

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

SEPTEMBER 2020

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Pennsylvania State Police Report

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
 Expend Account Range: First to Last
 Print Zero YTD Activity: No
 Include Non-Anticipated: No
 Include Non-Budget: No
 Year To Date As Of: 09/30/20
 Current Period: 09/01/20 to 09/30/20
 Prior Year As Of: 09/30/20

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	45,937.20	46,590.00	289.50	45,726.28	0.00	863.72-	98
001-301-500-000	Property Taxes- Liened	487.53	500.00	80.37	532.30	0.00	32.30	106
001-301-600-000	Property Taxes- Interim	813.72	250.00	9.28	95.60	0.00	154.40-	38
	Segment 3 Total	47,238.45	47,340.00	379.15	46,354.18	0.00	985.82-	98
001-310-010-000	Per Capita Taxes- Current	5,573.25	0.00	0.00	0.00	0.00	0.00	0
001-310-030-000	Per Capita Taxes- Delinquent	1,292.40	0.00	154.00	502.48	0.00	502.48	0
001-310-100-000	Real Estate Transfer Taxes	345,818.75	355,000.00	34,082.39	215,165.21	0.00	139,834.79-	61
001-310-210-000	Earned Income Taxes	2,680,150.46	2,550,000.00	126,027.62	1,560,142.57	0.00	989,857.43-	61
001-310-220-000	Earned Income Taxes- Prior Year	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Segment 3 Total	3,032,834.86	2,905,050.00	160,264.01	1,775,810.26	0.00	1,129,239.74-	61
001-321-800-000	Franchise Fees	223,032.68	225,000.00	0.00	109,126.49	0.00	115,873.51-	48
	Segment 3 Total	223,032.68	225,000.00	0.00	109,126.49	0.00	115,873.51-	48
001-322-820-000	Road Opening Permits	835.00	300.00	0.00	300.00	0.00	0.00	100
001-322-900-000	Sign Permits	210.00	125.00	27.50	77.50	0.00	47.50-	62
001-322-910-000	Yard Sale Permits	135.00	50.00	20.00	40.00	0.00	10.00-	80
001-322-920-000	Solicitation Permits	510.00	250.00	0.00	0.00	0.00	250.00-	0
	Segment 3 Total	1,690.00	725.00	47.50	417.50	0.00	307.50-	58
001-331-120-000	Ordinance Violations	1,912.02	2,600.00	181.22	753.92	0.00	1,846.08-	29
	Segment 3 Total	1,912.02	2,600.00	181.22	753.92	0.00	1,846.08-	29
001-341-000-000	Interest Earnings	1,049.61	960.00	62.30	543.81	0.00	416.19-	57
	Segment 3 Total	1,049.61	960.00	62.30	543.81	0.00	416.19-	57
001-342-000-000	Rents & Royalties	19,294.65	19,435.00	1,621.41	14,658.81	0.00	4,776.19-	75
001-342-120-000	Cell Tower Rental	174,399.50	166,668.00	9,910.70	133,767.40	0.00	32,900.60-	80

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
Segment 3 Total		193,694.15	186,103.00	11,532.11	148,426.21	0.00	37,676.79-	80
001-355-010-000	Public Utility Realty Tax	2,333.59	2,333.57	0.00	0.00	0.00	2,333.57-	0
001-355-040-000	Alcohol License Fees	800.00	600.00	600.00	600.00	0.00	0.00	100
001-355-050-000	General Municipal Pension State Aid	51,204.99	51,204.99	54,162.16	54,162.16	0.00	2,957.17	106
001-355-070-000	Volunteer Fire Relief Association	92,384.65	92,384.65	91,850.04	91,850.04	0.00	534.61-	99
Segment 3 Total		146,723.23	146,523.21	146,612.20	146,612.20	0.00	88.99	100
001-361-300-000	Land Development Fees	2,700.00	2,800.00	900.00	2,880.00	0.00	80.00	103
001-361-330-000	Conditional Use Fees	2,500.00	1,250.00	0.00	1,800.00	0.00	550.00	144
001-361-340-000	Zoning Hearing Board Fees	10,450.00	11,800.00	0.00	11,500.00	0.00	300.00-	97
001-361-500-000	Map And Publication Sales	0.00	5.00	0.00	0.00	0.00	5.00-	0
Segment 3 Total		15,650.00	15,855.00	900.00	16,180.00	0.00	325.00	102
001-362-410-000	Building Permit Fees	126,269.37	129,000.00	14,377.30	166,610.75	0.00	37,610.75	129
001-362-420-000	Zoning Permit Fees	18,346.25	13,000.00	1,540.00	21,035.00	0.00	8,035.00	162
001-362-450-000	Commercial U&O Fees	0.00	190.00	0.00	95.00	0.00	95.00-	50
001-362-460-000	Driveway Permit Fees	385.00	240.00	82.50	1,267.50	0.00	1,027.50	528
Segment 3 Total		145,000.62	142,430.00	15,999.80	189,008.25	0.00	46,578.25	133
001-367-400-000	PRPS Ticket Sales	3,958.75	4,100.00	0.00	1,431.29	0.00	2,668.71-	35
001-367-408-000	Sports & Lesson Fees	5,474.50	5,600.00	430.00	1,089.75	0.00	4,510.25-	19
001-367-420-000	Park Miscellaneous	20,217.88	15,950.00	761.25	12,876.55	0.00	3,073.45-	81
Segment 3 Total		29,651.13	25,650.00	1,191.25	15,397.59	0.00	10,252.41-	60
001-381-000-000	Miscellaneous Income	6,629.59	1,000.00	141.75	26,551.19	0.00	25,551.19	***
001-381-001-000	Service Charge Fees	187.71	300.00	4.41	107.22	0.00	192.78-	36
Segment 3 Total		6,817.30	1,300.00	146.16	26,658.41	0.00	25,358.41	***
001-383-200-000	Escrow Administration	1,785.00	525.00	100.00	1,215.00	0.00	690.00	231
Segment 3 Total		1,785.00	525.00	100.00	1,215.00	0.00	690.00	231
001-395-000-000	Refund of Prior Year Expenditures	0.00	0.00	0.00	75.00	0.00	75.00	0

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
Segment 3 Total		0.00	0.00	0.00	75.00	0.00	75.00	0
Fund 001 Revenue Total		3,847,079.05	3,700,061.21	337,415.70	2,476,578.82	0.00	1,223,482.39-	67
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
LEGISLATIVE BODY:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-400-000-000	Legislative- Payroll	7,500.00	7,500.00	630.00	5,670.00	0.00	1,830.00	76
001-400-150-000	Legislative- Benefits	52,285.17	49,267.86	3,723.06	32,807.00	0.00	16,460.86	67
001-400-312-000	Legislative- Consultant Services	24,897.00	30,574.00	0.00	25,337.00	0.00	5,237.00	83
001-400-337-000	Legislative- Mileage Reimbursement	0.00	400.00	0.00	0.00	0.00	400.00	0
001-400-420-000	Legislative- Dues & Subscriptions	3,974.00	4,425.00	0.00	488.00	0.00	3,937.00	11
001-400-460-000	Legislative- Meetings & Seminars	3,546.74	4,975.00	0.00	1,395.00	0.00	3,580.00	28
Segment 3 Total		92,202.91	97,141.86	4,353.06	65,697.00	0.00	31,444.86	68
MANAGER:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-401-000-000	Management- Payroll	132,108.41	137,037.78	16,310.38	123,081.23	0.00	13,956.55	90
001-401-150-000	Management- Benefits	55,346.10	52,622.38	5,965.27	45,725.95	0.00	6,896.43	87
001-401-312-000	Management- Consultant Services	7,835.00	5,600.00	0.00	3,193.00	0.00	2,407.00	57
001-401-321-000	Management- Mobile Phone	600.00	600.00	75.00	525.00	0.00	75.00	88
001-401-337-000	Management- Mileage Reimbursement	4,800.00	4,800.00	400.00	3,600.00	0.00	1,200.00	75
001-401-460-000	Management- Meetings & Seminars	589.35	2,075.00	72.36	701.87	0.00	1,373.13	34
Segment 3 Total		201,278.86	202,735.16	22,823.01	176,827.05	0.00	25,908.11	87
FINANCIAL ADMINISTRATION:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-402-000-000	Finance- Payroll	51,606.73	72,268.92	4,846.16	54,124.89	0.00	18,144.03	75
001-402-150-000	Finance- Benefits	26,687.71	27,262.76	2,529.41	19,279.01	0.00	7,983.75	71
001-402-321-000	Finance- Mobile Phone	200.00	300.00	25.00	175.00	0.00	125.00	58
001-402-337-000	Finance- Mileage Reimbursement	135.43	300.00	0.00	90.62	0.00	209.38	30
001-402-460-000	Finance- Meeting & Seminars	195.00	750.00	214.00	758.25	0.00	8.25-	101
Segment 3 Total		78,824.87	100,881.68	7,614.57	74,427.77	0.00	26,453.91	74
TAX COLLECTION:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-403-000-000	Tax Collection- Payroll	2,340.37	2,367.00	0.00	2,313.16	0.00	53.84	98
001-403-150-000	Tax Collection- Benefits	179.05	181.31	0.00	176.97	0.00	4.34	98
001-403-210-000	Tax Collection- Office Supplies	6,658.16	5,240.00	0.00	2,099.14	0.00	3,140.86	40

TOWNSHIP OF WORCESTER
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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-403-310-000	Tax Collection- Professional Services	31,208.25	30,600.60	1,488.89	24,614.69	0.00	5,985.91	80
	Segment 3 Total	40,385.83	38,388.91	1,488.89	29,203.96	0.00	9,184.95	76
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	42,081.73	67,800.00	1,195.50	28,547.50	0.00	39,252.50	42
001-404-320-000	Legal- RTK Services	13,447.85	6,000.00	315.00	9,692.50	0.00	3,692.50-	162
	Segment 3 Total	55,529.58	73,800.00	1,510.50	38,240.00	0.00	35,560.00	52
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	87,654.13	107,040.69	4,422.90	64,669.88	0.00	42,370.81	60
001-405-150-000	Clerical- Benefits	54,666.09	63,075.92	1,449.03	29,199.25	0.00	33,876.67	46
001-405-210-000	Clerical- Office Supplies	5,157.36	6,000.00	452.77	4,394.99	0.00	1,605.01	73
001-405-310-000	Payroll Services	15,497.58	15,600.00	1,260.68	12,158.46	0.00	3,441.54	78
001-405-321-000	Clerical- Telephone	3,330.21	4,425.00	267.58	2,557.17	0.00	1,867.83	58
001-405-325-000	Clerical- Postage	4,004.92	4,345.00	1,175.03	5,103.81	0.00	758.81-	117
001-405-337-000	Clerical- Mileage Reimbursement	343.71	300.00	0.00	68.25	0.00	231.75	23
001-405-340-000	Clerical- Advertisement	5,337.75	7,200.00	554.43	2,394.11	0.00	4,805.89	33
001-405-460-000	Clerical- Meetings & Seminars	1,771.27	1,690.00	0.00	44.00	0.00	1,646.00	3
001-405-465-000	Clerical- Computer Expense	38,161.37	70,332.00	5,166.39	54,703.24	0.00	15,628.76	78
001-405-470-000	Clerical- Other Expense	5,197.49	7,500.00	383.42	3,311.35	0.00	4,188.65	44
	Segment 3 Total	221,121.88	287,508.61	15,132.23	178,604.51	0.00	108,904.10	62
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	13,763.41	34,750.00	395.50	7,167.06	0.00	27,582.94	21
	Segment 3 Total	13,763.41	34,750.00	395.50	7,167.06	0.00	27,582.94	21
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	7,119.35	10,428.00	462.66	4,974.29	0.00	5,453.71	48
001-409-137-000	Administration- Maintenance & Repairs	12,223.81	17,376.00	657.00	8,764.38	0.00	8,611.62	50
001-409-142-000	Administration- Alarm Service	2,651.99	3,720.00	187.82	2,183.44	0.00	1,536.56	59
001-409-147-000	Administration- Other Expenses	638.93	2,460.00	27.96	667.00	0.00	1,793.00	27
001-409-236-000	Garage- Utilities	11,408.06	15,480.00	482.07	6,811.50	0.00	8,668.50	44
001-409-237-000	Garage- Maintenance & Repairs	8,378.43	10,164.00	546.43	6,077.38	0.00	4,086.62	60
001-409-242-000	Garage- Alarm Service	1,182.96	1,608.00	60.00	1,002.96	0.00	605.04	62
001-409-247-000	Garage- Other Expenses	577.54	1,440.00	41.94	461.87	0.00	978.13	32
001-409-436-000	Community Hall- Utilities	5,226.49	5,700.00	252.50	3,333.80	0.00	2,366.20	58

TOWNSHIP OF WORCESTER
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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-409-437-000	Community Hall- Maintenance & Repairs	3,927.04	5,556.00	228.00	2,382.64	0.00	3,173.36	43
001-409-447-000	Community Hall- Other Expenses	319.64	600.00	0.00	32.16	0.00	567.84	5
001-409-536-000	Historical Bldg- Utilities	2,887.33	4,261.00	69.31	768.42	0.00	3,492.58	18
001-409-537-000	Historical Bldg- Maintenance & Repairs	297.00	1,932.00	0.00	75.73	0.00	1,856.27	4
001-409-636-000	Hollow Rd Rental- Utilities	0.00	250.00	0.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	1,381.46	4,032.00	0.00	0.00	0.00	4,032.00	0
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	Segment 3 Total	58,220.03	86,007.00	3,015.69	37,535.57	0.00	48,471.43	44
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	9,977.07	27,426.00	803.44	6,321.30	0.00	21,104.70	23
001-411-540-000	Fire Protection- WFD Contributions	345,099.65	353,034.65	0.00	251,950.00	0.00	101,084.65	71
	Segment 3 Total	355,076.72	380,460.65	803.44	258,271.30	0.00	122,189.35	68
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	6,507.42	11,681.44	565.09	4,332.25	0.00	7,349.19	37
001-413-110-150	Fire Marshal- Benefits	1,140.39	4,410.80	322.05	2,811.10	0.00	1,599.70	64
001-413-140-000	Code Enforcement- Payroll	41,565.61	44,656.68	3,516.89	33,973.35	0.00	10,683.33	76
001-413-150-000	Code Enforcement- Benefits	15,471.03	21,918.61	1,416.78	18,203.77	0.00	3,714.84	83
001-413-210-000	Code Enforcement- Supplies	11,649.61	10,555.00	25.00	1,220.00	0.00	9,335.00	12
001-413-312-000	Code Enforcement- Consultant Services	46,834.00	81,604.40	7,345.00	37,900.25	0.00	43,704.15	46
001-413-321-000	Code Enforcement- Mobile Phone	593.84	720.00	20.04	408.10	0.00	311.90	57
001-413-337-000	Code Enforcement- Mileage Reimbursement	1,274.84	1,320.00	0.00	488.77	0.00	831.23	37
001-413-460-000	Code Enforcement- Meetings & Seminars	281.00	1,300.00	0.00	25.00	0.00	1,275.00	2
	Segment 3 Total	125,317.74	178,166.93	13,210.85	99,362.59	0.00	78,804.34	56
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	1,550.00	2,400.00	400.00	1,600.00	0.00	800.00	67
001-414-150-000	Zoning- Benefits	118.73	183.84	30.60	122.48	0.00	61.36	67
001-414-310-000	Zoning- Professional Services	5,015.00	4,950.00	992.00	4,314.00	0.00	636.00	87
001-414-313-000	Zoning- Engineering	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	15,200.00	28,000.00	1,040.00	9,425.00	0.00	18,575.00	34
001-414-315-000	Zoning- Conditional Use	3,996.71	2,025.00	731.50	7,950.69	0.00	5,925.69	393
001-414-341-000	Zoning- Advertisement	2,464.72	3,995.00	379.84	2,570.58	0.00	1,424.42	64
001-414-460-000	Zoning- Meetings & Seminars	0.00	200.00	0.00	0.00	0.00	200.00	0
	Segment 3 Total	28,345.16	43,253.84	3,573.94	25,982.75	0.00	17,271.09	60

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	1,610.86	2,700.00	80.25	324.53	0.00	2,375.47	12
	Segment 3 Total	1,610.86	2,700.00	80.25	324.53	0.00	2,375.47	12
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	355,427.58	433,249.93	31,276.93	315,117.15	0.00	118,132.78	73
001-430-150-000	Public Works- Benefits	237,790.68	256,404.26	17,210.09	167,539.53	0.00	88,864.73	65
001-430-238-000	Public Works- Uniforms	7,719.75	10,052.00	498.12	5,175.52	0.00	4,876.48	51
001-430-326-000	Public Works- Mobile phones	1,318.87	1,560.00	114.56	1,098.93	0.00	461.07	70
001-430-460-000	Public Works- Meetings & Seminars	264.00	1,925.00	0.00	0.00	0.00	1,925.00	0
001-430-470-000	Public Works- Other Expenses	928.28	1,965.00	0.00	475.99	0.00	1,489.01	24
	Segment 3 Total	603,449.16	705,156.19	49,099.70	489,407.12	0.00	215,749.07	69
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	32,626.13	31,675.00	0.00	10,663.58	0.00	21,011.42	34
001-432-450-000	Snow Removal- Contractor	1,416.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	34,042.13	31,675.00	0.00	10,663.58	0.00	21,011.42	34
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	2,955.52	6,500.00	483.40	1,385.90	0.00	5,114.10	21
001-433-361-000	Traffic Signal- Electricity	3,351.01	3,540.00	268.68	2,214.07	0.00	1,325.93	63
001-433-374-000	Traffic Signal- Maintenance	2,701.85	11,200.00	0.00	8,241.66	0.00	2,958.34	74
	Segment 3 Total	9,008.38	21,240.00	752.08	11,841.63	0.00	9,398.37	56
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	39,633.51	81,660.00	1,716.71	13,962.44	0.00	67,697.56	17
001-437-260-000	Machinery & Tools- Small Tools	5,839.20	10,500.00	284.27	3,683.42	0.00	6,816.58	35
	Segment 3 Total	45,472.71	92,160.00	2,000.98	17,645.86	0.00	74,514.14	19
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	3,758.60	5,885.00	155.54	1,815.64	0.00	4,069.36	31
001-438-232-000	Diesel Fuel	19,321.92	26,596.52	856.53	8,211.34	0.00	18,385.18	31
001-438-242-000	Road Signs	2,424.93	3,000.00	0.00	1,583.89	0.00	1,416.11	53
001-438-245-000	Road Supplies	15,770.04	38,000.00	7,124.03	10,538.70	0.00	27,461.30	28

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-438-313-000	Engineering	20,365.47	22,000.00	518.30	7,266.20	0.00	14,733.80	33
001-438-370-000	Road Program- Contractor	9,367.50	15,300.00	0.00	0.00	0.00	15,300.00	0
	Segment 3 Total	71,008.46	110,781.52	8,654.40	29,415.77	0.00	81,365.75	27
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	17,536.27	37,500.00	994.50	6,805.00	0.00	30,695.00	18
	Segment 3 Total	17,536.27	37,500.00	994.50	6,805.00	0.00	30,695.00	18
001-451-000-000	RECREATION- ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-451-140-000	Recreation- Payroll	17,799.66	20,417.69	1,491.88	14,677.21	0.00	5,740.48	72
001-451-150-000	Recreation- Benefits	1,950.90	2,080.00	114.13	1,643.23	0.00	436.77	79
001-451-337-000	Recreation- Mileage Reimbursement	61.48	200.00	0.00	36.23	0.00	163.77	18
001-451-460-000	Recreation- Meetings & Seminars	100.00	900.00	270.00	270.00	0.00	630.00	30
	Segment 3 Total	19,912.04	23,597.69	1,876.01	16,626.67	0.00	6,971.02	70
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-452-247-000	Discounted Tickets (PRPS)	4,188.50	4,000.00	0.00	955.00	0.00	3,045.00	24
001-452-248-000	Camps & Sport Leagues	2,863.50	4,700.00	350.00	398.00	0.00	4,302.00	8
001-452-250-000	Community Day	13,377.31	11,800.00	0.00	6,340.13	0.00	5,459.87	54
001-452-520-000	Library	6,946.00	7,294.00	0.00	0.00	0.00	7,294.00	0
	Segment 3 Total	27,375.31	27,794.00	350.00	7,693.13	0.00	20,100.87	28
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	2,251.79	3,024.00	57.76	2,078.24	0.00	945.76	69
001-454-437-001	Heebner Park- Athletic Fields	9,395.90	16,800.00	0.00	2,538.57	0.00	14,261.43	15
001-454-437-002	Heebner Park- Expenses	2,714.26	8,000.00	918.56	3,543.06	0.00	4,456.94	44
001-454-438-001	Mount Kirk Park- Athletic Fields	2,304.90	3,400.00	0.00	390.55	0.00	3,009.45	11
001-454-438-002	Mount Kirk Park- Expenses	691.01	1,000.00	254.07	568.20	0.00	431.80	57
001-454-439-001	Sunny Brook Park- Athletic Fields	3,666.68	4,700.00	0.00	976.38	0.00	3,723.62	21
001-454-439-002	Sunny Brook Park- Expenses	1,440.95	3,930.00	320.41	660.21	0.00	3,269.79	17
001-454-446-000	Sunny Brook Park- Utilities	1,046.40	1,680.00	48.01	710.54	0.00	969.46	42
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	0.00	700.00	0.00	152.04	0.00	547.96	22
001-454-480-000	Trail Expenses	689.80	3,900.00	1,310.69	1,924.86	0.00	1,975.14	49
001-454-490-000	Other Parks	194.50	1,000.00	0.00	17.11	0.00	982.89	2

