

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

SEPTEMBER 2018

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Pennsylvania State Police Report

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
 Expend Account Range: First to Last
 Print Zero YTD Activity: No
 Include Non-Anticipated: No
 Include Non-Budget: No
 Year To Date As Of: 09/30/18
 Current Period: 09/01/18 to 09/30/18
 Prior Year As Of: 09/30/18

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	46,809.38	46,250.00	165.60	45,964.75	0.00	285.25-	99
001-301-500-000	Property Taxes- Liened	644.07	600.00	0.00	418.19	0.00	181.81-	70
001-301-600-000	Property Taxes- Interim	196.46	250.00	0.94	123.02	0.00	126.98-	49
	Segment 3 Total	47,649.91	47,100.00	166.54	46,505.96	0.00	594.04-	99
001-310-010-000	Per Capita Taxes- Current	4,449.35	4,620.00	785.45	4,927.28	0.00	307.28	107
001-310-030-000	Per Capita Taxes- Delinquent	971.70	920.00	206.88	661.28	0.00	258.72-	72
001-310-100-000	Real Estate Transfer Taxes	357,979.03	245,000.00	67,450.38	252,398.51	0.00	7,398.51	103
001-310-210-000	Earned Income Taxes	2,693,526.76	2,610,000.00	134,832.42	1,494,599.86	0.00	1,115,400.14-	57
001-310-220-000	Earned Income Taxes- Prior Year	0.00	100.00	0.00	0.00	0.00	100.00-	0
	Segment 3 Total	3,056,926.84	2,860,640.00	203,275.13	1,752,586.93	0.00	1,108,053.07-	61
001-321-800-000	Franchise Fees	234,119.66	224,000.00	0.00	112,735.34	0.00	111,264.66-	50
	Segment 3 Total	234,119.66	224,000.00	0.00	112,735.34	0.00	111,264.66-	50
001-322-820-000	Road Opening Permits	800.00	300.00	50.00	200.00	0.00	100.00-	67
001-322-900-000	Sign Permits	165.00	200.00	45.00	225.00	0.00	25.00	112
001-322-910-000	Yard Sale Permits	110.00	100.00	0.00	55.00	0.00	45.00-	55
001-322-920-000	Solicitation Permits	965.00	250.00	0.00	750.00	0.00	500.00	300
	Segment 3 Total	2,040.00	850.00	95.00	1,230.00	0.00	380.00	145
001-331-120-000	Ordinance Violations	3,547.35	1,500.00	299.50	2,790.02	0.00	1,290.02	186
	Segment 3 Total	3,547.35	1,500.00	299.50	2,790.02	0.00	1,290.02	186
001-341-000-000	Interest Earnings	10,540.04	1,000.00	138.44	7,119.27	0.00	6,119.27	712
	Segment 3 Total	10,540.04	1,000.00	138.44	7,119.27	0.00	6,119.27	712
001-342-000-000	Rents & Royalties	18,161.00	18,564.20	1,535.00	14,115.26	0.00	4,448.94-	76
001-342-120-000	Cell Tower Rental	150,071.79	150,454.20	14,455.82	121,728.89	0.00	28,725.31-	81

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total	168,232.79	169,018.40	15,990.82	135,844.15	0.00	33,174.25-	80
001-355-010-000	Public Utility Realty Tax	3,095.50	3,095.50	0.00	0.00	0.00	3,095.50-	0
001-355-040-000	Alcohol License Fees	800.00	800.00	400.00	800.00	0.00	0.00	100
001-355-050-000	General Municipal Pension State Aid	51,305.68	42,706.00	51,528.27	51,528.27	0.00	8,822.27	121
001-355-070-000	Volunteer Fire Relief Association	94,057.65	94,057.65	85,932.76	85,932.76	0.00	8,124.89-	91
	Segment 3 Total	149,258.83	140,659.15	137,861.03	138,261.03	0.00	2,398.12-	98
001-361-300-000	Land Development Fees	8,500.00	3,000.00	750.00	3,250.00	0.00	250.00	108
001-361-330-000	Conditional Use Fees	0.00	1,350.00	0.00	0.00	0.00	1,350.00-	0
001-361-340-000	Zoning Hearing Board Fees	16,800.00	9,600.00	800.00	9,100.00	0.00	500.00-	95
001-361-500-000	Map And Publication Sales	124.00	50.00	0.00	3.00	0.00	47.00-	6
	Segment 3 Total	25,424.00	14,000.00	1,550.00	12,353.00	0.00	1,647.00-	88
001-362-410-000	Building Permit Fees	112,797.80	99,000.00	3,066.35	56,577.05	0.00	42,422.95-	57
001-362-420-000	Zoning Permit Fees	11,995.00	7,000.00	1,735.00	14,965.00	0.00	7,965.00	214
001-362-450-000	Commercial U&O Fees	0.00	400.00	0.00	0.00	0.00	400.00-	0
001-362-460-000	Driveway Permit Fees	605.00	150.00	0.00	135.00	0.00	15.00-	90
	Segment 3 Total	125,397.80	106,550.00	4,801.35	71,677.05	0.00	34,872.95-	67
001-367-400-000	PRPS Ticket Sales	7,052.53	6,600.00	0.00	2,010.58	0.00	4,589.42-	30
001-367-408-000	Sports & Lesson Fees	5,799.00	23,000.00	0.00	3,517.00	0.00	19,483.00-	15
001-367-409-000	Park Trips	8,396.90	7,120.00	0.00	0.00	0.00	7,120.00-	0
001-367-420-000	Park Miscellaneous	22,342.34	13,500.00	531.25	19,079.93	0.00	5,579.93	141
	Segment 3 Total	43,590.77	50,220.00	531.25	24,607.51	0.00	25,612.49-	49
001-381-000-000	Miscellaneous Income	7,248.76	500.00	394.00	6,164.15	0.00	5,664.15	***
001-381-001-000	Service Charge Fees	318.55	250.00	10.90	232.73	0.00	17.27-	93
	Segment 3 Total	7,567.31	750.00	404.90	6,396.88	0.00	5,646.88	853
001-383-200-000	Escrow Administration	700.00	400.00	0.00	400.00	0.00	0.00	100
	Segment 3 Total	700.00	400.00	0.00	400.00	0.00	0.00	100
001-395-000-000	Refund of Prior Year Expenditures	6,213.10	0.00	0.00	0.00	0.00	0.00	0

