

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

SEPTEMBER 2021

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Ambulance Report
9. Pennsylvania State Police Report

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account Range: First to Last

Expend Account Range: First to Last

Print Zero YTD Activity: No

Include Non-Anticipated: No Year To Date As Of: 09/30/21

Include Non-Budget: No Current Period: 09/01/21 to 09/30/21

Prior Year: 09/01/20 to 09/30/20

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	\$46,418.53	\$46,690.00	\$118.76	\$46,227.62	\$0.00	-\$462.38	99%
001-301-500-000	Property Taxes- Liened	\$629.91	\$500.00	\$130.60	\$788.52	\$0.00	\$288.52	158%
001-301-600-000	Property Taxes- Interim	\$174.84	\$200.00	\$74.78	\$357.53	\$0.00	\$157.53	179%
	Segment 3 301 Total	\$47,223.28	\$47,390.00	\$324.14	\$47,373.67	\$0.00	-\$16.33	100%
001-310-030-000	Per Capita Taxes- Delinquent	\$941.18	\$200.00	\$20.90	\$653.40	\$0.00	\$453.40	327%
001-310-100-000	Real Estate Transfer Taxes	\$621,105.67	\$375,000.00	\$89,831.99	\$454,529.25	\$0.00	\$79,529.25	121%
001-310-210-000	Earned Income Taxes	\$2,656,776.14	\$2,582,000.00	\$157,636.92	\$1,730,596.98	\$0.00	-\$851,403.02	67%
001-310-220-000	Earned Income Taxes- Prior Year	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	-\$50.00	0%
	Segment 3 310 Total	\$3,278,822.99	\$2,957,250.00	\$247,489.81	\$2,185,779.63	\$0.00	-\$771,470.37	74%
001-321-800-000	Franchise Fees	\$217,035.75	\$216,000.00	\$0.00	\$105,935.53	\$0.00	-\$110,064.47	49%
001-322-820-000	Road Opening Permits	\$400.00	\$300.00	\$55.00	\$330.00	\$0.00	\$30.00	110%
001-322-900-000	Sign Permits	\$77.50	\$150.00	\$0.00	\$30.00	\$0.00	-\$120.00	20%
001-322-910-000	Yard Sale Permits	\$80.00	\$50.00	\$0.00	\$0.00	\$0.00	-\$50.00	0%
001-322-920-000	Solicitation Permits	\$0.00	\$100.00	\$0.00	\$1,040.00	\$0.00	\$940.00	1,040%
	Segment 3 322 Total	\$557.50	\$600.00	\$55.00	\$1,400.00	\$0.00	\$800.00	233%
001-331-120-000	Ordinance Violations	\$1,620.47	\$1,600.00	\$0.00	\$1,688.97	\$0.00	\$88.97	106%
001-341-000-000	Interest Earnings	\$773.19	\$600.00	\$77.52	\$370.61	\$0.00	-\$229.39	62%
001-342-000-000	Rents & Royalties	\$19,035.10	\$19,992.46	\$1,727.26	\$14,406.70	\$0.00	-\$5,585.76	72%
001-342-120-000	Cell Tower Rental	\$173,549.91	\$168,000.00	\$15,032.25	\$149,980.11	\$0.00	-\$18,019.89	89%
	Segment 3 342 Total	\$192,585.01	\$187,992.46	\$16,759.51	\$164,386.81	\$0.00	-\$23,605.65	87%
001-355-010-000	Public Utility Realty Tax	\$2,467.39	\$2,467.39	\$0.00	\$0.00	\$0.00	-\$2,467.39	0%
001-355-040-000	Alcohol License Fees	\$600.00	\$600.00	\$0.00	\$200.00	\$0.00	-\$400.00	33%
001-355-050-000	General Municipal Pension State Aid	\$54,162.16	\$54,162.16	\$57,567.39	\$57,567.39	\$0.00	\$3,405.23	106%
001-355-070-000	Volunteer Fire Relief Association	\$91,850.04	\$91,850.04	\$81,072.20	\$81,072.20	\$0.00	-\$10,777.84	88%
	Segment 3 355 Total	\$149,079.59	\$149,079.59	\$138,639.59	\$138,839.59	\$0.00	-\$10,240.00	93%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-361-300-000	Land Development Fees	\$4,980.00	\$3,000.00	\$0.00	\$1,175.00	\$0.00	-\$1,825.00	39%
001-361-330-000	Conditional Use Fees	\$1,800.00	\$1,300.00	\$0.00	\$0.00	\$0.00	-\$1,300.00	0%
001-361-340-000	Zoning Hearing Board Fees	\$14,300.00	\$12,520.00	\$1,400.00	\$6,800.00	\$0.00	-\$5,720.00	54%
001-361-500-000	Map And Publication Sales	\$0.00	\$5.00	\$0.00	\$1.00	\$0.00	-\$4.00	20%
	Segment 3 361 Total	\$21,080.00	\$16,825.00	\$1,400.00	\$7,976.00	\$0.00	-\$8,849.00	47%
001-362-410-000	Building Permit Fees	\$242,167.74	\$160,000.00	\$24,801.45	\$270,181.52	\$0.00	\$110,181.52	169%
001-362-420-000	Zoning Permit Fees	\$31,837.50	\$19,500.00	\$2,610.00	\$31,470.00	\$0.00	\$11,970.00	161%
001-362-450-000	Commercial U&O Fees	\$95.00	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	0%
001-362-460-000	Driveway Permit Fees	\$1,955.00	\$800.00	\$210.00	\$2,687.50	\$0.00	\$1,887.50	336%
	Segment 3 362 Total	\$276,055.24	\$180,500.00	\$27,621.45	\$304,339.02	\$0.00	\$123,839.02	169%
001-367-400-000	PRPS Ticket Sales	\$1,431.29	\$3,900.00	\$0.00	\$76.00	\$0.00	-\$3,824.00	2%
001-367-408-000	Sports & Lesson Fees	\$1,224.75	\$5,700.00	\$675.00	\$4,139.00	\$0.00	-\$1,561.00	73%
001-367-420-000	Park Miscellaneous	\$12,795.30	\$16,600.00	\$715.00	\$13,568.56	\$0.00	-\$3,031.44	82%
	Segment 3 367 Total	\$15,451.34	\$26,200.00	\$1,390.00	\$17,783.56	\$0.00	-\$8,416.44	68%
001-381-000-000	Miscellaneous Income	\$20,938.43	\$1,000.00	\$1,629.92	\$7,818.08	\$0.00	\$6,818.08	782%
001-381-001-000	Service Charge Fees	\$190.00	\$165.00	\$20.24	\$232.37	\$0.00	\$67.37	141%
	Segment 3 381 Total	\$21,128.43	\$1,165.00	\$1,650.16	\$8,050.45	\$0.00	\$6,885.45	691%
001-383-200-000	Escrow Administration	\$1,415.00	\$880.00	\$440.00	\$1,540.00	\$0.00	\$660.00	175%
001-395-000-000	Refund of Prior Year Expenditures	\$75.00	\$0.00	\$0.00	\$104.00	\$0.00	\$104.00	0%
	Fund 001 Revenue Total	\$4,222,902.79	\$3,786,082.05	\$435,847.18	\$2,985,567.84	\$0.00	-\$800,514.21	79%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-400-110-000	Legislative- Payroll	\$7,310.00	\$7,500.00	\$630.00	\$5,670.00	\$0.00	\$1,830.00	76%
001-400-150-000	Legislative- Benefits	\$41,398.25	\$49,267.86	\$2,423.10	\$21,662.61	\$0.00	\$27,605.25	44%
001-400-312-000	Legislative- Consultant Services	\$31,574.00	\$31,100.00	\$0.00	\$31,987.50	\$0.00	-\$887.50	103%
001-400-337-000	Legislative- Mileage Reimbursement	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
001-400-420-000	Legislative- Dues & Subscriptions	\$3,099.00	\$4,425.00	\$0.00	\$538.00	\$0.00	\$3,887.00	12%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-405-140-000	Clerical- Payroll	\$81,057.42	\$63,269.81	\$3,689.60	\$41,376.92	\$0.00	\$21,892.89	65%
001-405-150-000	Clerical- Benefits	\$33,855.41	\$16,934.64	\$752.50	\$10,299.37	\$0.00	\$6,635.27	61%
001-405-210-000	Clerical- Office Supplies	\$8,356.69	\$6,000.00	\$541.52	\$3,712.03	\$0.00	\$2,287.97	62%
001-405-310-000	Payroll Services	\$16,604.76	\$17,010.00	\$1,302.74	\$12,200.65	\$0.00	\$4,809.35	72%
001-405-321-000	Clerical- Telephone	\$3,733.09	\$4,725.00	\$265.19	\$2,994.99	\$0.00	\$1,730.01	63%
001-405-325-000	Clerical- Postage	\$6,732.81	\$4,550.00	\$247.99	\$3,188.82	\$0.00	\$1,361.18	70%
001-405-337-000	Clerical- Mileage Reimbursement	\$68.25	\$300.00	\$46.20	\$167.86	\$0.00	\$132.14	56%
001-405-340-000	Clerical- Advertisement	\$3,668.78	\$7,200.00	\$370.26	\$3,353.90	\$0.00	\$3,846.10	47%
001-405-460-000	Clerical- Meetings & Seminars	\$354.82	\$1,815.00	\$0.00	\$0.00	\$0.00	\$1,815.00	0%
001-405-465-000	Clerical- Computer Expense	\$76,675.06	\$73,759.00	\$2,104.89	\$50,731.42	\$0.00	\$23,027.58	69%
001-405-470-000	Clerical- Other Expense	\$5,480.92	\$7,224.00	\$459.35	\$3,039.23	\$0.00	\$4,184.77	42%
	Segment 3 405 Total	\$236,588.01	\$202,787.45	\$9,780.24	\$131,065.19	\$0.00	\$71,722.26	65%
001-408-000-000	ENGINEERING SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-408-310-000	Engineering Services	\$10,378.56	\$33,750.00	\$460.30	\$15,319.00	\$0.00	\$18,431.00	45%
	Segment 3 408 Total	\$10,378.56	\$33,750.00	\$460.30	\$15,319.00	\$0.00	\$18,431.00	45%
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-409-136-000	Administration- Utilities	\$6,934.64	\$10,104.00	\$406.19	\$5,127.22	\$0.00	\$4,976.78	51%
001-409-137-000	Administration- Maintenance & Repairs	\$11,855.52	\$16,680.00	\$684.92	\$9,220.28	\$0.00	\$7,459.72	55%
001-409-142-000	Administration- Alarm Service	\$2,797.90	\$3,804.00	\$200.76	\$2,268.18	\$0.00	\$1,535.82	60%
001-409-147-000	Administration- Other Expenses	\$871.76	\$2,400.00	\$41.91	\$561.07	\$0.00	\$1,838.93	23%
001-409-236-000	Garage- Utilities	\$10,225.61	\$15,060.00	\$360.07	\$9,609.63	\$0.00	\$5,450.37	64%
001-409-237-000	Garage- Maintenance & Repairs	\$9,506.74	\$10,044.00	\$572.72	\$6,400.98	\$0.00	\$3,643.02	64%
001-409-242-000	Garage- Alarm Service	\$1,182.96	\$1,608.00	\$133.21	\$2,244.98	\$0.00	-\$636.98	140%
001-409-247-000	Garage- Other Expenses	\$760.45	\$1,440.00	\$58.89	\$661.27	\$0.00	\$778.73	46%
001-409-436-000	Community Hall- Utilities	\$4,010.38	\$6,053.22	\$243.09	\$3,317.56	\$0.00	\$2,735.66	55%
001-409-437-000	Community Hall- Maintenance & Repairs	\$3,869.13	\$5,796.00	\$281.85	\$5,251.91	\$0.00	\$544.09	91%
001-409-447-000	Community Hall- Other Expenses	\$52.14	\$600.00	\$0.00	\$44.98	\$0.00	\$555.02	7%
001-409-536-000	Historical Bldg- Utilities	\$2,262.97	\$4,541.00	\$39.95	\$331.94	\$0.00	\$4,209.06	7%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-409-537-000	Historical Bldg- Maintenance & Repairs	\$372.73	\$1,608.00	\$0.00	\$197.00	\$0.00	\$1,411.00	12%
001-409-636-000	Hollow Rd Rental- Utilities	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	\$197.00	\$4,008.00	\$0.00	\$587.00	\$0.00	\$3,421.00	15%
001-409-737-000	Springhouse- Maintenance & Repairs	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
	Segment 3 409 Total	\$54,899.93	\$84,996.22	\$3,023.56	\$45,824.00	\$0.00	\$39,172.22	54%
001-411-000-000	FIRE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-411-380-000	Fire Protection- Hydrant Rentals	\$24,693.59	\$27,590.00	\$842.14	\$6,715.01	\$0.00	\$20,874.99	24%
001-411-540-000	Fire Protection- WVFD Contributions	\$351,800.04	\$360,098.04	\$0.00	\$259,548.00	\$0.00	\$100,550.04	72%
	Segment 3 411 Total	\$376,493.63	\$387,688.04	\$842.14	\$266,263.01	\$0.00	\$121,425.03	69%
001-413-000-000	UCC & CODE ENFORCEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-413-110-000	Fire Marshal- Payroll	\$5,998.11	\$12,029.58	\$610.86	\$3,948.72	\$0.00	\$8,080.86	33%
001-413-110-150	Fire Marshal- Benefits	\$3,816.51	\$4,437.47	\$334.26	\$2,863.27	\$0.00	\$1,574.20	65%
001-413-140-000	Code Enforcement- Payroll	\$47,597.69	\$46,995.81	\$1,368.00	\$17,580.89	\$0.00	\$29,414.92	37%
001-413-150-000	Code Enforcement- Benefits	\$22,797.17	\$18,071.35	\$318.53	\$6,202.40	\$0.00	\$11,868.95	34%
001-413-210-000	Code Enforcement- Supplies	\$1,220.00	\$3,505.00	\$25.00	\$1,320.00	\$0.00	\$2,185.00	38%
001-413-312-000	Code Enforcement- Consultant Services	\$56,849.00	\$74,845.70	\$3,688.75	\$43,273.75	\$0.00	\$31,571.95	58%
001-413-321-000	Code Enforcement- Mobile Phone	\$488.26	\$360.00	\$20.04	\$160.32	\$0.00	\$199.68	45%
001-413-337-000	Code Enforcement- Mileage Reimbursement	\$994.79	\$1,320.00	\$64.40	\$431.20	\$0.00	\$888.80	33%
001-413-460-000	Code Enforcement- Meetings & Seminars	\$621.47	\$1,300.00	\$0.00	\$232.62	\$0.00	\$1,067.38	18%
	Segment 3 413 Total	\$140,383.00	\$162,864.91	\$6,429.84	\$76,013.17	\$0.00	\$86,851.74	47%
001-414-000-000	PLANNING & ZONING:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-414-140-000	Zoning- Payroll	\$2,100.00	\$3,400.00	\$150.00	\$800.00	\$0.00	\$2,600.00	24%
001-414-150-000	Zoning- Benefits	\$160.78	\$260.44	\$11.49	\$61.28	\$0.00	\$199.16	24%
001-414-310-000	Zoning- Professional Services	\$5,358.00	\$5,400.00	\$144.00	\$4,694.00	\$0.00	\$706.00	87%
001-414-313-000	Zoning- Engineering	\$0.00	\$1,500.00	\$0.00	\$186.00	\$0.00	\$1,314.00	12%
001-414-314-000	Zoning- Legal	\$21,980.00	\$32,300.00	\$4,930.00	\$23,025.00	\$0.00	\$9,275.00	71%
001-414-315-000	Zoning- Conditional Use	\$10,368.45	\$8,700.00	\$0.00	\$0.00	\$0.00	\$8,700.00	0%
001-414-341-000	Zoning- Advertisement	\$3,121.72	\$4,050.00	\$0.00	\$1,110.80	\$0.00	\$2,939.20	27%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-414-460-000	Zoning- Meetings & Seminars	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
	Segment 3 414 Total	\$43,088.95	\$55,810.44	\$5,235.49	\$29,877.08	\$0.00	\$25,933.36	54%
001-419-000-000	OTHER PUBLIC SAFETY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-419-242-000	PA One Call	\$555.73	\$2,520.00	\$732.86	\$2,142.37	\$0.00	\$377.63	85%
	Segment 3 419 Total	\$555.73	\$2,520.00	\$732.86	\$2,142.37	\$0.00	\$377.63	85%
001-430-000-000	PUBLIC WORKS - ADMIN:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-430-140-000	Public Works- Payroll	\$437,716.99	\$444,301.83	\$34,044.65	\$296,833.20	\$0.00	\$147,468.63	67%
001-430-150-000	Public Works- Benefits	\$264,768.00	\$288,220.66	\$17,822.68	\$168,500.94	\$0.00	\$119,719.72	58%
001-430-238-000	Public Works- Uniforms	\$8,207.51	\$10,374.00	\$745.95	\$5,913.34	\$0.00	\$4,460.66	57%
001-430-326-000	Public Works- Mobile phones	\$1,557.45	\$1,560.00	\$114.58	\$917.44	\$0.00	\$642.56	59%
001-430-460-000	Public Works- Meetings & Seminars	\$365.82	\$1,700.00	\$0.00	\$360.81	\$0.00	\$1,339.19	21%
001-430-470-000	Public Works- Other Expenses	\$1,215.96	\$1,465.00	\$47.44	\$611.44	\$0.00	\$853.56	42%
	Segment 3 430 Total	\$713,831.73	\$747,621.49	\$52,775.30	\$473,137.17	\$0.00	\$274,484.32	63%
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-432-200-000	Snow Removal- Materials	\$10,663.58	\$31,906.25	\$0.00	\$27,540.43	\$0.00	\$4,365.82	86%
001-432-450-000	Snow Removal- Contractor	\$2,015.00	\$0.00	\$0.00	\$910.00	\$0.00	-\$910.00	0%
	Segment 3 432 Total	\$12,678.58	\$31,906.25	\$0.00	\$28,450.43	\$0.00	\$3,455.82	89%
001-433-000-000	TRAFFIC CONTROL DEVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-433-313-000	Traffic Signal- Engineering	\$4,063.40	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
001-433-361-000	Traffic Signal- Electricity	\$3,021.63	\$3,540.00	\$278.89	\$2,454.31	\$0.00	\$1,085.69	69%
001-433-374-000	Traffic Signal- Maintenance	\$9,466.86	\$11,200.00	\$331.17	\$4,960.53	\$0.00	\$6,239.47	44%
	Segment 3 433 Total	\$16,551.89	\$19,740.00	\$610.06	\$7,414.84	\$0.00	\$12,325.16	38%
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-437-250-000	Machinery & Tools- Vehicle Maintenance	\$17,767.57	\$75,035.00	\$1,219.74	\$18,387.35	\$0.00	\$56,647.65	25%
001-437-260-000	Machinery & Tools- Small Tools	\$4,977.50	\$10,500.00	\$61.64	\$3,414.66	\$0.00	\$7,085.34	33%
	Segment 3 437 Total	\$22,745.07	\$85,535.00	\$1,281.38	\$21,802.01	\$0.00	\$63,732.99	25%
001-438-000-000	ROADS & BRIDGES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-438-231-000	Gasoline	\$2,799.77	\$5,425.00	\$188.04	\$2,423.67	\$0.00	\$3,001.33	45%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-438-232-000	Diesel Fuel	\$12,914.96	\$26,151.52	\$1,711.65	\$15,712.10	\$0.00	\$10,439.42	60%
001-438-242-000	Road Signs	\$3,213.05	\$3,000.00	\$418.03	\$926.24	\$0.00	\$2,073.76	31%
001-438-245-000	Road Supplies	\$10,816.98	\$43,500.00	\$0.00	\$2,275.35	\$0.00	\$41,224.65	5%
001-438-313-000	Engineering	\$7,727.70	\$18,000.00	\$575.00	\$22,283.13	\$0.00	-\$4,283.13	124%
001-438-370-000	Road Program- Contractor	\$5,686.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$13,300.00	0%
	Segment 3 438 Total	\$43,158.46	\$109,376.52	\$2,892.72	\$43,620.49	\$0.00	\$65,756.03	40%
001-446-000-000	STORM WATER MANAGEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-446-313-000	Stormwater Management- Engineering	\$8,766.50	\$35,000.00	\$0.00	\$2,722.00	\$0.00	\$32,278.00	8%
	Segment 3 446 Total	\$8,766.50	\$35,000.00	\$0.00	\$2,722.00	\$0.00	\$32,278.00	8%
001-451-000-000	RECREATION- ADMINISTRATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-140-000	Recreation- Payroll	\$19,904.69	\$21,028.48	\$0.00	\$724.38	\$0.00	\$20,304.10	3%
001-451-150-000	Recreation- Benefits	\$2,068.68	\$1,826.78	\$0.00	\$101.30	\$0.00	\$1,725.48	6%
001-451-337-000	Recreation- Mileage Reimbursement	\$36.23	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	0%
001-451-460-000	Recreation- Meetings & Seminars	\$367.91	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
	Segment 3 451 Total	\$22,377.51	\$23,930.26	\$0.00	\$825.68	\$0.00	\$23,104.58	3%
001-452-000-000	PARTICIPANT RECREATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-452-247-000	Discounted Tickets (PRPS)	\$955.00	\$3,800.00	\$76.00	\$76.00	\$0.00	\$3,724.00	2%
001-452-248-000	Camps & Sport Leagues	\$798.00	\$4,000.00	\$650.00	\$2,150.00	\$0.00	\$1,850.00	54%
001-452-250-000	Community Day	\$6,340.13	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	0%
001-452-520-000	Library	\$7,294.00	\$7,659.00	\$0.00	\$0.00	\$0.00	\$7,659.00	0%
	Segment 3 452 Total	\$15,387.13	\$27,759.00	\$726.00	\$2,226.00	\$0.00	\$25,533.00	8%
001-454-000-000	PARKS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-436-000	Heebner Park- Utilities	\$2,497.45	\$3,216.00	\$56.78	\$1,973.98	\$0.00	\$1,242.02	61%
001-454-437-001	Heebner Park- Athletic Fields	\$3,121.03	\$16,800.00	\$0.00	\$1,605.51	\$0.00	\$15,194.49	10%
001-454-437-002	Heebner Park- Expenses	\$4,000.99	\$8,000.00	\$150.00	\$2,916.15	\$0.00	\$5,083.85	36%
001-454-438-001	Mount Kirk Park- Athletic Fields	\$480.16	\$3,400.00	\$0.00	\$168.00	\$0.00	\$3,232.00	5%
001-454-438-002	Mount Kirk Park- Expenses	\$636.25	\$1,000.00	\$0.00	\$340.56	\$0.00	\$659.44	34%
001-454-439-001	Sunny Brook Park- Athletic Fields	\$1,200.41	\$4,700.00	\$0.00	\$696.51	\$0.00	\$4,003.49	15%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-454-439-002	Sunny Brook Park- Expenses	\$1,100.92	\$3,902.00	\$0.00	\$1,006.80	\$0.00	\$2,895.20	26%
001-454-446-000	Sunny Brook Park- Utilities	\$914.91	\$1,680.00	\$46.04	\$682.14	\$0.00	\$997.86	41%
001-454-450-000	Nike Park Expense	\$0.00	\$0.00	\$0.00	\$29.34	\$0.00	-\$29.34	0%
001-454-470-000	Heyser Park- Horse Ring	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-454-471-000	Heyser Park- Expenses	\$152.04	\$500.00	\$0.00	\$33.38	\$0.00	\$466.62	7%
001-454-480-000	Trail Expenses	\$2,890.09	\$2,900.00	\$0.00	\$685.63	\$0.00	\$2,214.37	24%
001-454-490-000	Other Parks	\$17.11	\$1,000.00	\$74.00	\$833.54	\$0.00	\$166.46	83%
	Segment 3 454 Total	\$17,011.36	\$47,598.00	\$326.82	\$10,971.54	\$0.00	\$36,626.46	23%
001-459-000-000	PUBLIC RELATIONS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-459-340-000	Public Relations- Community Newsletter	\$18,536.77	\$20,300.00	\$4,048.50	\$14,078.44	\$0.00	\$6,221.56	69%
001-459-341-000	Public Relations- Other Communications	\$641.81	\$1,000.00	\$0.00	\$659.31	\$0.00	\$340.69	66%
	Segment 3 459 Total	\$19,178.58	\$21,300.00	\$4,048.50	\$14,737.75	\$0.00	\$6,562.25	69%
001-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-486-350-000	Insurances	\$93,376.70	\$110,581.30	\$3,202.00	\$74,332.00	\$0.00	\$36,249.30	67%
	Segment 3 486 Total	\$93,376.70	\$110,581.30	\$3,202.00	\$74,332.00	\$0.00	\$36,249.30	67%
001-492-300-000	Transfer To Capital Fund	\$1,746,143.36	\$959,356.08	\$0.00	\$0.00	\$0.00	\$959,356.08	0%
	Fund 001 Expend Total	\$4,149,300.89	\$3,789,654.61	\$149,082.35	\$1,756,485.66	\$0.00	\$2,033,168.95	46%