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	24,396.19	48,634.00	2,909.50	13,559.76	0.00	35,074.24	28
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	18,855.83	20,300.00	0.00	13,873.45	0.00	6,426.55	68
001-459-341-000	Public Relations- Other Communications	1,255.16	1,000.00	0.00	15.00	0.00	985.00	2
	Segment 3 Total	20,110.99	21,300.00	0.00	13,888.45	0.00	7,411.55	65
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING I	0.00	0.00	0.00	0.00	0.00	0.00	0
001-481-430-000	Inter Gov- Real Estate Taxes	6,652.24-	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	6,652.24-	0.00	0.00	0.00	0.00	0.00	0
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	110,977.60	117,700.70	2,078.00-	69,991.20	0.00	47,709.50	59
	Segment 3 Total	110,977.60	117,700.70	2,078.00-	69,991.20	0.00	47,709.50	59
001-492-300-000	Transfer To Capital Fund	1,376,123.74	938,605.98	0.00	0.00	0.00	938,605.98	0
	Segment 3 Total	1,376,123.74	938,605.98	0.00	0.00	0.00	938,605.98	0
	Fund 001 Expend Total	3,624,438.59	3,701,939.72	138,561.10	1,679,182.26	0.00	2,022,757.46	45

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001		3,847,079.05	337,415.70	2,476,578.82	3,624,438.59	138,561.10	1,679,182.26	797,396.56

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	9,327.66	7,600.00	211.41	7,171.15	0.00	428.85-	94
	Segment 3 Total	9,327.66	7,600.00	211.41	7,171.15	0.00	428.85-	94
008-364-110-000	Tapping Fees	219,840.00	42,207.62	0.00	37,020.08	0.00	5,187.54-	88
008-364-120-000	Sewer Fees- Residential	450,690.37	475,707.48	9,364.81	354,258.40	0.00	121,449.08-	74
008-364-130-000	Sewer Fees- Commercial	157,152.76	160,800.00	20,905.88	106,867.81	0.00	53,932.19-	66
008-364-140-000	Late Fees	8,024.82	6,750.00	786.41	6,988.24	0.00	238.24	104
008-364-150-000	Certification Fees	2,065.00	1,250.00	250.00	1,025.00	0.00	225.00-	82
	Segment 3 Total	837,772.95	686,715.10	31,307.10	506,159.53	0.00	180,555.57-	74
008-381-000-000	Miscellaneous Income	0.00	25.00	0.00	0.00	0.00	25.00-	0
	Segment 3 Total	0.00	25.00	0.00	0.00	0.00	25.00-	0
	Fund 008 Revenue Total	847,100.61	694,340.10	31,518.51	513,330.68	0.00	181,009.42-	74
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-000-000	WASTEWATER COLLECTION AND TREATMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	1,048.50	1,104.00	0.00	1,048.50	0.00	55.50	95
008-429-300-000	Other Expenses	99,298.42	130,152.00	9,547.16	81,804.85	0.00	48,347.15	63
008-429-313-000	Engineering	6,985.05	11,000.00	0.00	3,298.70	0.00	7,701.30	30
008-429-314-000	Legal	634.92	2,500.00	0.00	410.40	0.00	2,089.60	16
008-429-316-000	Plant Operations	87,202.34	80,436.00	7,722.50	53,147.99	0.00	27,288.01	66
008-429-321-000	Telephone	882.22	960.00	75.70	667.57	0.00	292.43	70
008-429-361-000	Utilities	94,771.61	105,024.00	9,356.84	74,192.44	0.00	30,831.56	71
008-429-374-000	Equipment & Repairs	15,856.00	24,204.00	715.00	15,646.42	0.00	8,557.58	65
008-429-421-001	Center Point- Operations	5,817.50	5,748.00	458.75	3,770.00	0.00	1,978.00	66
008-429-421-002	Center Point- Utilities & Repairs	5,058.02	6,300.00	373.10	4,672.26	0.00	1,627.74	74
008-429-422-001	Meadowood- Operations	5,817.50	5,748.00	458.75	3,720.00	0.00	2,028.00	65
008-429-422-002	Meadowood- Utilities & Repairs	6,723.86	5,472.00	345.76	3,005.84	0.00	2,466.16	55
008-429-423-001	Heritage Village- Operations	5,817.50	5,748.00	458.75	3,670.00	0.00	2,078.00	64
008-429-423-002	Heritage Village- Utilities & Repairs	3,290.42	4,968.00	265.86	2,433.22	0.00	2,534.78	49
008-429-424-001	Fawn Creek- Operations	5,817.50	5,748.00	458.75	3,670.00	0.00	2,078.00	64
008-429-424-002	Fawn Creek- Utilities & Repairs	2,963.82	4,236.00	130.82	2,149.49	0.00	2,086.51	51
008-429-425-001	Chadwick Place- Operations	5,817.50	5,748.00	458.75	3,670.00	0.00	2,078.00	64
008-429-425-002	Chadwick Place- Utilities & Repairs	2,875.45	4,356.00	174.52	2,052.65	0.00	2,303.35	47

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-426-001	Adair Pump- Operations	5,917.50	5,748.00	458.75	3,970.00	0.00	1,778.00	69
008-429-426-002	Adair Pump- Utilities & Repairs	3,140.28	3,996.00	139.98	1,886.15	0.00	2,109.85	47
008-429-700-000	Capital Improvements	33,643.65	100,000.00	8,769.50	67,117.15	0.00	32,882.85	67
008-429-800-000	Depreciation	299,274.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	698,653.56	519,196.00	40,369.24	336,003.63	0.00	183,192.37	65
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General obligation Bond- Principal	120,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0
	Segment 3 Total	120,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General obligation Bond- Interest	48,781.26	45,181.26	0.00	22,590.63	0.00	22,590.63	50
	Segment 3 Total	48,781.26	45,181.26	0.00	22,590.63	0.00	22,590.63	50
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	1,050.00	0.00	50.00	95
	Segment 3 Total	1,050.00	1,100.00	0.00	1,050.00	0.00	50.00	95
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	3,374.40	3,852.30	0.00	3,852.30	0.00	0.00	100
	Segment 3 Total	3,374.40	3,852.30	0.00	3,852.30	0.00	0.00	100
	Fund 008 Expend Total	871,859.22	694,329.56	40,369.24	363,496.56	0.00	330,833.00	52
Fund Description		Prior Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues	
008		847,100.61	513,330.68	871,859.22	40,369.24	363,496.56	149,834.12	

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	272,396.72	240,000.00	2,298.05	83,956.11	0.00	156,043.89-	35
	Segment 3 Total	272,396.72	240,000.00	2,298.05	83,956.11	0.00	156,043.89-	35
030-354-351-000	Grants	63,000.00	2,012,540.00	0.00	311,310.04	0.00	1,701,229.96-	15
	Segment 3 Total	63,000.00	2,012,540.00	0.00	311,310.04	0.00	1,701,229.96-	15
030-363-100-000	Traffic Impact Fees	335,615.48	31,095.85	385,170.37	408,818.96	0.00	377,723.11	***
	Segment 3 Total	335,615.48	31,095.85	385,170.37	408,818.96	0.00	377,723.11	***
030-381-000-000	Miscellaneous Income	17,791.00	2,000.00	0.00	13,920.00	0.00	11,920.00	696
	Segment 3 Total	17,791.00	2,000.00	0.00	13,920.00	0.00	11,920.00	696
030-392-010-000	Transfer From General Fund	1,376,123.74	938,605.98	0.00	0.00	0.00	938,605.98-	0
	Segment 3 Total	1,376,123.74	938,605.98	0.00	0.00	0.00	938,605.98-	0
030-395-000-000	Refund of Prior Year Expenditures	200.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	200.00	0.00	0.00	0.00	0.00	0.00	0
	Fund 030 Revenue Total	2,065,126.94	3,224,241.83	387,468.42	818,005.11	0.00	2,406,236.72-	25

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	34,114.17	12,710.00	3,135.96	12,898.89	0.00	188.89-	101
	Segment 3 Total	34,114.17	12,710.00	3,135.96	12,898.89	0.00	188.89-	101
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	11,941.25	41,200.00	6,285.00	20,330.00	0.00	20,870.00	49
	Segment 3 Total	11,941.25	41,200.00	6,285.00	20,330.00	0.00	20,870.00	49
030-430-600-000	Capital Roads	531,022.03	3,112,850.00	9,461.81	340,591.73	0.00	2,772,258.27	11

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-430-740-000	Equipment Purchases	409,185.29	133,000.00	0.00	20,151.00	0.00	112,849.00	15
	Segment 3 Total	940,207.32	3,245,850.00	9,461.81	360,742.73	0.00	2,885,107.27	11
030-433-600-000	Traffic Signs & Signals	15,713.66	264,200.00	0.00	243,806.08	0.00	20,393.92	92
	Segment 3 Total	15,713.66	264,200.00	0.00	243,806.08	0.00	20,393.92	92
030-454-600-000	Parks and Trails	314,794.92	87,000.00	4,603.34	2,732.77	0.00	84,267.23	3
030-454-710-000	Land Acquisition	82.00	35,000.00	0.00	0.00	0.00	35,000.00	0
	Segment 3 Total	314,876.92	122,000.00	4,603.34	2,732.77	0.00	119,267.23	2
	Fund 030 Expend Total	1,316,853.32	3,685,960.00	14,279.43	640,510.47	0.00	3,045,449.53	17
Fund	Description	Prior Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues	
030		2,065,126.94	818,005.11	1,316,853.32	14,279.43	640,510.47	177,494.64	

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	5,658.29	1,800.00	23.24	1,359.07	0.00	440.93-	76
	Segment 3 Total	5,658.29	1,800.00	23.24	1,359.07	0.00	440.93-	76
035-355-020-000	Liquid Fuel Funds	380,698.57	363,114.45	0.00	366,337.29	0.00	3,222.84	101
	Segment 3 Total	380,698.57	363,114.45	0.00	366,337.29	0.00	3,222.84	101
	Fund 035 Revenue Total	386,356.86	364,914.45	23.24	367,696.36	0.00	2,781.91	101

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	360,000.00	378,000.00	0.00	0.00	0.00	378,000.00	0
	Segment 3 Total	360,000.00	378,000.00	0.00	0.00	0.00	378,000.00	0
	Fund 035 Expend Total	360,000.00	378,000.00	0.00	0.00	0.00	378,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
035		386,356.86	23.24	367,696.36	360,000.00	0.00	0.00	367,696.36

BUDGET REPORT

September 30, 2020

GENERAL		STATE	
Revenue YTD:	\$ 2,476,578.82	Revenue YTD:	\$ 367,696.36
Revenue Budget:	\$ 2,892,620.49	Revenue Budget:	\$ 364,464.45
Revenue to Budget:	85.62%	Revenue to Budget:	100.89%
Expenditure YTD:	\$ 1,679,182.26	Expenditure YTD:	\$ -
Expenditure Budget:	\$ 2,100,662.81	Expenditure Budget:	\$ 378,000.00
Expenditure to Budget:	80%	Expenditure to Budget:	0.00%
WASTE WATER		CAPITAL	
Revenue YTD:	\$ 513,330.68	Revenue YTD:	\$ 818,005.11
Revenue Budget:	\$ 520,755.08	Revenue Budget:	\$ 1,714,226.89
Revenue to Budget:	98.57%	Revenue to Budget:	47.72%
Expenditure YTD:	\$ 363,496.56	Expenditure YTD:	\$ 640,510.47
Expenditure Budget:	\$ 417,215.93	Expenditure Budget:	\$ 3,589,410.00
Expenditure to Budget:	87%	Expenditure to Budget:	18%

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report

September 2020

Zoning Hearing Board (September 1)

- Deck's LLC (ZHB 20-13) – Continued and completed a hearing as to a proposed use variance to permit a contracting business in a residential zoning district at 2816 Morris Road. Denied.
- Pellegrin (ZHB 20-15) – Conducted and completed hearing as to a proposed variance to construct an accessory residential structure at 337 East Mount Kirk Avenue. Granted.

Planning Commission (September 22)

- Recommended conditional use approval to install a driveway in a floodplain at 1632 Kriebel Mill Road.
- Recommended Sketch Plan Approval of a proposed memory care facility at Meadowood, 3205 Skippack Pike.

Comprehensive Plan Update Task Force (September 23)

- Reviewed and updated the water and sewer components.

Zoning Hearing Board (September 29)

- Coughlin (ZHB 20-16) – Conducted and completed hearing as to relief required to install a driveway in a floodplain at 1632 Kriebel Mill Road. Granted.

Parks

- Continued sponsorship program for recreation events.
- Prepared content for the Township website.
- Development of programs for Fall and Winter seasons.
- Scheduled field and pavilion rentals.
- Scheduled park events.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 09/01/2020 to 09/30/2020

Item

Count / Fee

Total Issued Permits

68 / \$29,597.42

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	1	\$24,000.00	\$99.50
2	Deck	2	\$6,900.00	\$259.00
3	Generator	13	\$135,474.00	\$1,228.50
4	Heat/AC Unit	4	\$37,956.00	\$358.00
5	In-Ground	1	\$63,400.00	\$149.50
6	Mechanical	1	\$19,000.00	\$114.50
7	New Single Family Dwelling	4	\$915,027.00	\$13,802.82
8	New Townhome	1	\$800,000.00	\$8,310.45
9	Residential Alterations	3	\$114,073.00	\$500.15
10	Solar Panels	1	\$30,000.00	\$144.50
11	Wooden Deck	9	\$146,110.00	\$1,010.50

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	3	\$5,200.00	\$82.50
2	Fence	5	\$33,439.00	\$137.50
3	Grading	12	\$10,000.00	\$3,025.00
4	New Tenant	1	\$0.00	\$95.00
5	Patio & Deck (less than 30" above ground)	5	\$15,725.00	\$192.50
6	Sign	2	\$0.00	\$87.50

Total

68

\$2,356,304.00

\$29,597.42

Other Fees Collected

State Fee

\$180.00

Public Works Department Report

September 2020

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Cleared and straightened roadway signage**
- D. Reestablishing edge of roadway swales**
- E. Continued with second round of ROW mowing throughout the Township**
- F. Completion of the 2020 Contracted Road Improvement Program**
- G. Removal of debris accumulated on rails of culverts**
- H. Completion of traffic signal mast arm inspections**

2) Storm Maintenance

- A. No significant storm events during the month of September**

3) Parks

- A. Three times weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Mowing and trimming of all Township properties**
- D. Removal of dead trees Township properties/parks**
- E. Baseball/Softball infield maintenance**
- F. Split rail fencing repairs**
- G. Continued Heebner park fence stain project**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. 64-11 Mirror replacement**
- C. 64-30 Tires**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Maintenance of Township brush recycle bin**
- C. Public Works Fire Fighter 1 Training**
- D. Replacement of sump pump at Community Hall**
- E. Replacement of backflow system on Administrative Office's sprinkler system**

September 2020 Fire Marshal Report to Board of Supervisors

1/ Fire Marshal investigations on 14 miscellaneous dispatches.

2/ \$0.00 Fire damage for the month

3 /Installed new Knox Box at 2750 Morris Road complex

Respectfully Submitted,

David Cornish
Fire Marshal

MEMORANDUM

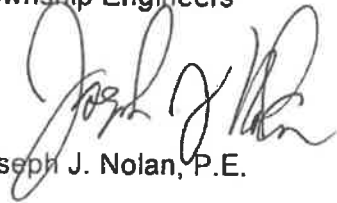
TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: October 1, 2020
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of October 1, 2020.

1. Turnpike Sound Barriers Grant Project: We are continuing with the design work on this project. We submitted our final design plans to the Turnpike, and they are in the process of their review. They are requiring additional information in conjunction with their review process including requiring additional soil borings. We are working on providing this information. We still anticipate bidding this project this year with completion in late 2021.
2. 2020 Road Program: The contract for the 2020 Road Program has been awarded to James D. Morrissey, Inc. PennDOT has approved the project for the use of Liquid Fuel Funds. The Township is overseeing this project through completion.
4. Miscellaneous Items
 - a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
 - b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
 - c. CKS reviewed numerous grading permit applications and stormwater applications for the Township during the month.
 - d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
 - e. CKS continues to assist in work required in conjunction with the review and approval of subdivisions and land developments and Conditional Use applications submitted to the Township. These currently include the Palmer Tract, and the Meadowood Memory Care Land Development.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

SEPTEMBER 2020 WORCESTER VOLUNTEER FIRE DEPARTMENT REPORT

WORCESTER TOWNSHIP

MUTUAL AID

TYPE	NUMBER OF CALLS	TYPE	LOCATION	NUMBER OF CALLS
Fire Alarms	10	Stand By	Lower Providence	1
Controlled Burn	1		Total	1
Accident / Inj	3	FIRE POLICE		
Brush	1	Vehicle Accident	1	
Building	2	Total for Month	1	
TOTAL WORCESTER TOWNSHIP	17	Time in Service	46 min	
TOTAL CALLS	18	Average Manpower Per Call	6	
AVERAGE MANPOWER PER CALL	20.39	Department Totals		
HOURS IN SERVICE	6 hr 38 min	Man Hours in service on fire calls	143 Hr 53 min	
DRILLS FOR THE MONTH	3	Man Hours in Service for Fire Police	4 hr 36 min	
HOURS IN SERVICE FOR DRILLS	6 hr 30 min	Man Hours in Service for Officers only	0	
AVERAGE MANPOWER PER DRILL	32	Man Hours in Service on Drills	210 hr 30 min	
Officer Only Calls	0	Total for Month	358 hr 59 min	
FIRE LOSS				
LOSS AMOUNT	\$0			
PROPERTY VALUE	\$0.00			



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Number of Records Returned: 186

Search Criteria: which_cad='P' and occ_date between '09/01/2020' and '09/30/2020' and municipality='46226' and jurisdiction='PA'

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-01-2020	10:30:08	1219428	MVC - HIT AND RUN, NO INJURIES	MVC - NON-REPORTABLE		Yes	2020-1219428	TRACS CRASH REPORT
Sep-01-2020	14:11:44	1220580	MVC - HIT AND RUN, NO INJURIES	MVC - NON-REPORTABLE		Yes	2020-1220580	TRACS CRASH REPORT
Sep-01-2020	14:45:53	1220702	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUPLICATE CALL		Yes	2020-1220702	CANCELLED
Sep-01-2020	17:03:24	1221398	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1221398	TRAFFIC CITATION
Sep-02-2020	09:19:27	1223949	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1223949	CLOSED CAD CALL
Sep-02-2020	11:47:52	1224634	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1224634	CLOSED CAD CALL
Sep-02-2020	13:28:37	1225091	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1225091	CLOSED CAD CALL
Sep-02-2020	18:18:53	1226375	REFER TO OTHER AGENCY - PD	REFER TO OTHER AGENCY - PD		Yes	2020-1226375	REFER
Sep-03-2020	06:50:11	1227954	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1227954	CLOSED CAD CALL
Sep-03-2020	11:26:45	1229311	TRAFFIC STOP CC	MOTOR CARRIER SAFETY CC		Yes	2020-1229311	CLOSED CAD CALL
Sep-03-2020	13:49:33	1229938	MVC - HIT AND RUN, NO INJURIES	SEE OFFICER GC		Yes	2020-1229938	GENERAL OFFENSE
Sep-03-2020	17:09:25	1230753	THEFT	THEFT		Yes	2020-1230753	GENERAL OFFENSE
Sep-03-2020	21:44:37	1231727	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1231727	WARNING (TRAFFIC STOP)
Sep-04-2020	07:48:25	1233801	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1233801	CLOSED CAD CALL
Sep-04-2020	07:54:06	1233870	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2020-1233870	CLOSED CAD CALL
Sep-04-2020	07:56:52	1233899	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1233899	TRAFFIC CITATION
Sep-04-2020	08:08:01	1234083	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1234083	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-04-2020	08:14:31	1234168	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1234168	WARNING (TRAFFIC STOP)
Sep-04-2020	08:35:16	1234420	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1234420	CLOSED CAD CALL
Sep-04-2020	09:14:49	1234891	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1234891	CLOSED CAD CALL
Sep-04-2020	10:33:20	1235929	TRAFFIC STOP CC	MOTOR CARRIER SAFETY CC		Yes	2020-1235929	CLOSED CAD CALL
Sep-04-2020	11:45:13	1236846	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1236846	CLOSED CAD CALL
Sep-04-2020	13:20:20	1238098	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1238098	WARNING (TRAFFIC STOP)
Sep-04-2020	17:28:28	1241255	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1241255	CLOSED CAD CALL
Sep-04-2020	18:24:23	1241877	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1241877	TRAFFIC CITATION
Sep-04-2020	19:16:17	1242386	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1242386	WARNING (TRAFFIC STOP)
Sep-04-2020	22:34:38	1244323	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2020-1244323	CLOSED CAD CALL
Sep-04-2020	23:00:51	1244492	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1244492	CLOSED CAD CALL
Sep-04-2020	23:08:40	1244594	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1244594	CLOSED CAD CALL
Sep-05-2020	06:26:40	1246084	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1246084	TRAFFIC CITATION
Sep-05-2020	07:10:20	1246321	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1246321	TRAFFIC CITATION
Sep-05-2020	10:45:46	1248013	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1248013	WARNING (TRAFFIC STOP)
Sep-05-2020	11:25:37	1248421	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1248421	CLOSED CAD CALL
Sep-05-2020	11:37:40	1248550	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1248550	CLOSED CAD CALL