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total	6,213.10	0.00	0.00	0.00	0.00	0.00	0
Fund 001	Revenue Total	3,881,208.40	3,616,687.55	365,113.96	2,312,507.14	0.00	1,304,180.41-	64
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-400-000-000	Legislative- Payroll	7,500.00	7,500.00	630.00	5,670.00	0.00	1,830.00	76
001-400-110-000	Legislative- Benefits	63,674.49	55,339.98	4,357.92	39,378.84	0.00	15,961.14	71
001-400-150-000	Legislative- Consultant Services	30,369.00	27,476.00	0.00	15,672.75	0.00	11,803.25	57
001-400-312-000	Legislative- Mileage Reimbursement	299.92	475.00	0.00	209.28	0.00	265.72	44
001-400-337-000	Legislative- Dues & Subscriptions	3,127.40	5,350.00	0.00	163.00	0.00	5,187.00	3
001-400-420-000	Legislative- Meetings & Seminars	3,874.42	4,900.00	75.00	4,004.02	0.00	895.98	82
	Segment 3 Total	108,845.23	101,040.98	5,062.92	65,097.89	0.00	35,943.09	64
	MANAGER:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-401-000-000	Management- Payroll	135,000.06	135,675.00	10,443.68	99,214.96	0.00	36,460.04	73
001-401-120-000	Management- Benefits	69,881.64	54,268.86	4,290.23	40,286.13	0.00	13,982.73	74
001-401-150-000	Management- Consultant Services	1,335.00	5,000.00	1,175.00	3,275.00	0.00	1,725.00	66
001-401-312-000	Management- Mobile Phone	600.00	600.00	50.00	450.00	0.00	150.00	75
001-401-321-000	Management- Mileage Reimbursement	4,800.00	4,800.00	400.00	3,600.00	0.00	1,200.00	75
001-401-337-000	Management- Meetings & Seminars	1,368.72	2,350.00	0.00	567.68	0.00	1,782.32	24
	Segment 3 Total	212,985.42	202,693.86	16,358.91	147,393.77	0.00	55,300.09	73
	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-402-000-000	Finance- Payroll	67,691.27	67,465.00	5,240.00	49,780.00	0.00	17,685.00	74
001-402-120-000	Finance- Benefits	28,141.65	38,215.75	1,319.85	16,549.56	0.00	21,666.19	43
001-402-150-000	Finance- Mobile Phone	300.00	300.00	25.00	225.00	0.00	75.00	75
001-402-321-000	Finance- Mileage Reimbursement	174.14	300.00	0.00	56.25	0.00	243.75	19
001-402-337-000	Finance- Meeting & Seminars	198.88	800.00	45.00	90.50	0.00	709.50	11
	Segment 3 Total	96,505.94	107,080.75	6,629.85	66,701.31	0.00	40,379.44	62
	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-403-000-000	Tax Collection- Payroll	2,363.41	2,355.00	0.00	2,326.38	0.00	28.62	99
001-403-110-000	Tax Collection- Benefits	180.80	180.39	0.00	177.97	0.00	2.42	99