001

Fund 001

	Prior	Current	YTD
Revenue:	\$4,222,902.79	\$435,847.18	\$2,985,567.84
Expended:	\$4,149,300.89	\$149,082.35	\$1,756,485.66
Net Income:	\$73,601.90	\$286,764.83	\$1,229,082.18

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	\$7,493.97	\$3,500.00	\$57.56	\$553.28	\$0.00	-\$2,946.72	16%
008-364-110-000	Tapping Fees	\$15,200.00	\$45,931.62	\$184.22	\$164,027.99	\$0.00	\$118,096.37	357%
008-364-120-000	Sewer Fees- Residential	\$476,004.67	\$484,645.24	\$5,086.13	\$387,624.69	\$0.00	-\$97,020.55	80%
008-364-130-000	Sewer Fees- Commercial	\$152,956.74	\$160,000.00	\$14,126.57	\$95,360.18	\$0.00	-\$64,639.82	60%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
008-364-140-000	Late Fees	\$9,365.41	\$7,000.00	\$564.42	\$6,470.55	\$0.00	-\$529.45	92%
008-364-150-000	Certification Fees	\$1,475.00	\$1,250.00	\$350.00	\$2,175.00	\$0.00	\$925.00	174%
	Segment 3 364 Total	\$655,001.82	\$698,826.86	\$20,311.34	\$655,658.41	\$0.00	-\$43,168.45	94%
008-381-000-000	Miscellaneous Income	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Fund 008 Revenue Total	\$662,495.79	\$702,351.86	\$20,368.90	\$656,211.69	\$0.00	-\$46,140.17	93%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-000-000	WASTWATER COLLECTION AND TREATMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-429-242-000	Alarm Services	\$1,048.50	\$1,104.00	\$0.00	\$1,048.50	\$0.00	\$55.50	95%
008-429-300-000	Other Expenses	\$117,116.36	\$136,860.00	\$6,245.12	\$89,085.70	\$0.00	\$47,774.30	65%
008-429-313-000	Engineering	\$3,529.70	\$16,000.00	\$196.50	\$9,484.75	\$0.00	\$6,515.25	59%
008-429-314-000	Legal	\$410.40	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
008-429-316-000	Plant Operations	\$81,037.99	\$82,740.00	\$7,365.00	\$55,840.00	\$0.00	\$26,900.00	67%
008-429-321-000	Telephone	\$863.67	\$960.00	\$79.14	\$759.59	\$0.00	\$200.41	79%
008-429-361-000	Utilities	\$107,047.37	\$107,088.00	\$7,629.87	\$66,705.56	\$0.00	\$40,382.44	62%
008-429-374-000	Equipment & Repairs	\$19,016.89	\$24,204.00	\$132.54	\$10,982.78	\$0.00	\$13,221.22	45%
008-429-421-001	Center Point- Operations	\$5,742.50	\$5,916.00	\$472.50	\$4,078.75	\$0.00	\$1,837.25	69%
008-429-421-002	Center Point- Utilities & Repairs	\$5,978.57	\$6,132.00	\$241.11	\$3,188.11	\$0.00	\$2,943.89	52%
008-429-422-001	Meadowood- Operations	\$5,555.00	\$5,916.00	\$472.50	\$4,066.25	\$0.00	\$1,849.75	69%
008-429-422-002	Meadowood- Utilities & Repairs	\$4,256.15	\$5,520.00	\$359.81	\$3,351.91	\$0.00	\$2,168.09	61%
008-429-423-001	Heritage Village- Operations	\$5,505.00	\$5,916.00	\$472.50	\$3,766.25	\$0.00	\$2,149.75	64%
008-429-423-002	Heritage Village- Utilities & Repairs	\$3,074.78	\$4,872.00	\$168.44	\$2,428.99	\$0.00	\$2,443.01	50%
008-429-424-001	Fawn Creek- Operations	\$5,505.00	\$5,916.00	\$472.50	\$4,366.25	\$0.00	\$1,549.75	74%
008-429-424-002	Fawn Creek- Utilities & Repairs	\$2,571.00	\$4,092.00	\$129.61	\$2,589.50	\$0.00	\$1,502.50	63%
008-429-425-001	Chadwick Place- Operations	\$5,505.00	\$5,916.00	\$472.50	\$4,366.25	\$0.00	\$1,549.75	74%
008-429-425-002	Chadwick Place- Utilities & Repairs	\$2,848.96	\$4,308.00	\$156.85	\$2,352.52	\$0.00	\$1,955.48	55%
008-429-426-001	Adair Pump- Operations	\$5,855.00	\$5,916.00	\$472.50	\$3,941.25	\$0.00	\$1,974.75	67%
008-429-426-002	Adair Pump- Utilities & Repairs	\$2,454.25	\$4,008.00	\$173.69	\$1,999.87	\$0.00	\$2,008.13	50%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-700-000	Capital Improvements	\$102,040.23	\$90,000.00	\$7,860.58	\$36,260.17	\$0.00	\$53,739.83	40%
008-429-800-000	Depreciation	\$291,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Segment 3 429 Total	\$778,637.32	\$525,884.00	\$33,573.26	\$310,662.95	\$0.00	\$215,221.05	59%
008-471-000-000	DEBT PRINCIPAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-471-200-000	General Obligation Bond- Principal	\$125,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
	Segment 3 471 Total	\$125,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
008-472-000-000	DEBT INTEREST:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-472-200-000	General Obligation Bond- Interest	\$45,181.26	\$41,431.26	\$0.00	\$20,715.63	\$0.00	\$20,715.63	50%
	Segment 3 472 Total	\$45,181.26	\$41,431.26	\$0.00	\$20,715.63	\$0.00	\$20,715.63	50%
008-475-000-000	Fiscal Agent Fees- 2016 Bond	\$1,050.00	\$1,100.00	\$0.00	\$1,050.00	\$0.00	\$50.00	95%
008-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-486-350-000	Insurance Expense	\$3,852.30	\$3,643.70	\$0.00	\$0.00	\$0.00	\$3,643.70	0%
	Segment 3 486 Total	\$3,852.30	\$3,643.70	\$0.00	\$0.00	\$0.00	\$3,643.70	0%
	Fund 008 Expend Total	\$953,720.88	\$702,058.96	\$33,573.26	\$332,428.58	\$0.00	\$369,630.38	47%
008								
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
		Revenue:	\$662,495.79	\$20,368.90	\$656,211.69			
		Expended:	\$953,720.88	\$33,573.26	\$332,428.58			
		Net Income:	-\$291,225.09	-\$13,204.36	\$323,783.11			
			<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
		\$87,322.33	\$48,000.00	\$488.89	\$5,296.69	\$0.00	-\$42,703.31	11%
		\$446,638.04	\$1,670,700.00	\$0.00	\$125,090.00	\$0.00	-\$1,545,610.00	7%
		\$418,954.07	\$31,095.85	\$0.00	\$280,942.40	\$0.00	\$249,846.55	903%
		\$19,270.00	\$2,000.00	\$0.00	\$25,795.00	\$0.00	\$23,795.00	1,290%
		\$1,746,143.36	\$959,356.08	\$0.00	\$0.00	\$0.00	-\$959,356.08	0%
	Fund 030 Revenue Total	\$2,718,327.80	\$2,711,151.93	\$488.89	\$437,124.09	\$0.00	-\$2,274,027.84	16%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
030-405-000-000	SECRETARY/CLERK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
030-405-720-000	Office Equipment	\$12,898.89	\$11,800.00	\$0.00	\$13,330.27	\$0.00	-\$1,530.27	113%
Segment 3 405 Total		\$12,898.89	\$11,800.00	\$0.00	\$13,330.27	\$0.00	-\$1,530.27	113%
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
030-409-600-000	Building Improvements	\$31,950.00	\$16,500.00	\$0.00	-\$960.00	\$0.00	\$17,460.00	-6%
Segment 3 409 Total		\$31,950.00	\$16,500.00	\$0.00	-\$960.00	\$0.00	\$17,460.00	-6%
030-430-600-000	Capital Roads	\$754,066.32	\$2,792,850.00	\$200,632.80	\$731,373.97	\$0.00	\$2,061,476.03	26%
030-430-740-000	Equipment Purchases	\$141,619.28	\$200,850.00	\$858,928.00	\$1,014,936.28	\$0.00	-\$814,086.28	505%
Segment 3 430 Total		\$895,685.60	\$2,993,700.00	\$1,059,560.80	\$1,746,310.25	\$0.00	\$1,247,389.75	58%
030-433-600-000	Traffic Signs & Signals	\$252,569.06	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00	0%
030-454-600-000	Parks and Trails	\$40,300.08	\$195,000.00	\$4,600.03	\$66,413.45	\$0.00	\$128,586.55	34%
030-454-710-000	Land Acquisition	\$3,838.00	\$35,000.00	\$1,415.00	\$6,969.00	\$0.00	\$28,031.00	20%
Segment 3 454 Total		\$44,138.08	\$230,000.00	\$6,015.03	\$73,382.45	\$0.00	\$156,617.55	32%
Fund 030 Expend Total		\$1,237,241.63	\$3,267,300.00	\$1,065,575.83	\$1,832,062.97	\$0.00	\$1,435,237.03	56%
Fund 030			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
Revenue:		\$2,718,327.80	\$488.89	\$437,124.09				
Expended:		\$1,237,241.63	\$1,065,575.83	\$1,832,062.97				
Net Income:		\$1,481,086.17	-\$1,065,086.94	-\$1,394,938.88				
Fund 035 Revenue Total								
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	\$1,387.71	\$750.00	\$6.53	\$48.53	\$0.00	-\$701.47	6%
035-355-020-000	Liquid Fuel Funds	\$366,337.29	\$334,099.00	\$0.00	\$344,154.30	\$0.00	\$10,055.30	103%
Fund 035 Revenue Total		\$367,725.00	\$334,849.00	\$6.53	\$344,202.83	\$0.00	\$9,353.83	103%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
035-438-370-000	Road Maintenance Contractor	\$378,000.00	\$368,000.00	\$0.00	\$0.00	\$0.00	\$368,000.00	0%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
Segment 3 438 Total		\$378,000.00	\$368,000.00	\$0.00	\$0.00	\$0.00	\$368,000.00	0%
Fund 035 Expend Total		\$378,000.00	\$368,000.00	\$0.00	\$0.00	\$0.00	\$368,000.00	0%

