of moving the township/fire department high band radio antennae to the cell tower at Heebner Park.

4/ Met with Tommy Ryan, Board Chair Rick Delello, Fire Department President Craig Markle and Fire Chief Greg Schimpf as part of the periodic meetings to review fire department budget, plans, activities, etc.

5/ Approved new hydrant locations at the Grove complex at Meadowood

6/ Additional fines were issued to Advance Realty for excessive fire alarms at the facility. It appears now the problem causing the alarms has been resolved.

Respectfully Submitted,

David Cornish
Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: April 2, 2018
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of April 2, 2018.

1. 2018 Roadway Improvement Program

The Township has awarded the Contract for the 2018 Road Program. Roads to be addressed this year include Wentz Church Road (Fisher to Morris), Fisher Road, (Wentz Church to Valley Forge), Hollow Road (Mill to Water Street), Bean Road (Whitehall to North Wales), Oak Terrace, Shady Lane, North Wales Road (Section north of Skippack Pike), and Little Creek Lane. We have notified the contractor of the award and are waiting for the signed agreements and bonds. We will set up the pre-construction meeting after the documents are received.

2. Miscellaneous Items

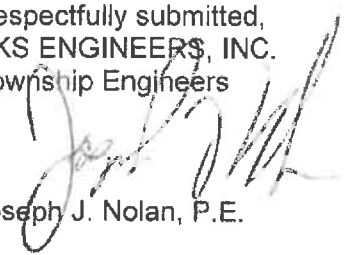
- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS assisted in reviewing numerous subdivisions and land developments submitted to the Township. These include Whitehall Estates, 2044 Berks Road, the Palmer Tract, the Grove at Meadowood and the Center Square Golf Club.
- f. CKS completed the annual Chapter 94 Report of the Valley Green and Berwick Wastewater Treatment Plants. These reports were submitted to the PADEP.

CKS Engineers, Inc.

April 2, 2018
Ref:# 7200-51
Page 2

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

MARCH 2018 WORCESTER VOLUNTEER FIRE DEPARTMENT REPORT

WORCESTER TOWNSHIP

MUTUAL AID

TYPE	NUMBER OF CALLS	TYPE	LOCATION	NUMBER OF CALLS
------	-----------------	------	----------	-----------------

Fire Alarms	10
Building	3
Vehicle Rescue	1
Assist EMS	1
Wires	4
Smoke - Unknown source	1
TOTAL WORCESTER TOWNSHIP	20
TOTAL CALLS	23
AVERAGE MANPOWER PER CALL	15.57
HOURS IN SERVICE	15 hr 31 min
DRILLS FOR THE MONTH	6
HOURS IN SERVICE FOR DRILLS	12 hr 25 min
AVERAGE MANPOWER PER DRILL	23
Officer Only Calls	0
wires	2
fire alarm	1
Flooded basement	1
total	4
FIRE LOSS	
LOSS AMOUNT	
\$263,000	

Building Fire	10
Building Fire	3
Cover Up Assignment	1
	1
	4
	1
	20
	23
FIRE POLICE	15.57
traffic control	15 hr 31 min
Hours in Service	
Department Totals	6
Man Hours in service on fire calls	12 hr 25 min
Man Hours in Service for Fire Police	23
Man Hours in Service for Officers only	0
Man Hours in Service on Drills	2
Total for Month	1
	1
	4
PROPERTY VALUE	
\$2,050,000.00	

Building Fire	10
Building Fire	3
Cover Up Assignment	1
	1
	4
	1
	20
	23
FIRE POLICE	15.57
traffic control	15 hr 31 min
Hours in Service	
Department Totals	6
Man Hours in service on fire calls	12 hr 25 min
Man Hours in Service for Fire Police	23
Man Hours in Service for Officers only	0
Man Hours in Service on Drills	2
Total for Month	1
	1
	4
PROPERTY VALUE	
\$2,050,000.00	

Lansdale	1
Skippack	1
Towamencin	1
Total	3

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Apr-02

SEARCH CRITERIA: cc_data_date_added between '03/01/2018' and '03/31/2018' and cc_data_municipality='46226' and cc_summ ary_final_case_type<'S'

DATE	TIME	CALL #	TYPE OF CALL	REPORT EXPECT	FOUND	CLEARED BY
2018-Mar-01	02:16	PA18-212228	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Mar-01	02:18	PA18-212231	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Mar-01	02:23	PA18-212241	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Mar-01	02:30	PA18-212247	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Mar-01	02:47	PA18-212269	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Mar-01	08:14	PA18-212752	REFER REFER TO OTHER AGENCY - P	NO	YES	REFER
2018-Mar-01	08:33	PA18-212841	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Mar-01	08:35	PA18-212849	REFER REFER TO OTHER AGENCY - P	NO	YES	REFER
2018-Mar-01	15:22	PA18-214346	MVC MVC - INJURIES	NO	YES	TRACS CRAS
2018-Mar-01	23:34	PA18-215463	TERRTH TERRORISTIC THREATS	YES	YES	PAPER REPO
2018-Mar-02	06:59	PA18-216181	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Mar-02	08:10	PA18-216442	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Mar-02	08:38	PA18-216557	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Mar-02	10:59	PA18-217156	REFER REFER TO OTHER AGENCY - P	NO	YES	CLOSED CAD
2018-Mar-02	11:04	PA18-217268	REFER REFER TO OTHER AGENCY - P	NO	YES	REFER
2018-Mar-02	11:13	PA18-217304	REFER REFER TO OTHER AGENCY - P	NO	YES	REFER
2018-Mar-02	12:17	PA18-217653	DSCHK DOMESTIC SECURITY CHECK	NO	YES	REFER
2018-Mar-02	12:24	PA18-217687	ROAD ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Mar-02	13:19	PA18-218012	MVCNR MVC - NON-REPORTABLE	NO	YES	CLOSED CAD
2018-Mar-02	14:21	PA18-218316	MVCNR MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Mar-02	15:03	PA18-218513	ROAD ROAD HAZARD - ANIMAL - DE	YES	YES	TRACS CRAS
2018-Mar-02	15:06	PA18-218535	ROAD ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Mar-02	17:18	PA18-219241	DISMT DISABLED MOTORIST ON ROAD	NO	YES	CLOSED CAD
2018-Mar-02	17:34	PA18-219323	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	17:45	PA18-219378	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	18:24	PA18-219560	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	18:59	PA18-219625	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	19:13	PA18-219771	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	20:00	PA18-219907	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	20:14	PA18-219946	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	20:47	PA18-220042	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	22:21	PA18-220315	MVCNR MVC - REPORTABLE, NO INJU	NO	YES	TRACS CRAS
2018-Mar-03	06:11	PA18-221115	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-03	08:31	PA18-221388	RCOND ROAD CONDITIONS - ALERT C	NO	YES	CLOSED CAD
2018-Mar-03	09:11	PA18-221501	MVCNR MVC - INJURIES AND ENTRAP	NO	YES	ADVISE
2018-Mar-03	10:38	PA18-221817	MVCNR MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Mar-03	13:19	PA18-222338	MVCNR MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Mar-03	15:41	PA18-222698	MVCHR MVC - HIT AND RUN, NO INJ	YES	YES	TRACS CRAS
2018-Mar-03	17:38	PA18-223110	ROAD ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Mar-03	19:18	PA18-223412	ROAD ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Mar-04	00:48	PA18-224292	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Mar-04	02:27	PA18-224564	ALRMF ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Mar-04	08:49	PA18-225029	SUSPP SUSPICIOUS PERSON	NO	YES	CLOSED CAD
2018-Mar-02	17:50	PA18-226089	DISM DISABLED MOTORIST	NO	YES	GENERAL OF
2018-Mar-02	15:20	PA18-226142	DISMT DISABLED MOTORIST ON ROAD	NO	YES	CLOSED CAD
2018-Mar-02	15:44	PA18-226160	911 911 HANG UP CALL	NO	YES	CLOSED CAD
2018-Mar-02	19:15	PA18-226313	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-04	16:04	PA18-226318	ANIMAL ANIMAL LOST - FOUND	NO	YES	CLOSED CAD
2018-Mar-02	16:55	PA18-226486	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Mar-02	17:02	PA18-226506	REFER REFER TO OTHER AGENCY - P	NO	YES	CLOSED CAD
2018-Mar-02	00:20	PA18-226533	REFER REFER TO OTHER AGENCY - P	NO	YES	REFER