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-403-210-000	Tax Collection- Office supplies	4,301.08	4,740.00	0.00	1,787.86	0.00	2,952.14	38
001-403-310-000	Tax Collection- Professional Services	31,144.13	31,321.20	1,568.37	23,714.82	0.00	7,606.38	76
	Segment 3 Total	37,989.42	38,596.59	1,568.37	28,007.03	0.00	10,589.56	73
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	51,958.66	69,000.00	2,439.50	41,542.26	0.00	27,457.74	60
001-404-320-000	Legal- RTK Services	1,340.00	9,600.00	0.00	3,024.50	0.00	6,575.50	32
	Segment 3 Total	53,298.66	78,600.00	2,439.50	44,566.76	0.00	34,033.24	57
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	71,478.34	87,296.62	4,624.64	51,414.70	0.00	35,881.92	59
001-405-150-000	Clerical- Benefits	31,556.32	45,289.36	2,685.01	26,073.65	0.00	19,215.71	58
001-405-210-000	Clerical- Office Supplies	5,957.42	6,600.00	552.97	3,134.77	0.00	3,465.23	48
001-405-310-000	Payroll Services	15,153.76	15,795.00	966.09	11,955.81	0.00	3,839.19	76
001-405-321-000	Clerical- Telephone	3,785.18	4,245.00	57.90	2,459.66	0.00	1,785.34	58
001-405-325-000	Postage	3,556.41	4,420.00	0.00	3,044.38	0.00	1,375.62	69
001-405-337-000	Clerical- Mileage Reimbursement	204.17	240.00	0.00	106.28	0.00	133.72	44
001-405-340-000	Clerical- Advertisement	6,788.87	8,800.00	576.68	2,793.37	0.00	6,006.63	32
001-405-460-000	Clerical- Meetings & Seminars	1,207.67	1,750.00	0.00	0.00	0.00	1,750.00	0
001-405-465-000	Computer Expense	15,978.69	36,572.00	2,673.80	13,708.19	0.00	22,863.81	37
001-405-470-000	Clerical- Other Expense	5,723.69	5,376.00	480.51	3,696.34	0.00	1,679.66	69
	Segment 3 Total	161,390.52	216,383.98	12,617.60	118,387.15	0.00	97,996.83	55
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	16,274.09	37,000.00	2,262.56	15,990.49	0.00	21,009.51	43
	Segment 3 Total	16,274.09	37,000.00	2,262.56	15,990.49	0.00	21,009.51	43
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	7,197.64	10,524.00	437.68	5,805.04	0.00	4,718.96	55
001-409-137-000	Administration- Maintenance & Repairs	12,179.32	16,272.00	1,230.43	11,092.23	0.00	5,179.77	68
001-409-142-000	Administration- Alarm Service	2,490.12	3,636.00	178.87	2,034.64	0.00	1,601.36	56
001-409-147-000	Administration- Other Expenses	1,278.17	2,580.00	77.88	789.18	0.00	1,790.82	31
001-409-236-000	Garage- Utilities	10,971.63	13,260.00	702.98	9,416.96	0.00	3,843.04	71
001-409-237-000	Garage- Maintenance & Repairs	6,587.65	9,456.00	504.47	5,348.50	0.00	4,107.50	57
001-409-242-000	Garage- Alarm Service	1,002.96	1,428.00	45.00	867.96	0.00	560.04	61
001-409-247-000	Garage- Other Expenses	935.56	1,500.00	63.90	555.55	0.00	944.45	37

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-409-436-000	Community Hall- Utilities	2,839.17	5,160.00	100.06	3,061.33	0.00	2,078.67	60
001-409-437-000	Community Hall- Maintenance & Repairs	4,261.73	5,160.00	259.50	3,298.14	0.00	1,861.86	64
001-409-447-000	Community Hall- Other Expenses	12.91	600.00	0.00	9.97	0.00	590.03	2
001-409-536-000	Historical Bldg- Utilities	3,260.19	3,829.00	65.84	2,584.76	0.00	1,244.24	68
001-409-537-000	Historical Bldg- Maintenance & Repairs	179.00	1,884.00	0.00	297.00	0.00	1,587.00	16
001-409-636-000	Hollow Rd Rental- Utilities	62.41-	250.00	0.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	4,244.23	3,984.00	0.00	197.00	0.00	3,787.00	5
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	Segment 3 Total	57,377.87	80,523.00	3,666.61	45,378.26	0.00	35,144.74	56
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	24,563.03	25,398.00	834.68	6,912.59	0.00	18,485.41	27
001-411-540-000	Fire Protection- WFFD Contributions	308,307.65	315,582.65	0.00	212,825.00	0.00	102,757.65	67
	Segment 3 Total	332,870.68	340,980.65	834.68	219,737.59	0.00	121,243.06	64
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	6,093.50	11,006.58	475.90	4,794.58	0.00	6,212.00	44
001-413-110-150	Fire Marshal- Benefits	649.43	1,203.10	53.54	552.69	0.00	650.41	46
001-413-140-000	Code Enforcement- Payroll	43,788.10	40,149.40	3,062.04	30,456.80	0.00	9,692.60	76
001-413-150-000	Code Enforcement- Benefits	29,249.01	16,752.11	813.84	8,451.76	0.00	8,300.35	50
001-413-210-000	Code Enforcement- Supplies	7,714.70	9,355.00	0.00	1,320.00	0.00	8,035.00	14
001-413-312-000	Code Enforcement- Consultant Services	45,992.00	70,374.56	4,128.00	29,168.00	0.00	41,206.56	41
001-413-321-000	Code Enforcement- Mobile Phone	0.00	0.00	53.94	435.17	0.00	435.17-	0
001-413-337-000	Code Enforcement- Mileage Reimbursement	708.45	840.00	161.87	852.41	0.00	12.41-	101
001-413-460-000	Code Enforcement- Meetings & Seminars	272.95	1,300.00	125.50	343.00	0.00	957.00	26
	Segment 3 Total	134,468.14	150,980.75	8,874.63	76,374.41	0.00	74,606.34	51
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	2,050.00	2,400.00	0.00	1,150.00	0.00	1,250.00	48
001-414-150-000	Zoning- Benefits	141.71	183.84	0.00	88.05	0.00	95.79	48
001-414-310-000	Zoning- Professional Services	4,718.00	4,200.00	0.00	1,755.00	0.00	2,445.00	42
001-414-313-000	Zoning- Engineering	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	36,983.34	24,000.00	0.00	18,283.33	0.00	5,716.67	76
001-414-315-000	Zoning- Conditional Use	16,337.50	4,500.00	0.00	0.00	0.00	4,500.00	0
001-414-341-000	Zoning- Advertisement	3,950.84	4,125.00	0.00	2,329.60	0.00	1,795.40	56
001-414-460-000	Zoning- Meetings & Seminars	7.00	200.00	0.00	0.00	0.00	200.00	0