035 Fund 035

	Prior	Current	YTD
Revenue:	\$367,725.00	\$6.53	\$344,202.83
Expended:	\$378,000.00	\$0.00	\$0.00
Net Income:	-\$10,275.00	\$6.53	\$344,202.83

Revenue Account Description

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
040-341-200-000	Interest Earnings Developers	\$208.69	\$0.00	\$0.29	\$2.92	\$0.00	\$2.92	0%
Fund 040 Revenue Total		\$208.69	\$0.00	\$0.29	\$2.92	\$0.00	\$2.92	0%

040 Fund 040

	Prior	Current	YTD
Revenue:	\$208.69	\$0.29	\$2.92
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$208.69	\$0.29	\$2.92

Grand Totals

	Prior	Current	YTD
Revenue:	\$7,971,660.07	\$456,711.79	\$4,423,109.37
Expended:	\$6,718,263.40	\$1,248,231.44	\$3,920,977.21
Net Income:	\$1,253,396.67	-\$791,519.65	\$502,132.16

CASH FLOW REPORT

September 2021

CASH FLOW BY FUND

GF GENERAL FUND

		<i>YTD</i>	<i>budgeted</i>	<i>percent</i>
rec	\$	3,631,627	\$ 2,951,424	123%
exp	\$	1,786,552	\$ 2,149,857	83%

SF SEWER FUND

		<i>YTD actual</i>	<i>budgeted</i>	<i>percent</i>
rec	\$	663,775	\$ 526,764	126%
exp	\$	332,429	\$ 420,148	79%

CF CAPITAL FUND

		<i>YTD</i>	<i>budgeted</i>	<i>percent</i>
rec	\$	512,544	\$ 1,313,847	39%
exp	\$	1,832,063	\$ 3,205,975	57%

SF STATE FUND

		<i>YTD</i>	<i>budgeted</i>	<i>percent</i>
rec	\$	344,203	\$ 334,662	103%
exp	\$	-	\$ 368,000	0%

CASH FLOW FOR KEY LINE ITEMS

GF	earned income tax	112%
GF	real estate transfer tax	175%
GF	building permits	209%
GF	franchise fees	99%
GF	cell tower rental	124%
GF	public works	86%
GF	management	96%
GF	code enforcement	61%
GF	clerical	87%
GF	fire protection	46%

SF	residential sewer fees	107%
SF	commercial sewer fees	86%
SF	tapping fees	476%
SF	wastewater plant operations	90%
SF	wastewater plant utilities	83%
SF	capital improvements	54%

CF	General Fund transfer	100%
CF	grants	16%
CF	traffic impact fees	1205%
CF	capital roads	26%
CF	parks and trails	45%
CF	equipment	505%

SF	liquid fuel funds	103%
SF	road maintenance	0%

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report

SEPTEMBER 2021

Comprehensive Plan Update Task Force (September 22)

- Reviewed two chapters in draft update to the Comprehensive Plan – “Preservation, Open Space + Parks”, and “Environmental Resources + Infrastructure”.

Planning Commission (September 23)

- Ordinance 2021-287 – Reviewed and motioned on proposed ordinance.

Zoning Hearing Board (September 28)

- Palmer Village LLC (ZHB 21-02) – Continued hearing regarding substantive challenge to certain uses permitted by the Zoning Ordinance; hearing continued to October 26.
- William & Sonja Romano (ZHB 21-08) – Conducted and concluded hearing for variance to allow a detached garage in a side-yard setback; approved.
- Christine Koch (ZHB 21-09) – Conducted and concluded hearing for variance to allow expansion of a non-conforming structure in a side-yard setback; approved.

* * *

Parks

- Scheduled field and pavilion rentals.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 09/01/2021 to 09/30/2021

Item	Count / Fee
Total Issued Permits	32 / \$14,505.55

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Around Pool	1	\$63,000.00	\$157.00
2	Cell Tower	1	\$19,000.00	\$504.50
3	Deck	1	\$41,610.00	\$109.50
4	Electrical	1	\$1,795.00	\$32.00
5	Fire Prevention	1	\$33,380.00	\$224.50
6	Generator	3	\$34,844.00	\$306.00
7	Heat/AC Unit	4	\$37,003.00	\$872.50
8	New Single Family Dwelling	3	\$884,945.00	\$9,622.05
9	Plumbing	1	\$8,000.00	\$69.50
10	Residential Alterations	3	\$81,413.00	\$699.00
11	Sewer Connection	1	\$9,500.00	\$94.50
12	Wooden Deck	1	\$18,500.00	\$109.50

Road Opening		#of Permits	Construction Cost	Permit Fees
1	Road Occupancy	1	\$0.00	\$55.00

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Fence	3	\$21,981.00	\$90.00
2	Grading	5	\$14,350.00	\$1,500.00
3	Patio & Deck (less than 30" above ground)	1	\$18,000.00	\$30.00
4	Walk-way	1	\$6,000.00	\$30.00

Total	32	\$1,293,321.00	\$14,505.55
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Other Fees Collected

State Fee	\$94.50
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Public Works Department Report

September 2021

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Cleared and straightened roadway signage**
- D. Reestablishing edge of roadway swales**
- E. 2021 Road Improvement Program (Punch list items remain)**
- F. Adair Storm Sewer Project underway**
- G. Annual crack sealing program underway**
- H. Quarry Hall Road pipe replacement completed (Ida Emergency)**
- I. Hollow Road paving repairs (Ida Emergency)**

2) Storm Maintenance

- A. 9.1.21 Hurricane Ida caused significant damage to Township maintained roadways, trail systems, and properties.**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Weekly mowing and trimming of all Township property**
- C. Repairing washouts and general trail maintenance**
- D. Removal of dead trees Township properties/parks**
- E. Playing fields maintenance**
- F. Spraying of hard surface weeds on Township property**
- G. Insecticide turf application completed**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. 64-50 Tires replaced**
- C. 64-40 Started replaced**
- D. 64-39 Inspection**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Nike Park Recycle Center open**
- C. MS4 inspections completed**

September 2021 Fire Marshal Report to BOS

- 1/ Fire Marshal investigations on 17 miscellaneous dispatches.
- 2 / One Open burn investigation with letter to resident
- 3/ One Knox Box installation and one call list update
- 4/ \$35,200 Fire Damage on property valued at \$1,425,200 for the month
- 5/ One size of street address numbers investigation

Respectfully Submitted,

David Cornish
Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: October 1, 2021
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of October 1, 2021.

1. Turnpike Sound Barriers Grant Project: We are waiting for the Turnpike Commission to review our latest set of revisions, which was sent to them September 30. There are a few remaining items that we need from them as well. They are looking at our submissions quickly, since they know time is a factor. We will need an agreement between the Township and the Turnpike. The Turnpike has indicated that they are working on this. As soon as we get the sign off from them, we will immediately bid the project. At this point, we will shoot for bidding November 1, with award at the December BOS Meeting. That will give use 6 months to complete the project.
2. Adair Stormwater Projects: This Contract has been awarded and construction nearing completion. The Township is performing the site inspections for this project with assistance from CKS as required. All that remains is final paving and site restoration.
3. 2021 Road Program: This Contract is nearing completion. The Township has been managing this project. All that remains is line striping and punch list items.
4. Valley Green WTP Filter Project: CKS is working on the design to install a new disc filter at the wastewater treatment plant. The mechanical and structural designs are nearing completion. The DEP Water Quality Management Permit application has been submitted to DEP.
5. Evansburg Park Trail: CKS is starting the design of the trail extension from the Hollow/Greenhill Road trail to Evansburg Park. A grant was received for this project and CKS will be working with Skippack Township on the portion of the trail that passes through Skippack. Due to PECO's position regarding trails, we needed to revised the trail location to avoid their right-of-way. We are awaiting approval of the new trail location.
6. Miscellaneous Items
 - a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.

- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications and stormwater applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS continues to assist in work required in conjunction with the review and approval of subdivisions and land developments and Conditional Use applications submitted to the Township. These currently include the Palmer Tract.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

SEPTEMBER 2021 WORCESTER VOLUNTEER FIRE DEPARTMENT REPORT

WORCESTER TOWNSHIP

MUTUAL AID

TYPE	NUMBER OF CALLS	TYPE	LOCATION	NUMBER OF CALLS
Fire Alarms	8	Water Rescue	Upper Gwynedd	2
Controlled Burn	1	Water Rescue	Skippack	5
Accident with Injuries	4	Building Fire	Skippack	1
Water Rescue	4	Building Fire	Lower Frederick	1
Building Fire	3	Building Fire	West Norriton	1
Appliance Fire	1	Water Rescue	West Norriton	1
Assist EMS	1	Water Rescue	Lower Providence	1
TOTAL WORCESTER TOWNSHIP	22	Building Fire	Whitpain	3
TOTAL CALLS	37		Total	15
AVERAGE MANPOWER PER CALL	18:14	FIRE POLICE		
HOURS IN SERVICE	36 hr 31 min	Vehicle Accident	3	
DRILLS FOR THE MONTH	3	Flooded Roadway	1	
HOURS IN SERVICE FOR DRILLS	5 hr	Assist Lower Providence	1	
AVERAGE MANPOWER PER DRILL	36.33	Total for Month	5	
Officer Only Calls		Time in Service	4 hr 27 min	
Basement flooded	1	Average Manpower Per Call	4.8	
Burn Victim	1			
Total	2	Department Totals		
FIRE LOSS		Man Hours in service on fire calls	861 hr 25 min	
LOSS AMOUNT		Man Hours in Service for Fire Police	20 hr 36 min	
\$35,200		Man Hours in Service for Officers only	52 Min	
		Man Hours in Service on Drills	179 hrs	
		Total for Month	1061 hr 53 min	
Civilian Injuries	1			

AMBULANCE REPORT

SEPTEMBER 2021



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	totals	percent
Lansdale	6	3	9	10	12	7	6	8	3				64	11.23%
Lower Providence	8	11	9	7	10	5	1	6	2				59	10.35%
Plymouth	27	24	20	20	16	14	17	20	20				178	31.23%
Second Alarmers	0	0	0	0	0	0	0	0	2				2	0.35%
Skippack	17	17	30	28	28	33	41	34	39				267	46.84%
totals	58	55	68	65	66	59	65	68	66	0	0	0	570	100.00%

Lansdale
 Lower Providence
 Plymouth
 Second Alarmers
 Skippack
totals



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Number of Records Returned: 229

Search Criteria: which_cad='P' and occ_date between '09/01/2021' and '09/30/2021' and municipality='46226' and jurisdiction='PA'

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-10-2021	00:38:04	1239195	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2021-1239195	CLOSED CAD CALL
Sep-05-2021	10:38:58	1213535	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2021-1213535	CLOSED CAD CALL
Sep-05-2021	14:36:59	1215046	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2021-1215046	CLOSED CAD CALL
Sep-14-2021	11:21:47	1257947	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1257947	CANCELLED
Sep-02-2021	19:01:31	1191505	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2021-1191505	CLOSED CAD CALL
Sep-27-2021	10:42:59	1312386	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1312386	CANCELLED
Sep-08-2021	15:59:22	1233529	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2021-1233529	CLOSED CAD CALL
Sep-18-2021	17:33:02	1276059	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1276059	CANCELLED
Sep-11-2021	10:05:59	1245251	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1245251	CANCELLED
Sep-29-2021	18:34:44	1323734	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1323734	CANCELLED
Sep-02-2021	07:42:36	1188665	ALARM - BURGLAR	TRAFFIC STOP CC		Yes	2021-1188665	CLOSED CAD CALL
Sep-01-2021	03:22:06	1183421	ALARM - BURGLAR	BURGLARY OR ATTEMPTED BURGLARY		Yes	2021-1183421	GENERAL OFFENSE
Sep-22-2021	08:47:58	1290069	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1290069	CANCELLED
Sep-12-2021	23:00:08	1251520	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1251520	CANCELLED
Sep-12-2021	18:53:12	1250912	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1250912	CANCELLED
Sep-21-2021	16:44:51	1288648	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1288648	CANCELLED

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For User: 665354

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-11-2021	08:54:27	1245042	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2021-1245042	CLOSED CAD CALL
Sep-02-2021	03:27:00	1188042	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2021-1188042	CLOSED CAD CALL
Sep-19-2021	17:28:56	1279953	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2021-1279953	CANCELLED
Sep-19-2021	03:41:42	1277733	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		No	2021-1277733	CANCELLED
Sep-11-2021	15:36:20	1246386	ASSAULT	ASSAULT - AGGRAVATED		Yes	2021-1246386	GENERAL OFFENSE
Sep-24-2021	23:53:32	1302676	BURGLARY OR ATTEMPTED BURGLARY CHILDLINE	WELFARE CHECK GO		Yes	2021-1302676	CLOSED CAD CALL
Sep-28-2021	09:09:20	1316474		SEX OFFENSE - SEXUAL ASSAULT		Yes	2021-1316474	GENERAL OFFENSE
Sep-02-2021	09:47:11	1189224	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1189224	CLOSED CAD CALL
Sep-05-2021	18:17:13	1216728	DISABLED MOTORIST CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1216728	REFER
Sep-02-2021	11:14:05	1189638	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1189638	CLOSED CAD CALL
Sep-08-2021	14:54:28	1233252	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1233252	CLOSED CAD CALL
Sep-23-2021	07:33:46	1294542	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1294542	CLOSED CAD CALL
Sep-03-2021	05:01:01	1192777	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1192777	CLOSED CAD CALL
Sep-03-2021	17:25:34	1199646	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1199646	CLOSED CAD CALL
Sep-12-2021	11:34:15	1249549	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1249549	CLOSED CAD CALL
Sep-29-2021	17:39:19	1323521	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1323521	CLOSED CAD CALL
Sep-02-2021	07:29:50	1188619	DISABLED MOTORIST CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1188619	REFER