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-05-2020	15:19:15	1250703	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1250703	TRAFFIC CITATION
Sep-05-2020	16:34:35	1251601	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1251601	TRAFFIC CITATION CLOSED CAD CALL
Sep-05-2020	16:45:27	1251755	WELFARE CHECK CC	WELFARE CHECK CC		Yes	2020-1251755	TRAFFIC CITATION CLOSED CAD CALL
Sep-05-2020	17:07:42	1251984	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1251984	TRAFFIC CITATION
Sep-05-2020	17:46:36	1252413	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1252413	TRAFFIC CITATION
Sep-05-2020	20:42:26	1254002	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1254002	TRAFFIC CITATION
Sep-05-2020	21:43:59	1254518	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1254518	TRAFFIC CITATION CLOSED CAD CALL
Sep-06-2020	04:34:58	1256192	MISSING PERSON	SEE OFFICER	GO	Yes	2020-1256192	GENERAL OFFENSE
Sep-06-2020	07:37:52	1256596	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1256596	TRAFFIC CITATION
Sep-06-2020	08:32:38	1256927	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1256927	TRAFFIC CITATION
Sep-06-2020	09:41:05	1257386	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1257386	TRAFFIC CITATION
Sep-06-2020	10:42:36	1257879	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1257879	TRAFFIC CITATION
Sep-06-2020	14:08:08	1259824	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1259824	TRAFFIC CITATION CLOSED CAD CALL
Sep-06-2020	14:30:10	1260028	DEATH - NATURAL	DEATH - NATURAL		Yes	2020-1260028	GENERAL OFFENSE
Sep-06-2020	16:29:58	1261148	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DU PLICATE CALL		Yes	2020-1261148	CANCELLED
Sep-06-2020	19:09:40	1262547	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1262547	CLOSED CAD CALL
Sep-06-2020	19:42:38	1262757	ALARM - BURGLAR	TRESPASSING		Yes	2020-1262757	GENERAL OFFENSE
Sep-06-2020	20:18:33	1263023	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1263023	WARNING (TRAFFIC STOP) CLOSED CAD CALL
Sep-07-2020	07:47:01	1265473	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1265473	CLOSED CAD CALL
Sep-07-2020	07:56:48	1265529	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1265529	TRAFFIC CITATION
Sep-07-2020	08:36:33	1265850	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1265850	TRAFFIC CITATION
Sep-07-2020	10:45:07	1266939	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1266939	TRAFFIC CITATION
Sep-07-2020	11:53:10	1267565	DOMESTIC SECURITY CHECK CC	DOMESTIC SECURITY CHECK CC		Yes	2020-1267565	TRAFFIC CITATION CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-08-2020	08:44:26	1273330	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2020-1273330	CLOSED CAD CALL
Sep-08-2020	16:27:35	1275520	SEE OFFICER	CANCELLED BY COMPLAINANT/DUP PLICATE CALL	GO	Yes	2020-1275520	CANCELLED
Sep-08-2020	17:10:20	1275696	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1275696	CLOSED CAD CALL
Sep-08-2020	22:48:26	1276892	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1276892	WARNING (TRAFFIC STOP)
Sep-09-2020	07:25:07	1277778	TOWED VEHICLE GO	TOWED VEHICLE GO		Yes	2020-1277778	GENERAL OFFENSE
Sep-09-2020	07:51:20	1277893	TOWED VEHICLE GO	TOWED VEHICLE GO		Yes	2020-1277893	GENERAL OFFENSE
Sep-09-2020	11:14:06	1279007	SCATTERING RUBBISH	SCATTERING RUBBISH		Yes	2020-1279007	GENERAL OFFENSE
Sep-09-2020	23:23:19	1282087	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1282087	TRAFFIC CITATION
Sep-10-2020	14:30:53	1284944	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1284944	CLOSED CAD CALL
Sep-10-2020	14:51:25	1285052	MVC - REPORTABLE, NO INJURIES	MVC - NON- REPORTABLE		Yes	2020-1285052	TRACS CRASH REPORT
Sep-10-2020	14:52:18	1285051	MVC - NON- REPORTABLE	MVC - NON- REPORTABLE		Yes	2020-1285051	TRACS CRASH REPORT
Sep-10-2020	17:18:05	1285814	MVC - HIT AND RUN, NO INJURIES	MVC - HIT AND RUN NO INJURIES		Yes	2020-1285814	GENERAL OFFENSE
Sep-10-2020	19:40:47	1286414	911 HANG UP CALL CC	CANCELLED BY COMPLAINANT/DUP PLICATE CALL		Yes	2020-1286414	CANCELLED
Sep-11-2020	10:12:53	1288843	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1288843	CLOSED CAD CALL
Sep-11-2020	12:31:07	1289506	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1289506	WARNING (TRAFFIC STOP)
Sep-11-2020	15:45:13	1290488	MVC - INJURIES	MVC - INJURIES		Yes	2020-1290488	TRACS CRASH REPORT
Sep-11-2020	19:00:52	1291538	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1291538	CLOSED CAD CALL
Sep-11-2020	19:09:55	1291600	SEE OFFICER	DOMESTIC - OTHER GO	GO	Yes	2020-1291600	GENERAL OFFENSE
Sep-11-2020	22:33:21	1292543	DOMESTIC - IN PROGRESS	DOMESTIC - OTHER GO	GO	Yes	2020-1292543	GENERAL OFFENSE
Sep-11-2020	23:42:16	1292873	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1292873	TRAFFIC CITATION

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-12-2020	11:25:25	1294750	DOMESTIC SECURITY CHECK CC	DOMESTIC SECURITY CHECK CC		Yes	2020-1294750	CLOSED CAD CALL
Sep-12-2020	12:11:17	1294937	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK SCHOOL CC		Yes	2020-1294937	CLOSED CAD CALL
Sep-12-2020	12:49:24	1295076	CRIMINAL MISCHIEF	SEE OFFICER G		Yes	2020-1295076	GENERAL OFFENSE
Sep-12-2020	17:57:01	1296432	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST CC		Yes	2020-1296432	CLOSED CAD CALL
Sep-12-2020	18:55:11	1296629	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1296629	WARNING (TRAFFIC STOP)
Sep-12-2020	19:28:42	1296765	MVC - HIT AND RUN, NO INJURIES	MVC - HIT AND RUN, NO INJURIES		Yes	2020-1296765	TRACS CRASH REPORT
Sep-13-2020	00:24:41	1297993	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1297993	CLOSED CAD CALL
Sep-13-2020	08:26:04	1298563	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2020-1298563	CLOSED CAD CALL
Sep-13-2020	08:46:20	1299082	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1299082	WARNING (TRAFFIC STOP)
Sep-13-2020	08:57:10	1299107	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1299107	CLOSED CAD CALL
Sep-13-2020	10:09:02	1299341	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1299341	CLOSED CAD CALL
Sep-13-2020	17:24:07	1300789	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1300789	CLOSED CAD CALL
Sep-13-2020	19:33:29	1301206	CRIMINAL MISCHIEF	TRAFFIC VIOLATION - OTHER CC		Yes	2020-1301206	CLOSED CAD CALL
Sep-13-2020	19:52:56	1301252	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1301252	TRAFFIC CITATION
Sep-13-2020	20:50:49	1301403	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1301403	WARNING (TRAFFIC STOP)
Sep-13-2020	22:44:59	1301649	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1301649	CLOSED CAD CALL
Sep-14-2020	10:08:37	1303471	ALARM - BURGLAR	ALARM FALSE NO FAULT C		Yes	2020-1303471	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-14-2020	13:28:51	1304386	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1304386	TRAFFIC CITATION
Sep-14-2020	14:30:24	1304612	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2020-1304612	TRACS CRASH REPORT
Sep-14-2020	16:42:30	1305195	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1305195	CLOSED CAD CALL
Sep-14-2020	18:51:55	1305801	SEE OFFICER GO	SEE OFFICER G		Yes	2020-1305801	GENERAL OFFENSE
Sep-15-2020	08:06:27	1307753	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1307753	CLOSED CAD CALL
Sep-15-2020	08:45:16	1307920	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1307920	CLOSED CAD CALL
Sep-15-2020	09:33:17	1308113	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1308113	WARNING (TRAFFIC STOP)
Sep-15-2020	13:43:22	1309271	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2020-1309271	TRACS CRASH REPORT
Sep-15-2020	16:14:06	1309944	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2020-1309944	TRACS CRASH REPORT
Sep-15-2020	16:45:01	1310091	IDENTITY THEFT	IDENTITY THEFT		Yes	2020-1310091	GENERAL OFFENSE
Sep-15-2020	22:33:16	1311276	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DIPLICATE CALL		Yes	2020-1311276	CANCELLED
Sep-16-2020	06:42:19	1311985	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1311985	CLOSED CAD CALL
Sep-16-2020	12:51:07	1314698	DISTURBANCE/NOISE COMPLAINT GO	HARASSMENT - COMM - STALK - OTHER		Yes	2020-1314698	PAPER REPORT
Sep-16-2020	15:58:26	1315889	ALARM - PANIC	ALARM FALSE FAULT CC		Yes	2020-1315889	CLOSED CAD CALL
Sep-16-2020	17:25:06	1316521	REQUEST ASSIST - LOCAL PD GO	REQUEST ASSIST LOCAL PD GO		Yes	2020-1316521	GENERAL OFFENSE
Sep-17-2020	09:20:12	1319311	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST CC		Yes	2020-1319311	CLOSED CAD CALL
Sep-17-2020	11:58:12	1320010	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2020-1320010	CLOSED CAD CALL
Sep-18-2020	04:52:02	1323287	VEHICLE REPOSSESSION CC	VEHICLE REPOSSESSION CC		Yes	2020-1323287	CLOSED CAD CALL
Sep-18-2020	06:19:46	1323373	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2020-1323373	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-18-2020	07:44:49	1323755	INTERSTATE HIGHWAY - STATIONARY	INTERSTATE HIGHWAY - STATIONARY		Yes	2020-1323755	CLOSED CAD CALL
Sep-18-2020	08:03:52	1324136	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1324136	CLOSED CAD CALL
Sep-18-2020	11:32:05	1324823	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO		Yes	2020-1324823	CLOSED CAD CALL
Sep-18-2020	16:49:35	1326323	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2020-1326323	CLOSED CAD CALL
Sep-18-2020	16:55:29	1326357	THEFT	THEFT		Yes	2020-1326357	PAPER REPORT
Sep-18-2020	20:01:10	1327195	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1327195	CLOSED CAD CALL
Sep-18-2020	23:19:00	1328253	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUPPLICATE CALL		Yes	2020-1328253	CANCELLED
Sep-18-2020	23:22:21	1328262	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1328262	WARNING (TRAFFIC STOP)
Sep-18-2020	23:44:57	1328377	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1328377	WARNING (TRAFFIC STOP)
Sep-18-2020	23:56:25	1328435	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1328435	WARNING (TRAFFIC STOP)
Sep-19-2020	12:46:17	1330693	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1330693	WARNING (TRAFFIC STOP)
Sep-19-2020	15:30:32	1331356	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUPPLICATE CALL		Yes	2020-1331356	TRAFFIC CITATION CANCELLED
Sep-19-2020	18:35:24	1332162	CHILDLINE	SEE OFFICER GO		Yes	2020-1332162	GENERAL OFFENSE
Sep-19-2020	23:49:15	1333515	DISTURBANCE/NOISE COMPLAINT GO	PATROL CHECK CC		Yes	2020-1333515	CLOSED CAD CALL
Sep-20-2020	11:30:44	1335206	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2020-1335206	CLOSED CAD CALL
Sep-20-2020	16:45:29	1336505	SEE OFFICER GO	SEE OFFICER GO		Yes	2020-1336505	GENERAL OFFENSE
Sep-20-2020	17:16:51	1336645	911 HANG UP CALL CC	CANCELLED BY COMPLAINANT/DUPPLICATE CALL		Yes	2020-1336645	CANCELLED
Sep-21-2020	12:34:51	1340208	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1340208	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-21-2020	15:41:10	1341108	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLA - OTHER CC		Yes	2020-1341108	CLOSED CAD CALL
Sep-21-2020	16:01:29	1341222	THEFT	BURGLARY OR ATTEMPTED BURGLARY		Yes	2020-1341222	GENERAL OFFENSE
Sep-21-2020	18:21:56	1341871	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLA - OTHER CC		Yes	2020-1341871	CLOSED CAD CALL
Sep-21-2020	19:18:10	1342088	SEE OFFICER GO	SEE OFFICER		Yes	2020-1342088	GENERAL OFFENSE
Sep-21-2020	20:06:32	1342266	REQUEST ASSIST - LOCAL PD GO	REQUEST ASSIS LOCAL PD GO		Yes	2020-1342266	GENERAL OFFENSE
Sep-22-2020	04:55:42	1343199	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1343199	WARNING (TRAFFIC STOP)
Sep-22-2020	05:06:44	1343210	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1343210	WARNING (TRAFFIC STOP)
Sep-22-2020	05:13:59	1343213	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1343213	WARNING (TRAFFIC STOP)
Sep-22-2020	05:24:28	1343221	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1343221	WARNING (TRAFFIC STOP)
Sep-22-2020	07:18:40	1343596	MVC - INJURIES	MVC - INJURIES		Yes	2020-1343596	TRACS CRASH REPORT
Sep-22-2020	08:20:37	1343965	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1343965	WARNING (TRAFFIC STOP)
Sep-22-2020	08:24:56	1343983	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECI SCHOOL CC		Yes	2020-1343983	CLOSED CAD CALL
Sep-22-2020	14:53:43	1345969	MVC - NON-REPORTABLE	MVC - REPORTAE NO INJURIES		Yes	2020-1345969	TRACS CRASH REPORT
Sep-22-2020	19:41:50	1347463	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1347463	TRAFFIC CITATION
Sep-23-2020	08:08:28	1349461	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2020-1349461	CLOSED CAD CALL
Sep-23-2020	16:45:39	1352771	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2020-1352771	TRACS CRASH REPORT
Sep-23-2020	22:25:17	1354285	DISTURBANCE/NOISE COMPLAINT GO	PATROL CHECK CC		Yes	2020-1354285	CLOSED CAD CALL
Sep-24-2020	00:14:13	1354553	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1354553	WARNING (TRAFFIC STOP)

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-24-2020	07:38:39	1355364	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2020-1355364	CLOSED CAD CALL
Sep-24-2020	09:44:52	1355996	MVC - HIT AND RUN, NO INJURIES	MVC - HIT AND RUN, NO INJURIES		Yes	2020-1355996	TRACS CRASH REPORT
Sep-24-2020	18:09:32	1358359	CRIMINAL MISCHIEF	CRIMINAL MISCHIEF		Yes	2020-1358359	PAPER REPORT
Sep-24-2020	23:04:48	1359439	SEE OFFICER GO	ATTEMPT LOCATE PERSON - VEHICLE GO		Yes	2020-1359439	GENERAL OFFENSE
Sep-25-2020	03:56:49	1359970	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1359970	WARNING (TRAFFIC STOP)
Sep-25-2020	08:07:19	1360081	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2020-1360081	TRACS CRASH REPORT
Sep-25-2020	07:50:52	1360580	MVC - HIT AND RUN, NO INJURIES	MVC - HIT AND RUN, NO INJURIES		Yes	2020-1360580	CANCELLED
Sep-25-2020	08:09:37	1360699	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1360699	CLOSED CAD CALL
Sep-25-2020	08:31:24	1360795	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1360795	CLOSED CAD CALL
Sep-25-2020	15:55:21	1362912	HARASSMENT - COMM - STALK - OTHER	CANCELLED BY COMPLAINANT/DUPPLICATE CALL		Yes	2020-1362912	CANCELLED
Sep-25-2020	17:50:20	1363479	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1363479	CLOSED CAD CALL
Sep-25-2020	21:02:51	1364530	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2020-1364530	CLOSED CAD CALL
Sep-26-2020	04:16:37	1366296	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUPPLICATE CALL		Yes	2020-1366296	CANCELLED
Sep-26-2020	07:44:59	1366680	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1366680	CLOSED CAD CALL
Sep-26-2020	11:31:09	1367489	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1367489	CLOSED CAD CALL
Sep-26-2020	12:44:56	1367808	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2020-1367808	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-26-2020	17:39:49	1369089	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1369089	TRAFFIC CITATION
Sep-26-2020	18:00:17	1369173	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1369173	TRAFFIC CITATION
Sep-26-2020	20:05:51	1369694	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2020-1369694	CLOSED CAD CALL
Sep-26-2020	21:05:33	1370018	DOMESTIC - INACTIVE	WORSHIP - OTHER GO		Yes	2020-1370018	GENERAL OFFENSE
Sep-26-2020	23:19:54	1370672	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1370672	TRAFFIC CITATION
Sep-27-2020	11:10:01	1372682	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2020-1372682	CLOSED CAD CALL
Sep-27-2020	12:29:50	1373028	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1373028	CLOSED CAD CALL
Sep-27-2020	13:38:40	1373294	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2020-1373294	CLOSED CAD CALL
Sep-27-2020	15:48:04	1373792	WELFARE CHECK CC	REQUEST ASSIST - LOCAL PD GO		Yes	2020-1373792	GENERAL OFFENSE
Sep-28-2020	11:18:37	1377271	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2020-1377271	CLOSED CAD CALL
Sep-28-2020	13:22:30	1377842	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1377842	TRAFFIC CITATION
Sep-28-2020	16:50:14	1378905	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUPPLICATE CALL		Yes	2020-1378905	CANCELLED
Sep-28-2020	21:11:43	1379970	DOMESTIC - INACTIVE	DOMESTIC - OTHER GO		Yes	2020-1379970	CLOSED CAD CALL
Sep-29-2020	07:28:35	1381281	PATROL CHECK CC	PATROL CHECK CC		Yes	2020-1381281	CLOSED CAD CALL
Sep-29-2020	10:22:15	1382297	PATROL CHECK CC	TRAFFIC STOP CC		Yes	2020-1382297	WARNING (TRAFFIC STOP)
Sep-29-2020	10:33:05	1382379	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2020-1382379	CLOSED CAD CALL
Sep-29-2020	14:55:01	1383549	SUSPICIOUS PERSON GO	SUSPICIOUS PERSON GO		Yes	2020-1383549	GENERAL OFFENSE
Sep-30-2020	11:10:18	1387304	ANIMAL LOST - FOUND CC	ANIMAL LOST - FOUND CC		Yes	2020-1387304	CLOSED CAD CALL
Sep-30-2020	11:54:01	1387506	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1387506	TRAFFIC CITATION

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For User: 665354

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-30-2020	13:32:24	1387999	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2020-1387999	TRAFFIC CITATION
Sep-30-2020	13:49:20	1388099	SAFE2SAY REPORTING	WELFARE CHECK CC		Yes	2020-1388099	CLOSED CAD CALL

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS WORK SESSION
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, SEPTEMBER 16, 2020 – 6:30 PM**

CALL TO ORDER by Chair DeLello at 6:32 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
 STEVE QUIGLEY [X]
ABSENT: SUSAN CAUGHLAN []

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening’s Work Session was being video-recorded for rebroadcast.

PUBLIC COMMENT

- Kim David, Worcester, commented on site landscaping at the Pennsylvania American Water booster station property at Skippack Pike.

PRESENTATIONS

Municipal Separate Storm Sewer System (MS4) – Joe Nolan, Township Engineer, provided an update of Skippack Creek Alliance efforts in recent months. Mr. Nolan commented on the enhanced opportunity to secure grant funding with this multi-municipal approach.

Mr. Nolan commented on the individual NPDES permit the Township submitted to the Pennsylvania Department of Environmental Protection in 2017, and the status of this submission.

Mr. Nolan commented on Alliance efforts to reduce the waste load allocations for its Members through DEP-approved modeling and other techniques.

Mr. Nolan commented on efforts to develop equitable funding allocations for each Member, through various approaches. Mr. Nolan noted Lower Salford Township withdrew from the Alliance after calculating its “go alone” cost to be lower than its cost as an Alliance Member. Mr. Nolan noted the proposed cost to Worcester Township had increased following Lower Salford Township’s exit from the Alliance.

Mr. Nolan noted estimated costs for Worcester Township as a Member to the Alliance, as a partner with Skippack Township alone, and as a solo NPDES permittee.

There was general discussion regarding the value in working with another municipality insofar as preferential positioning for grant funds.

Consensus was for the Township to work with Skippack Township to prepare and submit a joint NPDES permit for the two municipalities.

2021 Budget – Mr. Ryan provided an update on the 2021 Budget. Mr. Ryan noted the draft budget does not include an increase in taxes and does not include new taxes.

Mr. Ryan noted the budget does not propose the hire of additional employees.