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Apr-02

Date	Time	Case No.	Category	Disposition	Officer	Agency	Other
2018-Mar-05	10:29	PA18-228832	HARASS	HARASSMENT - COMM - STALK			
2018-Mar-05	12:39	PA18-229459	DIST	DISTURBANCE/NOISE COMPLAI			
2018-Mar-05	13:57	PA18-229819	THEFT	THEFT - FRAUD/FORGERY			
2018-Mar-05	16:37	PA18-230429	REFER	REFER TO OTHER AGENCY - P			
2018-Mar-05	17:57	PA18-230804	REFER	REFER TO OTHER AGENCY - P			
2018-Mar-05	20:48	PA18-231349	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-06	01:25	PA18-231821	TOWVEH	TOWED VEHICLE			
2018-Mar-06	05:27	PA18-232022	CANCEL	CANCELLED BY COMPLAINANT/			
2018-Mar-06	07:51	PA18-232395	MVCNR	MVC - NON-REPORTABLE			
2018-Mar-06	10:20	PA18-233239	MVCNR	MVC - NON-REPORTABLE			
2018-Mar-06	10:35	PA18-233402	LIQUOR	BUREAU OF LIQUOR CONTROL			
2018-Mar-06	11:05	PA18-233510	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-06	11:17	PA18-233569	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-06	11:59	PA18-233782	DISH	DISABLED MOTORIST			
2018-Mar-06	18:35	PA18-235275	SEEOF	SEE OFFICER GO			
2018-Mar-06	21:31	PA18-235705	ALRMF	ALARM FALSE FAULT			
2018-Mar-07	02:08	PA18-236070	MVCNR	MVC - NON-REPORTABLE			
2018-Mar-07	07:37	PA18-236487	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-07	11:48	PA18-237676	PATCHK	PATROL CHECK			
2018-Mar-07	12:28	PA18-237840	ALRMF	ALARM FALSE FAULT			
2018-Mar-07	15:02	PA18-238347	CANCEL	CANCELLED BY COMPLAINANT/			
2018-Mar-07	15:07	PA18-238370	MVCNR	MVC - REPORTABLE, NO INJU			
2018-Mar-08	02:52	PA18-239850	ALRMF	ALARM FALSE FAULT			
2018-Mar-08	06:32	PA18-240000	ROAD	ROAD HAZARD - ANIMAL - DE			
2018-Mar-08	07:43	PA18-240170	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-08	08:45	PA18-240373	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-08	13:41	PA18-241518	MVCNR	MVC - NON-REPORTABLE			
2018-Mar-08	16:18	PA18-242014	REFER	REFER TO OTHER AGENCY - P			
2018-Mar-09	06:51	PA18-243705	INFORM	POLICE INFORMATION			
2018-Mar-09	06:54	PA18-243713	PFAV	PFA VIOLATION			
2018-Mar-09	07:11	PA18-243753	ROAD	ROAD HAZARD - ANIMAL - DE			
2018-Mar-09	12:44	PA18-245019	TROTH	TRAFFIC VIOLATION - OTHER			
2018-Mar-09	12:53	PA18-245055	DRUGP	DRUG - POSSESSION			
2018-Mar-09	13:10	PA18-245114	ALRMF	ALARM FALSE FAULT			
2018-Mar-09	17:29	PA18-246039	PFAV	PFA VIOLATION			
2018-Mar-10	03:37	PA18-247668	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-10	15:55	PA18-249411	ALRMF	ALARM FALSE FAULT			
2018-Mar-11	04:08	PA18-251423	PATCHK	PATROL CHECK			
2018-Mar-11	06:59	PA18-251550	ALRMF	ALARM FALSE FAULT			
2018-Mar-11	07:24	PA18-251593	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-11	13:56	PA18-252682	CANCEL	CANCELLED BY COMPLAINANT/			
2018-Mar-11	14:21	PA18-252746	REFER	REFER TO OTHER AGENCY - P			
2018-Mar-12	02:27	PA18-254454	ALRMF	ALARM FALSE FAULT			
2018-Mar-12	07:49	PA18-254937	PATCHK	PATROL CHECK			
2018-Mar-12	08:35	PA18-255173	MVCHR	MVC - HIT AND RUN, NO INJ			
2018-Mar-12	09:14	PA18-255401	DSCHK	DOMESTIC SECURITY CHECK			
2018-Mar-12	09:56	PA18-255624	RAO	REQUEST ASSIST - OTHER AG			
2018-Mar-12	11:25	PA18-256194	PATCHK	PATROL CHECK			
2018-Mar-12	11:26	PA18-256209	CANCEL	CANCELLED BY COMPLAINANT/			
2018-Mar-12	11:30	PA18-256221	PATCHK	PATROL CHECK			
2018-Mar-12	16:17	PA18-257544	MVCNR	MVC - NON-REPORTABLE			
2018-Mar-13	00:43	PA18-258942	PATCHK	PATROL CHECK			
2018-Mar-13	09:14	PA18-259955	SEEOF	SEE OFFICER GO			
2018-Mar-13	09:19	PA18-259958	TROTH	TRAFFIC VIOLATION - OTHER			
2018-Mar-13	09:32	PA18-260037	DSCHK	DOMESTIC SECURITY CHECK			