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-14-2021	18:01:28	1259271	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2021-1259271	CLOSED CAD CALL
Sep-11-2021	19:58:02	1247214	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST CC		Yes	2021-1247214	CLOSED CAD CALL
Sep-15-2021	17:25:45	1263582	DISABLED MOTORIST ON ROAD CC	TOWED VEHICLE GO		Yes	2021-1263582	GENERAL OFFENSE
Sep-01-2021	17:10:40	1186445	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2021-1186445	CLOSED CAD CALL
Sep-01-2021	18:08:49	1186727	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2021-1186727	CLOSED CAD CALL
Sep-01-2021	17:46:47	1186598	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2021-1186598	CLOSED CAD CALL
Sep-29-2021	19:05:34	1323854	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2021-1323854	CLOSED CAD CALL
Sep-02-2021	07:19:31	1188556	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2021-1188556	CLOSED CAD CALL
Sep-04-2021	23:04:17	1211187	DISTURBANCE/NOISE COMPLAINT GO	DISTURBANCE/NOISE COMPLAINT GO		Yes	2021-1211187	GENERAL OFFENSE
Sep-03-2021	17:20:05	1199611	DISTURBANCE/NOISE COMPLAINT GO	DISTURBANCE/NOISE COMPLAINT GO		Yes	2021-1199611	GENERAL OFFENSE
Sep-14-2021	21:25:35	1260388	DISTURBANCE/NOISE COMPLAINT GO	DISTURBANCE/NOISE COMPLAINT GO		Yes	2021-1260388	GENERAL OFFENSE
Sep-03-2021	20:16:28	1201129	DISTURBANCE/NOISE COMPLAINT GO	ASSAULT - SIMP		Yes	2021-1201129	GENERAL OFFENSE
Sep-06-2021	12:49:52	1222191	DOMESTIC - INACTIVE	DOMESTIC - OTI GO		Yes	2021-1222191	GENERAL OFFENSE
Sep-06-2021	21:02:20	1225789	DOMESTIC - INACTIVE	PFA VIOLATION		Yes	2021-1225789	GENERAL OFFENSE
Sep-13-2021	21:49:52	1255489	DOMESTIC - IN PROGRESS	DOMESTIC - OTI GO		Yes	2021-1255489	GENERAL OFFENSE
Sep-03-2021	07:16:24	1193307	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2021-1193307	CLOSED CAD CALL
Sep-03-2021	07:06:25	1193241	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2021-1193241	CLOSED CAD CALL

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-23-2021	07:49:23	1294583	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2021-1294583	CLOSED CAD CALL
Sep-13-2021	09:59:39	1252991	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2021-1252991	CLOSED CAD CALL
Sep-09-2021	08:03:07	1235900	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2021-1235900	CLOSED CAD CALL
Sep-03-2021	09:05:24	1194401	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2021-1194401	CLOSED CAD CALL
Sep-03-2021	07:39:12	1193492	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2021-1193492	CLOSED CAD CALL
Sep-04-2021	11:49:50	1205836	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2021-1205836	CLOSED CAD CALL
Sep-03-2021	08:11:21	1193801	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1193801	CLOSED CAD CALL
Sep-20-2021	10:17:16	1282329	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1282329	CLOSED CAD CALL
Sep-16-2021	01:02:13	1284521	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1284521	CLOSED CAD CALL
Sep-20-2021	09:50:07	1282209	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1282209	CLOSED CAD CALL
Sep-14-2021	08:37:50	1257037	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1257037	CLOSED CAD CALL
Sep-13-2021	09:27:54	1252840	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1252840	CLOSED CAD CALL
Sep-06-2021	08:58:31	1219967	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1219967	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Closed By
Sep-03-2021	09:00:08	1194336	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1194336	CLOSED CAD CALL
Sep-27-2021	14:36:30	1313412	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1313412	CLOSED CAD CALL
Sep-29-2021	08:48:35	1320931	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1320931	CLOSED CAD CALL
Sep-07-2021	11:15:12	1228067	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1228067	CLOSED CAD CALL
Sep-09-2021	12:56:51	1237049	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1237049	CLOSED CAD CALL
Sep-23-2021	07:54:41	1294595	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1294595	CLOSED CAD CALL
Sep-08-2021	09:43:35	1231942	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1231942	CLOSED CAD CALL
Sep-24-2021	10:54:16	1299514	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1299514	CLOSED CAD CALL
Sep-23-2021	08:36:04	1294822	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1294822	CLOSED CAD CALL
Sep-24-2021	10:43:35	1299472	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2021-1299472	CLOSED CAD CALL
Sep-04-2021	02:10:55	1203069	FIGHT	DISTURBANCE/NOISE COMPLAINT		Yes	2021-1203069	GENERAL OFFENSE
Sep-21-2021	14:41:51	1288054	FOUND ITEM GO	THEFT - RECEIVING STOLEN PROPERTY		Yes	2021-1288054	GENERAL OFFENSE
Sep-28-2021	12:54:57	1317372	IDENTITY THEFT	IDENTITY THEFT		Yes	2021-1317372	GENERAL OFFENSE
Sep-05-2021	13:10:35	1214504	IDENTITY THEFT	SEE OFFICER G		Yes	2021-1214504	GENERAL OFFENSE
Sep-13-2021	17:08:54	1254694	IDENTITY THEFT	IDENTITY THEFT		Yes	2021-1254694	GENERAL OFFENSE

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Closed By
Sep-21-2021	16:36:38	1288635	IDENTITY THEFT	IDENTITY THEFT		Yes	2021-1288635	GENERAL OFFENSE
Sep-24-2021	17:30:32	1301172	IDENTITY THEFT	IDENTITY THEFT		Yes	2021-1301172	GENERAL OFFENSE
Sep-23-2021	10:32:44	1295293	IDENTITY THEFT	IDENTITY THEFT		Yes	2021-1295293	GENERAL OFFENSE
Sep-24-2021	11:34:36	1299691	IDENTITY THEFT	IDENTITY THEFT		Yes	2021-1299691	GENERAL OFFENSE
Sep-25-2021	12:08:37	1304497	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2021-1304497	CLOSED CAD CALL
Sep-24-2021	07:34:29	1298649	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2021-1298649	CLOSED CAD CALL
Sep-17-2021	11:28:02	1270503	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2021-1270503	CLOSED CAD CALL
Sep-28-2021	19:16:19	1319069	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2021-1319069	CLOSED CAD CALL
Sep-07-2021	13:19:16	1228632	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2021-1228632	CLOSED CAD CALL
Sep-07-2021	18:06:59	1229775	POLICE INFORMATION CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1229775	REFER
Sep-01-2021	18:27:15	1186809	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2021-1186809	CLOSED CAD CALL
Sep-01-2021	20:41:54	1187323	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2021-1187323	CLOSED CAD CALL
Sep-01-2021	17:55:29	1186648	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2021-1186648	CLOSED CAD CALL
Sep-05-2021	09:03:56	1213120	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2021-1213120	CLOSED CAD CALL
Sep-08-2021	08:30:23	1231632	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2021-1231632	CLOSED CAD CALL
Sep-14-2021	16:49:06	1259518	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2021-1259518	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Forwarded	Report #	Closed By
Sep-13-2021	18:26:40	1254969	INTERSTATE HIGHWAY - STATIONARY PATROL	INTERSTATE HIGHWAY - STATIONARY PATROL		Yes	2021-1254969	CLOSED CAD CALL
Sep-06-2021	08:39:47	1219835	INTERSTATE HIGHWAY - STATIONARY PATROL	INTERSTATE HIGHWAY - STATIONARY PATROL		Yes	2021-1219835	CLOSED CAD CALL
Sep-18-2021	17:05:27	1275981	MISSING PERSON	ATTEMPT LOCATE PERSON - VEHICLE GO		Yes	2021-1275981	GENERAL OFFENSE
Sep-16-2021	15:24:44	1267191	MOTOR CARRIER SAFETY	MOTOR CARRIER SAFETY		Yes	2021-1267191	CLOSED CAD CALL
Sep-07-2021	13:14:11	1228593	MOTOR CARRIER SAFETY	MOTOR CARRIER SAFETY		Yes	2021-1228593	CLOSED CAD CALL
Sep-30-2021	17:02:04	1327959	MOTOR CARRIER SAFETY	MOTOR CARRIER SAFETY		Yes	2021-1327959	CLOSED CAD CALL
Sep-09-2021	18:48:17	1238385	MVC - HIT AND RUN, NO INJURIES	MVC - NON-REPORTABLE		Yes	2021-1238385	TRACS CRASH REPORT
Sep-27-2021	16:13:12	1313872	MVC - INJURIES	MVC - REPORTABLE NO INJURIES		Yes	2021-1313872	TRACS CRASH REPORT GO & TRACS (CRASH WITH GO)
Sep-08-2021	17:30:23	1233926	MVC - INJURIES	MVC - INJURIES		Yes	2021-1233926	TRACS CRASH REPORT
Sep-14-2021	09:13:47	1257223	MVC - NON-REPORTABLE	CANCELLED BY COMPLAINANT		Yes	2021-1257223	CANCELLED
Sep-07-2021	14:47:18	1228916	MVC - NON-REPORTABLE	X		Yes	2021-1228916	TRACS CRASH REPORT
Sep-24-2021	16:51:02	1301004	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE CANCELLED BY COMPLAINANT		Yes	2021-1301004	CANCELLED
Sep-08-2021	18:53:07	1234194	MVC - NON-REPORTABLE	MVC - GONE ON ARRIVAL		Yes	2021-1234194	CLOSED CAD CALL
Sep-21-2021	18:09:00	1288970	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2021-1288970	TRACS CRASH REPORT
Sep-29-2021	09:49:37	1321202	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2021-1321202	TRACS CRASH REPORT
Sep-23-2021	15:13:25	1296337	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2021-1296337	TRACS CRASH REPORT
Sep-24-2021	16:05:56	1300817	MVC - REPORTABLE, NO INJURIES	MVC - INJURIES		Yes	2021-1300817	TRACS CRASH REPORT
Sep-10-2021	15:01:22	1241850	MVC - REPORTABLE, NO INJURIES	MVC - DUI - NON-REPORTABLE		Yes	2021-1241850	TRACS CRASH REPORT GO & TRACS (CRASH WITH GO)
Sep-30-2021	10:05:30	1326032	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2021-1326032	TRACS CRASH REPORT
Sep-15-2021	12:33:50	1262533	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2021-1262533	TRACS CRASH REPORT

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Sep-26-2021	17:28:06	1309746	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2021-1309746	TRACS CRASH REPORT
Sep-30-2021	08:27:41	1325627	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2021-1325627	TRACS CRASH REPORT
Sep-14-2021	16:23:56	1259416	PATROL CHECK	PATROL CHECK		Yes	2021-1259416	CLOSED CAD CALL
Sep-01-2021	21:31:07	1187445	PATROL CHECK	PATROL CHECK		Yes	2021-1187445	CLOSED CAD CALL
Sep-25-2021	19:43:31	1306027	PATROL CHECK	PATROL CHECK		Yes	2021-1306027	CLOSED CAD CALL
Sep-14-2021	19:04:10	1259986	PATROL CHECK	PATROL CHECK		Yes	2021-1259986	CLOSED CAD CALL
Sep-26-2021	17:54:14	1309827	PATROL CHECK	SEE OFFICER GO		Yes	2021-1309827	GENERAL OFFENSE
Sep-14-2021	16:09:34	1259331	PATROL CHECK	PATROL CHECK		Yes	2021-1259331	CLOSED CAD CALL
Sep-09-2021	13:03:05	1237070	PATROL CHECK	PATROL CHECK		Yes	2021-1237070	CLOSED CAD CALL
Sep-14-2021	18:41:09	1259910	PATROL CHECK	PATROL CHECK		Yes	2021-1259910	CLOSED CAD CALL
Sep-11-2021	14:53:12	1246224	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO		Yes	2021-1246224	GENERAL OFFENSE
Sep-07-2021	12:24:23	1228407	REQUEST ASSIST - OTHER AGENCY GO	DEATH - UNKNOWN		Yes	2021-1228407	GENERAL OFFENSE
Sep-01-2021	16:44:07	1186329	REQUEST ASSIST - OTHER AGENCY GO	REFER TO OTHER AGENCY - PD		Yes	2021-1186329	REFER
Sep-24-2021	18:13:32	1301311	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO		Yes	2021-1301311	GENERAL OFFENSE
Sep-08-2021	15:54:16	1233514	REQUEST ASSIST - OTHER AGENCY GO	TRAFFIC CONTROL		Yes	2021-1233514	CLOSED CAD CALL
Sep-10-2021	12:48:59	1241339	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO		Yes	2021-1241339	CLOSED CAD CALL
Sep-13-2021	05:57:05	1251927	REQUEST ASSIST - LOCAL PD GO	CANCELLED BY COMPLAINANT		Yes	2021-1251927	CANCELLED
Sep-27-2021	11:21:01	1312568	REQUEST ASSIST - LOCAL PD GO	REQUEST ASSIST - LOCAL PD GO		Yes	2021-1312568	GENERAL OFFENSE
Sep-21-2021	04:48:06	1285527	VEHICLE REPOSSESSION	VEHICLE REPOSSESSION		Yes	2021-1285527	CLOSED CAD CALL
Sep-22-2021	01:39:39	1289788	VEHICLE REPOSSESSION	VEHICLE REPOSSESSION		Yes	2021-1289788	CLOSED CAD CALL

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-02-2021	01:04:13	1187906	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2021-1187906	CLOSED CAD CALL
Sep-29-2021	08:19:21	1320806	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2021-1320806	CLOSED CAD CALL
Sep-01-2021	22:30:41	1187609	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1187609	REFER
Sep-02-2021	06:37:08	1188293	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1188293	REFER
Sep-28-2021	14:53:21	1317926	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2021-1317926	CLOSED CAD CALL
Sep-01-2021	23:05:27	1187708	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1187708	REFER
Sep-09-2021	10:32:03	1236489	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1236489	REFER
Sep-01-2021	16:30:49	1186272	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1186272	REFER
Sep-02-2021	04:47:29	1188112	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1188112	REFER
Sep-23-2021	15:59:16	1296543	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2021-1296543	CLOSED CAD CALL
Sep-20-2021	20:47:12	1284936	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2021-1284936	CLOSED CAD CALL
Sep-01-2021	16:37:34	1186300	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1186300	REFER
Sep-23-2021	07:24:31	1294485	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2021-1294485	CLOSED CAD CALL
Sep-22-2021	18:09:56	1292979	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2021-1292979	REFER
Sep-01-2021	18:41:03	1186858	ROAD HAZARD - ANIMAL - DEBRIS CC	DISABLED MOTORIST CC		Yes	2021-1186858	CLOSED CAD CALL
Sep-18-2021	20:25:25	1276574	SAFE2SAY REPORTING	WELFARE CHECK GO		Yes	2021-1276574	GENERAL OFFENSE
Sep-28-2021	08:02:32	1316173	SEE OFFICER	GO SEE OFFICER GO		Yes	2021-1316173	GENERAL OFFENSE
Sep-15-2021	08:36:38	1261644	SEE OFFICER	GO SEE OFFICER GO		Yes	2021-1261644	GENERAL OFFENSE