Mr. Ryan provided an overview of primary receipts. Mr. Ryan noted the budget assumes stable Earned Income Tax receipts. Mr. Ryan noted the budget assumes a modest increase to Real Estate Transfer Taxes and to building permit receipts, due to increased construction activities at the Whitehall Estates and Reserve at Center Square developments.

Mr. Ryan noted the budget assumes no increase to health care expenses, thanks to the Township's positive claim experience with the Delaware Valley Health Trust.

Mr. Ryan noted the budget provides a 5% increase in operating contributions to the Norristown Public Library and Worcester Volunteer Fire Department, and an additional \$100,000 capital contribution for the Fire Department. Mr. Ryan noted the budget continues to provide a monthly stipend to Township employees who volunteer with the Fire Department during the work week, the time of the week that volunteer firefighters are in most need.

Mr. Ryan commented on proposed capital improvements, including the replacement of Public Works vehicles and equipment that have reached the end of their useful life – which includes a 1994 loader, a 2008 mower, and a 2009 dump truck.

Mr. Ryan noted the Capital Fund also provides for a storm sewer system extension in the Adair neighborhood, and various bridge and roadside safety improvements.

Mr. Ryan noted the Capital Fund provides \$876,000 for the Township's annual Road Program, which is in addition to dollars budgeted for program design, bidding and inspection, and which is likewise in addition to funding for smaller roadway fixes to be made throughout the year.

Mr. Ryan commented on Sewer Fund operations, and efforts made by Township staff and the contracted sewer operator to lower system expenses. Mr. Ryan noted the draft budget includes a 1% increase to sewer service fees, which equates to an approximate \$0.44 increase per month for each home connected to the Township's sanitary sewer system.

Mr. Ryan commented on the State Fund, and on the 2021 estimated Liquid Fuels allocation, which is projected to decrease by 10%, due to decreased fuel sales attributable to the pandemic.

Mr. Ryan noted he would provide an update on the proposed 2021 Budget at the October 21 Business Meeting. He noted the Budget would also be presented at the November 18 Business Meeting, and then made available for a 20-day public inspection hearing, before being considered at a Public Hearing at the December 16 Business Meeting.

Chair DeLello commented on Township assistance provided to the Worcester Volunteer Fire Department, and on the year-end transfer from the General Fund to the Capital Fund.

Supervisor Quigley commented on the selection of roads for inclusion in the annual road program, and projected tax and other receipts for the current year.

Chair DeLello commented on the identification of required capital improvements to the sanitary sewer system, and on the administrative cost allocation included in past year budgets for the Sewer Fund.

OTHER BUSINESS

- There was no other business considered at this evening's Work Session.

PUBLIC COMMENT

- There was no other additional public comment at this evening's Work Session.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Work Session at 7:15 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, SEPTEMBER 16, 2020 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
STEVE QUIGLEY [X]
SUSAN CAUGHLAN [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening’s Business Meeting was being video-recorded for rebroadcast.

PUBLIC COMMENT

- Jim Mollick, Worcester, commented on a Federal Court ruling on State business closures and public gathering limitations, litigation as to protective masks, discussions had with Supervisor Caughlan at a previous Board of Supervisors meeting, communications between Supervisor Caughlan and certain members of the Friends of Worcester regarding a proposed development at Germantown Pike, the deletion of e-mails from the Township server, and record retention requirements.
- Wini Hayes, Worcester, commented public comment made at a previous Board of Supervisors meeting.

Supervisor Caughlan commented on public comment policy, minutes of a previous Board of Supervisors meeting, and Friends of Worcester activities.

Chair DeLello commented on the allowance of public comment at public meetings, public comment period policy, and individual recourse regarding comments made during the public comment period.

Supervisor Caughlan commented on the allowance of public comment at public meetings, and public comment case law.

Supervisor Quigley commented on the allowance of public comment at public meetings, and constitutional protection to speak at public meetings.

Supervisor Quigley commented on alleged communications between Members of the Board of Supervisors and Members of the Zoning Hearing Board. Mr. Ryan was directed to review this matter.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. Supervisor Caughlan requested the August 19 Business Meeting minutes be removed from the consent agenda.

Supervisor Quigley made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for August 2020, (b) bill payment for August 2020 in the amount of \$230,562.93; and, (c) the August 19, 2020 Work Session Meeting minutes. The motion was seconded by Supervisor Caughlan.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

As to the August 19 Business Meeting minutes, Supervisor Caughlan commented on the accurate inclusion of certain public comments in the meeting minutes. There was general discussion regarding public comments made at the meeting, and the meeting minutes reflection of same.

Ms. Hayes commented on the accuracy of the public comments, and public comment inclusion in meeting minutes. Dr. Mollick commented on the accuracy of the public comments, and meeting minute preparation.

Supervisor Quigley made a motion to approve the August 19 Business Meeting minutes. The motion was seconded by Chair DeLello Caughlan.

The motion was approved 2-1, with Supervisor Caughlan voting no.

- b) Public Hearing – The Members conducted a Public Hearing to consider Conditional Use Application 2020-01, Meadowood, Skippack Pike, to construct a pedestrian bridge in a Riparian Corridor Conservation District Zone One and Riparian Corridor Conservation District Zone Two.

The Public Hearing was opened at 8:04pm. A transcript of the proceedings was prepared by a court reporter.

The Public Hearing was closed at 8:35pm.

- c) motion – Bob Brant, Township Solicitor, presented recommended conditions for a motion to approve Conditional Use Application 2020-01, Meadowood, Skippack Pike, for construction

of a pedestrian bridge in a Riparian Corridor Conservation District Zone One and Riparian Corridor Conservation District Zone Two.

Supervisor Quigley made a motion to approve Conditional Use Application 2020-01, Meadowood, Skippack Pike, subject to the following conditions: (1) the Applicant obtaining all required permits; (2) the Applicant providing hydraulic calculations for review and approval by the Township Engineer; (3) the Applicant providing an erosion and sediment control plan for review and approval by the Township Engineer; (4) Township Engineer inspection of all improvements to be made; and, (5) all proposed plantings be submitted for Township Engineer review and approval. The motion was seconded by Supervisor Caughlan.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- d) Resolution 2020-17 – Kate Harper, Counsel for the Applicant, provided an overview of a preliminary plan to construct a memory care facility at Meadowood, Skippack Pike.

Tim Woodrow, Engineer for the Applicant, commented on the Meadowood Master Plan, and on the proposed memory care facility's proximity to existing facilities.

Mr. Woodrow commented on proposed stormwater management facilities, landscaping and parking lot.

Mr. Woodrow commented on the extension of public sewer to two properties at Skippack Pike recently purchased by Meadowood.

Mr. Woodrow commented on memory care facility use and layout.

Chair DeLello commented on the requested waivers. Mr. Woodrow commented on several waivers pertaining to stormwater management, and noted rationale for same. Joe Nolan, Township Engineer, commented on requested waivers, and on waivers granted for past projects at the property.

Supervisor Quigley commented on stormwater management. Supervisor Quigley commented on services provided, and services available to spouses.

Supervisor Caughlan commented on stormwater management, and on building and impervious coverages at the property.

There was general discussion as to the requested waivers. The Applicant agreed to prepare additional information to support the relief requested, and to submit same for consideration at the October 21 Business Meeting.

- e) bid ratification – Mr. Ryan provided an overview of bids received for the purchase of winter materials from the Montgomery County Winter Materials Consortium.

Supervisor Caughlan commented on materials used to produce brine solution.

Supervisor Caughlan made a motion to ratify a bid award for winter materials to Morton Salt, the lowest responsive and responsible bidder, in the amount of \$51.00 per ton F.O.B., and \$51.05 per ton delivered, as awarded by the Upper Dublin Township Board of Commissioners, and to approve Worcester Township participation in the Montgomery County Winter Materials Consortium for the 2010/21 winter season. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- No other business was discussed at this evening's Business Meeting.

PUBLIC COMMENT

- Dr. Mollick commented on defamation and slander, the discovery process, Meadowood plan consideration, the number of dwelling units proposed at the Meadowood and Palmer developments, and impacts of development at Meadowood. Supervisor Caughlan commented on discovery for previous litigation.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 9:25 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

CUA 20-02 - John and Amy Coughlin- 1631 Kriebel Mill Road		
8/12/2020	confirm court reporter	SC
8/12/2020	draft legal ad & schedule to BB	SC
8/18/2020	legal ad & schedule approved by BB	BB
9/17/2020	notice posted to website	SC
8/18/2020	notice placed in lobby	SC
8/18/2020	legal ad submitted to TH	SC
8/18/2020	hearing notice mailed to Applicant, Counsel, Neighbors	SC
9/17/2020	application & notice sent to PC (9/17), MCPC (8/18)	SC
9/22/2020	legal ad #1 published	SC
9/29/2020	ZHB Meeting	
9/24/2020	Planning Commission review	
9/29/2020	legal ad #2 published	SC
10/13/2020	property posted	PW
10/21/2020	BOS hearing meeting	
10/22/2020	Remove property postings	PW

agenda item b)



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksengineers.com
215.340.0600

October 12, 2020
Ref: #7201-159

Worcester Township
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: 1361 Kriebel Mill Road - Conditional Use for Riparian Corridor Crossing

Dear Mr. Ryan:

I am in receipt of a submission dated October 9, 2020 from Schlosser & Clauss Consulting Engineers, Inc., on behalf of John and Amy Coughlin, at 1361 Kriebel Mill Road. This submission is in conjunction with the pending Conditional Use Application for crossing the riparian corridor with a new access driveway. I previously reviewed this application and supporting documentation and prepared a review letter dated September 16, 2020. In addition, the applicant appeared before the Worcester Township Zoning Hearing Board in conjunction with this pending application. A hearing was held by the Zoning Hearing Board on September 29, 2020, and a subsequent decision (No. 2020-16) was made to grant the special exception under Section 150-138.A.4(b) of the Zoning Ordinance. That section pertains to permitting a driveway to cross through the Floodplain Conservation District of the Township. I have reviewed the new submission, and also the Zoning Hearing Board decision for this project. Based on my review, I offer the following comments:

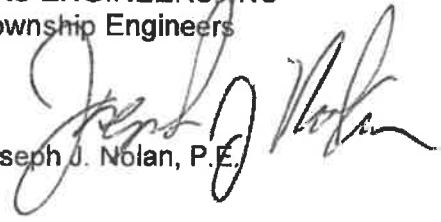
1. The latest plan submission is dated July 24, 2020 and has a latest revision date of October 7, 2020. I have reviewed the four (4) sheet plan set in conjunction with the review comments set forth in my initial letter. Based on my review, the applicant has adequately addressed all comments to my satisfaction.
2. The applicant did previously send hydraulic calculations for the new crossing. I have reviewed these calculations and find them to be adequate.
3. A condition of the zoning hearing board decision was for the Township Engineer to meet with the applicant's engineer at the site to determine the additional buffering requirements identified as Item 4 of the decision. I did meet with the applicant's engineer, the applicant, and the adjoining neighbor at the site on Wednesday, October 7, 2020 to review the buffering requirements. The new plan submission does show a buffer that was agreed upon in the field which will contain 15 Green Giant arborvitae trees. With these plantings, it is my determination that the condition of the zoning hearing board has been met.

October 12, 2020
Ref: #7201-159
Page 2

The above represents all comments on this recent plan submission, the Zoning Hearing Board decision, and my visit. These plans are now ready for consideration by the Board of Supervisors for granting conditional use approval for this driveway.

Please contact me if you have any questions or need any additional assistance on this project.

Very truly yours,
CKS ENGINEERS, INC
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf

cc: Robert Brant, Esq., Township Solicitor
Andrew Raquet, Worcester Township
Kirk W. Clauss, P.E., Schlosser & Clauss Consulting Eng., Inc.
File

1631 Kriebel Mill Road

Driveway Stream Crossing Location

Legend

Driveway Stream Crossing Location

Kriebel Mill Rd



300 ft

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**
VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**
MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

SCOT FRANCE, AICP
EXECUTIVE DIRECTOR

September 14, 2020

Mr. Tommy Ryan, Manager
Worcester Township
1721 Valley Forge Road—Box 767
Worcester, Pennsylvania 19490

Re: MCPC #20-0170-001
Plan Name: 1631 Kriebel Mill Road
(1 lot comprising 25 acres)
Situate: 1631 Kriebel Mill Road
Worcester Township

Dear Mr. Ryan:

We have reviewed the above-referenced conditional use application as you requested on September 2, 2020. We forward this letter as a report of our review.

BACKGROUND

The Applicants, Amy and John Coughlin, are seeking conditional use (CU) approval to construct a driveway crossing of a regulated watercourse through Zones 1 and 2 of the Riparian Corridor Conservation District. The property under consideration contains a single-family detached dwelling within the AGR Agricultural District with an existing driveway on another part of the property.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the Applicant's proposal; however, in the course of our review we have identified issues which the Township may wish to consider prior to final approval. Our comments are as follows:

REVIEW COMMENTS

LANDSCAPING AND CORRIDOR MANAGEMENT PLAN

From the application materials presented to us for review, it appears that the Applicant intends to plant several native species of woody plants, judging from the list of species provided. The plans also indicate that

there are several dead or dying ash trees in the immediate vicinity. However, the plans provided do not illustrate which trees are to be removed and where the proposed landscaping will be planted. Additionally, the disturbances associated with the corridor crossing must be done in accordance with a "Corridor Management Plan," in compliance with §150-147.12 of the Zoning Ordinance. In particular, the Applicants must show how the crossing is to be mitigated by enlarging the protected area or otherwise providing for the improvement of the corridor. All of these items should be provided to the Township for their review to the satisfaction of the Board of Supervisors.

CONCLUSION

We wish to reiterate that MCPC generally supports the Applicant's proposal, but we believe that our suggested revisions will better achieve the Township's planning objectives.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the Applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,



Brian J. Olszak, Senior Planner

bolszak@montcopa.org - 610-278-3737

c: The Meadowood Corporation, Applicant
Catherine Harper, Timoney Knox, LLC, Applicant's Representative
Andrew R. Raquet, Asst. Township Zoning Officer

Attachments: 1. Reduced copy of plan
2. Aerial Map

Attachment 2: Aerial Map



**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2020-17

**A RESOLUTION TO GRANT PRELIMINARY APPROVAL OF
MEMORY CARE FACILITY - MEADOWOOD SENIOR LIVING**

WHEREAS, the Meadowood Corporation (hereinafter referred to as "Applicant") has submitted a Plan of Land Development to Worcester Township and has made application for Preliminary Plan Approval of the Plan known as Memory Care Facility - Meadowood Senior Living. The Applicant is the owner of four parcels consisting of an approximate 118.2056 acres of land and PECO leasehold area (block 28, Unit 66) of approximately 12.876 acres, located at 3205 Skippack Pike, Worcester Township, Montgomery County, Pennsylvania, in the LPD Land Preservation Zoning District of the Township, being Tax Parcel Nos. 67-00-03185-006 (Parcel A), 67-00-01099-004 (Parcel B), 67-00-03196-004 (Parcel C), and 67-00-03199-001 (Parcel D), as more fully described in Deeds recorded in the Montgomery County Recorder of Deeds Office; and,

WHEREAS, the Applicant proposes to construct a memory care building which will consist of 20 units, additional areas for support staff, along with the construction of a new parking lot adjacent to the Victory Garden area, a trail and new pedestrian bridge (the "Development" or the "Memory Care Facility"); and

WHEREAS, said plan received a recommendation for Preliminary Plan Approval by the Worcester Township Planning Commission at their meeting on August 27, 2020; and

WHEREAS, the Preliminary Plan of Land Development was prepared by Woodrow & Associates, Inc, sheets 1 to 27, inclusive dated July 13, 2020, with no revisions, post construction Stormwater Management Report dated July 2020 and an Erosion and Sediment Control Report dated July 2020; and

WHEREAS, the Preliminary Plan is now in a form suitable for Preliminary Plan Approval (the "Plan(s)" or "Preliminary Plan") by the Worcester Township Board of Supervisors, subject to certain conditions.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

IT IS HEREBY RESOLVED by the Board of Supervisors of Worcester Township, as follows:

1. **Approval of Plan.** The Preliminary Plan proposed by Woodrow & Associates, Inc. as described above is hereby granted Preliminary Approval, subject to the conditions set forth below.
2. **Conditions of Approval.** The approval of the Preliminary Plan is subject to strict compliance with the following conditions:
 - A. Compliance with all comments and conditions set forth in the CKS Engineers, Inc. letter of August 18, 2020, relative to the Plan.
 - B. Compliance with all comments and conditions set forth in the Montgomery County Planning Commission review letter of August 21, 2020.
 - C. Compliance with all comments and conditions set forth in the McMahon Associates, Inc. review letter of August 19, 2020.
 - D. Compliance with all conditions set forth in the Decisions and Orders of the Worcester Township Zoning Hearing Board for Application No. 2020-04, entered on April 6, 2020 and Application No. 2020-07, entered July 14, 2020.
 - E. Subject to Conditional Use approval by the Board of Supervisors for the installation of a pedestrian bridge in the riparian corridor and compliance with any conditions required by the Board of Supervisors in the event such Conditional Use approval is granted.
 - F. Payment to the Township of a Traffic Impact Fee, in the total amount of \$19,885.00, which shall be paid at the time of submission of a building permit application for the Memory Care Facility to be built.
 - G. Applicant shall conduct a traffic study (complete with all signal warrant evaluation and alternatives investigated for possible additional access to/from the property) and trip generation counts be conducted after both The Grove and Memory Care Facility are fully occupied, and after COVID-19 restrictions have been lifted, at the direction of the Township.
 - H. Applicant shall purchase 14 EDUs at \$1,900.00 per EDU, 10 for the Memory Care Facility, 1 for the office use at 3103 on Skippack Pike, and 3 for the residential rental use at 3031 Skippack Pike, to be connected to public sewer. The total amount due of \$26,600.00 shall be paid prior to recording of the Final Plan.

- I. The approval and/or receipt of permits required from any and all outside agencies, including but not limited to, Montgomery County Conservation District, Pennsylvania Department of Environmental Protection, Pennsylvania Department of Transportation, and all other authorities, agencies, municipalities, and duly constituted public authorities having jurisdiction in any way over the development.
- J. Prior to recording the Final Plan, Applicant shall enter into a Land Development and Financial Security Agreement ("Agreement") with the Township. The Agreement shall be in a form satisfactory to the Township Solicitor, and the Applicant shall obligate itself to complete all of the improvements shown on the Plans in accordance with applicable Township criteria and specifications, as well as to secure the completion of the public improvements by posting satisfactory financial security as required by the Pennsylvania Municipalities Planning Code.
- K. The aforesaid Agreement shall also include financial security to secure the completion of the improvements set forth on the Subdivision/Land Development record Plan - Meadowood Senior Living, prepared by Woodrow and Associates, Inc. dated December 16, 2019 which was granted Preliminary/Final Approval pursuant to Resolution No. 2020-12. In addition, prior to recording the Final Plan the Applicant shall satisfy as conditions set forth in Resolution 20-12 including providing confirmation that a Deed of Consolidation for tax parcel nos. 67-00-03185-006, 67-00-01099-004, 67-00-03196-004, and 67-00-03199-001 has been recorded.
- L. Following approval of the Final Plan, the Applicant shall provide to the Township for signature that number of Final Plans required for recording and filing with the various Departments of Montgomery County, plus an additional three (3) Plans to be retained by the Township, and the Applicant shall have all Plans recorded, and the Applicant return the three (3) Plans to the Township within seven (7) days of Plan recording.
- M. The Applicant shall provide a copy of the recorded Final Plan in an electronic format acceptable to the Township Engineer, within seven (7) days of Plan recording.
- N. The Applicant shall make payment of all outstanding review fees and other charges due to the Township prior to Final Plan recording.

- O. The Development shall be constructed in strict accordance with the content of the Final Plan, notes on the Plan and the terms and conditions of this Resolution and the Resolution of Final Plan Approval.
 - P. The cost of accomplishing, satisfying and meeting all of the terms and conditions and requirements of the Plans, notes to the Plans, this Resolution, the Final Approval Resolution, and any required agreements shall be borne entirely by the Applicant, and shall be at no cost to the Township.
 - Q. Applicant shall provide the Township Manager and the Township Engineer with at least seventy-two (72) hour notice prior to the initiation of any grading or ground clearing, whether for the construction of public improvements or in connection with any portion of the Development.
 - R. Applicant understands that it will not be granted Township building or grading permits until the Final Plan, financial security, deed of consolidation, and all appropriate development and financial security agreements, easements, and other required legal documents are approved by the Township and recorded with the Montgomery County Recorder of Deeds and all appropriate approvals and/or permits from Township or other agencies for the above mentioned project are received. Any work performed on this project without the proper permits, approvals, and agreements in place will be stopped.
 - S. Applicant shall execute a Stormwater Management BMP Operations and Maintenance Agreement and Declaration of Stormwater Easement in favor of the Township, satisfactory to the Township Solicitor, which shall be recorded simultaneously with the Plan.
3. **Waivers.** Unless stated otherwise in this Resolution, this Preliminary Plan Approval shall not constitute the granting of any additional waivers or deferrals except as set forth herein. All additional requested waivers and deferrals will be considered at the time of Final Plan Approval. If the Final Plan is not compliant with the Zoning or Subdivision and Land Development Ordinance of the Township, then this approval does not grant permission for said noncompliance because at the time of Final Plan Approval, the Township will either permit the noncompliance by additional waivers or will deny the additional waiver request and, possibly, deny the Final Plan.