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	64,188.39	41,108.84	0.00	23,605.98	0.00	17,502.86	57
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	1,148.10	1,860.00	80.80	1,570.77	0.00	289.23	84
	Segment 3 Total	1,148.10	1,860.00	80.80	1,570.77	0.00	289.23	84
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	346,008.66	390,172.24	29,304.37	275,299.76	0.00	114,872.48	71
001-430-150-000	Public Works- Benefits	184,416.32	227,333.91	14,570.11	137,856.06	0.00	89,477.85	61
001-430-238-000	Public Works- Uniforms	8,453.70	9,640.00	871.91	4,792.87	0.00	4,847.13	50
001-430-326-000	Public Works- Mobile phones	1,109.82	1,200.00	119.78	1,041.95	0.00	158.05	87
001-430-460-000	Public Works- Meetings & Seminars	519.59	2,350.00	0.00	105.90-	0.00	2,455.90	5-
001-430-470-000	Public Works- Other Expenses	2,618.68	1,645.00	0.00	576.53	0.00	1,068.47	35
	Segment 3 Total	543,126.77	632,341.15	44,866.17	419,461.27	0.00	212,879.88	66
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	46,070.78	31,875.00	0.00	35,450.54	0.00	3,575.54-	111
001-432-450-000	Snow Removal- Contractor	4,378.75	15,000.00	0.00	7,847.00	0.00	7,153.00	52
	Segment 3 Total	50,449.53	46,875.00	0.00	43,297.54	0.00	3,577.46	92
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	1,360.00	6,500.00	495.00	495.00	0.00	6,005.00	8
001-433-361-000	Traffic Signal- Electricity	3,163.05	3,240.00	271.01	2,137.69	0.00	1,102.31	66
001-433-374-000	Traffic Signal- Maintenance	10,787.56	12,600.00	337.50	2,518.70	0.00	10,081.30	20
	Segment 3 Total	15,310.61	22,340.00	1,103.51	5,151.39	0.00	17,188.61	23
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	26,396.73	83,064.00	3,976.38	59,403.91	0.00	23,660.09	72
001-437-260-000	Machinery & Tools- Small Tools	7,339.01	7,000.00	911.25	5,816.86	0.00	1,183.14	83
001-437-370-000	Machinery & Tools- Small Tool Repairs	660.00	1,000.00	2.50	2.50	0.00	997.50	0
	Segment 3 Total	34,395.74	91,064.00	4,890.13	65,223.27	0.00	25,840.73	72
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	4,554.71	5,663.52	443.15	3,770.16	0.00	1,893.36	67
001-438-232-000	Diesel Fuel	14,853.50	17,880.00	1,971.86	16,916.01	0.00	963.99	95