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Sep-08-2021	09:43:10	1231958	SEE OFFICER	GO SEE OFFICER GO		Yes	2021-1231958	GENERAL OFFENSE
Sep-26-2021	01:31:31	1307194	SEE OFFICER	GO CHILD CUSTODY INVESTIGATION		Yes	2021-1307194	GENERAL OFFENSE
Sep-30-2021	18:15:20	1328252	SEE OFFICER	GO SEE OFFICER GO		Yes	2021-1328252	GENERAL OFFENSE
Sep-10-2021	11:08:52	1240945	SEE OFFICER	GO TRAFFIC VIOLATION - OTHER CC		Yes	2021-1240945	GENERAL OFFENSE CLOSED CAD CALL
Sep-30-2021	07:40:26	1325384	SEE OFFICER	GO SEE OFFICER GO		Yes	2021-1325384	GENERAL OFFENSE
Sep-03-2021	17:59:15	1199982	SPEECH CC	SPEECH CC		Yes	2021-1199982	GENERAL OFFENSE CLOSED CAD CALL
Sep-27-2021	16:17:10	1313903	TERRORISTIC THREATS	HARASSMENT - COMM - STALK - OTHER		Yes	2021-1313903	GENERAL OFFENSE
Sep-14-2021	19:59:37	1260144	THEFT	THEFT - FRAUD/FORGERY		Yes	2021-1260144	GENERAL OFFENSE
Sep-24-2021	22:43:27	1302364	THEFT	THEFT		Yes	2021-1302364	GENERAL OFFENSE
Sep-09-2021	14:19:13	1237375	THEFT	CANCELLED BY COMPLAINANT X		Yes	2021-1237375	GENERAL OFFENSE CANCELLED
Sep-16-2021	14:54:57	1267062	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY		Yes	2021-1267062	GENERAL OFFENSE
Sep-29-2021	10:49:45	1321540	THEFT - FRAUD/FORGERY	IDENTITY THEFT		Yes	2021-1321540	GENERAL OFFENSE
Sep-22-2021	12:50:53	1291732	THEFT - FRAUD/FORGERY	IDENTITY THEFT		Yes	2021-1291732	GENERAL OFFENSE
Sep-14-2021	10:04:15	1257506	THEFT - FRAUD/FORGERY	IDENTITY THEFT		Yes	2021-1257506	GENERAL OFFENSE
Sep-02-2021	08:13:02	1188831	TOWED VEHICLE GO	TOWED VEHICLE GO		Yes	2021-1188831	GENERAL OFFENSE
Sep-24-2021	08:30:59	1298935	TOWED VEHICLE GO	TOWED VEHICLE GO		Yes	2021-1298935	GENERAL OFFENSE
Sep-23-2021	17:30:44	1296881	TRAFFIC CONTROL CC	TRAFFIC CONTROL CC		Yes	2021-1296881	GENERAL OFFENSE CLOSED CAD CALL
Sep-10-2021	14:43:49	1241744	TRAFFIC CONTROL CC	TRAFFIC CONTROL CC		Yes	2021-1241744	GENERAL OFFENSE CLOSED CAD CALL
Sep-10-2021	07:08:01	1239791	TRAFFIC CONTROL CC	TRAFFIC CONTROL CC		Yes	2021-1239791	GENERAL OFFENSE CLOSED CAD CALL
Sep-08-2021	07:15:24	1231221	TRAFFIC CONTROL CC	TRAFFIC CONTROL CC		Yes	2021-1231221	GENERAL OFFENSE CLOSED CAD CALL
Sep-08-2021	13:58:34	1233054	TRAFFIC CONTROL CC	TRAFFIC CONTROL CC		Yes	2021-1233054	GENERAL OFFENSE CLOSED CAD CALL

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-09-2021	07:12:16	1235602	TRAFFIC CONTROL CC	TRAFFIC CONTROL CC		Yes	2021-1235602	CLOSED CAD CALL
Sep-14-2021	11:41:15	1258027	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		Yes	2021-1258027	CLOSED CAD CALL
Sep-07-2021	11:00:47	1228005	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLATION - OTHER CC		Yes	2021-1228005	CLOSED CAD CALL
Sep-20-2021	09:18:42	1282077	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLATION - OTHER CC		Yes	2021-1282077	CLOSED CAD CALL
Sep-13-2021	01:01:26	1251718	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1251718	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-15-2021	05:20:55	1260953	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1260953	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-14-2021	12:51:59	1258405	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1258405	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-11-2021	00:24:13	1243954	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1243954	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-10-2021	23:04:08	1243697	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1243697	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-08-2021	07:47:22	1231378	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1231378	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-21-2021	12:06:35	1287432	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1287432	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-04-2021	23:51:22	1211394	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1211394	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-04-2021	20:40:53	1210328	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1210328	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-21-2021	08:23:11	1286324	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1286324	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-24-2021	23:38:30	1302597	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1302597	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-04-2021	20:13:23	1210111	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1210111	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-04-2021	17:56:22	1209038	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1209038	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-20-2021	12:31:49	1282952	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1282952	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-04-2021	09:34:18	1204654	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1204654	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-25-2021	19:11:53	1305939	TRAFFIC STOP CC	WARRANT - MISDEMEANOR/FEL ONLY GO		Yes	2021-1305939	TRAFFIC CITATION CLOSED CAD CALL

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Sep-04-2021	09:14:38	1204488	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1204488	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-25-2021	23:16:47	1306771	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1306771	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-03-2021	22:49:32	1202105	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1202105	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-26-2021	19:09:09	1310010	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1310010	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-03-2021	22:36:53	1202043	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1202043	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-26-2021	23:12:43	1310583	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1310583	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-26-2021	23:25:40	1310609	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1310609	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-10-2021	07:34:02	1239908	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1239908	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-27-2021	00:14:45	1310711	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1310711	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-11-2021	00:09:37	1243915	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1243915	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-03-2021	17:51:45	1199919	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1199919	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-03-2021	18:04:44	1200033	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1200033	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-27-2021	15:14:47	1313573	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1313573	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-03-2021	11:41:03	1196016	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1196016	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-11-2021	00:38:31	1244002	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1244002	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-27-2021	19:28:09	1314688	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1314688	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-19-2021	22:24:09	1280723	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1280723	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-12-2021	11:10:16	1249473	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1249473	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-09-2021	23:52:48	1239078	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1239078	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-09-2021	10:49:06	1236542	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1236542	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-28-2021	19:01:19	1319016	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1319016	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-19-2021	15:25:29	1279517	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1279517	TRAFFIC CITATION WARNING (TRAFFIC STOP)

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Forwarded	Report #	Cleared By
Sep-29-2021	00:30:08	1319814	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1319814	WARNING (TRAFFIC STOP)
Sep-12-2021	23:30:32	1251588	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1251588	TRAFFIC CITATION
Sep-23-2021	14:59:37	1296263	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1296263	TRAFFIC CITATION
Sep-08-2021	16:25:17	1233662	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1233662	WARNING (TRAFFIC STOP)
Sep-12-2021	23:44:01	1251608	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1251608	TRAFFIC CITATION
Sep-29-2021	17:41:33	1323527	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1323527	WARNING (TRAFFIC STOP)
Sep-13-2021	00:01:03	1251634	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1251634	TRAFFIC CITATION
Sep-13-2021	00:46:11	1251702	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1251702	TRAFFIC CITATION
Sep-29-2021	18:24:01	1323686	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2021-1323686	TRAFFIC CITATION
Sep-25-2021	01:18:06	1302974	WELFARE CHECK GO	DISTURBANCE/NOIS E COMPLAINT GO		Yes	2021-1302974	TRAFFIC CITATION GENERAL OFFENSE
Sep-01-2021	18:13:47	1186743	WELFARE CHECK GO	DISABLED MOTORIST CC		Yes	2021-1186743	CLOSED CAD CALL
Sep-01-2021	19:09:08	1186980	WELFARE CHECK GO	CANCELLED BY COMPLAINANT X		Yes	2021-1186980	CANCELLED
Sep-16-2021	17:51:26	1267812	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2021-1267812	CLOSED CAD CALL
Sep-21-2021	13:39:33	1287842	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2021-1287842	GENERAL OFFENSE

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS WORK SESSION
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, SEPTEMBER 15, 2021 – 6:30 PM**

CALL TO ORDER by Chair DeLello at 6:33 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT:	RICK DELELLO	[X]
	LOU BETZ	[X]
	STEVE QUIGLEY	[X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening’s Work Session was being video-recorded for rebroadcast.

PUBLIC COMMENT

- Susan Smith, Worcester, commented on proposed development of the Palmer property, and on land preservation efforts.
- Cindy Smith, Worcester, commented on the preservation of her family’s property, and on land preservation efforts.

PRESENTATIONS

2022 Budget – Nicole Quagliariello, Finance Director, provided an update on the 2022 Budget. Ms. Quagliariello noted the draft budget does not include an increase in taxes and does not include new taxes.

Ms. Quagliariello noted the budget does not propose the hire of additional full-time employees.

Ms. Quagliariello provided an overview of primary receipts. Ms. Quagliariello noted the budget assumes relatively stable Earned Income Tax, Real Estate Transfer Taxes and building permit receipts.

Ms. Quagliariello noted health care premiums are expected to be received in October.

Ms. Quagliariello noted the budget provides a 5% increase in operating contributions to the Norristown Public Library and Worcester Volunteer Fire Department, and an additional \$100,000 capital contribution for the Fire Department. Ms. Quagliariello noted the budget continues to provide a monthly stipend to Township employees who volunteer with the Fire

Department during the work week, the time of the week that volunteer firefighters are in most need.

Ms. Quagliariello commented on proposed capital improvements, including the replacement of Public Works vehicles and equipment that have reached the end of their useful life.

Ms. Quagliariello noted the Capital Fund also provides for three culvert replacements, and various bridge and roadside safety improvements.

Ms. Quagliariello noted the Capital Fund provides \$874,000 for the Township's annual Road Program, which is in addition to dollars budgeted for program design, bidding and inspection, and which is likewise in addition to funding for smaller roadway fixes to be made throughout the year.

Ms. Quagliariello commented on Sewer Fund operations. Ms. Quagliariello noted the draft budget includes a 0.5% increase to sewer service fees, which equates to an approximate \$0.22 increase per month for each home connected to the Township's sanitary sewer system.

Ms. Quagliariello commented on the State Fund, and on the 2022 estimated Liquid Fuels allocation, which will be received in October.

Ms. Quagliariello noted she will provide an update on the proposed 2022 Budget at the October 20 Business Meeting. She noted the Budget would also be presented at the November 17 Business Meeting, and then made available for a 20-day public inspection hearing, before being considered at a Public Hearing at the December 15 Business Meeting.

Chair DeLello commented on the Township's budgeting process.

Supervisor Quigley commented on the Township's contribution toward the purchase of a ladder truck for the Worcester Volunteer Fire Department, and on apparatus functionality.

Supervisor Quigley commented on a potential Township open space program. Ms. Susan Smith commented on a potential open space coordinator position.

Supervisor Quigley commented on the recently-concluded investigation of past open space purchases, and on the resolution of all issues that were identified during the investigation. Supervisor Quigley noted the Township is now able to move forward and consider a potential open space program.

Burt Hynes, Worcester, commented on proposed Sewer Fund budgeted receipts and expenditures. Ms. Quagliariello noted American Rescue Plan Act funds received in 2021 are budgeted for projects proposed in 2022.

Supervisor Quigley commented on the expansion of public sewer systems to serve properties with failing on-lot septic systems. Supervisor Quigley commented on the public sewer system to serve future multifamily developments.

Chair DeLello commented on the capital reserve study commissioned to identify long-term improvement obligations at the Township-owned sanitary sewer system.

OTHER BUSINESS

- There was no other business considered at this evening's Work Session.

PUBLIC COMMENT

- There was no other additional public comment at this evening's Work Session.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Work Session at 7:10 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, SEPTEMBER 15, 2021 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
LOU BETZ [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's meeting was being recorded for rebroadcast.
- Chair DeLello thanked emergency responders and Township staff for their efforts during Tropical Storm Ida. Chair DeLello commented on road and trail repair status.

PUBLIC COMMENT

- There was no public comment.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Betz made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for August 2021, (b) bill payment for August 2021 in the amount of \$1,265,321.70, and (c) the August 18, 2021 Business Meeting minutes. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- b) Resolution 2021-25 – Wendy McKenna, Township Solicitor, provided an overview of a resolution to accept dedication of Applewood Drive, Old Forge Way, and certain rights-of-way at Skippack Pike and Berks Road, associated with the Applewood Estates development. Ms. McKenna confirmed the Applicant will provide acceptable title to the property.

Mr. Ryan confirmed the Township Engineer had certified the satisfactory completion of all required improvements at the Applewood Estates development.

Supervisor Betz made a motion to approve Resolution 2021-25, to accept dedication of Applewood Drive, Old Forge Way, and certain rights-of-way at Skippack Pike and Berks Road. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- c) Resolution 2021-26 – Mr. Ryan provided an overview of a resolution to amend the 2021 Budget to reflect American Rescue Plan Act receipts, and a payment toward the purchase of a ladder truck for the Worcester Volunteer Fire Department.

Supervisor Betz made a motion to approve Resolution 2021-26, to amend the 2021 Budget to reflect American Rescue Plan Act receipts, and a payment toward the purchase of a ladder truck for the Worcester Volunteer Fire Department. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- d) motion – Chair DeLello noted the Pennsylvania State Association of Township Supervisors will conduct a business meeting in October, so to consider matters that were to be presented at the previous two annual conferences, which were cancelled due to the pandemic.

Supervisor Quigley made a motion to appoint Chair DeLello as the Township's voting delegate to the 2021 Business Meeting of the Pennsylvania Association of Township Supervisors. The motion was seconded by Supervisor Betz.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- Chair DeLello commented on the development of a potential open space program. Chair DeLello commented on the recently-concluded investigation of past open space purchases, and on the resolution of all issues that were identified during the investigation. Chair DeLello noted the Township is now able to move forward and consider a potential open space program.

Supervisor Quigley commented on Montgomery County Farm Board activities.

Chair DeLello noted State Law does not allow municipalities to pay more than the appraised value of property to be acquired.

PUBLIC COMMENT

- Maeve Vogan, Worcester, commented on this year's Worcester Volunteer Fire Department chicken barbeque and Ladies Auxiliary bake sale. The Members thanked the Worcester Volunteer Fire Department for their efforts on behalf of our community.
- Jeremy Quinn, Worcester, commented on a stormwater concern at Windy Hill Road, notation in the meeting minutes, his property address, Township staff visits to his and neighboring properties to date, Township Engineer review of a grading plan and associated improvements, next steps regarding a stormwater review, and notice required for subsequent visits to his property. Supervisor Quigley commented on Township response to this matter.
- Jim Mollick, Worcester, commented on a stormwater issue, municipal immunity, Act 537 Sewage Planning, the Hickory Hill sewer project, Sewer Fund capital reserve fund and operations, development of an inventory of parcels to potentially acquire, and past open space acquisitions and public access to these properties.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 8:05 PM.

Respectfully Submitted:

Tommy Ryan

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS SPECIAL MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
THURSDAY, OCTOBER 7, 2021 – 6:30 PM**

CALL TO ORDER by Chair DeLello at 6:33 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
LOU BETZ [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's Work Session was being video-recorded for rebroadcast.

PUBLIC COMMENT

- There was no public comment at this evening's Special Meeting.

OFFICIAL ACTION ITEMS

- a) Resolution 2021-27 – Tommy Ryan, Township Manager, provided an overview of a proposed tax-exempt borrowing sought by the Worcester Volunteer Fire Department, for the purchase of a ladder truck. Mr. Ryan commented on Internal Revenue Service regulations that require the Board of Supervisors ratification of the borrowing as a condition to the borrowing.

Supervisor Betz made a motion to approve Resolution 2021-27, to approve the financing of a ladder truck for the Worcester Volunteer Fire Department. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- b) motion – Chair DeLello noted the Worcester Volunteer Fire Department had negotiated a discounted purchase price for the ladder truck, subsequent to the Member's decision to fund 60% of the purchase price, and subsequent to the Township making this contribution. Chair DeLello noted the Fire Department has requested to retain the amount received, and this requires amending the Board-approved cost share percent.

Supervisor Betz made a motion to increase the Township contribution to Worcester Volunteer Fire Department for the purchase of a ladder truck, to 62% from 60% of the purchase price.

The Members thanked the Fire Department for their service to our community.

Chair DeLello commented on the funding Worcester Township has contributed to Fire Department in recent years.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- There was no other business considered at this evening's Special Meeting.