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Apr-02

Date	Time	Call Number	Description	Officer	Disposition	Notes
2018-Mar-14	19:38	PA18-266609	WELCK WELFARE CHECK		NO	CLOSED CAD
2018-Mar-14	19:47	PA18-266641	ANIMAL ANIMAL LOST - FOUND		NO	CLOSED CAD
2018-Mar-15	01:39	PA18-267380	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-15	01:45	PA18-267387	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-15	01:49	PA18-267394	DSCHK DOMESTIC SECURITY CHECK		NO	CLOSED CAD
2018-Mar-15	10:16	PA18-268494	SEOFCC SEE OFFICER GO		YES	GENERAL OF
2018-Mar-15	11:56	PA18-268868	TREDRR TRAFFIC VIOLATION/ERRATIC		NO	CLOSED CAD
2018-Mar-15	13:47	PA18-269219	ALRMF ALARM FALSE FAULT		NO	CLOSED CAD
2018-Mar-16	00:17	PA18-270831	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-16	01:06	PA18-270929	ALRMF ALARM FALSE FAULT		NO	CLOSED CAD
2018-Mar-16	13:23	PA18-272659	THEFT		YES	PAPER REPO
2018-Mar-16	18:02	PA18-273756	ILNZN INTERSTATE HIGHWAY - CLEA		NO	CLOSED CAD
2018-Mar-16	21:36	PA18-274452	MVCNR MVC - NON-REPORTABLE		YES	PAPER REPO
2018-Mar-17	17:44	PA18-277687	FOUND FOUND ITEM GO (IF FOUND		YES	TRACS CRAS
2018-Mar-17	20:31	PA18-278313	PATCHK PATROL CHECK		YES	GENERAL OF
2018-Mar-18	03:51	PA18-279776	DSCHK DOMESTIC SECURITY CHECK		NO	CLOSED CAD
2018-Mar-18	03:55	PA18-279783	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-18	04:23	PA18-279813	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-18	10:23	PA18-280338	MVCNR MVC - DUI - NON-REPORTABL		YES	TRACS CRAS
2018-Mar-18	11:50	PA18-280596	DSCHK DOMESTIC SECURITY CHECK		NO	CLOSED CAD
2018-Mar-18	16:12	PA18-281384	CANCEL CANCELLED BY COMPLAINANT/		NO	CANCELLED
2018-Mar-18	17:23	PA18-281662	BURG BURGLARY OR ATTEMPTED BUR		YES	PAPER REPO
2018-Mar-18	19:22	PA18-282063	MVCNR MVC - REPORTABLE, NO INJU		YES	TRACS CRAS
2018-Mar-19	10:57	PA18-284214	DSCHK DOMESTIC SECURITY CHECK		NO	CLOSED CAD
2018-Mar-19	11:16	PA18-284326	SEOFCC SEE OFFICER GO		NO	GENERAL OF
2018-Mar-19	17:34	PA18-285970	CANCEL CANCELLED BY COMPLAINANT/		NO	CANCELLED
2018-Mar-19	17:47	PA18-286026	ROAD ROAD HAZARD - ANIMAL - DE		NO	CLOSED CAD
2018-Mar-19	18:27	PA18-286210	LOCKC LOCK OUT - CHILD INSIDE		NO	CLOSED CAD
2018-Mar-19	21:45	PA18-286850	TRADUI TRAF VIOL-DUI ALCOHOL		NO	PAPER REPO
2018-Mar-20	00:26	PA18-287118	DSCHK DOMESTIC SECURITY CHECK		NO	CLOSED CAD
2018-Mar-20	00:30	PA18-287123	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-20	00:34	PA18-287128	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-20	00:36	PA18-287131	DSCHK DOMESTIC SECURITY CHECK		NO	CLOSED CAD
2018-Mar-20	00:50	PA18-287157	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-20	08:12	PA18-287958	DSCHK DOMESTIC SECURITY CHECK		NO	CLOSED CAD
2018-Mar-20	10:03	PA18-288574	ALRMF ALARM FALSE FAULT		NO	CLOSED CAD
2018-Mar-20	13:44	PA18-289885	MOTCAS MOTOR CARRIER SAFETY		NO	CLOSED CAD
2018-Mar-20	17:19	PA18-290734	MVCI MVC - INJURIES		YES	TRACS CRAS
2018-Mar-20	19:34	PA18-291161	INFORM POLICE INFORMATION		NO	CLOSED CAD
2018-Mar-20	19:53	PA18-291203	MVCNR MVC - NON-REPORTABLE		YES	TRACS CRAS
2018-Mar-21	00:44	PA18-291635	PATCHK PATROL CHECK		NO	CLOSED CAD
2018-Mar-21	00:48	PA18-291640	DSCHK DOMESTIC SECURITY CHECK		NO	CLOSED CAD
2018-Mar-21	07:38	PA18-292289	MVCNR MVC - REPORTABLE, NO INJU		YES	TRACS CRAS
2018-Mar-21	07:38	PA18-292294	MVCI MVC - INJURIES		YES	TRACS CRAS
2018-Mar-21	08:33	PA18-292571	MVCNR MVC - NON-REPORTABLE		YES	TRACS CRAS
2018-Mar-21	10:00	PA18-293003	MVCNR MVC - REPORTABLE, NO INJU		YES	TRACS CRAS
2018-Mar-21	11:31	PA18-293417	ROAD ROAD HAZARD - ANIMAL - DE		NO	CLOSED CAD
2018-Mar-21	11:58	PA18-293552	DISH DISABLED MOTORIST		NO	CLOSED CAD
2018-Mar-21	12:00	PA18-293543	THEFT		YES	PAPER REPO
2018-Mar-21	12:15	PA18-293610	DISH DISABLED MOTORIST		YES	CLOSED CAD
2018-Mar-21	13:46	PA18-293974	MVCNR MVC - NON-REPORTABLE		YES	TRACS CRAS
2018-Mar-21	18:45	PA18-294977	MVCNR MVC - NON-REPORTABLE		YES	TRACS CRAS
2018-Mar-21	21:22	PA18-295335	DISH DISABLED MOTORIST		NO	CANCELLED
2018-Mar-21	23:56	PA18-295506	DISH DISABLED MOTORIST		NO	CLOSED CAD
2018-Mar-22	09:48	PA18-296349	CANCEL CANCELLED BY COMPLAINANT/		YES	CANCELLED

2018-Mar-22 11:08	PA18-296651	MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Mar-22 20:01	PA18-298400	DISMT	DISABLED MOTORIST ON ROAD	NO	YES	CLOSED CAD
2018-Mar-23 06:51	PA18-299478	MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Mar-23 07:42	PA18-299634	DSCHK	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Mar-23 15:24	PA18-301311	DOAN	DEATH - NATURAL	YES	YES	PAPER REPO
2018-Mar-24 06:14	PA18-303811	ROAD	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Mar-24 11:32	PA18-304695	HARASS	HARASSMENT - COMM - STALK	YES	YES	PAPER REPO
2018-Mar-24 11:38	PA18-304715	CANCEL	CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Mar-24 12:27	PA18-304926	MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, MARCH 28, 2018 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- There were no informational items announced at this evening's meeting.