The Worcester Township Board of Supervisors hereby grants the following waivers requested with respect to this Plan:

- A. § 129-16.B of the Worcester Township Stormwater Management Ordinance - one year/24-hour storm event shall take a minimum of 24 hours to drain from BMPs - to permit the basins to be designed to meet the latest requirements of PA DEP NPDES permit process;
- B. § 129-18.H(3)(a) of the Worcester Township Stormwater Management Ordinance - partial waiver to permit a maximum basin depth of 30 inches in the two-year and ten-year storm event;
- C. § 129-18.C(12) of the Worcester Township Stormwater Management Ordinance - to permit two storm pipe runs to provide 1.25 feet of cover;
- D. § 129-18.H(15) of the Worcester Township Stormwater Management Ordinance - a partial waiver to permit six inches of freeboard for basin spillways;
- E. § 129-18.H(21) and § 129-18.L(1)(j) of the Worcester Township Stormwater Management Ordinance - to permit building walls within the 100-year water surface and basin berm;
- F. § 130-17.D(11) of the Worcester Township Subdivision and Land Development Ordinance - Parking Lot Design - to allow proposed parking spaces to be 9' X 18', and to allow for 22' wide parking lot access drive;
- G. § 130-28.E.1 of the Worcester Township Subdivision and Land Development Ordinance - Tree Survey Plan - to permit the submitted aerial photograph showing the existing vegetation, trees and other green space improvements in lieu of a whole site existing tree survey;
- H. § 130-28.G.4 of the Worcester Township Subdivision and Land Development Ordinance - Street Trees to permit recently installed trees, combined with existing trees to fulfil the requirements, pursuant to correspondence from Woodrow & Associates, Inc. dated September 29, 2020; and
- I. § 130-33.C of the Worcester Township Subdivision and Land Development Ordinance - show existing features within 400' - to allow the aerial photograph of the campus submitted with the application to fulfil the requirement of this Section.

4. **Acceptance.** The Conditions of Approval set forth in paragraph 2 above shall be accepted by the Applicant, in writing, within ten (10) days from the date of receipt of this Resolution.
5. **Effective Date.** This Resolution shall become effective on the date upon which the Conditions are accepted by the Applicant in writing.

BE IT FURTHER RESOLVED that the Plan shall be considered to have received Preliminary Plan Approval once staff appointed by the Worcester Township Board of Supervisors determines that any and all conditions attached to said approval have been resolved to the satisfaction of Township staff. This approval **DOES NOT** represent nor constitute Final Plan Approval. Any changes to the approved site Plan will require the submission of an amended site Plan for land development review by all Township review parties.

RESOLVED and **ENACTED** this 21st day of October, 2020 by the Worcester Township Board of Supervisors.

FOR WORCESTER TOWNSHIP

By: _____
Rick DeLello, Chairman
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

ACCEPTANCE

The undersigned states that he/she is authorized to execute this Acceptance on behalf of the Applicant and equitable owner of the property which is the subject matter of this Resolution, that he/she has reviewed the Conditions imposed by the Board of Supervisors in the foregoing Resolution and that he/she accepts the Conditions on behalf of the Applicant and the equitable owner and agrees to be bound thereto. This Acceptance is made subject to the penalties of 18 Pa. C.S.A. Section 4904 relating to unsworn falsifications to authorities.

THE MEADOWOOD CORPORATION

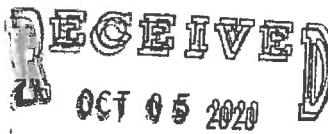
Date: _____

By: _____
Paul Nordeman, President



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksenineers.com
215.340.0600



October 1, 2020
Ref: # 7542

Township of Worcester
PO Box 767
1721 Valley Forge Road
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Meadowood Corporation - Memory Care Land Development Application
Waiver Requests

Dear Mr. Ryan:

I am in receipt of a letter dated September 29, 2020 from Woodrow & Associates, Inc., which explains the various waivers that they are requesting in conjunction with their Memory Care Land Development Application. This letter was prepared as a result of the discussion at the last Board of Supervisors meeting and should provide additional information on the need for the specific waivers.

I have reviewed the letter and also the plans to verify the need for these waivers. Based on my review, I would recommend that the Board consider granting this waivers for this specific reasons outlined in Mr. Woodrow's letter.

I would be happy to discuss this letter with the Board at the next Board of Supervisors meeting. Please contact me if you have any questions or need any additional assistance on this project.

Very truly yours,
CKS ENGINEERS, INC
Township Engineers

Joseph J. Nolan, P.E.

JJN/paf

cc: Robert Brant, Esq., Township Solicitor
Tim Woodrow, Woodrow & Associates, Inc.
File



September 29, 2020

Worcester Township
1721 Valley Forge
Road P.O. Box 767
Worcester PA 19490

Attn: Tommy Ryan, Manager

Reference: Meadowood Corporation
Memory Care Land Development Application
Waiver Requests

Dear Tommy:

At last week's Worcester Township Board of Supervisors meeting there was much discussion with regard to the waivers that were requested in conjunction with our memory care land development application. In response, we have reviewed our list of waivers, eliminated what we could, and provided explanation for those that remain in an effort to clarify our remaining waiver requests.

1. Section 130-17.D(11) Parking Lot Design – We would propose that our parking spaces measure nine feet in width and that our drive aisles measure 22 feet in width. These are dimensions used commonly, and this parking is not likely to be used as frequently or have the turn over associated with retail parking lots. In addition, the reduction in size allows us to decrease impervious surfaces on the site, in accordance with the stormwater management intent of Section 129 of the code.
2. Section 130-28.E.1 – Existing Tree Survey – We seek this waiver only in an abundance of caution. Our plan accurately locates and defines the trees that are in and contiguous to our area of development for the memory care building and parking lot construction. In addition, our plan submission includes an aerial photograph that clearly shows the location of existing vegetation, trees and other green space improvements on the whole site. We believe this information meets the intent of the Township's ordinance; to survey and locate every tree on our 120-acre property would be a difficult task not directly related to our plans for the Memory Care Building. Since our plans do show the landscaping that would be affected by our application, we would respectfully request that the Board accept the aerial photo in lieu of a whole site existing tree survey.
3. Section 130-28.G.4 Street Trees –To the extent that a waiver from this section of the ordinance is required, we draw the attention of the Board of Supervisors to the existing conditions along our street frontages. Therefore, describing the existing conditions, I would like to break our road frontages into several sections:

Municipal/Civil Consulting Engineers
Suite 5 • 1108 North Bethlehem Pike • Lower Gwynedd, PA 19002
Phone: 215-542-5648 • Fax 215-542-5679
Established 1996

September 29, 2020

Page | 2

Worcester Township

Attn: Tommy Ryan, Manager

Reference: Meadowood Corporation
Memory Care Land Development Application
Waiver Requests

- a. Skippack Pike (from our main entrance west to our property boundary): This frontage of our property was thoroughly vetted during the West Hill Residential Land Development application. At that time, the Township and its planners felt it important to preserve the historic rural vista of the meadow conditions that are experienced along our property frontage. As an alternative to traditional street trees, the plant material was moved back away from the edge of road of road and installed adjacent to the newly constructed units. As I travel Skippack Pike today, I am pleased to see that the vision of the of the planners has come to fruition.
 - b. Skippack Pike (from our main entrance east to our original property boundary): This area is characterized by existing vegetation along the riparian corridor, as well as our newly planted meadow. Dozens of trees have recently been installed to create an area intended for reforestation. It is our hope that the supervisors would acknowledge this plant material as meeting our street tree obligations under the ordinance.
 - c. Skippack Pike (from our original property boundary across the frontage of our newly combined residential properties): There are five (5) existing trees across this 200-foot frontage which we believe satisfies the street tree requirement for this location.
 - d. Valley Forge Road (frontage on the newly acquired parcel): This frontage is approximately 160 feet with an additional 50 feet of the existing emergency access lane. There are two (2) existing shade trees, along with several large pine trees along this frontage. An additional two (2) street trees will be planted to make this frontage compliant with this section
4. Section 129-16.B – This ordinance citation would require a stormwater management system to basins that dewater within 24 hours of a storm event. As we discussed at the last meeting, the high clay content of Eastern Montgomery County soils makes dewatering times difficult to meet. In the alternative, we have designed the basins to meet the latest requirements of the PA DEP NPDES permit process.
 5. Section 129-18.H(3)(a) – A partial waiver of this ordinance section is requested from the requirement that a maximum depth of stormwater in both the two-year and ten-year storm event be limited to 24 inches. Our basin depth could be 30 inches in these storm events.
 6. Section 129-18.C(12) – A waiver of this ordinance section which requires that storm sewer pipes have a minimum of 18 inches of cover is requested. Two of our storm pipe runs provide only 1.25 feet of cover. In these instances, the grade of the pipe and the obligation to meet existing contour prevent us from gathering a more significant depth.
 7. Section 129-18.H(15) – This ordinance section requires a minimum of one-foot of freeboard for basin spillways. A partial waiver is requested because our basins provide only six inches of freeboard. This is needed because of the difficulty of configuring stormwater management systems in and around the existing infrastructure. Since, as designed, the spillways are not directed toward improved properties but toward existing storm water channels, the design minimizes potential adverse impacts of emergency overflow.

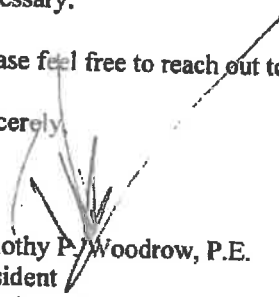
September 29, 2020
Worcester Township
Attn: Tommy Ryan, Manager
Reference: Meadowood Corporation
Memory Care Land Development Application
Waiver Requests

8. Section 129-18.H(21)/18.L(1)(j) – This ordinance section requires that building walls be separated from the 100-year water surface and basin berm. As we explained at the meeting, we have designed the stormwater facilities in conjunction with the buildings. The stormwater management facilities will function well with the Memory Care building, but cannot meet all of the strict requirements of the SALDO, so a waiver is requested.

We are committed to revising the plans to address the balance of the earlier requested waivers. We ask that the aerial photograph of the campus submitted with the application can serve the planning need of the 400-foot property boundary needs. Meadowood stands committed to tree planting; should the Board see gaps of landscape material along our frontage, we stand ready to add whatever material the Board deems necessary.

Please feel free to reach out to me with any questions that may linger.

Sincerely,



Timothy P. Woodrow, P.E.
President
Woodrow & Associates, Inc.

TPW/del

Enclosure

cc: Joseph Nolan, P.E., Township Engineer – CKS Engineers
Bob Brant, Esq. Township Solicitor – Robert L. Brant & Associates
Kate Harper, Esq. – Timoney Knox, LLP
Paul Nordeman – Meadowood Corporation
John Kolb – Woodrow and Associates, Inc.
Marlon Back – Meadowood Corporation



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksenineers.com
215.340.0600

August 18, 2020
Ref: # 7542

Township of Worcester
PO Box 767
1721 Valley Forge Road
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: 3205 Skippack Pike - Memory Care Facilities - Meadowood

Dear Mr. Ryan:

I am in receipt of the Township's memorandum dated July 27, 2020 requesting my review of the preliminary land development plans for the new memory care facility at the Meadowood Senior Living facility. The plans consists of 27 sheets, are dated July 13, 2020 and have been prepared by Woodrow & Associates, Inc., for Meadowood. The plans propose the construction of a memory care building which will consist of 20 units, and additional areas for support staff. The plans also show the construction of a new parking lot adjacent to the Victory Garden area. A trail and new pedestrian bridge is also part of the land development plan. Also included with the submission is a post construction Stormwater Management Report dated July 2020, also prepared by Woodrow & Associates and an Erosion and Sediment Control Report, dated July 2020, prepared by Woodrow & Associates.

I have reviewed the plans and supporting documents as requested by the Township, and offer the following comments:

Zoning/Conditional Use

1. Conditional Use Approval is required for construction of the pedestrian bridge crossing the riparian corridor and modification of the access driveway to the parking lot. The applicant has applied for a conditional use hearing, and this must be granted for the project to proceed as proposed.
2. The applicant has requested twelve (12) waivers in conjunction with this project. These are as follows:
 - a. Section 129-16.B One (1) Year / 24-Hour storm event shall take a minimum of 24 hours to drain from BMPs.
 - b. Section 130-17.D(11) To allow proposed parking spaces to be 9' x 18', and to allow for 22' wide parking lot access drive.
 - c. Section 130-23.A Requirement to set monuments on right-of-way lines at corners and angel points.

- d. Section 130-24.B.3.a Storm systems designed to carry 50 Year Peak Flow Rate.
- e. Section 130-24.B.3.h Maximum allowable head water depth of 1' for inlets.
- f. Section 130-24.B.3.j Minimum 3' of cover over all storm pipes.
- g. Section 130-24.B.3.k Requires crown of all pipes tying into an inlet or manhole to be set at equal elevations.
- h. Section 130-24.B.4.f.7 Minimum freeboard of 2' over emergency spill way and top of berm.
- i. Section 130-24.B.4.f.13 Minimum 100' distance from highest free water surface to dwelling unit.
- j. Section 130-28.E.1 Existing tree survey.
- k. Section 130-28.G.4 Required street trees.
- l. Section 130-33.C Show existing features within 400'.

The above waivers should be reviewed by the Township and approved as part of the review process as required. I am not apposed to the granting of any of these waivers.

- 3. The applicant has received a variance from Section 150-13.B(2) to encroach 20' into the required side-yard setback and from Section 150-146.8 to encroach not more than 40' into the required riparian corridor. These variances were granted by the Zoning Hearing Board at the March 9, 2020 meeting and Zoning Order No. 2020-04.

Subdivision/Land Development

- 4. The plans show the location and configuration of the new memory care building to be constructed as part of this project. The plans should include the dimensions and square footage of the building.
- 5. Sheet 4 of the plans show the proposed parking area. The plans identify a "Bio-filtration Landscape Island" in the center of the parking lot. However, there are no details provided in the plan set regarding this bio-filtration area. Additional information should be provided, and included in the stormwater management report. It does appear from the soil testing information that the area where the parking lot is to be located is acceptable for infiltration.
- 6. Due to the extent of disturbance associated with this project, the applicant will require an NPDES Permit in conjunction with the Stormwater Management Plan.

7. Rain garden "B" was designed for the infiltration de-watering by using the infiltration rate at test pit DR-2A. A portion of the rain garden also appears to be located over test pit DR-3A. It is requested that the infiltration de-watering time be revised to include the infiltration rates for this test pit, as well.
8. Rain garden "A" is shown directly adjacent to the east side of the memory care building. The finish floor elevation of the building is 257.2, and the inlet to the rain garden is 249.0. It appears that the side of the building is being used as a wall of the rain garden. Details on how this wall will be constructed and made part of the rain garden should be provided as part of the plans. In addition, there are two (2) runs of storm pipe beneath sections of the building. Information should also be provided on how these storm pipes will be protected from damage and how they will be maintained.
9. Sheet 7 shows the site improvements associated with the memory care building expansion. The plans also show the relocation of the existing sanitary sewer system to allow for placement of the building. The plans show an existing 6" PVC lateral from the Holly House which currently is connected to the portion of the sewer that is to be relocated. However, the plans do not show how the Holly House will be served once the sewer line is relocated.
10. The plans do not show any sewer connection for the memory care building. The plan should show how the memory care building will tie into the on-site sewer system.
11. The relocation of portions of the sewer system will require abandonment of existing sewer lines. These lines should be removed from the manholes to which they are currently connected. In addition, the opening in the manhole must be properly sealed to prevent infiltration from entering the sewer system. This impacts two (2) manholes which are designated S100, and also the manhole in front of the existing sanitary sewer pumping station.
12. Sanitary sewer manhole S102 is shown with the exit sewer at an acute angle to the inflow. This section of sewer should be revised to show an angle of not less than 90°.
13. The new sewer connection to existing manhole (S104) should be made by core-boring into the manhole and the installation of a water tight seal with either a link seal, or a pipe to manhole gasket. A note should be added to the plans.
14. Sheet No. 6 is entitled "Existing Features and Demolition - Project Area". This plan shows a 1 1/2" force main (designated FM) and a 2" water line which appears to be serving the shed at the Victory Garden Area. The Township has no record of any improvements which would require water and sewer service to this shed. Information on the sewer connection should be provided to the Township. In addition, the plans do not show the connection points for either the water line or the sanitary force main. The plans should be revised to provide this information.

15. The plans consist of 27 Sheets, however, Sheets 20 through 24 are currently blank. It appears that these will be used to provide final design information on the storm sewers and sanitary sewers. Each sheet should be completed and resubmitted with future plan submissions.
16. The plans show connecting the existing house on Skippack Pike to the sanitary sewer system with the installation of 521 linear foot 4" lateral. This will allow the removal of the sand mound, which is necessary for construction of the new parking lot. When the sand mound is removed, it should be abandoned in accordance with the requirements of DEP.
17. The applicant should provide usage information on the existing house that will be connected to the sewer system. This will be utilized to determine the tapping fee that will be required in conjunction with connecting this house to the public sewer. The applicant should consider increasing the size of the sewer lateral to 6", and also install a manhole at the mid-point in the lateral run. This would allow better access for cleaning and potential for additional capacity in the future.
18. A lateral is shown connecting to the existing 8" PVC sewer main which serves the Methacton School district property. This connection should be made by cutting out a section of the 8" PVC main and installing a PVC tee or wye fitting with sleeves. This will provide a better connection and mitigate any infiltration in the system.
19. The applicant should obtain all necessary PADEP permits in conjunction with the installation of the pedestrian bridge. Conservation District approval will also be required.
20. The applicant will be required to buy additional sewer capacity in conjunction with the Memory Care building. Based on previous capacity purchases, it is anticipated that a flow factor of 150 gallons per unit should be used. This would require the applicant to purchase 10 EDUs from the Township in conjunction with this project. In addition, as stated previously, a tapping fee will also be necessary for the house on Skippack Pike that is to be connected to the sewer system.
21. Sheet No. 7 shows the location of a new storm inlet (D04) directly over the existing 6" PVC lateral from Holly House. This inlet cannot be located where shown. However, there will be a need to reconnect the Holly House lateral to the newly relocated sanitary sewer system, which may make this problem go away.
22. Sheet 12 shows a note on the existing sanitary sewer line (To be Removed) which states "existing sanitary main to be disconnected but left in place until Phase 2 demolition". The demolition plan shown on sheet 6 does not provide any phasing of demolition and in fact does not include or show the demolition of the sanitary sewer in question. The concept of demolition of the sanitary sewer system and phasing, should be clarified on future plan submissions. Since Sheet 12 is the erosion and sedimentation control plan, it is unclear why this note is included on this sheet but not where else.

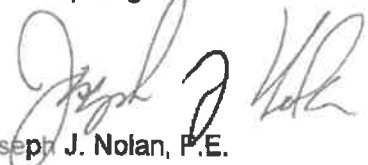
August 18, 2020
Ref: # 7542
Page 5

23. Sheet 19 provides details of various components of the project. A detail for a pre-cast sanitary manhole and base is shown. It specifies a 24" diameter cast iron manhole frame and cover. This details should be revised to indicate that the manhole cover shall be identified with "Sanitary Sewer" in 2" letters on the manhole cover.

The above represents all comments on this initial plan submission. The applicants engineer should revise the plans accordingly and resubmit for further review. In addition, the blank sheets includes(Sheets 20 through 24) should be completed and submitted with all future submissions.

Please contact me if you have any questions or need additional assistance on these plans.

Very truly yours,
CKS ENGINEERS, INC
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Robert Brant, Esq., Township Solicitor
Paul Nordeman, The Meadowood Corporation
Tim Woodrow, Woodrow & Associates, Inc.
File



McMAHON ASSOCIATES, INC.
425 Commerce Drive, Suite 200
Fort Washington, PA 19034
p 215-283-9444 | f 215-283-9446

August 19, 2020

Mr. Tommy Ryan
Township Manager
Worcester Township
1721 Valley Forge Road
P.O. Box 767
Worcester, PA 19490

RE: **Traffic Review #1 – Preliminary Land Development Plans**
Proposed Memory Care Facility @ Meadowood Senior Living
Worcester Township, Montgomery County, PA
McMahon Project No. 820367.11

PRINCIPALS
Joseph J. DeSantis, P.E., PTOE
John S. DePalma
Casey A. Moore, P.E.
Gary R. McNaughton, P.E., PTOE
Christopher J. Williams, P.E.

ASSOCIATES
John J. Mitchell, P.E.
R. Trent Ebersole, P.E.
Matthew M. Kozsich, P.E.
Maurcen Chlebek, P.E., PTOE
Dean A. Carr, P.E.
Jason T. Adams, P.E., PTOE
Christopher K. Bauer, P.E., PTOE
Mark A. Roth, P.E.
John R. Wichner, P.E., PTOE

FOUNDER
Joseph W. McMahon, P.E.