PUBLIC COMMENT

- There was no other additional public comment at this evening's Special Meeting.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Work Session at 6:42 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

2021-287 - clean-up ordinance		
9/1/21	draft ordinance	TR
9/1/21	draft ordinance, legal ad and schedule to BB	TR
9/1/21	court reporter confirmed	TR
9/3/21	ordinance, legal ad & schedule approved by BB	BB
9/7/21	legal ad sent to Times Herald	TR
9/14/21	ordinance sent to MCPC	TR
9/14/21	ordinance sent to WTPC	TR
9/14/21	ordinance sent to MCLL	TR
9/14/21	ordinance sent to Times Herald	TR
9/14/21	ordinance placed in lobby	TR
9/14/21	ordinance posted to website	TR
9/24/21	legal ad #1 published	TR
9/28/21	WTPC comment, if any	
10/1/21	legal ad #2 published	TR
10/20/21	BoS hearing	
10/21/21	send to General Code via ezSupp	TR
10/21/21	send PDF to BB, MCPC	TR
10/21/21	update ordinance list	MM
10/21/21	update ordinance book	MM

agenda item b)

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**
VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**
MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

October 12, 2021

Mr. Tommy Ryan, Manager
Worcester Township
1721 Valley Forge Road—Box 767
Worcester, Pennsylvania 19490

Re: MCPC #21-0241-002
Plan Name: Ordinance 2021-287
Worcester Township

Dear Mr. Ryan:

We have reviewed the above-referenced subdivision ordinance and zoning ordinance amendment in accordance with Sections 505 and 609 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on September 20, 2021. We forward this letter as a report of our review and recommendations.

BACKGROUND

This subdivision and zoning ordinance text amendment proposes several clean-up changes to several subsections, including correcting typographical and logical errors. Of particular note are the clean-up amendments to the recently-adopted municipal curative zoning amendment regarding the MR Multi-Residential Overlay District, the zoning district which permits multifamily and apartment development in the township. In most cases, the word "multifamily" is substituted for "apartment house/garden apartment," in order to differentiate the subject of the ordinance provisions from other multifamily housing types defined in the zoning ordinance, such as townhomes, twins and duplexes. Specifically, the intent of these changes is to clarify the increased density provisions only apply to bona fide apartment uses. Additionally, the language regarding the application of Transfer of Development Rights (TDR) in the MR District is amended to be clearer.

This amendment under review is technically a resubmission of a previous clean-up ordinance, which was first submitted to us and then replaced by this current submission, which corrects errors in the previous submission. The substantive comments we had regarding the first submission have been resolved by this resubmission.



RECOMMENDATION & CONCLUSION

The Montgomery County Planning Commission (MCPC) generally supports the township's proposed zoning text amendments without further comment, as it improves the internal consistency of the ordinance, provides clarity on a number of items, and meets the township's overall planning objectives.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposed amendments will be made by the municipality.

Should the governing body adopt these proposed subdivision ordinance and zoning ordinance amendment, Section 609 of the Municipalities Planning Code requires that we be sent an official copy within 30 days.

Sincerely,



Brian J. Olszak, Senior Planner

bolszak@montcopa.org - 610-278-3737

c: Stacey Crandell, Asst. Township Manager

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE 2021-287

**AN ORDINANCE AMENDING VARIOUS
PROVISIONS OF THE TOWNSHIP CODE**

WHEREAS, from time to time, corrections and other revisions are required to be made to Township Code of Worcester Township; and,

WHEREAS, the Commonwealth of Pennsylvania mandates that municipalities have published in a newspaper of general circulation all proposed ordinances that make such corrections and revisions, at a great expense to municipalities; and,

WHEREAS, Worcester Township consolidates such corrections and revisions into one proposed ordinance, in lieu of individual ordinances, so to minimize the expense incurred by the taxpayers in meeting this unfunded advertisement mandate;

NOW, THEREFORE, the Board of Supervisors of Worcester Township, Montgomery County, Pennsylvania hereby ordains and enacts as follows:

SECTION I

1. Chapter 130, Subdivision & Land Development, Attachment 5, shall be amended by correcting the name of the following roadway:

Landis Road

2. Chapter 150, Zoning, Article XIII, §150-87 shall be deleted in its entirety and replaced as follows:

A. Building height.

(1) Thirty feet, not exceeding two stories, shall be the maximum height for any building or other structure erected or enlarged in this district other than an apartment house/garden apartment.

(2) Forty-five feet, not exceeding four stories, shall be the maximum height for any apartment house/garden apartment erected or enlarged in this district.

(3) Fifteen feet, not exceeding 1.5 stories, shall be the maximum height for any structure accessory to a dwelling.

B. Building size.

The maximum length of any multifamily dwelling building shall be 200 feet.

3. Chapter 150, Zoning, Article XIII, §150-89.E(1) shall be deleted in its entirety and replaced as follows:

E. Special regulations for multifamily dwellings.

(1) Density. The base density for an apartment house/garden apartment use shall be twelve units per acre of developable area. The density for an apartment house/garden apartment use may be increased as provided in this section up to a maximum density of fifteen units per acre of developable area. The density for all other types of multifamily dwellings shall be four units per acre of developable area.

4. Chapter 150, Zoning, Article XIII, §150-89.E(8) shall be deleted in its entirety and replaced as follows:

(8) Application of Transfer Development Rights (TDRs).

(a) The MR Multi-Residential District shall constitute a receiving district for the transfer of development rights as provided by Article XXIX for an apartment house/garden apartment use only.

(b) TDRs may be utilized on a parcel in the MR Multi-Residential District for an apartment house/garden apartment use as follows:

[1] Each TDR shall allow the developer to add up to three dwelling units to the receiving parcel in conformance with the requirements of this section, up to the maximum permitted density as permitted by this section.

[2] An application for the transfer of TDRs to a receiving parcel under this article shall comply with all of the requirements set forth in Article XXIX.

5. Chapter 150, Zoning, Article XVIA, §150-110.7, the requirements for lot areas (1) 18,000 to 29,000 sq. ft. and (2) 30,000 to 39,999 sq. ft. shall be deleted, and replaced as follows:

Lot Area	Maximum Impervious Surface Coverage
18,000 to 39,999 sq. ft.	25%

6. Chapter 150, Zoning, Article XXIV, §150-202, shall be deleted in its entirety.

SECTION II

1. In the event that any section, subsection or portion of this Ordinance shall be declared by any competent court to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance. The invalidity of section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part of this Ordinance, which can be given effect without such invalid part or parts. It is hereby declared to be the intention of the Township that this Ordinance would have been adopted had such invalid section, clause, sentence, or provision not been included therein.
2. To the extent this Ordinance is inconsistent with the Code of Worcester Township, the provisions of this Ordinance shall take precedence. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
3. The failure of the Township to enforce any provision of this ordinance shall not constitute a waiver by the Township of its rights of future enforcement hereunder.
4. This Ordinance shall become effective as provided by law.

ENACTED AND ORDAINED by the Supervisors of the Township of Worcester, Montgomery County, Pennsylvania on this 20th day of October, 2021.

FOR WORCESTER TOWNSHIP

By: _____
Richard DeLello, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

GENERAL FUND

January 1, 2022 balance... \$ 250,000.00

RECEIPTS	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Taxes	\$ 3,326,046.27	\$ 3,004,640.00	\$ 3,565,755.00	\$ 3,147,840.00
Licenses & Permits	\$ 217,593.25	\$ 216,600.00	\$ 215,100.00	\$ 208,900.00
Fines & Forfeits	\$ 1,620.47	\$ 1,600.00	\$ 2,050.00	\$ 1,600.00
Interest & Rents	\$ 193,358.20	\$ 188,592.46	\$ 213,775.00	\$ 194,464.63
Intergovernmental Revenue	\$ 150,982.67	\$ 149,079.59	\$ 688,196.30	\$ 687,761.30
Charges for Services	\$ 299,791.28	\$ 206,925.00	\$ 359,306.00	\$ 249,355.00
Miscellaneous Revenue	\$ 33,923.73	\$ 17,765.00	\$ 21,975.00	\$ 14,525.00
Other Financing	\$ 1,415.00	\$ 880.00	\$ 1,760.00	\$ 880.00
	\$ 4,224,730.87	\$ 3,786,082.05	\$ 5,067,917.30	\$ 4,505,325.93

EXPENDITURES	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Legislative	\$ 84,998.25	\$ 97,667.86	\$ 79,850.00	\$ 86,967.46
Management	\$ 258,189.39	\$ 310,675.21	\$ 296,150.00	\$ 327,393.45
Finance	\$ 114,228.86	\$ 114,033.53	\$ 115,230.00	\$ 118,242.10
Tax Collection	\$ 35,437.00	\$ 36,093.55	\$ 36,016.87	\$ 37,569.15
Legal	\$ 63,024.70	\$ 79,800.00	\$ 146,200.00	\$ 90,000.00
Clerical	\$ 236,592.01	\$ 202,560.13	\$ 176,620.00	\$ 195,440.18
Engineering	\$ 10,378.56	\$ 33,750.00	\$ 17,800.00	\$ 30,250.00
Township Building	\$ 22,459.82	\$ 32,988.00	\$ 24,050.00	\$ 33,708.00
Garage	\$ 21,675.76	\$ 28,152.00	\$ 26,000.00	\$ 30,312.00
Community Hall	\$ 7,931.65	\$ 12,156.00	\$ 11,350.00	\$ 12,612.00
Historical Building	\$ 4,227.87	\$ 6,149.00	\$ 3,350.00	\$ 6,560.50
Hollow Road Rental	\$ 197.00	\$ 4,258.00	\$ 600.00	\$ 4,258.00
Springhouse	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Fire Protection	\$ 376,493.63	\$ 387,688.04	\$ 373,900.00	\$ 384,999.20
Code Enforcement	\$ 140,383.00	\$ 162,612.15	\$ 110,145.00	\$ 159,373.79
Zoning Hearing Board	\$ 43,088.95	\$ 55,810.44	\$ 42,158.00	\$ 56,381.40
PA One Call	\$ 956.16	\$ 2,520.00	\$ 2,450.00	\$ 2,580.00
Public Works	\$ 714,155.73	\$ 746,997.25	\$ 718,000.00	\$ 787,019.78
Snow Removal	\$ 12,678.58	\$ 31,906.25	\$ 30,410.00	\$ 37,956.25
Traffic Signals	\$ 16,551.89	\$ 19,740.00	\$ 12,650.00	\$ 19,940.00
Machinery & Tools	\$ 22,745.07	\$ 85,500.00	\$ 39,300.00	\$ 89,500.00
Road Maintenance	\$ 43,158.46	\$ 108,500.00	\$ 80,000.00	\$ 124,475.00
Stormwater Management	\$ 8,766.50	\$ 35,000.00	\$ 4,800.00	\$ 35,000.00
Recreation Administration	\$ 22,377.51	\$ 23,930.26	\$ 830.00	\$ 900.00
Recreation & Culture	\$ 15,387.13	\$ 27,759.00	\$ 11,909.00	\$ 22,242.00
Parks	\$ 17,011.36	\$ 47,598.00	\$ 35,475.00	\$ 47,818.00
Public Relations	\$ 19,178.58	\$ 21,300.00	\$ 20,150.00	\$ 21,300.00
Other	\$ 1,851,881.12	\$ 1,069,937.38	\$ 2,652,523.43	\$ 1,741,527.67
	\$ 4,164,154.54	\$ 3,786,082.05	\$ 5,067,917.30	\$ 4,505,325.93

2022 GENERAL FUND \$ -

December 31, 2022 balance... \$ 250,000.00

GENERAL FUND RECEIPTS

Taxes	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
property, current	301-100	\$ 46,418.53	\$ 46,690.00	\$ 46,700.00	\$ 46,590.00
property, liened	301-500	\$ 629.91	\$ 500.00	\$ 880.00	\$ 500.00
property, interim	301-600	\$ 174.84	\$ 200.00	\$ 425.00	\$ 200.00
per capita, current	310-010	\$ -	\$ -	\$ -	\$ -
per capita, delinquent	310-030	\$ 941.18	\$ 200.00	\$ 750.00	\$ 525.00
real estate transfer	310-100	\$ 621,105.67	\$ 375,000.00	\$ 657,000.00	\$ 375,000.00
earned income	310-210	\$ 2,656,776.14	\$ 2,582,000.00	\$ 2,860,000.00	\$ 2,725,000.00
earned income, prior year	310-220	\$ -	\$ 50.00	\$ -	\$ 25.00
		\$ 3,326,046.27	\$ 3,004,640.00	\$ 3,565,755.00	\$ 3,147,840.00

Licenses & Permits	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
franchise fees	321-800	\$ 217,035.75	\$ 216,000.00	\$ 213,500.00	\$ 208,000.00
road opening permits	322-820	\$ 400.00	\$ 300.00	\$ 440.00	\$ 300.00
sign permits	322-900	\$ 77.50	\$ 150.00	\$ 120.00	\$ 100.00
yard sale permits	322-910	\$ 80.00	\$ 50.00	\$ -	\$ -
solicitation permits	322-920	\$ -	\$ 100.00	\$ 1,040.00	\$ 500.00
		\$ 217,593.25	\$ 216,600.00	\$ 215,100.00	\$ 208,900.00

Fines & Forfeits	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
ordinance violations	331-120	\$ 1,620.47	\$ 1,600.00	\$ 2,050.00	\$ 1,600.00
		\$ 1,620.47	\$ 1,600.00	\$ 2,050.00	\$ 1,600.00

Interest & Rents	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
interest	341-000	\$ 773.19	\$ 600.00	\$ 575.00	\$ 500.00
rents & royalties	342-000	\$ 19,035.10	\$ 19,992.46	\$ 19,200.00	\$ 19,964.63
cell tower rental	342-120	\$ 173,549.91	\$ 168,000.00	\$ 194,000.00	\$ 174,000.00
		\$ 193,358.20	\$ 188,592.46	\$ 213,775.00	\$ 194,464.63

Intergov. Revenue	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
federal entitlements	352.53	\$ -	\$ -	\$ 545,850.00	\$ 545,800.00
grants	354-090	\$ 1,903.08	\$ -	\$ 785.00	\$ -
utility realty tax	355-010	\$ 2,467.39	\$ 2,467.39	\$ 2,721.71	\$ 2,721.71
alcohol license fees	355-040	\$ 600.00	\$ 600.00	\$ 200.00	\$ 600.00
foreign casualty	355-050	\$ 54,162.16	\$ 54,162.16	\$ 57,567.39	\$ 57,567.39
foreign fire	355-070	\$ 91,850.04	\$ 91,850.04	\$ 81,072.20	\$ 81,072.20
		\$ 150,982.67	\$ 149,079.59	\$ 688,196.30	\$ 687,761.30

GENERAL FUND RECEIPTS *(continued)*

Charges for Services	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
land development fees	361-300	\$ 4,980.00	\$ 3,000.00	\$ 2,150.00	\$ 3,000.00
Conditional Use fees	361-330	\$ 1,800.00	\$ 1,300.00	\$ -	\$ 900.00
Zoning Hearing Board fees	361-340	\$ 14,300.00	\$ 12,520.00	\$ 10,500.00	\$ 11,900.00
zoning amendment fees	361-350	\$ -	\$ -	\$ -	\$ -
map & publication sales	361-500	\$ -	\$ 5.00	\$ 1.00	\$ 5.00
building permit fees	362-410	\$ 242,167.74	\$ 160,000.00	\$ 303,000.00	\$ 200,000.00
zoning permit fees	362-420	\$ 31,837.50	\$ 19,500.00	\$ 36,200.00	\$ 27,500.00
commercial U&O fees	362-450	\$ 95.00	\$ 200.00	\$ 95.00	\$ 200.00
driveway permit fees	362-460	\$ 1,955.00	\$ 800.00	\$ 3,100.00	\$ 1,500.00
PRPS ticket sales	367-400	\$ 1,431.29	\$ 3,900.00	\$ 110.00	\$ 950.00
sports & lesson fees	367-408	\$ 1,224.75	\$ 5,700.00	\$ 4,150.00	\$ 3,400.00
park trips	367-409	\$ -	\$ -	\$ -	\$ -
		\$ 299,791.28	\$ 206,925.00	\$ 359,306.00	\$ 249,355.00