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-438-242-000	Road Signs	1,162.52	3,200.00	0.00	348.14	0.00	2,851.86	11
001-438-245-000	Road Supplies	13,418.93	38,500.00	0.00	6,715.49	0.00	31,784.51	17
001-438-313-000	Engineering	45,665.56	55,000.00	10,714.91	50,362.17	0.00	4,637.83	92
001-438-370-000	Road Program- Contractor	5,288.00	15,300.00	4,510.00	7,557.50	0.00	7,742.50	49
	Segment 3 Total	84,943.22	135,543.52	17,639.92	85,669.47	0.00	49,874.05	63
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	27,284.85	49,500.00	0.00	1,668.70	0.00	47,831.30	3
	Segment 3 Total	27,284.85	49,500.00	0.00	1,668.70	0.00	47,831.30	3
001-451-000-000	RECREATION- ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-451-140-000	Recreation- Payroll	35,459.77	26,996.30	1,535.50	11,145.41	0.00	15,850.89	41
001-451-150-000	Recreation- Benefits	16,198.38	2,427.92	151.42	1,312.05	0.00	1,115.87	54
001-451-337-000	Recreation- Mileage Reimbursement	135.88	300.00	0.00	56.46	0.00	243.54	19
001-451-460-000	Recreation- Meetings & Seminars	949.85	900.00	0.00	190.50	0.00	709.50	21
	Segment 3 Total	52,743.88	30,624.22	1,686.92	12,704.42	0.00	17,919.80	41
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-452-247-000	Discounted Tickets (PRPS)	5,746.00	6,550.00	1,131.00	3,009.50	0.00	3,540.50	46
001-452-248-000	Camps & Sport Leagues	5,129.00	22,100.00	1,050.00	2,783.00	0.00	19,317.00	13
001-452-249-000	Bus Trips	2,071.75	6,800.00	0.00	2,446.73	0.00	4,353.27	36
001-452-250-000	Community Day	3,984.80	9,900.00	6,660.00	12,111.22	0.00	2,211.22-	122
001-452-520-000	Library	6,300.00	6,615.00	0.00	0.00	0.00	6,615.00	0
	Segment 3 Total	23,231.55	51,965.00	8,841.00	20,350.45	0.00	31,614.55	39
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	2,000.43	2,940.00	67.17	1,419.24	0.00	1,520.76	48
001-454-437-001	Heebner Park- Athletic Fields	11,280.17	16,800.00	1,370.55	3,660.40	0.00	13,139.60	22
001-454-437-002	Heebner Park- Expenses	4,049.45	11,500.00	0.00	2,489.09	0.00	9,010.91	22
001-454-438-001	Mount Kirk Park- Athletic Fields	2,655.84	3,400.00	342.64	719.10	0.00	2,680.90	21
001-454-438-002	Mount Kirk Park- Expenses	592.63	1,450.00	0.00	351.57	0.00	1,098.43	24
001-454-439-001	Sunny Brook Park- Athletic Fields	3,846.90	4,700.00	571.06	1,391.12	0.00	3,308.88	30
001-454-439-002	Sunny Brook Park- Expenses	2,152.23	4,400.00	251.00	959.61	0.00	3,440.39	22
001-454-446-000	Sunny Brook Park- Utilities	1,011.15	1,380.00	87.44	926.74	0.00	453.26	67
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	0.00	1,300.00	0.00	0.00	0.00	1,300.00	0

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-454-480-000	Trail Expenses	1,297.38	5,600.00	0.00	1,302.83	0.00	4,297.17	23
001-454-490-000	Other Parks	375.56	4,400.00	122.10	262.64	0.00	4,137.36	6
	Segment 3 Total	29,261.74	58,370.00	2,811.96	13,482.34	0.00	44,887.66	23
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	13,455.63	18,400.00	4,659.94	13,287.47	0.00	5,112.53	72
001-459-341-000	Public Relations- Other Communications	0.00	1,400.00	0.00	114.62	0.00	1,285.38	8
	Segment 3 Total	13,455.63	19,800.00	4,659.94	13,402.09	0.00	6,397.91	68
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING I	0.00	0.00	0.00	0.00	0.00	0.00	0
001-481-430-000	Inter Gov- Real Estate Taxes	0.00	0.00	0.00	6,652.24	0.00	6,652.24-	0
	Segment 3 Total	0.00	0.00	0.00	6,652.24	0.00	6,652.24-	0
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	93,775.75	106,271.80	2,748.00	79,415.38	0.00	26,856.42	75
	Segment 3 Total	93,775.75	106,271.80	2,748.00	79,415.38	0.00	26,856.42	75
001-492-300-000	Transfer To Capital Fund	8,824,234.62	976,981.96	0.00	249,335.31	0.00	727,646.65	26
	Segment 3 Total	8,824,234.62	976,981.96	0.00	249,335.31	0.00	727,646.65	26
	Fund 001 Expend Total	11,069,556.35	3,618,526.05	149,643.98	1,868,625.28	0.00	1,749,900.77	52

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	2,177.17	800.00	337.38	2,666.06	0.00	1,866.06	333
	Segment 3 Total	2,177.17	800.00	337.38	2,666.06	0.00	1,866.06	333
008-364-110-000	Tapping Fees	18,389.55	42,207.62	2,084.22	30,043.57	0.00	12,164.05-	71
008-364-120-000	Sewer Fees- Residential	449,733.04	467,409.67	3,675.39	356,683.89	0.00	110,725.78-	76
008-364-130-000	Sewer Fees- Commercial	155,896.37	153,076.61	1,158.49	101,319.09	0.00	51,757.52-	66
008-364-140-000	Late Fees	8,169.66	6,000.00	157.39	5,613.33	0.00	386.67-	94
008-364-150-000	Certification Fees	1,320.00	1,030.00	100.00	1,125.00	0.00	95.00	109
008-364-190-000	Liens	15.00	0.00	0.00	15.00	0.00	15.00	0
	Segment 3 Total	633,523.62	669,723.90	7,175.49	494,799.88	0.00	174,924.02-	74
008-381-000-000	Miscellaneous Income	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Segment 3 Total	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Fund 008 Revenue Total	635,700.79	670,573.90	7,512.87	497,465.94	0.00	173,107.96-	74