Dear Tommy:

Per the request of the Township, McMahon Associates, Inc. (McMahon) has prepared this review letter, which summarizes our initial traffic engineering review of the proposed memory care facility to be located along the northern side of the Meadowood Drive at the southeastern end of the property adjacent to the Laurel House and Holly House in Worcester Township, Montgomery County, PA. It is our understanding that the proposed development will consist of a 20-unit memory care facility, garden area, and 125-space parking lot. This will bring the total number of dwelling units at the Meadowood property to 429 units (currently at 409 dwelling units of a few varieties). Access to the proposed memory care facility parking lot will be provided via driveway connection to the Meadowood Drive to the south of the Laurel House and Holly House.

The following document was reviewed and/or referenced in preparation of our traffic review:

- Preliminary Land Development Plans for the New Memory Care Facility at Meadowood Senior Living, prepared by Woodrow & Associates, Inc., dated July 13, 2020.

Based upon review of the document noted above, McMahon offers the following comments for consideration by the Township and action by the applicant:

1. A list of twelve (12) waivers are being requested and detailed on sheet 1 of 27. Due to their on-site nature and that they are not transportation related, we defer to the Township Engineer who will comment on the waivers in their review.

2. The applicant is also requesting one of the waivers that we will comment on from **Section 130-17.D(11) of the Subdivision and Land Development Ordinance** requiring parking spaces to be a minimum of 20 feet deep by 10 feet wide and 25-foot wide drive aisles for two-way traffic. The plans currently show 18-foot deep by 9-foot wide parking spaces in the proposed parking lot and a 22-foot drive aisle leading to/from the proposed parking lot, thereby not satisfying the ordinance requirement. Since the proposed parking space dimensions are expected to be adequate for the types of vehicles that will be using this parking lot and the traffic volumes utilizing the drive aisle to/from the proposed parking lot are expected to be minimal, **we are not opposed to the granting of this waiver.**
3. The applicant has not provided a current traffic study or any trip generation information for the addition of 20 units to the property. Access is being proposed at the existing, single point of ingress/egress at Meadowood Drive and Skippack Pike (S.R. 0073). Additionally, no crash data has been provided to ascertain the current safety conditions at this access intersection on Skippack Pike (S.R. 0073). While a full traffic study for this phase of the development is likely not necessary, at some point an updated traffic study to look at the access operations and needs, as well as to confirm the site trip generation, is recommended.
4. Based on historic count data that McMahan has from 2008 at the Meadowood Drive intersection and Skippack Pike (S.R. 0073), there were 50 vehicle trips exiting the site and 23 vehicle trips entering the site during the weekday afternoon commuter peak hour, totaling 73 trips in and out. Based on a letter addressed to McMahan for the Grove at Meadowood, prepared by Woodrow & Associates, Inc., dated February 1, 2018, 344 units were built and occupied at that time, which in applying the trip counts equates to 0.2122/trips per unit for the weekday afternoon peak hour. The addition of 20 units (as we understand would have 22 beds) would thus generate an additional 4 total weekday afternoon peak hour trips (combined in and out); however, with the amount of parking to be added to the site with the new land development, this calculation may not be accurate. Furthermore, utilizing the latest edition of the Institute of Transportation Engineers (ITE) Trip Generation Manual for a memory care land use yields a trip generation of 5 trips/weekday afternoon peak hour.

According to the Township's Roadway Sufficiency Analysis, the proposed development is located in Transportation Service Area North, which has a corresponding impact fee of \$3,977 per "new" weekday afternoon peak hour trip and the applicant will be required to pay a Transportation Impact Fee in accordance with the Township's Transportation Impact Fee Ordinance. Based solely on utilizing the higher number of trips above for the existing trip generation rate preliminarily estimated using the volumes and units built in 2008 versus the ITE trip generation rate for this land use, the additional 20 dwelling units will generate approximately 5 total "new" weekday afternoon peak hour trips. The TSA North impact fee of \$3,977 per "new" weekday afternoon peak hour trip applied to these trips results in a transportation impact fee of \$19,885.

Since we are living in an environment with COVID-19 restrictions for health purposes, especially on facilities such as Meadowood, our typical recommendation of updating the trip generation for the site to update the potential trips per unit, cannot be applied at this time. **Thus, we recommend that the applicant be assessed a transportation impact fee based on 5 weekday afternoon peak hour trips, but be required as a condition to complete an updated trip generation study at its driveway(s) over a full three-day (Tues – Thursday) period no sooner than three months after the lifting of all COVID-19 restrictions, noting how many units on the property are occupied, possible changes in staff, services, etc., and the updated information may then be used to confirm the trip generation rate and calculate the impact fee.**

5. The Skippack Pike (S.R. 0073) intersection has been the subject of a signal warrant evaluation over the years, and the necessary access and adjacent roadway improvements that would need to accompany any warranted signal installation. Costs for the design & construction for a signalization project have created a burden of expense in order to complete them, but signal warrants in a study completed nearly 10 years ago were not yet satisfied and PennDOT has not approved a signal installation with associated roadway improvements to date for the access. The signal project would involve desirably realigning Meadowood Drive opposite Hollow Road and adding left-turn lanes for both Meadowood Drive and Hollow Road, as well as adding a right-turn deceleration lane for Meadowood Drive along Skippack Pike (S.R. 0073). Providing the turning lanes for added safety (especially due to the age-restricted nature of the Meadowood residents), and providing the safety of a signal for both minor road approaches to Skippack Pike (S.R. 0073) in this area are important aspects of a future project when warrants are met and can be approved by PennDOT before it is installed.

With the addition of memory care facility for this project, we recommend that the applicant once again evaluate the Skippack Pike access and Hollow Road for signal warrants and/or determine the viability of providing additional access to/from the Meadowood community in light of growing traffic demands on the abutting state roadway network along the property. This evaluation should be done in coordination with the trip generation comment above. Understanding there is a master plan for this project, and that an update to a traffic study was deferred at the time of the development of The Grove project on the site, **we recommend that the Board consider a condition that both an updated traffic study (complete with a signal warrant evaluation and alternatives investigated for possible additional access to/from the property) and the trip generation counts be conducted after both The Grove and memory care facility are fully occupied, and after COVID-19 restrictions are lifted, at the direction of the Township.**

6. Adequate sight distance measurements must be provided for the intersections of George Brown Memorial Parkway and the Relocated Asphalt Access Drive at the Meadowood Drive. Due to the location of the building, the curve of the road and the relocated location of the driveway leading to the Holly House, egressing drivers from the side street will need to turn their head more than 90 degrees to the right and must have safe stopping sight distances based on approach speeds.

7. It is recommended that one-way traffic circulation (counter-clockwise direction) be provided in the parking area to the north of the proposed memory care building and through the porte-cochere area for the Holly House. "One-way" signs should be shown on the plans at the beginning and end of the drive aisles in this parking area and "Do Not Enter" signs should be shown on the plans at the eastern end of the drive aisle immediately to the north of the proposed memory care building.
8. Turning templates should be provided demonstrating the ability of fire/emergency vehicles specific to Worcester Township to maneuver into and out of the parking lot to the north of the proposed memory care facility. The Fire Marshall shall also review and approve these plans.
9. All curb ramps and pedestrian routes (i.e., sidewalks, crosswalks, etc.) are to be constructed in accordance with the current Federal and PennDOT ADA standards. ADA ramp design and crosswalk striping details should be included on the detail pages of the plans. McMahon has not reviewed the detailed design of any ramps internal to the site.
10. ADA ramps should be shown on the plans at the following locations:
 - In the immediate vicinity of the ADA parking spaces on the northern side of the proposed memory care facility where the sidewalk meets the drive aisle.
 - In the immediate vicinity of the ADA parking spaces on the eastern side of the victory garden in the proposed parking lot.
 - On the east side of the Relocated Asphalt Access Drive.
 - On the west side of Meadowood Drive as a receiving ramp for the proposed ramp crossing Meadowood Drive from the proposed 6' pervious Asphalt Trail west of the memory care facility.
11. A stop bar should be shown on the plans at the stop sign located on the northeastern corner of the proposed memory care facility.
12. "Pedestrian Crossing" signs should be shown on the plans at the crosswalk located along Meadowood Drive to the south of the proposed memory care facility.
13. "Authorized Personnel Only" signs should be shown on the plans where the stone service drive meets the drive aisle in the proposed parking lot.
14. Since it appears as though adequate parking is provided for the proposed memory care building, we recommend that the two parking spaces that are located immediately adjacent to the stone service drive should be removed and replaced with gore striping.
15. Details for the proposed pedestrian bridge should be provided for review by the Township Engineer.

Mr. Tommy Ryan

August 19, 2020

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16. Profiles for George Brown Memorial Parkway and the Relocated Asphalt Access Drive should be added to the plans, including all pertinent information.
17. Detailed grading, including spot elevations, should be provided at the proposed 6' pervious asphalt trail at the west corner of the memory care facility.
18. The Township and its engineering consultants must be included in any submissions and meetings with PennDOT and other agencies involving Meadowood with regards to its access, signalization, and/or improvements to the adjacent roadways for the Meadowood site.
19. In all subsequent submissions, the applicant's engineer must provide a response letter that describes how each specific review comment has been addressed, where each can be found in the plan sheets, or other materials, as opposed to providing general responses. This will aid in the detailed review and subsequent review timeframes.

We trust that this review letter responds to your request and satisfactorily addresses the traffic issues that are related to the proposed addition apparent to us at this time. If you or the Township have any questions, or require clarification, please contact me or Michelle Eve, P.E.

Sincerely,



Casey A. Moore, P.E

Executive Vice President – Corporate Operations

BMJ/MEE/CED/CAM

cc: Joseph Nolan, P.E., CKS Engineers (Township Engineer)
Robert Brant, Esquire (Township Solicitor)
Tim Woodrow, P.E., Applicant's Engineer
Paul Nordeman – The Meadowood Corporation

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**
VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**
MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

August 21, 2020

Mr. Tommy Ryan, Manager
Worcester Township
1721 Valley Forge Road—Box 767
Worcester, Pennsylvania 19490

Re: MCPC #17-0040-005
Plan Name: Meadowood Campus Memory Care
(1 lot comprising 131.0817 acres)
Situates: 3205 Skippack Pike
Worcester Township

Dear Mr. Ryan:

We have reviewed the above-referenced subdivision and land development plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on August 17, 2020. We forward this letter as a report of our review.

BACKGROUND

The Applicant, The Meadowood Corporation, is proposing to develop and construct a 19,122-square-foot Memory Care facility and accessory parking lot as a part of their existing senior living complex in the LPD Land Preservation District. The proposed one-story facility will include 20 rooms of memory care, and an additional 96 parking spaces. Additional improvements include a relocated access driveway, stormwater management improvements such as rain gardens, and new landscaping and lighting, among other improvements. This development is conditioned by a decision of the township Zoning Hearing Board, which granted relief on setback and riparian corridor encroachments. The development will be served with public water and sewer.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal, however, in the course of our review we have identified issues that the applicant and township may wish to consider prior to final plan approval. Our comments are as follows:

REVIEW COMMENTS

A. SITE IMPROVEMENTS

1. Sidewalk Lighting. There will be additional sidewalk/asphalt trail installed along the whole frontage of the new building along Meadowbrook Drive, which we endorse. However, a similar lighting treatment to new loop trail to the north has not been added along this frontage. The township should discuss with the Applicant whether additional lighting in this area is warranted.
2. Light Standards. It is not clear from the site lighting cut sheet what the proposed standard height is for the proposed site lighting. The Applicant should clarify this and ensure that the height is according to township standards.
3. Pervious Trail. The asphalt trail looping the new Memory Care building, as well as that trail leading to the new parking lot, is identified as "pervious." However, the cross-section specification for the "loop trail" in the construction details does not appear to be of a pervious design. This should be revised by the Applicant to a pervious specification to the satisfaction of the township.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal, but we believe that our suggested revisions will better achieve the township's planning objectives for senior residential development.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the Applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,



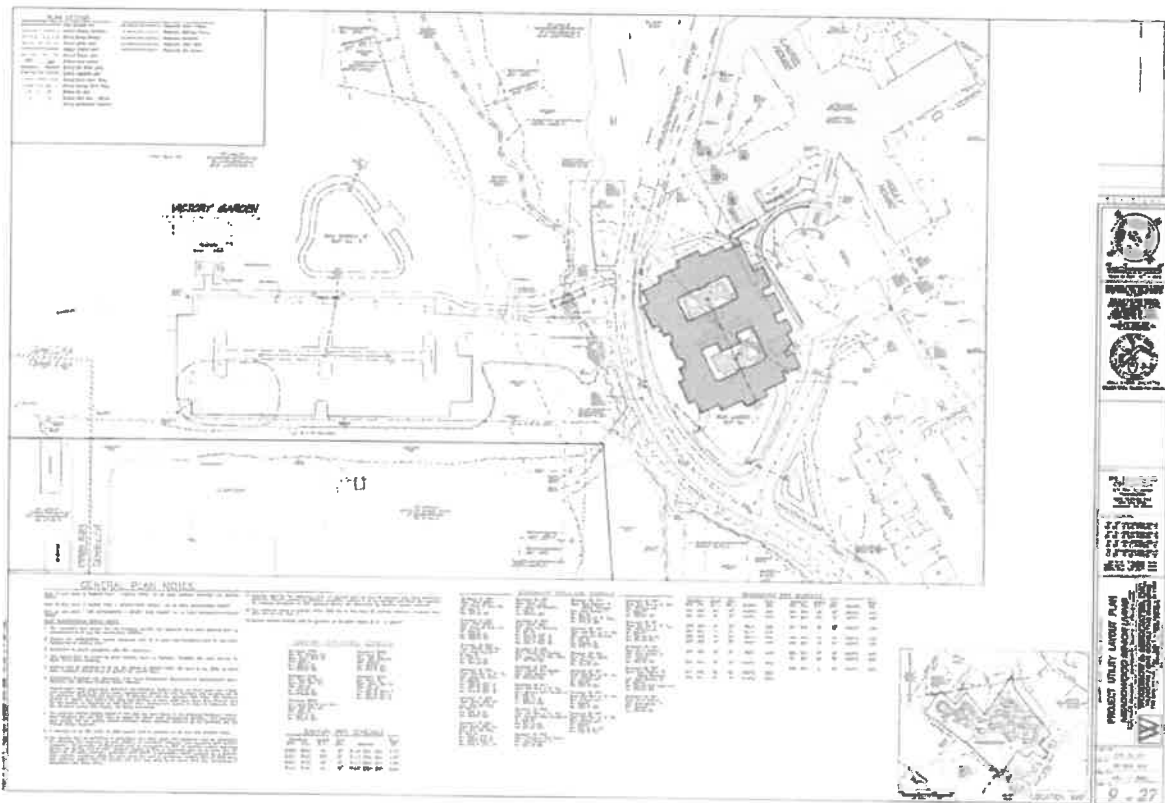
Brian J. Olszak, Senior Planner
bolszak@montcopa.org - 610-278-3737

c: The Meadowood Corporation, Applicant
Woodrow & Associates, Inc., Applicant's Representative
Andrew R. Raquet, Asst. Township Zoning Officer

Attachments: 1. Reduced copy of plan
2. Aerial Map

APPENDIX

Attachment 1: Reduced Copy of Plan



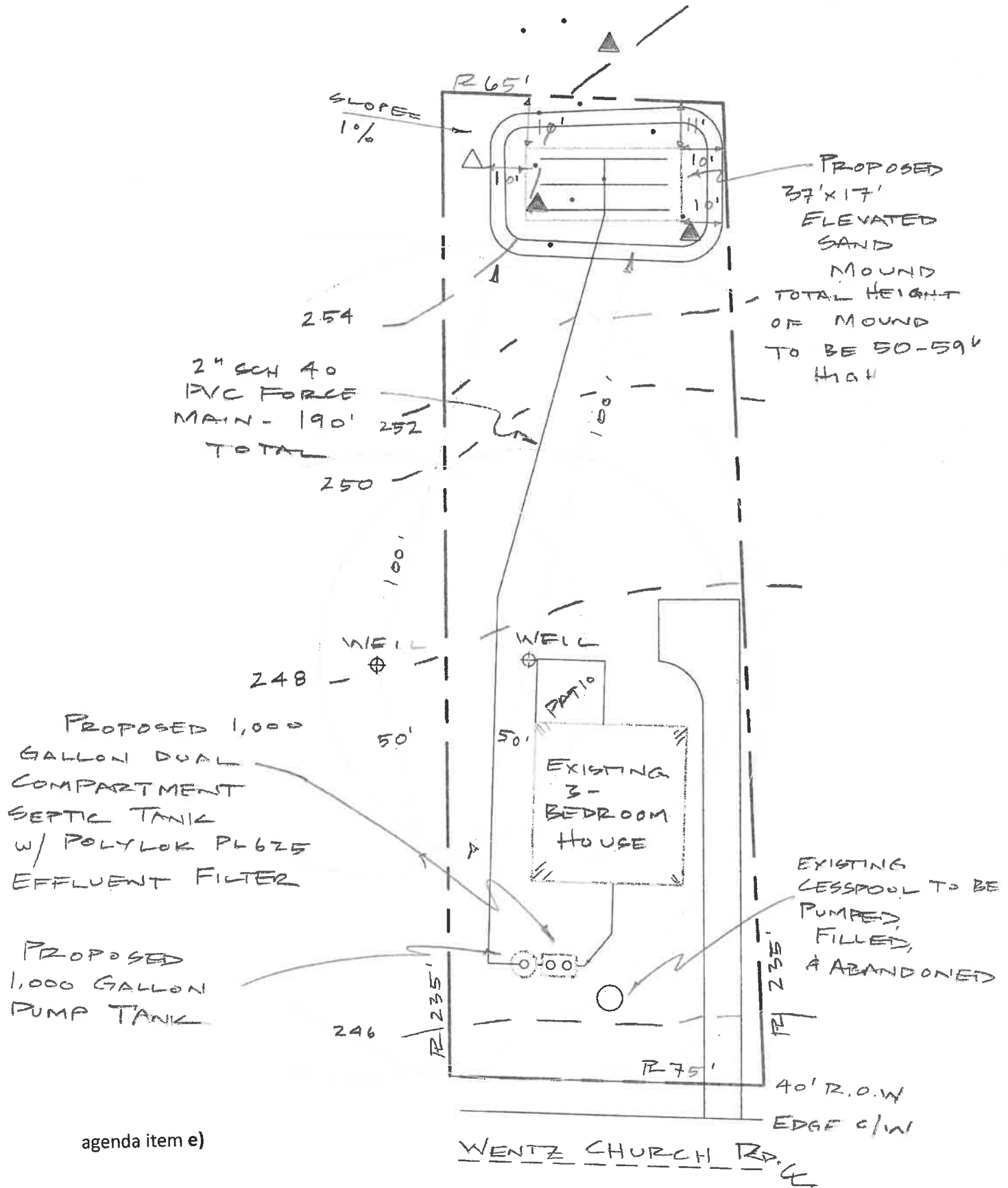
Attachment 2: Aerial Map



Montgomery
County
Planning
Commission
Montgomery County Courthouse - Planning Commission
PO Box 310 • Montgomery PA 19380-0310
610.275.3733 • 610.275.3841
www.montgomerycountypa.gov
Year 2017 aerial photography, provided by Pictometry

NORTH

2016 WENTZ
CHURCH RD.
AP # Z 231338
1/4 = 30'



PROPOSED
37' X 17'
ELEVATED
SAND
MOUND
TOTAL HEIGHT
OF MOUND
TO BE 50-59"
HIGH

2" SCH 40
PVC FORCE
MAIN - 190'
TOTAL
250

PROPOSED 1,000
GALLON DUAL
COMPARTMENT
SEPTIC TANK
W/ POLYLOK PL675
EFFLUENT FILTER

PROPOSED
1,000 GALLON
PUMP TANK

EXISTING
CESSPOOL TO BE
PUMPED,
FILLED,
& ABANDONED

agenda item e)

WENTZ CHURCH RD.



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksengineers.com
215.340.0600

October 5, 2020
Ref: # 7200-51

Worcester Township
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Andrew Raquet, Assistant Zoning Officer

Reference: 2016 Wentz Church Road
Grading Permit for Replacement On-Lot Sewage Disposal System

Dear Andrew:

I am in receipt of your email dated October 5, 2020 requesting my review of a proposed replacement on-lot sewage disposal system at 2016 Wentz Church Road. Included with your email is a grading permit application as well as a site plan for the property.

The property is unique in that it has a frontage of only 75' feet, and a rear yard width of 65'. The property is also very deep with the side property lines being 235'. The plan proposes the location of the elevated sand mound at the extreme rear of the property. This location is required to maintain the hundred foot separation between the well on the subject property and also the well on the property to the north. The proposed location of the sand mound is extremely close both the side and rear yard property lines.

Due to this location, the applicant will require a waiver from Section 130-26B(2)(c) which requires no portion of an on-site sewage disposal system to be located within 30 feet of any property line. This proposed location would violate this requirements at both the side and rear yard of the property.

Based on my review of the plan, the proposed location is the only viable place for location of the on-lot system without violating the proximity distance to an on-site well. I therefore have no objection to the granting of this waiver. If the waiver is granted by the Board, then the grading plan can be considered acceptable and the grading permit issued.

Please contact me if you have any questions or need any additional assistance on this project.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf
cc: File

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2020-18

**A RESOLUTION AUTHORIZING APPLICATION TO THE 2020 PECO GREEN
REGION OPEN SPACE PROGRAM FOR THE DEFFORD PARK IMPROVEMENT
PROJECT**

WHEREAS, the Township of Worcester desires to undertake the Defford Park Improvement Project; and,

WHEREAS, the Township desires to apply to the PECO Green Region Open Space Program for a grant for the purpose of carrying out this Project; and,

WHEREAS, the Township has received and understands the 2020 PECO Green Region Open Space Program Guidelines.