Miscellaneous Revenue	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
park miscellaneous	367-420	\$ 12,795.30	\$ 16,600.00	\$ 13,800.00	\$ 13,300.00
miscellaneous income	381-000	\$ 20,938.43	\$ 1,000.00	\$ 7,900.00	\$ 1,000.00
service charge fees	381-001	\$ 190.00	\$ 165.00	\$ 275.00	\$ 225.00
		\$ 33,923.73	\$ 17,765.00	\$ 21,975.00	\$ 14,525.00

Other Financing	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
escrow administration	383-200	\$ 1,415.00	\$ 880.00	\$ 1,760.00	\$ 880.00
interfund transfer	392-300	\$ -	\$ -	\$ -	\$ -
		\$ 1,415.00	\$ 880.00	\$ 1,760.00	\$ 880.00

GENERAL FUND EXPENDITURES

Legislative	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
payroll	400-110	\$ 7,310.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
benefits	400-150	\$ 41,398.25	\$ 49,267.86	\$ 28,950.00	\$ 43,173.96
consultant services	400-312	\$ 31,574.00	\$ 31,100.00	\$ 38,300.00	\$ 26,423.50
mileage reimbursement	400-337	\$ -	\$ 400.00	\$ 100.00	\$ 400.00
dues & subscriptions	400-420	\$ 3,099.00	\$ 4,425.00	\$ 3,900.00	\$ 4,495.00
meetings & seminars	400-460	\$ 1,617.00	\$ 4,975.00	\$ 1,100.00	\$ 4,975.00
		\$ 84,998.25	\$ 97,667.86	\$ 79,850.00	\$ 86,967.46

Management	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
payroll	401-120	\$ 184,299.36	\$ 221,146.05	\$ 213,500.00	\$ 224,251.60
benefits	401-150	\$ 63,616.53	\$ 73,529.16	\$ 66,900.00	\$ 86,031.85
consultant services	401-312	\$ 3,193.00	\$ 8,225.00	\$ 9,100.00	\$ 8,250.00
mobile phone	401-321	\$ 750.00	\$ 900.00	\$ 900.00	\$ 900.00
mileage reimbursement	401-337	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
meetings & seminars	401-460	\$ 1,530.50	\$ 2,075.00	\$ 950.00	\$ 3,160.00
		\$ 258,189.39	\$ 310,675.21	\$ 296,150.00	\$ 327,393.45

Finance	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
payroll	402-120	\$ 72,346.05	\$ 68,000.00	\$ 66,650.00	\$ 70,040.00
benefits	402-150	\$ 40,544.95	\$ 44,783.53	\$ 47,950.00	\$ 47,002.10
mobile phone	402-321	\$ 250.00	\$ 300.00	\$ 300.00	\$ 300.00
mileage reimbursement	402-337	\$ 171.70	\$ 250.00	\$ 180.00	\$ 200.00
meetings & seminars	402-460	\$ 916.16	\$ 700.00	\$ 150.00	\$ 700.00
		\$ 114,228.86	\$ 114,033.53	\$ 115,230.00	\$ 118,242.10

Tax Collection	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
payroll	403-110	\$ 2,313.16	\$ 2,369.50	\$ 2,430.90	\$ 2,364.50
benefits	403-150	\$ 179.97	\$ 181.50	\$ 185.97	\$ 129.37
office supplies	403-210	\$ 2,099.14	\$ 5,140.00	\$ 4,200.00	\$ 5,100.00
professional services	403-310	\$ 30,844.73	\$ 28,402.55	\$ 29,200.00	\$ 29,975.28
		\$ 35,437.00	\$ 36,093.55	\$ 36,016.87	\$ 37,569.15

Legal	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
general services	404-310	\$ 52,470.20	\$ 67,800.00	\$ 146,000.00	\$ 78,000.00
RTK services	404-320	\$ 10,554.50	\$ 12,000.00	\$ 200.00	\$ 12,000.00
		\$ 63,024.70	\$ 79,800.00	\$ 146,200.00	\$ 90,000.00

GENERAL FUND EXPENDITURES *(continued)*

Clerical	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
payroll	405-140	\$ 81,057.42	\$ 63,269.81	\$ 51,200.00	\$ 65,192.82
benefits	405-150	\$ 33,855.41	\$ 16,747.32	\$ 12,900.00	\$ 13,282.36
office supplies	405-210	\$ 8,356.69	\$ 6,000.00	\$ 5,100.00	\$ 6,700.00
payroll services	405-310	\$ 16,604.76	\$ 17,010.00	\$ 16,900.00	\$ 18,657.00
telephone	405-321	\$ 3,733.09	\$ 4,725.00	\$ 4,200.00	\$ 4,773.00
postage	405-325	\$ 6,736.81	\$ 4,550.00	\$ 3,950.00	\$ 4,955.00
auto allowance	405-337	\$ 68.25	\$ 300.00	\$ 170.00	\$ 240.00
advertisement	405-340	\$ 3,668.78	\$ 7,200.00	\$ 4,400.00	\$ 6,300.00
meetings & seminars	405-460	\$ 354.82	\$ 1,775.00	\$ 1,500.00	\$ 1,800.00
computer expense	405-465	\$ 76,675.06	\$ 73,759.00	\$ 71,500.00	\$ 66,712.00
other expense	405-470	\$ 5,480.92	\$ 7,224.00	\$ 4,800.00	\$ 6,828.00
		\$ 236,592.01	\$ 202,560.13	\$ 176,620.00	\$ 195,440.18

Engineering	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
engineering services	408-310	\$ 10,378.56	\$ 33,750.00	\$ 17,800.00	\$ 30,250.00
		\$ 10,378.56	\$ 33,750.00	\$ 17,800.00	\$ 30,250.00

Township Building	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
utilities	409-136	\$ 6,934.64	\$ 10,104.00	\$ 8,100.00	\$ 10,164.00
maintenance & repairs	409-137	\$ 11,855.52	\$ 16,680.00	\$ 11,900.00	\$ 17,136.00
alarm service	409-142	\$ 2,797.90	\$ 3,804.00	\$ 2,900.00	\$ 4,008.00
other expenses	409-147	\$ 871.76	\$ 2,400.00	\$ 1,150.00	\$ 2,400.00
		\$ 22,459.82	\$ 32,988.00	\$ 24,050.00	\$ 33,708.00

Garage	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
utilities	409-236	\$ 10,225.61	\$ 15,060.00	\$ 13,400.00	\$ 15,300.00
maintenance & repairs	409-237	\$ 9,506.74	\$ 10,044.00	\$ 8,900.00	\$ 10,968.00
alarm service	409-242	\$ 1,182.96	\$ 1,608.00	\$ 2,550.00	\$ 2,604.00
other expenses	409-247	\$ 760.45	\$ 1,440.00	\$ 1,150.00	\$ 1,440.00
		\$ 21,675.76	\$ 28,152.00	\$ 26,000.00	\$ 30,312.00

Community Hall	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
utilities	409-436	\$ 4,010.38	\$ 5,760.00	\$ 4,950.00	\$ 6,060.00
maintenance & repairs	409-437	\$ 3,869.13	\$ 5,796.00	\$ 6,250.00	\$ 5,892.00
other expenses	409-447	\$ 52.14	\$ 600.00	\$ 150.00	\$ 660.00
		\$ 7,931.65	\$ 12,156.00	\$ 11,350.00	\$ 12,612.00

GENERAL FUND EXPENDITURES *(continued)*

Historical Building	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
utilities	409-536	\$ 3,855.14	\$ 4,541.00	\$ 2,900.00	\$ 4,952.50
maintenance & repairs	409-537	\$ 372.73	\$ 1,608.00	\$ 450.00	\$ 1,608.00
		\$ 4,227.87	\$ 6,149.00	\$ 3,350.00	\$ 6,560.50

Hollow Road Rental	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
utilities	409-636	\$ -	\$ 250.00	\$ -	\$ 250.00
maintenance & repairs	409-637	\$ 197.00	\$ 4,008.00	\$ 600.00	\$ 4,008.00
		\$ 197.00	\$ 4,258.00	\$ 600.00	\$ 4,258.00

Springhouse	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
maintenance & repairs	409-737	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00

Fire Protection	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
hydrant rentals	411-380	\$ 24,693.59	\$ 27,590.00	\$ 25,200.00	\$ 27,702.00
WVFD contributions	411-540	\$ 351,800.04	\$ 360,098.04	\$ 348,700.00	\$ 357,297.20
		\$ 376,493.63	\$ 387,688.04	\$ 373,900.00	\$ 384,999.20

Code Enforcement	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Fire Marshal payroll	413-110	\$ 5,998.11	\$ 12,029.58	\$ 5,300.00	\$ 9,291.32
Fire Marshal benefits	413-110-150	\$ 3,816.51	\$ 4,437.47	\$ 3,750.00	\$ 4,527.72
Codes payroll	413-140	\$ 47,597.69	\$ 46,995.81	\$ 28,400.00	\$ 40,705.60
Codes benefits	413-150	\$ 22,797.17	\$ 17,818.60	\$ 10,400.00	\$ 17,750.89
supplies	413-210	\$ 1,220.00	\$ 3,505.00	\$ 1,500.00	\$ 8,105.00
consultant services	413-312	\$ 56,849.00	\$ 74,845.70	\$ 59,400.00	\$ 77,133.26
mobile phone	413-321	\$ 488.26	\$ 360.00	\$ 245.00	\$ 300.00
mileage	413-337	\$ 994.79	\$ 1,320.00	\$ 850.00	\$ 960.00
meetings & seminars	413-460	\$ 621.47	\$ 1,300.00	\$ 300.00	\$ 600.00
		\$ 140,383.00	\$ 162,612.15	\$ 110,145.00	\$ 159,373.79

GENERAL FUND EXPENDITURES *(continued)*

Zoning Hearing Board	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
payroll	414-140	\$ 2,100.00	\$ 3,400.00	\$ 1,400.00	\$ 4,000.00
benefits	414-150	\$ 160.78	\$ 260.44	\$ 108.00	\$ 306.40
professional services	414-310	\$ 5,358.00	\$ 5,400.00	\$ 6,700.00	\$ 5,100.00
engineering	414-313	\$ -	\$ 1,500.00	\$ 200.00	\$ 1,500.00
legal	414-314	\$ 21,980.00	\$ 32,300.00	\$ 31,600.00	\$ 32,300.00
conditional use	414-315	\$ 10,368.45	\$ 8,700.00	\$ -	\$ 8,700.00
advertising	414-341	\$ 3,121.72	\$ 4,050.00	\$ 2,100.00	\$ 4,275.00
meetings & seminars	414-460	\$ -	\$ 200.00	\$ 50.00	\$ 200.00
		\$ 43,088.95	\$ 55,810.44	\$ 42,158.00	\$ 56,381.40

PA One Call	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
PA One Call	419-242	\$ 956.16	\$ 2,520.00	\$ 2,450.00	\$ 2,580.00
		\$ 956.16	\$ 2,520.00	\$ 2,450.00	\$ 2,580.00

Public Works	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
payroll	430-140	\$ 437,716.99	\$ 444,301.83	\$ 425,500.00	\$ 459,652.83
benefits	430-150	\$ 264,768.00	\$ 287,596.42	\$ 280,500.00	\$ 312,375.96
uniform rental	430-238	\$ 8,207.51	\$ 10,374.00	\$ 8,900.00	\$ 10,374.00
cell phones	430-326	\$ 1,557.45	\$ 1,560.00	\$ 1,400.00	\$ 1,452.00
meetings & seminars	430-460	\$ 365.82	\$ 1,700.00	\$ 650.00	\$ 1,700.00
other expenses	430-470	\$ 1,539.96	\$ 1,465.00	\$ 1,050.00	\$ 1,465.00
		\$ 714,155.73	\$ 746,997.25	\$ 718,000.00	\$ 787,019.78

Snow Removal	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
materials	432-200	\$ 10,663.58	\$ 31,906.25	\$ 29,500.00	\$ 36,456.25
contractor	432-450	\$ 2,015.00	\$ -	\$ 910.00	\$ 1,500.00
		\$ 12,678.58	\$ 31,906.25	\$ 30,410.00	\$ 37,956.25

Traffic Signals	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
engineering	433-313	\$ 4,063.40	\$ 5,000.00	\$ 250.00	\$ 5,000.00
electricity	433-361	\$ 3,021.63	\$ 3,540.00	\$ 3,300.00	\$ 3,540.00
maintenance	433-374	\$ 9,466.86	\$ 11,200.00	\$ 9,100.00	\$ 11,400.00
		\$ 16,551.89	\$ 19,740.00	\$ 12,650.00	\$ 19,940.00

GENERAL FUND EXPENDITURES *(continued)*

Machinery & Tools	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
vehicle maintenance	437-250	\$ 17,767.57	\$ 75,000.00	\$ 32,500.00	\$ 75,000.00
small tools	437-260	\$ 4,977.50	\$ 10,500.00	\$ 6,800.00	\$ 14,500.00
		\$ 22,745.07	\$ 85,500.00	\$ 39,300.00	\$ 89,500.00

Road Maintenance	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
gasoline	438-231	\$ 2,799.77	\$ 5,425.00	\$ 4,100.00	\$ 5,200.00
diesel	438-232	\$ 12,914.96	\$ 25,275.00	\$ 21,300.00	\$ 25,275.00
signs	438-242	\$ 3,213.05	\$ 3,000.00	\$ 2,100.00	\$ 3,000.00
supplies	438-245	\$ 10,816.98	\$ 43,500.00	\$ 17,300.00	\$ 52,500.00
engineering	438-313	\$ 7,727.70	\$ 18,000.00	\$ 23,700.00	\$ 25,000.00
contractor, road program	438-370	\$ 5,686.00	\$ 13,300.00	\$ 11,500.00	\$ 13,500.00
		\$ 43,158.46	\$ 108,500.00	\$ 80,000.00	\$ 124,475.00

Stormwater Management	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
engineering	446-313	\$ 8,766.50	\$ 35,000.00	\$ 4,800.00	\$ 35,000.00
		\$ 8,766.50	\$ 35,000.00	\$ 4,800.00	\$ 35,000.00

Recreation Administrator	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
payroll	451-140	\$ 19,904.69	\$ 21,028.48	\$ 725.00	\$ -
benefits	451-150	\$ 2,068.68	\$ 1,826.78	\$ 105.00	\$ -
mobile phone	451-326	\$ -	\$ -	\$ -	\$ -
mileage reimbursement	451-337	\$ 36.23	\$ 175.00	\$ -	\$ -
meetings & seminars	451-460	\$ 367.91	\$ 900.00	\$ -	\$ 900.00
		\$ 22,377.51	\$ 23,930.26	\$ 830.00	\$ 900.00

Recreation & Culture	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
discounted tickets	452-247	\$ 955.00	\$ 3,800.00	\$ 100.00	\$ 900.00
camps & sport leagues	452-248	\$ 798.00	\$ 4,000.00	\$ 2,150.00	\$ 2,800.00
Community Day	452-250	\$ 6,340.13	\$ 12,300.00	\$ 2,000.00	\$ 10,500.00
library	452-520	\$ 7,294.00	\$ 7,659.00	\$ 7,659.00	\$ 8,042.00
		\$ 15,387.13	\$ 27,759.00	\$ 11,909.00	\$ 22,242.00

GENERAL FUND EXPENDITURES *(continued)*

Parks	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Heebner Park - utilities	454-436	\$ 2,497.45	\$ 3,216.00	\$ 2,900.00	\$ 3,336.00
Heebner Park - fields	454-437-001	\$ 3,121.03	\$ 16,800.00	\$ 13,600.00	\$ 15,800.00
Heebner Park - expenses	454-437-002	\$ 4,000.99	\$ 8,000.00	\$ 4,600.00	\$ 8,000.00
Mt. Kirk Park - fields	454-438-001	\$ 480.16	\$ 3,400.00	\$ 2,600.00	\$ 3,700.00
Mt. Kirk Park - expenses	454-438-002	\$ 636.25	\$ 1,000.00	\$ 575.00	\$ 1,000.00
Sunny Brook Park - fields	454-439-001	\$ 1,200.41	\$ 4,700.00	\$ 3,900.00	\$ 4,700.00
Sunny Brook Park - expens	454-439-002	\$ 1,100.92	\$ 3,902.00	\$ 2,600.00	\$ 3,402.00
Sunny Brook Park - utilities	454-446	\$ 914.91	\$ 1,680.00	\$ 1,050.00	\$ 1,680.00
Heyser Park - horse ring	454-470	\$ -	\$ 500.00	\$ -	\$ 500.00
Heyser Park - expenses	454-471	\$ 152.04	\$ 500.00	\$ 100.00	\$ 350.00
trails	454-480	\$ 2,890.09	\$ 2,900.00	\$ 2,600.00	\$ 2,850.00
other parks	454-490	\$ 17.11	\$ 1,000.00	\$ 950.00	\$ 2,500.00
		\$ 17,011.36	\$ 47,598.00	\$ 35,475.00	\$ 47,818.00