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-000-000	WASTEWATER COLLECTION AND TREATMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	969.30	1,020.00	0.00	1,008.18	0.00	11.82	99
008-429-300-000	Other Expenses	29,236.37	127,140.00	6,147.00	37,133.28	0.00	90,006.72	29
008-429-313-000	Engineering	7,044.38	11,400.00	0.00	10,673.18	0.00	726.82	94
008-429-314-000	Legal	362.08	2,500.00	226.94	226.94	0.00	2,273.06	9
008-429-316-000	Plant Operations	113,861.81	78,540.00	6,265.00	46,655.00	0.00	31,885.00	59
008-429-321-000	Telephone	830.95	888.00	111.67	643.65	0.00	244.35	72
008-429-361-000	Utilities	94,549.26	101,520.00	8,386.41	63,455.17	0.00	38,064.83	63
008-429-374-000	Equipment & Repairs	20,780.28	24,000.00	438.94	10,038.36	0.00	13,961.64	42
008-429-421-001	Center Point- Operations	8,124.00	5,616.00	447.50	3,132.50	0.00	2,483.50	56
008-429-421-002	Center Point- Utilities & Repairs	5,930.33	4,716.00	295.33	2,757.32	0.00	1,958.68	58
008-429-422-001	Meadowood- Operations	8,984.10	5,616.00	447.50	3,132.50	0.00	2,483.50	56
008-429-422-002	Meadowood- Utilities & Repairs	400.54	1,752.00	33.32	375.12	0.00	1,376.88	21
008-429-423-001	Heritage Village- Operations	8,152.70	5,616.00	447.50	3,132.50	0.00	2,483.50	56
008-429-423-002	Heritage Village- Utilities & Repairs	2,800.76	5,040.00	189.55	2,182.80	0.00	2,857.20	43
008-429-424-001	Fawn Creek- Operations	8,270.40	5,616.00	447.50	3,132.50	0.00	2,483.50	56
008-429-424-002	Fawn Creek- Utilities & Repairs	2,252.64	3,948.00	192.32	1,604.76	0.00	2,343.24	41
008-429-425-001	Chadwick Place- Operations	8,231.26	5,616.00	447.50	3,132.50	0.00	2,483.50	56

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-425-002	Chadwick Place- Utilities & Repairs	2,625.82	4,668.00	152.68	1,752.24	0.00	2,915.76	38
008-429-426-001	Adair Pump- Operations	8,566.87	5,616.00	447.50	3,132.50	0.00	2,483.50	56
008-429-426-002	Adair Pump- Utilities & Repairs	2,396.13	3,276.00	170.45	1,713.08	0.00	1,562.92	52
008-429-700-000	Capital Improvements	44,506.54	90,000.00	7,166.85	24,418.83	0.00	65,581.17	27
008-429-800-000	Depreciation	293,641.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	672,517.52	494,104.00	32,461.46	223,432.91	0.00	270,671.09	45
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General obligation Bond- Principa	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Segment 3 Total	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General obligation Bond- Interest	50,821.26	49,861.26	0.00	24,930.63	0.00	24,930.63	50
	Segment 3 Total	50,821.26	49,861.26	0.00	24,930.63	0.00	24,930.63	50
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	1,050.00	0.00	50.00	95
	Segment 3 Total	1,050.00	1,100.00	0.00	1,050.00	0.00	50.00	95
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	0.00	3,299.20	0.00	1,649.62	0.00	1,649.58	50
	Segment 3 Total	0.00	3,299.20	0.00	1,649.62	0.00	1,649.58	50
	Fund 008 Expend Total	844,388.78	668,364.46	32,461.46	251,063.16	0.00	417,301.30	38

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	35,836.02	20,000.00	16,477.45	130,365.30	0.00	110,365.30	652
	Segment 3 Total	35,836.02	20,000.00	16,477.45	130,365.30	0.00	110,365.30	652
030-354-351-000	Grants	0.00	284,940.00	0.00	25,000.00	0.00	259,940.00-	9
	Segment 3 Total	0.00	284,940.00	0.00	25,000.00	0.00	259,940.00-	9
030-363-100-000	Traffic Impact Fees	71,872.00	14,204.00	0.00	7,954.00	0.00	6,250.00-	56
	Segment 3 Total	71,872.00	14,204.00	0.00	7,954.00	0.00	6,250.00-	56
030-381-000-000	Miscellaneous Income	47,832.75	2,000.00	2,900.00	2,900.00	0.00	900.00	145
	Segment 3 Total	47,832.75	2,000.00	2,900.00	2,900.00	0.00	900.00	145
030-392-010-000	Transfer From General Fund	8,824,234.62	976,981.96	0.00	249,335.31	0.00	727,646.65-	26
	Segment 3 Total	8,824,234.62	976,981.96	0.00	249,335.31	0.00	727,646.65-	26
	Fund 030 Revenue Total	8,979,775.39	1,298,125.96	19,377.45	415,554.61	0.00	882,571.35-	32
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-402-000-000	FINANCE ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-402-470-000	Investing/CD Fees	10.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	10.00	0.00	0.00	0.00	0.00	0.00	0
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	23,800.05	53,000.00	0.00	53,455.42	0.00	455.42-	101
	Segment 3 Total	23,800.05	53,000.00	0.00	53,455.42	0.00	455.42-	101
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	32,082.19	29,500.00	0.00	10,096.40	0.00	19,403.60	34
	Segment 3 Total	32,082.19	29,500.00	0.00	10,096.40	0.00	19,403.60	34