THEREFORE, BE IT RESOLVED THAT the Board of Supervisors hereby approves this Project and authorizes application to the PECO Green Region Open Space Program in the amount of \$6,700.00, and,

BE IT FURTHER RESOLVED, THAT, if the application is granted, the Township commits to the expenditure of matching funds in the amount of \$6,700.00 necessary for the Project's success.

RESOLVED THIS 21ST DAY OF OCTOBER, 2020.

FOR WORCESTER TOWNSHIP

By:

Richard DeLello, Chair
Board of Supervisors

Attest:

Tommy Ryan, Secretary

GENERAL FUND EXPENDITURES

Legislative	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
payroll	400-110	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
benefits	400-150	\$ 52,285.17	\$ 49,267.86	\$ 45,632.00	\$ 49,267.86
consultant services	400-312	\$ 24,897.00	\$ 30,574.00	\$ 33,600.00	\$ 31,100.00
mileage reimbursement	400-337	\$ -	\$ 400.00	\$ -	\$ 400.00
dues & subscriptions	400-420	\$ 3,974.00	\$ 4,425.00	\$ 4,100.00	\$ 4,425.00
meetings & seminars	400-460	\$ 3,606.74	\$ 4,975.00	\$ 1,400.00	\$ 4,975.00
		\$ 92,262.91	\$ 97,141.86	\$ 92,232.00	\$ 97,667.86

Management	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
payroll	401-120	\$ 132,108.41	\$ 137,037.78	\$ 172,100.00	\$ 221,146.05
benefits	401-150	\$ 55,346.10	\$ 52,622.38	\$ 63,400.00	\$ 75,143.25
consultant services	401-312	\$ 7,835.00	\$ 5,600.00	\$ 4,700.00	\$ 8,225.00
mobile phone	401-321	\$ 600.00	\$ 600.00	\$ 750.00	\$ 900.00
mileage reimbursement	401-337	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
meetings & seminars	401-460	\$ 589.35	\$ 2,075.00	\$ 900.00	\$ 2,075.00
		\$ 201,278.86	\$ 202,735.16	\$ 246,650.00	\$ 312,289.30

Finance	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
payroll	402-120	\$ 51,606.73	\$ 72,268.92	\$ 68,700.00	\$ 68,000.00
benefits	402-150	\$ 26,687.71	\$ 27,262.76	\$ 27,100.00	\$ 45,187.52
mobile phone	402-321	\$ 200.00	\$ 300.00	\$ 250.00	\$ 300.00
mileage reimbursement	402-337	\$ 135.43	\$ 300.00	\$ 190.00	\$ 250.00
meetings & seminars	402-460	\$ 195.00	\$ 750.00	\$ 760.00	\$ 700.00
		\$ 78,824.87	\$ 100,881.68	\$ 97,000.00	\$ 114,437.52

Tax Collection	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
payroll	403-110	\$ 2,340.37	\$ 2,367.00	\$ 2,315.00	\$ 2,369.50
benefits	403-150	\$ 179.05	\$ 181.31	\$ 177.00	\$ 181.50
office supplies	403-210	\$ 6,658.16	\$ 5,240.00	\$ 5,050.00	\$ 5,140.00
professional services	403-310	\$ 31,208.25	\$ 30,600.60	\$ 31,100.00	\$ 28,402.55
		\$ 40,385.83	\$ 38,388.91	\$ 38,642.00	\$ 36,093.55

Legal	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
general services	404-310	\$ 43,081.73	\$ 67,800.00	\$ 52,300.00	\$ 67,800.00
RTK services	404-320	\$ 13,447.85	\$ 6,000.00	\$ 10,400.00	\$ 12,000.00
		\$ 56,529.58	\$ 73,800.00	\$ 62,700.00	\$ 79,800.00

GENERAL FUND EXPENDITURES *(continued)*

Clerical	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
payroll	405-140	\$ 87,654.13	\$ 107,040.69	\$ 78,400.00	\$ 63,269.81
benefits	405-150	\$ 54,666.09	\$ 62,955.92	\$ 34,400.00	\$ 24,079.59
office supplies	405-210	\$ 5,157.36	\$ 6,000.00	\$ 5,800.00	\$ 6,000.00
payroll services	405-310	\$ 15,497.58	\$ 15,600.00	\$ 15,700.00	\$ 17,010.00
telephone	405-321	\$ 3,330.21	\$ 4,425.00	\$ 3,740.00	\$ 4,725.00
postage	405-325	\$ 4,004.92	\$ 4,345.00	\$ 5,900.00	\$ 4,550.00
auto allowance	405-337	\$ 343.71	\$ 300.00	\$ 90.00	\$ 300.00
advertisement	405-340	\$ 5,337.75	\$ 7,200.00	\$ 3,900.00	\$ 7,200.00
meetings & seminars	405-460	\$ 1,771.27	\$ 1,650.00	\$ 150.00	\$ 1,775.00
computer expense	405-465	\$ 38,161.37	\$ 70,332.00	\$ 72,200.00	\$ 73,759.00
other expense	405-470	\$ 5,239.97	\$ 7,500.00	\$ 4,900.00	\$ 7,224.00
		\$ 221,164.36	\$ 287,348.61	\$ 225,180.00	\$ 209,892.40

Engineering	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
engineering services	408-310	\$ 13,763.41	\$ 34,750.00	\$ 14,700.00	\$ 33,750.00
		\$ 13,763.41	\$ 34,750.00	\$ 14,700.00	\$ 33,750.00

Township Building	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
utilities	409-136	\$ 7,119.35	\$ 10,428.00	\$ 7,900.00	\$ 10,104.00
maintenance & repairs	409-137	\$ 12,223.81	\$ 17,376.00	\$ 12,600.00	\$ 16,680.00
alarm service	409-142	\$ 2,651.99	\$ 3,720.00	\$ 2,750.00	\$ 3,804.00
other expenses	409-147	\$ 880.55	\$ 2,460.00	\$ 1,070.00	\$ 2,400.00
		\$ 22,875.70	\$ 33,984.00	\$ 24,320.00	\$ 32,988.00

Garage	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
utilities	409-236	\$ 11,408.06	\$ 15,480.00	\$ 11,350.00	\$ 15,060.00
maintenance & repairs	409-237	\$ 8,378.43	\$ 10,164.00	\$ 8,550.00	\$ 10,044.00
alarm service	409-242	\$ 1,182.96	\$ 1,608.00	\$ 1,190.00	\$ 1,608.00
other expenses	409-247	\$ 735.28	\$ 1,440.00	\$ 870.00	\$ 1,440.00
		\$ 21,704.73	\$ 28,692.00	\$ 21,960.00	\$ 28,152.00

Community Hall	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
utilities	409-436	\$ 5,226.49	\$ 5,700.00	\$ 5,200.00	\$ 5,760.00
maintenance & repairs	409-437	\$ 3,927.04	\$ 5,556.00	\$ 4,050.00	\$ 5,796.00
other expenses	409-447	\$ 319.64	\$ 600.00	\$ 200.00	\$ 600.00
		\$ 9,473.17	\$ 11,856.00	\$ 9,450.00	\$ 12,156.00

GENERAL FUND EXPENDITURES *(continued)*

Historical Building	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
utilities	409-536	\$ 4,561.77	\$ 4,261.00	\$ 4,220.00	\$ 4,541.00
maintenance & repairs	409-537	\$ 297.00	\$ 1,932.00	\$ 700.00	\$ 1,608.00
		\$ 4,858.77	\$ 6,193.00	\$ 4,920.00	\$ 6,149.00

Hollow Road Rental	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
utilities	409-636	\$ -	\$ 250.00	\$ -	\$ 250.00
maintenance & repairs	409-637	\$ 1,381.46	\$ 4,032.00	\$ 400.00	\$ 4,008.00
		\$ 1,381.46	\$ 4,282.00	\$ 400.00	\$ 4,258.00

Springhouse	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
maintenance & repairs	409-737	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00

Fire Protection	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
hydrant rentals	411-380	\$ 9,977.07	\$ 27,426.00	\$ 24,400.00	\$ 27,590.00
WVFD contributions	411-540	\$ 345,099.65	\$ 353,034.65	\$ 351,800.00	\$ 360,098.04
		\$ 355,076.72	\$ 380,460.65	\$ 376,200.00	\$ 387,688.04

Code Enforcement	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Fire Marshal payroll	413-110	\$ 6,507.42	\$ 11,681.44	\$ 5,610.00	\$ 12,029.58
Fire Marshal benefits	413-110-150	\$ 1,140.39	\$ 4,410.80	\$ 3,890.00	\$ 4,437.47
Codes payroll	413-140	\$ 41,565.61	\$ 44,656.68	\$ 44,600.00	\$ 46,995.81
Codes benefits	413-150	\$ 15,471.03	\$ 21,665.86	\$ 21,900.00	\$ 18,205.68
supplies	413-210	\$ 11,649.61	\$ 10,555.00	\$ 2,650.00	\$ 3,505.00
consultant services	413-312	\$ 46,834.00	\$ 81,604.40	\$ 55,800.00	\$ 74,845.70
mobile phone	413-321	\$ 593.84	\$ 720.00	\$ 510.00	\$ 360.00
mileage	413-337	\$ 1,274.84	\$ 1,320.00	\$ 1,070.00	\$ 1,320.00
meetings & seminars	413-460	\$ 281.00	\$ 1,300.00	\$ 200.00	\$ 1,300.00
		\$ 125,317.74	\$ 177,914.18	\$ 136,230.00	\$ 162,999.23

GENERAL FUND EXPENDITURES *(continued)*

Zoning Hearing Board	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
payroll	414-140	\$ 1,550.00	\$ 2,400.00	\$ 2,000.00	\$ 3,400.00
benefits	414-150	\$ 118.73	\$ 183.84	\$ 154.00	\$ 260.44
professional services	414-310	\$ 5,015.00	\$ 4,950.00	\$ 5,100.00	\$ 5,400.00
engineering	414-313	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
legal	414-314	\$ 15,200.00	\$ 28,000.00	\$ 19,200.00	\$ 32,300.00
conditional use	414-315	\$ 3,996.71	\$ 2,025.00	\$ 9,900.00	\$ 8,700.00
advertising	414-341	\$ 2,464.72	\$ 3,995.00	\$ 3,100.00	\$ 4,050.00
meetings & seminars	414-460	\$ -	\$ 200.00	\$ -	\$ 200.00
		\$ 28,345.16	\$ 43,253.84	\$ 39,454.00	\$ 55,810.44

PA One Call	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
PA One Call	419-242	\$ 1,882.47	\$ 2,700.00	\$ 1,265.00	\$ 2,520.00
		\$ 1,882.47	\$ 2,700.00	\$ 1,265.00	\$ 2,520.00

Public Works	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
payroll	430-140	\$ 355,427.58	\$ 433,249.93	\$ 422,500.00	\$ 444,301.83
benefits	430-150	\$ 237,790.68	\$ 255,815.02	\$ 229,800.00	\$ 292,608.68
uniform rental	430-238	\$ 7,719.75	\$ 10,052.00	\$ 9,050.00	\$ 10,374.00
cell phones	430-326	\$ 1,318.87	\$ 1,560.00	\$ 1,480.00	\$ 1,560.00
meetings & seminars	430-460	\$ 264.00	\$ 1,925.00	\$ 200.00	\$ 1,700.00
other expenses	430-470	\$ 928.28	\$ 1,965.00	\$ 1,050.00	\$ 1,465.00
		\$ 603,449.16	\$ 704,566.95	\$ 664,080.00	\$ 752,009.51

Snow Removal	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
materials	432-200	\$ 32,626.13	\$ 31,675.00	\$ 13,600.00	\$ 31,906.25
contractor	432-450	\$ 1,416.00	\$ -	\$ -	\$ -
		\$ 34,042.13	\$ 31,675.00	\$ 13,600.00	\$ 31,906.25

Traffic Signals	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
engineering	433-313	\$ 2,955.52	\$ 6,500.00	\$ 1,900.00	\$ 5,000.00
electricity	433-361	\$ 3,351.01	\$ 3,540.00	\$ 3,200.00	\$ 3,540.00
maintenance	433-374	\$ 3,701.85	\$ 11,200.00	\$ 9,700.00	\$ 11,200.00
		\$ 10,008.38	\$ 21,240.00	\$ 14,800.00	\$ 19,740.00

GENERAL FUND EXPENDITURES *(continued)*

Machinery & Tools	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
vehicle maintenance	437-250	\$ 39,633.51	\$ 81,660.00	\$ 29,500.00	\$ 75,000.00
small tools	437-260	\$ 5,839.20	\$ 10,500.00	\$ 6,200.00	\$ 10,500.00
small tool repairs	437-370	\$ -	\$ -	\$ -	\$ -
		\$ 45,472.71	\$ 92,160.00	\$ 35,700.00	\$ 85,500.00

Road Maintenance	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
gasoline	438-231	\$ 3,758.60	\$ 5,885.00	\$ 3,100.00	\$ 5,425.00
diesel	438-232	\$ 19,321.92	\$ 25,720.00	\$ 14,500.00	\$ 25,275.00
signs	438-242	\$ 2,424.93	\$ 3,000.00	\$ 2,150.00	\$ 3,000.00
supplies	438-245	\$ 15,770.04	\$ 38,000.00	\$ 17,400.00	\$ 43,500.00
contractor, snow	438-300	\$ -	\$ -	\$ -	\$ -
engineering	438-313	\$ 20,365.47	\$ 22,000.00	\$ 9,700.00	\$ 18,000.00
contractor, road program	438-370	\$ 9,367.50	\$ 15,300.00	\$ 7,800.00	\$ 13,300.00
		\$ 71,008.46	\$ 109,905.00	\$ 54,650.00	\$ 108,500.00

Stormwater Management	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
engineering	446-313	\$ 17,536.27	\$ 37,500.00	\$ 11,800.00	\$ 35,000.00
		\$ 17,536.27	\$ 37,500.00	\$ 11,800.00	\$ 35,000.00

Recreation Administrator	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
payroll	451-140	\$ 17,799.66	\$ 20,417.69	\$ 19,200.00	\$ 21,028.48
benefits	451-150	\$ 1,950.90	\$ 2,080.00	\$ 2,010.00	\$ 1,826.78
mobile phone	451-326	\$ -	\$ -	\$ -	\$ -
mileage reimbursement	451-337	\$ 61.48	\$ 200.00	\$ 50.00	\$ 175.00
meetings & seminars	451-460	\$ 100.00	\$ 900.00	\$ 270.00	\$ 900.00
		\$ 19,912.04	\$ 23,597.69	\$ 21,530.00	\$ 23,930.26

Recreation & Culture	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
discounted tickets	452-247	\$ 4,188.50	\$ 4,000.00	\$ 1,400.00	\$ 3,800.00
camps & sport leagues	452-248	\$ 2,863.50	\$ 4,700.00	\$ 400.00	\$ 4,000.00
trips	452-249	\$ -	\$ -	\$ -	\$ -
Community Day	452-250	\$ 13,377.31	\$ 11,800.00	\$ 6,400.00	\$ 12,300.00
library	452-520	\$ 6,946.00	\$ 7,294.00	\$ 7,294.00	\$ 7,659.00
		\$ 27,375.31	\$ 27,794.00	\$ 15,494.00	\$ 27,759.00

GENERAL FUND EXPENDITURES *(continued)*

Parks	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Heebner Park - utilities	454-436	\$ 2,251.79	\$ 3,024.00	\$ 2,950.00	\$ 3,216.00
Heebner Park - fields	454-437-001	\$ 9,395.90	\$ 16,800.00	\$ 13,700.00	\$ 16,800.00
Heebner Park - expenses	454-437-002	\$ 2,714.26	\$ 8,000.00	\$ 5,200.00	\$ 8,000.00
Mt. Kirk Park - fields	454-438-001	\$ 2,304.90	\$ 3,400.00	\$ 2,800.00	\$ 3,400.00
Mt. Kirk Park - expenses	454-438-002	\$ 691.01	\$ 1,000.00	\$ 800.00	\$ 1,000.00
Sunny Brook Park - fields	454-439-001	\$ 3,666.68	\$ 4,700.00	\$ 3,900.00	\$ 4,700.00
Sunny Brook Park - expens	454-439-002	\$ 1,440.95	\$ 3,930.00	\$ 1,850.00	\$ 3,902.00
Sunny Brook Park - utilities	454-446	\$ 1,046.40	\$ 1,680.00	\$ 970.00	\$ 1,680.00
Heyser Park - horse ring	454-470	\$ -	\$ 500.00	\$ -	\$ 500.00
Heyser Park - expenses	454-471	\$ -	\$ 700.00	\$ 200.00	\$ 500.00
trails	454-480	\$ 689.80	\$ 3,900.00	\$ 2,400.00	\$ 2,900.00
other parks	454-490	\$ 194.50	\$ 1,000.00	\$ 100.00	\$ 1,000.00
		\$ 24,396.19	\$ 48,634.00	\$ 34,870.00	\$ 47,598.00

Public Relations	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
community newsletter	459-340	\$ 18,855.83	\$ 20,300.00	\$ 18,650.00	\$ 20,300.00
other communications	459-341	\$ 1,255.16	\$ 1,000.00	\$ 800.00	\$ 1,000.00
		\$ 20,110.99	\$ 21,300.00	\$ 19,450.00	\$ 21,300.00

Other	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
real estate taxes	481-430	\$ -	\$ -	\$ -	\$ -
insurances	486-350	\$ 110,977.60	\$ 117,700.70	\$ 116,100.00	\$ 113,044.30
transfer to Capital Fund	492-300	\$ 1,376,123.74	\$ 938,605.98	\$ 1,488,250.09	\$ 942,143.39
		\$ 1,487,101.34	\$ 1,056,306.68	\$ 1,604,350.09	\$ 1,055,187.69

STATE FUND EXPENDITURES

Public Works	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
road maintenance contract	438-370	\$ 360,000.00	\$ 378,000.00	\$ 378,000.00	\$ 368,000.00
		\$ 360,000.00	\$ 378,000.00	\$ 378,000.00	\$ 368,000.00

SEWER FUND EXPENDITURES

Wastewater Treatment	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
staff costs	405-150	\$ -	\$ -	\$ -	\$ -
alarm services	429-242	\$ 1,048.50	\$ 1,104.00	\$ 1,048.50	\$ 1,104.00
other expenses	429-300	\$ 99,298.42	\$ 130,152.00	\$ 109,250.00	\$ 136,860.00
engineering	429-313	\$ 6,985.05	\$ 11,000.00	\$ 6,600.00	\$ 16,000.00
legal	429-314	\$ 634.92	\$ 2,500.00	\$ 700.00	\$ 2,500.00
plant operations	429-316	\$ 87,202.34	\$ 80,436.00	\$ 74,900.00	\$ 82,740.00
telephone	429-321	\$ 882.22	\$ 960.00	\$ 910.00	\$ 960.00
utilities	429-361	\$ 94,771.61	\$ 105,024.00	\$ 106,500.00	\$ 107,088.00
equipment & repairs	429-374	\$ 20,126.00	\$ 24,204.00	\$ 22,900.00	\$ 24,204.00
CPF, operations	429-421-001	\$ 5,817.50	\$ 5,748.00	\$ 5,600.00	\$ 5,916.00
CPF, utilities & repairs	429-421-002	\$ 5,058.02	\$ 6,300.00	\$ 6,100.00	\$ 6,132.00
MW, operations	429-422-001	\$ 5,817.50	\$ 5,748.00	\$ 5,800.00	\$ 5,916.00
MW, utilities & repairs	429-422-002	\$ 6,723.86	\$ 5,472.00	\$ 4,500.00	\$ 5,520.00
HV, operations	429-423-001	\$ 5,817.50	\$ 5,748.00	\$ 5,550.00	\$ 5,916.00
HV, utilities & repairs	429-423-002	\$ 3,290.42	\$ 4,968.00	\$ 3,800.00	\$ 4,872.00
FC, operations	429-424-001	\$ 5,817.50	\$ 5,748.00	\$ 5,550.00	\$ 5,916.00
FC, utilities & repairs	429-424-002	\$ 2,963.82	\$ 4,236.00	\$ 3,600.00	\$ 4,092.00
CP, operations	429-425-001	\$ 5,817.50	\$ 5,748.00	\$ 5,550.00	\$ 5,916.00
CP, utilities & repairs	429-425-002	\$ 2,875.45	\$ 4,356.00	\$ 3,300.00	\$ 4,308.00
AD, operations	429-426-001	\$ 5,917.50	\$ 5,748.00	\$ 5,900.00	\$ 5,916.00
AD, utilities & repairs	429-426-002	\$ 3,140.28	\$ 3,996.00	\$ 3,200.00	\$ 4,008.00
capital improvements	429-700	\$ 33,643.65	\$ 100,000.00	\$ 88,000.00	\$ 90,000.00
GOB - principal	471-200	\$ 120,000.00	\$ 125,000.00	\$ 125,000.00	\$ 130,000.00
GOB - interest	472-200	\$ 48,781.26	\$ 45,181.26	\$ 45,181.26	\$ 41,431.26
GOB - fiscal agent fees	475-000	\$ 1,050.00	\$ 1,100.00	\$ 1,050.00	\$ 1,100.00
insurance	486-350	\$ 3,374.40	\$ 3,852.30	\$ 3,852.30	\$ 3,643.70
		\$ 576,855.22	\$ 694,329.56	\$ 644,342.06	\$ 702,058.96