PUBLIC COMMENT

- There was no public comment at this evening's meeting.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Quigley made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for February 2018, (b) bill payment for February 2018 in the amount of \$266,415.29; (c) the February 21, 2018 Work Session minutes; and (d) the February 21, 2018 Business Meeting minutes. The motion was seconded by Chair DeLello.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- b) Proclamation 2018-01 – Tommy Ryan, Township Manager, provided an overview of the Township's participation in the Pennsylvania 811 "One Call" Program

Supervisor Quigley made a motion to approve Proclamation 2018-01, to recognize April 2018 as Pennsylvania 811 Safe Digging Month. The motion was seconded by Chair DeLello.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- c) 2018 Road Program – Mr. Ryan provided an overview of the 2018 Road Program. Mr. Ryan noted nine bids were received, and on March 14 the bids were opened on March 14. Mr. Ryan noted the bids were reviewed by staff and the Township Engineer, and the lowest responsive and responsible bidder is Highway Material, Inc., in the amount of \$719,152.50, which include the base bid and two alternate bids.

Chair DeLello commented on roadside improvement inclusion in the 2018 Road Program. Mr. Ryan noted curb and inlet repairs are included in the annual program, and noted that fixes beyond the cartway are provided by a different budget line item. Supervisor Quigley commented on the assessment of roadside hazards, road conditions, and snow removal and brining operations.

Supervisor Quigley to award a bid for the 2018 Road Program to Highway Materials, Inc., in the lowest responsive and responsible bidder, in the amount of \$719,152.50, which include a base bid in the amount of \$638,657.50, plus two alternate bids in the amount of \$80,495.00. The motion was seconded by Chair DeLello.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- Supervisor Quigley commented on Worcester Community Day. Mr. Ryan noted this year's event is scheduled for the fall.
- Chair DeLello commented on equestrian uses permitted on Township property, and on the Board reviewing this matter at an upcoming Work Session. Supervisor Quigley commented on the public use of proposed open spaces and trails at the Palmer property.
- Chair DeLello commented on the proposed revisions to the life care facility provisions of the Township Code. Bob Brant, Township Solicitor, confirmed he recommends proceeding with the draft as last revised by his office.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 7:52 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

2018-274 - R-AG-200 Zoning Map		
2/8/18	draft ordinance	BB
2/12/18	draft legal ad and schedule to BB	TR
2/13/18	legal ad & schedule approved by BB	BB
2/16/18	ordinance sent to MCPC	TR
2/16/18	ordinance sent to WTPC	TR
2/16/18	ordinance posted to website	TR
2/16/18	ordinance placed in lobby	TR
2/16/18	ordinance sent to MCLL	TR
2/16/18	ordinance sent to Times Herald	TR
2/16/18	notice first-class USPS to affected Owners of Record	TR
2/16/18	perimeter of affected lands posted, photographed	PW
2/22/18	WTPC comment, if any	
2/26/18	legal ad #1 published	TR
3/5/18	legal ad #2 published	TR
3/21/18	BoS hearing meeting cancelled	
3/21/18	notice first-class USPS to affected Owners of Record	TR
3/26/18	perimeter of affected lands posted, photographed	PW
3/26/18	legal ad #1 published	TR
4/2/18	legal ad #2 published	TR
4/18/18	BoS hearing	
4/19/18	send to General Code via ezSupp	TR
4/19/18	send PDF to BB, MCPC, DS, DMc	TR
4/19/18	update ordinance list	AM
4/19/18	update ordinance book	AM

agenda item b)

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE 2018 - 274

**AN ORDINANCE OF THE TOWNSHIP OF WORCESTER,
MONTGOMERY COUNTY, PENNSYLVANIA, AMENDING
THE WORCESTER TOWNSHIP ZONING MAP TO MAKE
MAP CHANGES REZONING CERTAIN PARCELS FROM
THE AGR - AGRICULTURAL DISTRICT TO THE R-AG-
200 RESIDENTIAL-AGRICULTURAL DISTRICT**

WHEREAS, the Board of Supervisors of Worcester Township desires to amend the Township Code, by amending its Zoning Map to rezone certain parcels from the AGR - Agricultural District to the R-AG-200 - Residential-Agricultural District.

NOW, THEREFORE, the Board of Supervisors hereby ordains and enacts as follows:

Section 1. Zoning Map Changes.

The Worcester Township Zoning Map is hereby amended as follows:

The following properties are rezoned from the AGR - Agricultural District to the R-AG-200 Residential- Agricultural District: TMP Nos. 67 -00-00211-50-5; 67-00-03469-00-1; 67-00-03472-00-7; 67-00-03463-00-7; and 67-00-03466-00-4. Excepting there out and therefrom as to TMP No. 67-00-003469-00-1 those portions of that property as more particularly described upon Exhibits "A" and "B" attached hereto, which portions are not currently zoned AGR, but rather, are currently zoned R-175.

The Township Engineer is directed to revise the Zoning Map, as last revised, to incorporate the above rezoning.

Section 2. Repealer.

All provisions of the Worcester Township Zoning Ordinance and Zoning Map as amended, unaffected by this Ordinance are declared to be in full force and effect. The provisions of the Worcester Township Zoning Ordinance, as amended, inconsistent with the provisions of this Ordinance are hereby repealed to the extent of the inconsistency.

Section 3. Severability.

The provisions of this Ordinance are declared to be severable. If any provision of this Ordinance is determined by a court of competent jurisdiction to be invalid or unconstitutional, such determination shall have no effect on the remaining provisions of this Ordinance or on the provisions of the Worcester Township Zoning Ordinance and Zoning Map, as amended.

Section 4. Effective Date.

This Ordinance shall become effective immediately after its adoption.

ENACTED AND ORDAINED by the Supervisors of the Township of Worcester, Montgomery County, Pennsylvania on this _____ day of _____, 2018.

WORCESTER TOWNSHIP

By:

Rick DeLello, Chair
Board of Supervisors

Attest:

Tommy Ryan, Secretary



January 16, 2018

**LEGAL DESCRIPTION
0.8609 ACRE PARCEL
CENTER SQUARE GOLF CLUB
PROJECT #5506**

ALL THAT CERTAIN tract or strip of ground situate in Worcester Township, Montgomery County, Pennsylvania, being shown as a portion of a larger parcel known as TMP No. 67-00-03469-00-1 abutting Whitehall Road, S.R. 3006, and bounded by TMP Nos. 67-00-04135-00-1 and 67-00-04138-00-7, and being more fully described as follows:

BEGINNING at a point in the centerline of Whitehall Road, S.R. 3006 (33 feet wide), said point being in the northeast line of TMP No. 67-00-04135-00-1; thence, from said beginning point, along said parcel, North 51°07'20" West, 250.00 feet to a point; thence, on and through TMP No. 67-00-03469-00-1, North 38°52'40" East, 150.00 feet to a point in the southwest line of TMP No. 67-00-04138-00-7; thence, along said parcel, South 51°07'20" East, 250.00 feet to a point in the aforesaid centerline of Whitehall Road; thence, along said line, South 38°52'40" West, 150.00 feet to the point of beginning.