Public Relations	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
community newsletter	459-340	\$ 18,536.77	\$ 20,300.00	\$ 18,800.00	\$ 20,300.00
other communications	459-341	\$ 641.81	\$ 1,000.00	\$ 1,350.00	\$ 1,000.00
		\$ 19,178.58	\$ 21,300.00	\$ 20,150.00	\$ 21,300.00

Other	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
real estate taxes	481-430	\$ 6,811.06	\$ -	\$ -	\$ -
insurances	486-350	\$ 98,926.70	\$ 110,581.30	\$ 102,000.00	\$ 107,655.70
transfer to Capital Fund	492-300	\$ 1,746,143.36	\$ 959,356.08	\$ 2,004,723.43	\$ 1,633,871.97
transfer to Sewer Fund	492-080	\$ -	\$ -	\$ 545,800.00	\$ -
		\$ 1,851,881.12	\$ 1,069,937.38	\$ 2,652,523.43	\$ 1,741,527.67

STATE FUND

RECEIPTS	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Interest	\$ 1,387.71	\$ 750.00	\$ 75.00	\$ 100.00
Licenses	\$ 336,337.29	\$ 334,099.00	\$ 344,154.30	\$ 338,977.00
	\$ 337,725.00	\$ 334,849.00	\$ 344,229.30	\$ 339,077.00

EXPENDITURES	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Public Works	\$ 378,000.00	\$ 368,000.00	\$ 368,000.00	\$ 333,000.00

2022 STATE FUND \$ 6,077.00

STATE FUND RECEIPTS

Interest	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
interest	341-000	\$ 1,387.71	\$ 750.00	\$ 75.00	\$ 100.00
		\$ 1,387.71	\$ 750.00	\$ 75.00	\$ 100.00

Licenses	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Liquid Fuel Funds	355-020	\$ 336,337.29	\$ 334,099.00	\$ 344,154.30	\$ 338,977.00
		\$ 336,337.29	\$ 334,099.00	\$ 344,154.30	\$ 338,977.00

STATE FUND EXPENDITURES

Public Works	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
road maintenance contract	438-370	\$ 378,000.00	\$ 368,000.00	\$ 368,000.00	\$ 333,000.00
		\$ 378,000.00	\$ 368,000.00	\$ 368,000.00	\$ 333,000.00

SEWER FUND

RECEIPTS	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Wastewater	\$ 662,495.79	\$ 702,351.86	\$ 1,406,060.00	\$ 713,586.99
	\$ 662,495.79	\$ 702,351.86	\$ 1,406,060.00	\$ 713,586.99

EXPENDITURES	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Wastewater	\$ 662,045.88	\$ 702,058.96	\$ 651,164.96	\$ 1,236,494.56

2022 SEWER FUND \$ (522,907.57)

SEWER FUND RECEIPTS

Wastewater	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
interest	341-000	\$ 7,493.97	\$ 3,500.00	\$ 735.00	\$ 1,000.00
federal entitlements	352-530	\$ -	\$ -	\$ 545,800.00	\$ -
tapping fees	364-110	\$ 15,200.00	\$ 45,931.62	\$ 193,200.00	\$ 42,207.62
sewer fees, residential	364-120	\$ 476,004.67	\$ 484,645.24	\$ 516,300.00	\$ 516,504.37
sewer fees, commercial	364-130	\$ 152,956.74	\$ 160,000.00	\$ 139,000.00	\$ 145,000.00
late fees	364-140	\$ 9,365.41	\$ 7,000.00	\$ 8,700.00	\$ 7,500.00
certification fees	364-150	\$ 1,475.00	\$ 1,250.00	\$ 2,325.00	\$ 1,350.00
liens	364-190	\$ -	\$ -	\$ -	\$ -
miscellaneous income	381-000	\$ -	\$ 25.00	\$ -	\$ 25.00
		\$ 662,495.79	\$ 702,351.86	\$ 1,406,060.00	\$ 713,586.99

SEWER FUND EXPENDITURES

Wastewater Treatment	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
alarm services	429-242	\$ 1,048.50	\$ 1,104.00	\$ 1,050.00	\$ 1,232.00
other expenses	429-300	\$ 117,116.36	\$ 136,860.00	\$ 126,800.00	\$ 147,936.00
engineering	429-313	\$ 3,529.70	\$ 16,000.00	\$ 11,100.00	\$ 12,500.00
legal	429-314	\$ 410.40	\$ 2,500.00	\$ 500.00	\$ 2,500.00
plant operations	429-316	\$ 81,037.99	\$ 82,740.00	\$ 82,100.00	\$ 83,580.00
telephone	429-321	\$ 863.67	\$ 960.00	\$ 1,000.00	\$ 1,080.00
utilities	429-361	\$ 107,047.37	\$ 107,088.00	\$ 103,000.00	\$ 110,688.00
equipment & repairs	429-374	\$ 19,016.89	\$ 24,204.00	\$ 21,800.00	\$ 24,456.00
CPF, operations	429-421-001	\$ 5,742.50	\$ 5,916.00	\$ 5,800.00	\$ 5,976.00
CPF, utilities & repairs	429-421-002	\$ 5,978.57	\$ 6,132.00	\$ 5,690.00	\$ 6,552.00
MW, operations	429-422-001	\$ 5,555.00	\$ 5,916.00	\$ 5,700.00	\$ 5,976.00
MW, utilities & repairs	429-422-002	\$ 4,256.15	\$ 5,520.00	\$ 4,450.00	\$ 5,940.00
HV, operations	429-423-001	\$ 5,505.00	\$ 5,916.00	\$ 5,250.00	\$ 5,976.00
HV, utilities & repairs	429-423-002	\$ 3,074.78	\$ 4,872.00	\$ 3,650.00	\$ 4,968.00
FC, operations	429-424-001	\$ 5,505.00	\$ 5,916.00	\$ 5,700.00	\$ 5,976.00
FC, utilities & repairs	429-424-002	\$ 2,571.00	\$ 4,092.00	\$ 3,600.00	\$ 4,452.00
CP, operations	429-425-001	\$ 5,505.00	\$ 5,916.00	\$ 5,500.00	\$ 5,976.00
CP, utilities & repairs	429-425-002	\$ 2,848.96	\$ 4,308.00	\$ 3,300.00	\$ 4,560.00
AD, operations	429-426-001	\$ 5,855.00	\$ 5,916.00	\$ 5,250.00	\$ 5,976.00
AD, utilities & repairs	429-426-002	\$ 2,454.25	\$ 4,008.00	\$ 3,300.00	\$ 4,320.00
capital improvements	429-700	\$ 102,040.23	\$ 90,000.00	\$ 70,500.00	\$ 608,800.00
GOB - principal	471-200	\$ 125,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
GOB - interest	472-200	\$ 45,181.26	\$ 41,431.26	\$ 41,431.26	\$ 41,431.26
GOB - fiscal agent fees	475-000	\$ 1,050.00	\$ 1,100.00	\$ 1,050.00	\$ 1,100.00
insurance	486-350	\$ 3,852.30	\$ 3,643.70	\$ 3,643.70	\$ 4,543.30
		\$ 662,045.88	\$ 702,058.96	\$ 651,164.96	\$ 1,236,494.56

CAPITAL FUND

RECEIPTS	2020 Actual	2021 Budget	2021 Projected	2022 Budget
Interest	\$ 87,322.33	\$ 48,000.00	\$ 6,800.00	\$ 12,000.00
Intergov. Entitlements	\$ -	\$ -	\$ -	\$ 545,800.00
Other Government Levels	\$ 446,638.04	\$ 1,670,700.00	\$ 233,500.00	\$ 1,516,920.00
Fees	\$ 437,924.07	\$ 33,095.85	\$ 385,000.00	\$ 16,204.00
Transfers In	\$ 1,746,143.36	\$ 959,356.08	\$ 2,004,723.43	\$ 1,088,071.97
	\$ 2,718,027.80	\$ 2,711,151.93	\$ 2,630,023.43	\$ 3,178,995.97

EXPENDITURES	2020 Actual	2021 Budget	2021 Projected	2022 Budget
General Government	\$ 44,848.89	\$ 28,300.00	\$ 23,900.00	\$ 181,500.00
Public Works	\$ 1,148,254.66	\$ 3,009,000.00	\$ 2,395,936.28	\$ 2,323,970.00
Parks & Recreation	\$ 48,741.42	\$ 230,000.00	\$ 97,000.00	\$ 436,700.00
	\$ 1,241,844.97	\$ 3,267,300.00	\$ 2,516,836.28	\$ 2,942,170.00

2022 CAPITAL FUND **\$ 236,825.97**

CAPITAL FUND RECEIPTS

Interest	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
interest	341-000	\$ 87,322.33	\$ 48,000.00	\$ 6,800.00	\$ 12,000.00
		\$ 87,322.33	\$ 48,000.00	\$ 6,800.00	\$ 12,000.00

Intergov. Revenue	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
federal entitlements	352-530	\$ -	\$ -	\$ -	\$ 545,800.00
		\$ -	\$ -	\$ -	\$ 545,800.00

Other Government Level	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
grants	354-351	\$ 446,638.04	\$ 1,670,700.00	\$ 233,500.00	\$ 1,516,920.00
		\$ 446,638.04	\$ 1,670,700.00	\$ 233,500.00	\$ 1,516,920.00

Fees	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
traffic impact fees	363-100	\$ 418,654.07	\$ 31,095.85	\$ 300,800.00	\$ 14,204.00
miscellaneous	381-000	\$ 19,270.00	\$ 2,000.00	\$ 84,200.00	\$ 2,000.00
		\$ 437,924.07	\$ 33,095.85	\$ 385,000.00	\$ 16,204.00

Transfers In	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
General Fund transfer	392-010	\$ 1,746,143.36	\$ 959,356.08	\$ 2,004,723.43	\$ 1,088,071.97
		\$ 1,746,143.36	\$ 959,356.08	\$ 2,004,723.43	\$ 1,088,071.97

CAPITAL FUND EXPENDITURES

General Government	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
investing/CD fees	402-470	\$ -	\$ -	\$ -	\$ -
office equipment	405-720	\$ 12,898.89	\$ 11,800.00	\$ 13,400.00	\$ 11,000.00
building improvements	409-600	\$ 31,950.00	\$ 16,500.00	\$ 10,500.00	\$ 170,500.00
interfund transfer	492-010	\$ -	\$ -	\$ -	\$ -
		\$ 44,848.89	\$ 28,300.00	\$ 23,900.00	\$ 181,500.00

Public Works	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
capital roads	430-600	\$ 754,066.32	\$ 2,792,850.00	\$ 1,381,000.00	\$ 2,228,670.00
equipment purchase	430-740	\$ 141,619.28	\$ 200,850.00	\$ 1,014,936.28	\$ 80,000.00
traffic signs & signals	433-600	\$ 252,569.06	\$ 15,300.00	\$ -	\$ 15,300.00
		\$ 1,148,254.66	\$ 3,009,000.00	\$ 2,395,936.28	\$ 2,323,970.00

Parks & Recreation	code	2020 Actual	2021 Budget	2021 Projected	2022 Budget
parks and trails	454-600	\$ 44,903.42	\$ 195,000.00	\$ 82,600.00	\$ 385,700.00
land acquisition	454-710	\$ 3,838.00	\$ 35,000.00	\$ 14,400.00	\$ 51,000.00
		\$ 48,741.42	\$ 230,000.00	\$ 97,000.00	\$ 436,700.00



September 16, 2021

Morton Salt
444 W. Lake St., Suite 3000
Chicago, IL 60606

alorenzinni@mortonsalt.com

Attention: Mr. Andrew Lorenzinni, Sr. Bid Analyst (*via mail & email*)

RE: MCCC 2021-2022 Salt Bid
Notice of Award
Bursich Project No: MON-20 / 218190

Dear Andrew:

This is to inform you that your bid dated August 25, 2021 for the above-referenced project has been considered. You are being notified of the award of the contract in the amount of \$58.33 per delivered ton and \$58.00 per non-delivered ton.

1. Please deliver to our office two fully-executed copies of the following Contract Documents within seven calendar days after receipt of this letter:
 - a. Cover letter to Borough Council
 - b. Bid Bond form, Form of Guarantee, and bond
 - c. Non Collusion Affidavit
 - d. Public Works Employment Verification Form
 - e. Performance Bond equal to 100 percent of the total bid price (\$3,489,300.60)
 - f. Payment Bond equal to 100 percent of the total bid price (\$3,489,300.60)
 - g. Section G – Questionnaire for Rock Salt Bidders
 - h. Section F – Contract Form
 - i. Certificates of Insurance
2. Please note the Certificates of Insurance must name Hatfield Borough and Bursich Associates, Inc. as additional insureds. The Notice of Award is contingent on you providing Performance and Payment Bonds and Certificates of Insurance in a form acceptable to Owner. If the bonds and insurance are not acceptable, the Notice of Award shall be considered null and void.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default and annul this Notice of Award.

ENGINEERS AND SURVEYORS, LANDSCAPE ARCHITECTS

agenda item f)

| Pottstown, PA 19464
W 075° 36' 09.6"

610.323.4040
www.bursich.com

Please acknowledge acceptance of this Notice of Award by signing and returning the enclosed copy of this Notice of Award.

Should you have any questions or need further information, please feel free to contact me at 484-941-0418 or chad.camburn@bursich.com.

Very truly yours,



Chad E. Camburn, P.E.
Director of Municipal Services
Bursich Associates, Inc., Pottstown Office

pc: Jaime Snyder, Hatfield Borough Assistant Manager / MCCC President (*via email*)
Michael J. DeFinis, Hatfield Borough Manager (*via email*)
Kate Harper, Hatfield Borough Solicitor (*via email*)

Acceptance of Notice of Award
Morton Salt

By: _____

Title: _____

Date: _____

Worksheet

Extended Price Analysis

Reference Number	Description	Type	UOM	Quantity	Extended Estimate	Compass Minerals America Inc.	Cargill, Inc.	Morton Salt	riverside construction materials Inc	American Rock Salt Co., LLC	Average
Bid Price Ratio								100%	94.33%	76.24%	
Total Extended						\$0.00	\$0.00	\$3,489,358.60	\$3,698,730.60	\$4,576,230.00	
Pricing Group						\$0.00	\$0.00	\$3,489,358.60	\$3,698,730.60	\$4,576,230.00	
101 Rock Salt	Base	TON-Non Delivered		1		\$0.00	\$0.00	\$58.00	\$60.00	\$0.00	\$23.60
102 Rock Salt	Base	TON-Delivered		59,820.00		\$0.00	\$0.00	\$3,489,300.60	\$3,698,670.60	\$4,576,230.00	\$2,352,840.24

MEMO

to: Board of Supervisors
cc:
from: Tommy Ryan
date: October 13, 2021
re: bids

On-line auctions for the below-noted items to be sold at the October 20 Business Meeting have ended. The recommended bid awards are noted below:

1. item: 1994 Volvo/Michigan loader
high bid: \$35,200.00
high bidder: Paul Lanigan, Eagleville, PA
2. item: 2009 Ford F-250 pick-up truck
high bid: \$18,100
high bidder: Alex Sherman, Pittsburgh, PA
3. item: 2008 John Deere 997 mower
high bid: \$3,900.00
high bidder: Andrew Meehan, Norristown, PA
4. item: brick pavers
high bid: \$1,350.00
high bidder: Sean McKee, Sinking Spring, PA

agenda item g)

agenda item i)

agenda item h)

agenda item j)