CAPITAL FUND EXPENDITURES

General Government	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
investing/CD fees	402-470	\$ -	\$ -	\$ -	\$ -
office equipment	405-720	\$ 34,114.17	\$ 12,710.00	\$ 12,900.00	\$ 11,800.00
building improvements	409-600	\$ 11,941.25	\$ 41,200.00	\$ 36,100.00	\$ 16,500.00
interfund transfer	492-010	\$ -	\$ -	\$ -	\$ -
		\$ 46,055.42	\$ 53,910.00	\$ 49,000.00	\$ 28,300.00

Public Works	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
capital roads	430-600	\$ 531,022.03	\$ 3,112,850.00	\$ 799,100.00	\$ 2,792,850.00
equipment purchase	430-740	\$ 409,185.29	\$ 133,000.00	\$ 144,146.00	\$ 200,850.00
traffic signs & signals	433-600	\$ 15,713.66	\$ 264,200.00	\$ 243,800.00	\$ 15,300.00
		\$ 955,920.98	\$ 3,510,050.00	\$ 1,187,046.00	\$ 3,009,000.00

Parks & Recreation	code	2019 Actual	2020 Budget	2020 Projected	2021 Budget
parks and trails	454-600	\$ 314,794.92	\$ 87,000.00	\$ 72,800.00	\$ 115,000.00
land acquisition	454-710	\$ 82.00	\$ 35,000.00	\$ 4,500.00	\$ 35,000.00
		\$ 314,876.92	\$ 122,000.00	\$ 77,300.00	\$ 150,000.00

GENERAL FUND

January 1, 2021 balance... \$ 250,000.00

RECEIPTS	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Taxes	\$ 3,080,073.31	\$ 2,952,390.00	\$ 3,020,090.00	\$ 3,004,640.00
Licenses & Permits	\$ 224,722.68	\$ 225,725.00	\$ 219,017.50	\$ 216,600.00
Fines & Forfeits	\$ 1,912.02	\$ 2,600.00	\$ 1,650.00	\$ 1,600.00
Interest & Rents	\$ 194,683.76	\$ 187,063.00	\$ 201,940.00	\$ 188,592.46
Intergovernmental Revenue	\$ 146,723.23	\$ 146,523.21	\$ 150,979.59	\$ 149,079.59
Charges for Services	\$ 170,083.87	\$ 167,985.00	\$ 246,920.00	\$ 206,925.00
Miscellaneous Revenue	\$ 27,035.18	\$ 17,250.00	\$ 39,715.00	\$ 17,765.00
Other Financing	\$ 1,785.00	\$ 525.00	\$ 1,315.00	\$ 880.00
	\$ 3,847,019.05	\$ 3,700,061.21	\$ 3,881,627.09	\$ 3,786,082.05

EXPENDITURES	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Legislative	\$ 92,262.91	\$ 97,141.86	\$ 92,232.00	\$ 97,667.86
Management	\$ 201,278.86	\$ 202,735.16	\$ 246,650.00	\$ 312,289.30
Finance	\$ 78,824.87	\$ 100,881.68	\$ 97,000.00	\$ 114,437.52
Tax Collection	\$ 40,385.83	\$ 38,388.91	\$ 38,642.00	\$ 36,093.55
Legal	\$ 56,529.58	\$ 73,800.00	\$ 62,700.00	\$ 79,800.00
Clerical	\$ 221,164.36	\$ 287,348.61	\$ 225,180.00	\$ 209,892.40
Engineering	\$ 13,763.41	\$ 34,750.00	\$ 14,700.00	\$ 33,750.00
Township Building	\$ 22,875.70	\$ 33,984.00	\$ 24,320.00	\$ 32,988.00
Garage	\$ 21,704.73	\$ 28,692.00	\$ 21,960.00	\$ 28,152.00
Community Hall	\$ 9,473.17	\$ 11,856.00	\$ 9,450.00	\$ 12,156.00
Historical Building	\$ 4,858.77	\$ 6,193.00	\$ 4,920.00	\$ 6,149.00
Hollow Road Rental	\$ 1,381.46	\$ 4,282.00	\$ 400.00	\$ 4,258.00
Springhouse	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Fire Protection	\$ 355,076.72	\$ 380,460.65	\$ 376,200.00	\$ 387,688.04
Code Enforcement	\$ 125,317.74	\$ 177,914.18	\$ 136,230.00	\$ 162,999.23
Zoning Hearing Board	\$ 28,345.16	\$ 43,253.84	\$ 39,454.00	\$ 55,810.44
PA One Call	\$ 1,882.47	\$ 2,700.00	\$ 1,265.00	\$ 2,520.00
Public Works	\$ 603,449.16	\$ 704,566.95	\$ 664,080.00	\$ 752,009.51
Snow Removal	\$ 34,042.13	\$ 31,675.00	\$ 13,600.00	\$ 31,906.25
Traffic Signals	\$ 10,008.38	\$ 21,240.00	\$ 14,800.00	\$ 19,740.00
Machinery & Tools	\$ 45,472.71	\$ 92,160.00	\$ 35,700.00	\$ 85,500.00
Road Maintenance	\$ 71,008.46	\$ 109,905.00	\$ 54,650.00	\$ 108,500.00
Stormwater Management	\$ 17,536.27	\$ 37,500.00	\$ 11,800.00	\$ 35,000.00
Recreation Administration	\$ 19,912.04	\$ 23,597.69	\$ 21,530.00	\$ 23,930.26
Recreation & Culture	\$ 27,375.31	\$ 27,794.00	\$ 15,494.00	\$ 27,759.00
Parks	\$ 24,396.19	\$ 48,634.00	\$ 34,870.00	\$ 47,598.00
Public Relations	\$ 20,110.99	\$ 21,300.00	\$ 19,450.00	\$ 21,300.00
Other	\$ 1,487,101.34	\$ 1,056,306.68	\$ 1,604,350.09	\$ 1,055,187.69
	\$ 3,635,538.72	\$ 3,700,061.21	\$ 3,881,627.09	\$ 3,786,082.05

2021 GENERAL FUND \$ 0.00

December 31, 2021 balance... \$ 250,000.00

STATE FUND

January 1, 2021 balance... \$ 41,000.00

RECEIPTS	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Interest	\$ 5,658.29	\$ 1,800.00	\$ 1,740.00	\$ 750.00
Licenses	\$ 380,698.57	\$ 363,114.45	\$ 366,337.29	\$ 334,099.00
	\$ 386,356.86	\$ 364,914.45	\$ 368,077.29	\$ 334,849.00

EXPENDITURES	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Public Works	\$ 360,000.00	\$ 378,000.00	\$ 378,000.00	\$ 368,000.00

2021 STATE FUND \$ (33,151.00)

December 31, 2021 balance... \$ 7,849.00

SEWER FUND

January 1, 2021 balance... \$ 1,135,000.00

RECEIPTS	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Wastewater	\$ 847,100.61	\$ 694,340.10	\$ 671,900.00	\$ 702,351.86
	\$ 847,100.61	\$ 694,340.10	\$ 671,900.00	\$ 702,351.86

EXPENDITURES	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Wastewater	\$ 576,855.22	\$ 694,329.56	\$ 644,342.06	\$ 702,058.96

2021 SEWER FUND \$ 292.90

December 31, 2021 balance... \$ 1,135,292.90

CAPITAL FUND

January 1, 2021 balance... \$ 13,356,000.00

RECEIPTS	2019 Actual	2020 Budget	2020 Projected	2021 Budget
Interest	\$ 272,396.72	\$ 240,000.00	\$ 90,500.00	\$ 48,000.00
Other Government Levels	\$ 63,000.00	\$ 2,012,540.00	\$ 339,300.00	\$ 1,630,700.00
Fees	\$ 353,406.48	\$ 33,095.85	\$ 428,000.00	\$ 33,095.85
Transfers In	\$ 1,376,123.74	\$ 938,605.98	\$ 1,488,250.09	\$ 942,143.39
	\$ 2,064,926.94	\$ 3,224,241.83	\$ 2,346,050.09	\$ 2,653,939.24

EXPENDITURES	2019 Actual	2020 Budget	2020 Projected	2021 Budget
General Government	\$ 46,055.42	\$ 53,910.00	\$ 49,000.00	\$ 28,300.00
Public Works	\$ 955,920.98	\$ 3,510,050.00	\$ 1,187,046.00	\$ 3,009,000.00
Parks & Recreation	\$ 314,876.92	\$ 122,000.00	\$ 77,300.00	\$ 150,000.00
	\$ 1,316,853.32	\$ 3,685,960.00	\$ 1,313,346.00	\$ 3,187,300.00

2021 CAPITAL FUND \$ (533,360.77)

December 31, 2021 balance... \$ 12,822,639.24

Prepared By: Robert L. Brant, Esquire
Robert L. Brant & Associates, LLC
572 W. Main Street
P.O. Box 26865
Trappe, PA 19426
Phone: 610-489-9199

Return To: Same as above

Parcel No. 67-00-00199-004

STORM SEWER EASEMENT AGREEMENT

THIS EASEMENT AGREEMENT ("AGREEMENT") is made this _____ day of _____, 2020, by and between **JONATHAN RHODES and MELANIE BRASSELL**, adult individuals residing at 2140 Berks Road, Lansdale, Montgomery County, Pennsylvania 19446 (hereinafter referred to as "**Grantors**") and **WORCESTER TOWNSHIP**, a municipality located in Montgomery County, Pennsylvania, and having an address of 1721 Valley Forge Road, Worcester, Montgomery County, Pennsylvania 19490 (hereinafter referred to as "**Grantee**").

BACKGROUND

A. Grantors are the legal owners of a certain parcel of land located at 2140 Berks Road, Lansdale, Worcester Township, Montgomery County, Pennsylvania 19446, which parcel is more particularly identified as Montgomery County Tax Parcel Number 67-00-00199-004 (the "**Grantors Property**").

B. The Grantors Property is depicted on a plan titled "Storm Sewer Easement Plan" prepared by CKS Engineers, Inc. dated March 6, 2020, a copy of which is attached hereto and identified as Exhibit "A" (the "**Plan**").

C. Grantee has requested a 513.63 square foot permanent storm sewer easement on, over, under and through the Grantors Property ("**Storm Sewer Easement**"). The Storm Sewer Easement is necessary to enable the Grantee to install, maintain, repair or replace certain storm sewer facilities and related improvements ("**Improvements**") on the Grantors Property.

D. The portion of the Grantors Property to be used for the Storm Sewer Easement (the "**Storm Sewer Easement Area**" or "**Easement Area**") is more fully described in the legal description attached hereto as Exhibit "B".

E. Grantors are willing to grant such easements on, over, under and through the Easement Area on the Grantors Property to Grantee subject to the terms and conditions of this Agreement.

NOW THEREFORE, in consideration of the mutual covenants and promises herein contained, as well as the sum of One Dollar (\$1.00), and for other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereto, intending to be legally bound hereby, agree as follows:

1. **GRANT OF STORM SEWER EASEMENT.** Grantors, on behalf of themselves and their heirs, personal representatives, successors and assigns, hereby grant to Grantee, its agents, servants, workers, employees, contractors, subcontractors, independent contractors and material suppliers, for the purposes set forth herein, and subject to the restrictions and conditions contained herein, the full, perpetual, uninterrupted, right, right-of-way, privilege and easement on, over, under, across and through the Storm Sewer Easement Area on the Grantors Property, as depicted on the Plan attached hereto as Exhibit "A", and as more particularly described in the legal description attached hereto as Exhibit "B", for the

purposes of the installation, access, use, operation, maintenance, repair, and replacement of the Improvements located, or to be located, within the Storm Sewer Easement Area, and located, or to be located, on adjoining properties in accordance with the Plan. Specifically, and not in limitation of the foregoing, Grantee shall have the right to: (a) enter onto the Storm Sewer Easement Area in order to install, operate, inspect and perform maintenance and repairs to the Improvements on the Grantors Property and related storm sewer improvements on adjoining and adjacent properties; (b) to replace all or any portion of the Improvements; and (c) to perform excavation, grading or other work necessary in connection with the foregoing. Grantee shall provide the Grantors reasonable notice prior to its exercise of the rights provided in this Storm Sewer Easement.

2. **WORK WITHIN THE EASEMENT AREA.** All work to be performed on and access to or through the Grantors Property by Grantee pursuant to this Agreement shall be performed at reasonable times, upon reasonable advance notice (except in the case of emergency) and shall be completed as promptly as is reasonably possible.

3. **RESTORATION OF EASEMENT AREA.** Upon completion of any work related to the installation, maintenance, repair or replacement of the Improvements on the Grantors Property and related storm sewer improvements on adjoining and adjacent properties by Grantee or its employees, agents or contractors, the Grantee shall restore the portions of the Grantors Property affected by such work to a condition substantially similar to that which existed immediately prior to the commencement of such work, subject however, to the construction and modification of the Improvements as contemplated on the Plan.

4. **MAINTENANCE OBLIGATIONS.** Grantors, on behalf of themselves and their heirs, personal representatives, successors and assigns, hereby agrees that Grantors, at their sole expense, shall be responsible for the maintenance of the surface of the Easement Area. Grantee shall be responsible, at its sole expense, for the maintenance of the Improvements located within the Easement Area.

5. **RESERVATIONS TO GRANTORS.** Except to the extent inconsistent with the easements granted to Grantee hereunder, and the other rights and obligations granted herein, Grantors, their heirs, personal representatives, successors and assigns, shall have the right to use and enjoy all areas of the Grantors Property including the Easement Area.

6. **RESTRICTIONS ON GRANTORS' USE.** Grantors agree for themselves, their contractors, employees and invitees, and their heirs, successors and assigns:

a. That they will not do or fail to do anything which would unreasonably interfere with Grantee's use of the Easement Area;

b. That they will not erect any building, barrier, fence or other structure or improvement within the Easement Area;

c. That they will not plant any new trees or other plant life which could interfere with the Improvements within the Easement Area; and

d. That they will not modify the grade of all or any portion of the Easement Area.

7. **GENERAL PROVISIONS.**

a. **Entire Agreement.** The terms set forth in this Agreement are intended by the parties hereto as a final expression of their agreement with respect to such terms and may not be contradicted by evidence of any prior agreement or of any contemporaneous

oral agreement. This Agreement may not be amended or modified by any act or conduct, unless reduced to a writing signed by the parties hereto, their heirs, personal representatives, successors or assigns. In the event of any ambiguity or mistake contained herein, or any dispute among the parties with respect to any provisions hereof, no provision of this Agreement shall be construed against any of the parties solely on the basis that such party or its counsel was the drafter thereof.

- b. **Controlling Law.** This Agreement shall be interpreted and enforced in accordance with the laws of the Commonwealth of Pennsylvania.
- c. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same agreement.
- d. **Successors and Assigns.** This Agreement shall be binding upon and inure to the benefit of Grantors and Grantee and their respective heirs, personal representatives, successors and assigns.
- e. **Headings.** The headings incorporated in this Agreement are for convenience and reference only and are not a part of this Agreement and do not in any way control, define, limit, or add to the terms and provisions hereof.
- f. **Recording.** This Agreement is intended to be, and shall be, recorded in the Office of the Recorder of Deeds of Montgomery County, Pennsylvania, at the sole expense of Grantee.
- g. **Obligations to Run With the Land.** The covenants, restrictions and obligations of this Agreement shall be perpetual, and shall be deemed covenants running with the Grantors Property.


IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the dates set forth below.

9-22-2020
Date

09/22/2020
Date

Date

GRANTORS:



Jonathan Rhodes



Melanie Brassell

**GRANTEE:
WORCESTER TOWNSHIP**

By: _____
**Richard DeLello, Chairman
Board of Supervisors**

Attest: _____
Tommy Ryan, Secretary

COMMONWEALTH OF PENNSYLVANIA

: SS

COUNTY OF MONTGOMERY

On this, the _____ day of _____, 2020, before me, the undersigned officer, personally appeared **Richard DeLello**, who acknowledged himself to be the Chairman of the Board of Supervisors of Worcester Township, and that he as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of the Township by himself as such officer.

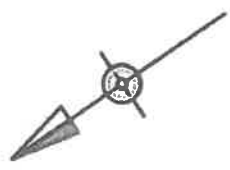
IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public

My Commission Expires:



DETAIL A-A
Scale: 1" = 20'



BERKS ROAD

20' Wide Easement
North Penn Water Authority

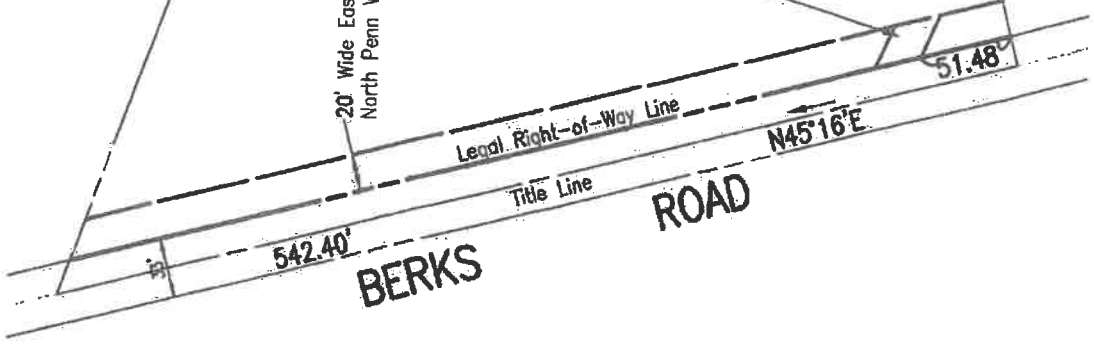
951.54'

Blk. 24, Unit 73

N/L
Jonathan Rhodes & Melanie Brassell
Blk. 24, Unit 16
Parcel No. 67-00-00199-004

PROP. STORM SEWER EASEMENT
AREA = 513.63 S.F.
(SEE DETAIL A-A)

N/L
Peter and Catherine Gruet
Blk. 24, Unit 15



20' Wide Easement
North Penn Water Authority

Legal Right-of-Way Line

Title Line

BERKS ROAD

708.30'

N45°38' W

N39° W
76.40'

51.48'



459 W. Swartz Road
Suite 410
Doylestown, PA 19340
www.cksengineers.com
215.340.0600

Rev. No.	Date	Description
		STORM SEWER EASEMENT PLAN
<p>N/L Jonathan Rhodes & Melanie Brassell Blk. 24, Unit 16 Parcel No. 67-00-00199-004</p>		
<p>Warcester Township Montgomery County, Pennsylvania</p>		
Date:	3/8/20	Scale: 1" = 100'
Drawn By:	CJ	Plan No. 7200-194
Checked By:	MFG	Sheet No. 1 OF 1

NOTE:
METES AND BOUNDS FOR BLK. 24, UNIT 16 AS SHOWN HEREON
TAKEN FROM DEED AS RECORDED IN THE MONTGOMERY COUNTY
RECORDER OF DEEDS OFFICE IN DEED BOOK 6095, PAGE 2584.

LEGAL DESCRIPTION
STORM SEWER EASEMENT
JONATHAN RHODES AND MELANIE BRASSELL
PARCEL NO. 67-00-00199-004

DESCRIPTION OF ALL THAT CERTAIN 20 foot-wide strip of land situate in the Township of Worcester, County of Montgomery, Commonwealth of Pennsylvania, for a storm sewer easement, being bounded and described in accordance with a Storm Sewer Easement Plan on lands of now or late Jonathan Rhodes and Melanie Brassell, as prepared by CKS Engineers, Inc., Doylestown, Pennsylvania, dated March 6, 2020.

BEGINNING at a point, said point being on the southerly legal right-of-way of Berks Road (33 feet wide), said point being N 45° 16' E, 51.48 feet from the common property corner of lands of now or late Jonathan Rhodes and Melanie Brassell (Block 24, Unit 16) and lands of now or late Peter and Catherine Gruer (Block 24, Unit 15); thence from said point of Beginning along the southerly legal right-of-way of Berks Road, N 45° 16' E, 25.68 feet to a point; thence through the lands of now or late Jonathan Rhodes and Melanie Brassell (Block 24, Unit 16) and through an existing 20 foot-wide North Penn Water Authority Easement, S 5° 52' 55" E, 25.68 feet to a point; thence S 45° 16' W, 25.68 feet to a point; thence N 5° 52' 55" W, 25.68 feet to the first mentioned point and place of BEGINNING.

CONTAINING 513.63 s.f. more or less.

MEMO

to: Board of Supervisors
cc:
from: Tommy Ryan
date: October 16, 2020
re: bids

On-line auctions for the below-noted items to be sold at the October 21 Business Meeting have ended. The recommended bid awards are noted below:

1. item: 2008 997 John Deere mower
high bid: \$3,850.00
high bidder: Rich Halteman, Souderton, PA
2. item: miscellaneous computer accessory items
high bid: \$5.00
no reserve: Mike Nice, Bethlehem, PA

agenda item i)

agenda item j)