CONTAINING 0.8609 acres of land, be the same, more or less.

Exhibit "A"



January 16, 2018

**LEGAL DESCRIPTION
0.2870 ACRE PARCEL
CENTER SQUARE GOLF CLUB
PROJECT #5506**

ALL THAT CERTAIN tract or strip of ground situate in Worcester Township, Montgomery County, Pennsylvania, being shown as a portion of a larger parcel known as TMP No. 67-00-03469-00-1 abutting Berks Road, S.R. 3004, and bounded by TMP Nos. 67-00-00220-00-1 and 67-00-00223-00-7, and being more fully described as follows:

BEGINNING at a point in the centerline of Berks Road, S.R. 3004 (33 feet wide), said point being in the northeast line of TMP No. 67-00-00223-00-7; thence, from said beginning point, along said centerline of Berks Road, North 38°05'30" East, 50.00 feet to a point in the southwest line of TMP No. 67-00-00220-00-1; thence, along said parcel, South 51°54'30" East, 250.00 feet to a point; thence, on and through TMP No. 67-00-03469-00-1, South 38°05'30" West, 50.00 feet to a point in the northeast line of TMP No. 67-00-00223-00-7; thence, along said line, North 51°54'30" West, 250.00 feet to the point of beginning.

CONTAINING 0.2870 acres of land, be the same, more or less.

Exhibit "B"

2018-275 - R-AG-200 Zoning Text		
2/8/18	draft ordinance	BB
2/12/18	draft legal ad and schedule to BB	TR
2/13/18	legal ad & schedule approved by BB	BB
2/16/18	ordinance sent to MCPC	TR
2/16/18	ordinance sent to WTPC	TR
2/16/18	ordinance posted to website	TR
2/16/18	ordinance placed in lobby	TR
2/16/18	ordinance sent to MCLL	TR
2/16/18	ordinance sent to Times Herald	TR
2/22/18	WTPC comment, if any	
2/26/18	legal ad #1 published	TR
3/5/18	legal ad #2 published	TR
3/21/18	BoS hearing meeting cancelled	
3/26/18	legal ad #1 published	TR
4/2/18	legal ad #2 published	TR
4/18/18	BoS hearing	
4/19/18	send to General Code via ezSupp	TR
4/19/18	send PDF to BB, MCPC, DS, DMc	TR
4/19/18	update ordinance list	AM
4/19/18	update ordinance book	AM

agenda item d)

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE 2018 - 275

**AN ORDINANCE AMENDING THE TOWNSHIP CODE OF WORCESTER TOWNSHIP,
CHAPTER 150, ZONING, ARTICLE V,
R-AG-200, RESIDENTIAL-AGRICULTURAL DISTRICT**

WHEREAS, the Board of Supervisors of Worcester Township desires to amend the Township Code, Chapter 150, Zoning, Article V, R-AG-200, Residential-Agricultural District, to provide for a Medium Density Residential Development option allowing for a mixture of single-family detached dwelling units and multifamily dwelling units and to provide for design criteria governing the development of same in such a manner as to protect and promote the health, safety and general welfare of the community.

NOW, THEREFORE, the Board of Supervisors hereby ordains and enacts as follows:

Section 1. The Code of the Township of Worcester, Chapter 150, Zoning, Article V, R-AG-200, Residential-Agricultural District, is hereby amended as follows:

A. Article V, §150-19. Use regulations is amended to add the following:

§150-19. Use regulations.

E. Medium Density Residential Option. A residential development which may contain both single-family detached dwelling units and multifamily dwelling units, provided that at least 50% of the total dwelling units shall be single-family detached dwelling units.

B. Article V, is amended to add new sections: §150-20A through §150-25A, which set forth development regulations and design criteria governing any development pursuant to the Medium Density Residential Option as follows:

§150-20A. Lot area, width and yard regulations for Medium Density Residential Option.

A. Tract size. The minimum contiguous tract size shall be 150 acres. For purposes of this article, the term "tract size"

shall be the area measurement of all contiguous ground, as measured from the property boundary lines, which is proposed to be subdivided and developed under the terms of this article.

B. Design criteria for single-family detached dwelling lots:

Minimum lot area:	15,000 S.F.
Minimum lot width at setback line:	90 FT.
Minimum Front yard :	35 FT.
Minimum Side yard:	10 FT./30 FT. aggregate
Abutting street:	35 FT.
Minimum Rear yard :	30 FT.

C. Design criteria for multifamily dwelling lots:

Minimum lot area:	3,120 S.F.
Minimum lot width at building setback line:	24 FT.
Minimum front yard:	30 FT.
Minimum side yard between buildings:	15 FT.
Minimum side yard between interior dwelling units:	0 FT.
Minimum side yard abutting open space:	10 FT.
Minimum rear yard:	20 FT.
Rear yard deck - maximum encroachment into rear yard:	10 FT.
Minimum building separation (side to side):	30 FT.
Minimum building separation (other than side to side):	40 FT.

§150-21A. Perimeter setback regulations for Medium Density Residential Option.

There shall be a minimum of a 50 foot wide perimeter buffer setback surrounding the entire development, separating any lots from either bordering public roadways or bordering properties.

§150-22A. Coverage regulations for Medium Density Option.

- A. Building coverage - Single-family detached dwelling lots. Thirty percent shall be the maximum building coverage on a single-family detached dwelling lot.
- B. Impervious coverage - Single-family detached dwelling lots. Forty percent shall be the maximum total impervious coverage on a single-family detached lot.
- C. Building coverage - Multifamily dwelling lots. Sixty-five percent shall be the maximum building coverage on a multifamily dwelling lot.
- D. Impervious coverage - Multifamily dwelling lots. Ninety percent shall be the maximum total impervious coverage on a multifamily dwelling lot.

§150-23A. Height regulations for Medium Density Residential Option.

- A. Building height. Thirty-five feet shall be the maximum height for any building or other structure erected or enlarged in this district.
- B. Fifteen feet, not exceeding 1 ½ stories, shall be the maximum height for any structure accessory to a dwelling.

§150-24A. Parking regulations for Medium Density Residential Option.

Residential. For each dwelling, no less than two all-weather off-street parking spaces, which may include attached garages, shall be provided in accordance with the applicable provisions of Article XXII of the Township Zoning Ordinance.