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-430-600-000	Capital Roads	695,795.42	568,000.00	351,554.32	366,946.90	0.00	201,053.10	65
030-430-740-000	Equipment Purchases	194,435.21	100,700.00	0.00	95,632.78	0.00	5,067.22	95
	Segment 3 Total	890,230.63	668,700.00	351,554.32	462,579.68	0.00	206,120.32	69
030-433-600-000	Traffic Signs & Signals	5,642.83	315,934.00	0.00	15,929.06	0.00	300,004.94	5
	Segment 3 Total	5,642.83	315,934.00	0.00	15,929.06	0.00	300,004.94	5
030-454-600-000	Parks and Trails	99,774.76	216,500.00	5,696.74	25,192.90	0.00	191,307.10	12
030-454-710-000	Land Acquisition	16,279.42	154,500.00	73,500.00	74,412.00	0.00	80,088.00	48
	Segment 3 Total	116,054.18	371,000.00	79,196.74	99,604.90	0.00	271,395.10	27
	Fund 030 Expend Total	1,067,819.88	1,438,134.00	430,751.06	641,665.46	0.00	796,468.54	45

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	1,707.29	400.00	1,642.74	3,642.90	0.00	3,242.90	911
	Segment 3 Total	1,707.29	400.00	1,642.74	3,642.90	0.00	3,242.90	911
035-355-020-000	Liquid Fuel Funds	350,887.21	361,632.53	0.00	363,273.08	0.00	1,640.55	100
	Segment 3 Total	350,887.21	361,632.53	0.00	363,273.08	0.00	1,640.55	100
	Fund 035 Revenue Total	352,594.50	362,032.53	1,642.74	366,915.98	0.00	4,883.45	101

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	365,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	100
	Segment 3 Total	365,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	100
	Fund 035 Expend Total	365,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	100

BUDGET REPORT

September 30, 2018

GENERAL

Revenue YTD:	\$ 2,312,507.14
Revenue Budget:	\$ 2,785,839.66
Revenue to Budget:	83.01%
Expenditure YTD:	\$ 1,619,289.97 *
Expenditure Budget:	\$ 2,011,019.29
Expenditure to Budget:	81%

STATE

Revenue YTD:	\$ 366,915.98
Revenue Budget:	\$ 361,932.53
Revenue to Budget:	101.38%
Expenditure YTD:	\$ 350,000.00
Expenditure Budget:	\$ 350,000.00
Expenditure to Budget:	0%

WASTE WATER

Revenue YTD:	\$ 497,465.94
Revenue Budget:	\$ 502,930.42
Revenue to Budget:	98.91%
Expenditure YTD:	\$ 251,063.16
Expenditure Budget:	\$ 400,162.83
Expenditure to Budget:	63%

CAPITAL

Revenue YTD:	\$ 166,219.30 *
Revenue Budget:	\$ 240,858.00
Revenue to Budget:	69.01%
Expenditure YTD:	\$ 641,665.46
Expenditure Budget:	\$ 1,285,025.50
Expenditure to Budget:	50%

*does not include interfund transfers

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report
September 2018

Zoning Hearing Board (September 25)

- Conducted and concluded hearing for Cuce (ZHB 18-15); granted variances for accessory structure setback and height.

Planning Commission (September 27)

- Reviewed Westrum (LD 2018-05), a Preliminary/Final Plan of lot line change at Trooper Road; motioned to recommend approval to the Board of Supervisors.
- Reviewed the proposed Center Point Village Zoning Ordinance.

Parks:

- Continued sponsorship program for 2018 recreation events.
- Conducted Worcester Community Day event.
- Prepared content for the Township website.
- Development of programs for the fall, winter and spring seasons.
- Scheduled various park events.
- Scheduled field and pavilion rentals.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 09/01/2018 to 09/30/2018

Item

Count / Fee

Total Issued Permits

41 / \$9,293.35

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	1	\$25,000.00	\$194.50
2	Commercial Alteration	2	\$13,000.00	\$164.00
3	Electrical	1	\$11,500.00	\$29.50
4	Generator	7	\$53,255.00	\$661.50
5	Heat/AC Unit	1	\$8,623.00	\$84.50
6	In-Ground	1	\$61,500.00	\$209.50
7	New Single Family Dwelling	1	\$810,000.00	\$2,539.50
8	Residential Alterations	4	\$137,800.00	\$1,257.35
9	Sewer Connection	1	\$10,000.00	\$2,024.50
10	Wooden Deck	3	\$39,000.00	\$298.50

Road Opening		#of Permits	Construction Cost	Permit Fees
1	Road Opening	1	\$0.00	\$50.00

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	3	\$16,100.00	\$90.00
2	Fence	5	\$47,050.00	\$180.00
3	Grading	7	\$200,000.00	\$1,375.00
4	Patio & Deck (less than 30" above ground)	1	\$4,000.00	\$45.00
5	Sign	2	\$2,450.00	\$90.00