§150-25A. Special requirements for Medium Density Residential Option.

- A. Public water and public sewer service must be provided for any development pursuant to the Medium Density Residential Option.
- B. Non-dwelling structures. Swimming pools, tennis courts, sanitary sewer pump stations, and animal shelters may be

permitted in this district, on single-family detached dwelling lots, subject to the applicable regulations under Article XXIV, General Regulations, of the Township Zoning Ordinance.

- C. Detention basins in yard areas. Detention basins shall be allowed in yard areas only in accordance with the applicable regulations under Article XXIV, General Regulations, of the Township Zoning Ordinance.
- D. Open space. Fifty percent of the net tract within this zoning district, being the gross tract area minus the ultimate right of way, shall be provided and designated as open space. The open space shall meet the following requirements:
 - (1) Open space may be provided in one or more parcels, but in no event shall any individual parcel be less than two acres, unless otherwise approved by the Board of Supervisors.
 - (2) All open space shall have access from a road, street or walking trail. Where deemed appropriate by the Board of Supervisors, access to the open space may be provided from the ends of cul-de-sac.
- E. Residential density. The maximum number of single-family attached dwellings and multifamily dwellings, combined, in a Medium Density Residential Option development under this Article shall not exceed a ratio of 1.65 dwellings per acre multiplied by the tract size.
- F. All multifamily dwelling buildings shall be in accordance with an overall plan and shall be designed as a single architectural scheme.
- G. Raw materials, supplies, trash, rubbish and other refuse shall be stored in covered containers within an adequate enclosure and handled and disposed of in such a manner not to give rise to smoke, odor or litter.

Section 2. General Provisions.

- A. All other terms and provisions of Chapter 150, Zoning, of the Worcester Township Code shall remain in full force and effect.
- B. The proper officers of the Township are hereby authorized and directed to do all matters and things required to be done by the Acts of Assembly and by this Ordinance for the purpose of carrying out the purposes hereof.
- C. In the event that any section, subsection or portion of this Ordinance shall be declared by any competent court to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance, which can be given effect without such invalid part or parts. It is hereby declared to be the intention of the Township that this Ordinance would have been adopted had such invalid section, clause, sentence, or provision not been included therein.
- D. To the extent this Ordinance is inconsistent with the Code of Worcester Township, the provisions of this Ordinance shall take precedence. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
- E. The failure of the Township to enforce any provision of this Ordinance shall not constitute a waiver by the Township of its rights of future enforcement hereunder.
- F. This Ordinance shall immediately take effect and be in force from and after its approval.

ENACTED AND ORDAINED by the Supervisors of the Township of Worcester, Montgomery County, Pennsylvania on this _____ day of _____, 2018.

WORCESTER TOWNSHIP

By:

Rick DeLello, Chair
Board of Supervisors

Attest:

Tommy Ryan, Secretary

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2018-15

**A RESOLUTION TO AUTHORIZE THE TOWNSHIP MANAGER TO SUBMIT AN
APPLICATION FOR TRAFFIC SIGNAL APPROVAL TO THE PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION, FOR IMPROVEMENTS TO THE EXISTING
TRAFFIC SIGNAL AT SKIPPACK PIKE AND BERKS ROAD.**

BE IT RESOLVED, by the authority of the Board of Supervisors of Worcester Township, Montgomery County, and it is hereby resolved by authority of the same, that the Township Manager of Worcester Township is authorized and directed to submit the above-noted Application for Traffic Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of Worcester Township.

RESOLVED THIS 18TH DAY OF APRIL, 2018.

FOR WORCESTER TOWNSHIP

By:

Richard DeLello, Chair
Board of Supervisors

Attest:

Tommy Ryan, Secretary

I, Tommy Ryan, Secretary of the Township of Worcester, Montgomery County, PA, do hereby certify that the forgoing is a true and correct copy of the Resolution adopted at a regular meeting of the Board of Supervisors held the 18th day of April, 2018.

date

signature

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2018-16

A RESOLUTION TO AUTHORIZE THE TOWNSHIP MANAGER TO SUBMIT AN APPLICATION FOR TRAFFIC SIGNAL APPROVAL TO THE PENNSYLVANIA DEPARTMENT OF TRANSPORTATION, FOR IMPROVEMENTS TO THE EXISTING TRAFFIC SIGNAL AT SKIPPAK PIKE, BETHEL ROAD AND WHITEHALL ROAD.

BE IT RESOLVED, by the authority of the Board of Supervisors of Worcester Township, Montgomery County, and it is hereby resolved by authority of the same, that the Township Manager of Worcester Township is authorized and directed to submit the above-noted Application for Traffic Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of Worcester Township.

RESOLVED THIS 18TH DAY OF APRIL, 2018.

FOR WORCESTER TOWNSHIP

By:

Richard DeLello, Chair
Board of Supervisors

Attest:

Tommy Ryan, Secretary

I, Tommy Ryan, Secretary of the Township of Worcester, Montgomery County, PA, do hereby certify that the forgoing is a true and correct copy of the Resolution adopted at a regular meeting of the Board of Supervisors held the 18th day of April, 2018.

date

signature

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2018-17

**A RESOLUTION TO GRANT PRELIMINARY/FINAL LAND
DEVELOPMENT APPROVAL OF ROTHENBERGER PROPERTY MINOR
SUBDIVISION PLAN**

WHEREAS, County of Montgomery (hereinafter referred to as "Applicant" or the "County") has submitted a Subdivision Plan to Worcester Township and has made application for Preliminary/Final Plan Approval of a plan known as Rothenberger Property Minor Subdivision Plan. The Applicant is the owner of an approximate 2.15 acre tract of land located at 2865 Skippack Pike, Worcester Township, Montgomery County, Pennsylvania in the LPD - Land Preservation Zoning District of the Township, being Tax Parcel No. 67-00-03238-115 as more fully described in the Deed recorded in the Montgomery County Recorder of Deeds Office; and

WHEREAS, the Applicant proposes to subdivide the existing parcel totaling 2.15 acres into two lots. Proposed Lot 1 will be conveyed to Kim A. Rothenberger and Mary Barbara Rothenberger ("Rothenberger") and Lot 2 will be retained by the County and consolidated with the surrounding parcels owned by the County (the "Development"); and

WHEREAS, said plan received a recommendation for Preliminary/Final Plan Approval by the Worcester Township Planning Commission at their meeting on December 14, 2017; and

WHEREAS, the Preliminary/Final Plan for the proposed subdivision, prepared by Bursich Associates, Inc., titled, "Rothenberger Property" consisting of 1 sheet, dated October 6, 2017, with latest revisions dated March 7, 2018, is now in a form suitable for Preliminary/Final Plan Approval (the "Plan(s)" or "Preliminary/Final Plan") by the Worcester Township Board of Supervisors, subject to certain conditions.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

IT IS HEREBY RESOLVED by the Board of Supervisors of Worcester Township, as follows:

1. Approval of Plan. The Preliminary/Final Plan prepared by Bursich Associates, Inc. as described above, is hereby approved, subject to the conditions set forth below.

2. Conditions of Approval. The approval of the Preliminary/Final Plan is subject to strict compliance with the following conditions:

- A. Compliance with all comments and conditions set forth in the CKS Engineers, Inc. letters of December 4, 2017, December 5, 2017 and March 16, 2018.
- B. Compliance with all comments and conditions set forth in the Montgomery County Planning Commission review letter of December 6, 2017.
- C. Compliance with all comments and conditions set forth in the McMahon Associates, Inc. review letter of December 1, 2017.
- D. Compliance with the Decision and Order of the Worcester Township Zoning Hearing Board entered on April 18, 2017 regarding Application No. 2017-03.
- E. Prior to recording, the Preliminary/Final Plan shall be revised to provide for the consolidation of Lot 2 with tax parcel numbers 67-00-03238-124, 67-00-03238-106, 67-00-30313-007, and 67-00-03238-205. Deeds of Consolidation with legal descriptions satisfactory to the Township Engineer shall be recorded contemporaneously with the Preliminary/Final Plan providing for the consolidation of Lot 2 with the aforesaid County parcels and Lot 1 with the Rothenberger parcel number 67-00-0328-187.
- F. An access easement, in form satisfactory to the Township Engineer and Solicitor, shall be

recorded contemporaneously with the Preliminary/Final Plan providing for access to Lot 2 and the consolidated County parcels.

- G. Prior to recording the Preliminary/Final Plan, the Applicant shall provide evidence, in form satisfactory to the Township Engineer and Solicitor that an access easement has been recorded providing for access to Lots 1 and 2 across the lands of Philadelphia Electric Company, Block 26, Unit 13
- H. Prior to recording, the Preliminary/Final Plan shall be revised to provide for the signature of the Applicant pursuant to Section 130-34.J.(3)(b) of the Worcester Township Subdivision and Land Development Ordinance and Montgomery County Recorder of Deeds plan recording requirements.
- I. Applicant shall purchase one (1) EDU at \$1,900.00 for the proposed use payable at the time the Preliminary/Final Plan is released for recording; the property shall be required to be connected to the public sewer system when the existing on-lot system requires replacement, or the property is sold.
- J. The approval and/or receipt of permits required from any and all outside agencies, including but not limited to, Montgomery County Conservation District, Pennsylvania Department of Environmental Protection, Pennsylvania Department of Transportation, and all other authorities, agencies, municipalities, and duly constituted public authorities having jurisdiction in any way over the Development.
- K. The Applicant shall provide to the Township for signature that number of Plans required for recordation and filing with the various Departments of Montgomery County, plus an additional three (3) Plans to be retained by the Township, and the Applicant shall have all Plans recorded, and the Applicant return the three (3)

Plans to the Township within seven (7) days of Plan recordation.

- L. The Applicant shall provide a copy of the recorded Plan in an electronic format acceptable to the Township Engineer, within seven (7) days of Plan recordation.
- M. The Applicant shall make payment of all outstanding review fees and other charges due to the Township prior to Plan recordation.
- N. The Development shall be in strict accordance with the content of the Plans, notes on the Plans and the terms and conditions of this Resolution.
- O. The cost of accomplishing, satisfying and meeting all of the terms and conditions and requirements of the Plans, notes to the Plans, this Resolution, and the Agreement shall be borne entirely by the Applicant, and shall be at no cost to the Township.
- P. Applicant shall provide the Township Manager and the Township Engineer with at least seventy-two (72) hour notice prior to the initiation of any grading or ground clearing in connection with any portion of the Development.
- Q. Applicant understands that it will not be granted Township building or grading permits until the record plan, Deeds of Consolidation, and any appropriate development agreements, easements, and other required legal documents are approved by the Township and recorded with the Montgomery County Recorder of Deeds and all appropriate approvals and/or permits from Township or other agencies for the above mentioned project are received. Any work performed on this project without the proper permits, approvals, and agreements in place will be stopped.

3. Acceptance. The conditions set forth in paragraph 2 above shall be accepted by the Applicant, in writing, within ten (10) days from the date of receipt of this Resolution.

4. Effective Date. This Resolution shall become effective on the date upon which the Conditions are accepted by the Applicant in writing.

BE IT FURTHER RESOLVED that the Plans shall be considered to have received Preliminary/Final Approval once staff appointed by the Worcester Township Board of Supervisors determines that any and all conditions attached to said approval have been resolved to the satisfaction of Township staff and appropriate Township officials have signed said Plans and submitted them for recording with the Montgomery County Recorder of Deeds. Applicant shall provide the Township with executed Preliminary/Final Plans, record plans, Deeds of Consolidation, easements, and other associated documentation, according to Township procedures. Any changes to the approved site plan will require the submission of an amended site plan for land development review by all Township review parties.

RESOLVED and **ENACTED** this 18th day of April, 2018 by the Worcester Township Board of Supervisors.

**WORCESTER TOWNSHIP
BOARD OF SUPERVISORS**

By: _____
Rick DeLello, Chair

Attest:

Tommy Ryan, Secretary

ACCEPTANCE

The undersigned states that he/she is authorized to execute this Acceptance on behalf of the Applicant and owner of the property which is the subject matter of this Resolution, that he/she has reviewed the Conditions imposed by the Board of Supervisors in the foregoing Resolution and that he/she accepts the Conditions on behalf of the Applicant and the owner and agrees to be bound thereto. This Acceptance is made subject to the penalties of 18 Pa. C.S.A. Section 4904 relating to unsworn falsifications to authorities.

COUNTY OF MONTGOMERY

Date: _____

By: _____

(PRINT NAME AND TITLE)



DEP Code No.
1-46962-197-2

RESOLUTION FOR PLAN REVISION FOR NEW LAND DEVELOPMENT

RESOLUTION OF THE (SUPERVISORS) (COMMISSIONERS) (COUNCILMEN) of Worcester
(TOWNSHIP) (BOROUGH) (CITY), Montgomery COUNTY, PENNSYLVANIA (hereinafter "the municipality").

WHEREAS Section 5 of the Act of January 24, 1966, P.L. 1535, No. 537, known as the *Pennsylvania Sewage Facilities Act*, as Amended, and the rules and Regulations of the Pennsylvania Department of Environmental Protection (DEP) adopted thereunder, Chapter 71 of Title 25 of the Pennsylvania Code, require the municipality to adopt an Official Sewage Facilities Plan providing for sewage services adequate to prevent contamination of waters of the Commonwealth and/or environmental health hazards from sewage wastes, and to revise said plan whenever it is necessary to determine whether a proposed method of sewage disposal for a new land development conforms to a comprehensive program of pollution control and water quality management, and

WHEREAS Michael Adesso has proposed the development of a parcel of land identified as
land developer

1458 Hollow Road, and described in the attached Sewage Facilities Planning Module, and
name of subdivision

proposes that such subdivision be served by: (check all that apply), sewer tap-ins, sewer extension, new treatment facility, individual onlot systems, community onlot systems, spray irrigation, retaining tanks, other, (please specify).

WHEREAS, Worcester finds that the subdivision described in the attached
municipality

Sewage Facilities Planning Module conforms to applicable sewage related zoning and other sewage related municipal ordinances and plans, and to a comprehensive program of pollution control and water quality management.

NOW, THEREFORE, BE IT RESOLVED that the (Supervisors) (Commissioners) (Councilmen) of the (Township) (Borough) (City) of Worcester hereby adopt and submit to DEP for its approval as a revision to the "Official Sewage Facilities Plan" of the municipality the above referenced Sewage Facilities Planning Module which is attached hereto.

I _____, Secretary,
(Signature)

Township Board of Supervisors (Borough Council) (City Councilmen), hereby certify that the foregoing is a true copy of the Township (Borough) (City) Resolution # _____, adopted, _____, 20_____.

Municipal Address:

Worcester Township

1721 Valley Forge Road

Worcester, PA 19490

Telephone 6105841410

Seal of
Governing Body

MEMORANDUM

FROM: Mary R. Stover, P.E.
CKS Engineers, Inc.

DATE: February 8, 2018

SUBJECT: Skippack Creek Watershed Alliance

Phase 1 Summary

The Phase 1 Scope of Work for the preliminary investigation of a joint Total Maximum Daily Load (TMDL) Plan for 6 municipalities within the Skippack Creek Watershed has been completed. The results of this investigation are as follows:

- In the Skippack Creek TMDL report (2005), the modeling was performed using the Arc View Generalized Watershed Loading Function (AVGWLF). Since this time, the modeling software has been updated to provide a more accurate representation of the sediment loading. The updated model, MapShed, was used to re-evaluate the sediment loading for Skippack Creek. This resulted in lower sediment loads for the 6 municipalities that participated in the Skippack Creek Watershed Alliance. The required reductions remain at 18% as defined in the TMDL Study. However, with lower initial sediment loading, the quantity of sediment reduction required is less. The table below summarizes the revised sediment loading for each municipality in the Alliance:

Municipality	Current Load from TMDL Report (lbs/yr)	Required Sediment Reduction from TMDL Report (lbs/yr)	Current Load from MapShed Model (lbs/yr)	Required Sediment Reduction using MapShed (lbs/yr)
Hatfield Township	2,126,160	383,925	1,213,633	218,450
Lower Providence Township	2,067,511	372,854	2,259,855	406,774
Lower Salford Township	4,467,807	806,470	4,228,548	761,139
Skippack Township	2,735,864	493,333	2,218,150	399,267
Towamencin Township	13,545,558	2,536,045	5,530,290	995,452
Worcester Township	4,563,192	823,182	3,793,281	682,791
Total Required Sediment Reduction		5,415,809		3,463,873

- After performing the model, Phase 1 included evaluating 5 potential large scale projects that could be performed as a group to begin to address the overall required sediment reductions. Six (6) potential projects were evaluated. These projects are summarized in the Phase 1 report and include the following:

Potential Project	Location	Sediment Reduction (lbs/yr)
Towamencin Township Stormwater Retrofits	Various parks throughout the Township	78,800
Heckler Reforestation & Stream Bank Restoration – Lower Salford Twp.	Heckler Plains Farmstead near Landis Rd.	222,126
Jacob Reiff Reforestation & Stream Bank Restoration – Lower Salford Twp.	Jacob Reiff Park near Quarry Road	322,430
Worcester Twp. Reforestation & Zacharias Creek Stream Bank Restoration	Reforestation of area along Skippack Pike near Meadowood Retirement Community. Bank stabilization along the creek downstream of Skippack Pike	404,112
Transportation Corridor Stream Restoration #1	Between Sumneytown Pike, Pa Turnpike & Wambold Road	195,500
Transportation Corridor Stream Restoration #2	Along Sumneytown Pike near Mainland Road	333,500
Total Proposed Sediment Reduction		1,556,468

- During the evaluation of the potential projects, meetings were held that included all of the participating municipalities and other potential stakeholders that may be able to assist with the goal of addressing the TMDL requirements for the Skippack Creek. The other stakeholders included:
 - Montgomery County Conservation District
 - Montgomery County Planning Commission
 - Perkiomen Watershed Conservancy
 - PennDOT
 - Pa Turnpike Commission
 - Aqua America
 - Upper Gwynedd Township (in the watershed, but not a participating municipality)
 - Interested community groups

As part of the discussions, possible funding and assistance opportunities were discussed. For example, the Perkiomen Watershed Conservancy (PWC) has a large volunteer force that can assist with project implementation and PWC obtains funding through grants for planting and other services. Aqua America is interested in the water quality of the Skippack Creek because there is a water intake in the Perkiomen Creek just below the confluence with the Skippack Creek. Aqua America may be a possible funding source and there was discussion of Aqua America performing water quality sampling in the creek to evaluate the effectiveness of the proposed projects. Also, two of the projects were specifically located along transportation corridors that could potentially be constructed as joint projects with PennDOT and/or the Pa Turnpike Commission.

Next Steps

If the municipalities want to move forward with a joint TMDL Plan for the Skippack Creek, the next step would be to prepare a formal TMDL Plan submission to the PaDEP for the 2018 MS4 Permit. Each municipality submitted a TMDL Plan with their applications in September 2017. However, in some cases, it was not feasible to include projects to achieve the required reductions because of location restrictions and/or funding restrictions. The proposed joint TMDL Plan will replace and/or supplement the projects proposed in the plans previously submitted to the PADEP.

For the 2018 MS4 permit, municipalities are required to provide a minimum of a 10% sediment reduction during the 5 year permit period. Any required reductions beyond the 10% requirement can be performed in future permit periods.

The Scope of Work for Phase 2 is outlined in the proposal from BCE Planning & Engineering. The 6 large scale projects identified in Phase 1 achieve approximately 9% sediment reduction. Smaller projects will be evaluated and included to increase the proposed reductions for 2018 permit term to achieve the required 10%. In addition, The TMDL Plan will include a general description for the remaining 8% reduction required for future permit terms to bring the total sediment reduction to the required 18%. The proposed projects for the formal joint TMDL Plan will be presented to each municipality. The revised TMDL Plan must be presented at a public meeting and a 30 day comment period is required prior to submitting the TMDL Plan to the Pennsylvania Department of Environmental Protection.

As part of the final TMDL Plan, an agreement between the participating municipalities is required for the implementation of the Plan. The terms of this agreement will be discussed to determine how to divide the costs and the responsibilities associated with implementing the joint plan.