Total **41** **\$1,439,278.00** **\$9,293.35**

Other Fees Collected

State Fee **\$99.00**

Public Works Department Report

September 2018

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. String Trimmed around all bridges and guiderails**
- D. Repaired washouts in Township ROW**
- E. Completed annual crack sealing roadway program**
- F. Township ROW mowing**

2) Storm Maintenance

- A. No significant storm events during the month of September requiring PW overtime**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Mowing and trimming of all Township Properties**
- D. Detailed park pavilions**
- E. Aerate and over seeding of Township soccer fields**
- F. Administrative Office detail**
- G. Installation of 1800' of fencing in Heebner Park**
- H. Pruning along Zacharias Trail system**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. Detailed all vehicle exteriors**
- C. 64-08 Plow taken for repairs**
- D. 64-39 Taken to Ford for factory recall items**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals, Township events**
- B. First annual Worcester Township Community Day in Heebner Park**
- C. Mowing of Township owned basins**

September 2018 Fire Marshal Report to Board of Supervisors

- 1/ Fire Marshal investigations on 10 miscellaneous dispatches.
- 2/ \$0 Fire damage for the month
- 3/ Continued work with Tommy Ryan on the project of moving the township/fire department high band radio antennae.
- 4/ Updated CAD system at county for better clarification on addresses at Meadowood.
- 5/ Three fines issued for excessive false alarms
- 6/ Reviewed new fire alarm detectors at Methacton High School
- 7/ Met with Meadowood staff to arrange fd drills for state compliance.
- 8/ Attended MCATO meeting to hear presentation on Fire and EMS services in Montgomery County.

Respectfully Submitted,

David Cornish
Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: October, 1, 2018
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of October 1, 2018.

1. **Miscellaneous Items**

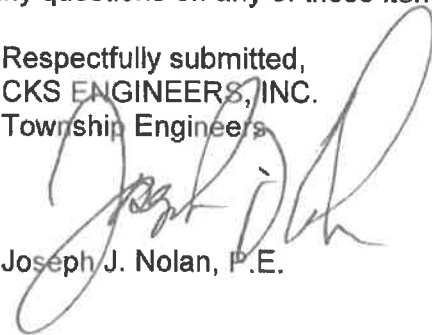
- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS assisted in work required in conjunction with numerous subdivisions and land developments submitted to the Township. These include Whitehall Estates, 2044 Berks Road, the Palmer Tract, the Grove at Meadowood and the Center Square Golf Club.
- f. The Riparian Buffer contract has been awarded by the Township. We have notified the contractor, and are waiting for the executed contract documents before starting the work.
- g. We are working on the design for the Defford Road trail, and have done field survey work on the Defford Road basin as well. These were also grant related projects.

CKS Engineers, Inc.

October 1, 2018
Ref:# 7200-51
Page 2

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Oct-01

SEARCH CRITERIA: cc_data.date_added between '09/01/2018' and '09/30/2018' and cc_data.case_type<'TS' and cc_data.muni
cipality='46226'

DATE	TIME	CALL #	TYPE OF CALL	REPORT EXPECT	FOUND	CLEARED BY
2018-Sep-01	06:52	PA18-998039	MVCHR MVC - HIT AND RUN, NO INJ	YES	YES	TRACS CRAS
2018-Sep-01	08:58	PA18-998870	REQUEST ASSIST - LOCAL PD	NO	YES	CLOSED CAD
2018-Sep-01	11:47	PA18-1000076	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-01	14:21	PA18-1001542	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Sep-01	14:26	PA18-1001588	TRENDR TRAFFIC VIOLATION/ERRATIC	NO	YES	ADVISE
2018-Sep-01	14:45	PA18-1001739	THEFTF THEFT - FRAUD/FORGERY	YES	YES	PAPER REPO
2018-Sep-01	15:43	PA18-1002251	SEEOFC SEE OFFICER GO	YES	YES	GENERAL OF
2018-Sep-01	17:02	PA18-1002950	HOUSCK HOUSE CHECK	NO	YES	CLOSED CAD
2018-Sep-01	18:10	PA18-1003563	TROTH TRAFFIC VIOLATION - OTHER	NO	YES	CLOSED CAD
2018-Sep-01	19:14	PA18-1004029	DIST DISTURBANCE/NOISE COMPLAI	YES	YES	GENERAL OF
2018-Sep-02	02:16	PA18-1006757	ALRMF ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-02	13:23	PA18-1009959	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-02	13:28	PA18-1009995	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-02	15:47	PA18-1011183	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-02	17:02	PA18-1011903	HOUSCK HOUSE CHECK	NO	YES	CLOSED CAD
2018-Sep-02	19:15	PA18-1012985	TROTH TRAFFIC VIOLATION - OTHER	NO	YES	ADVISE
2018-Sep-02	20:10	PA18-1013335	DIST DISTURBANCE/NOISE COMPLAI	YES	YES	GENERAL OF
2018-Sep-02	20:36	PA18-1013492	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Sep-03	01:54	PA18-1014966	DIST DISTURBANCE/NOISE COMPLAI	YES	YES	GENERAL OF
2018-Sep-03	08:13	PA18-1015817	ALRMF ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-03	13:13	PA18-1018600	ALRMF ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-03	14:09	PA18-1019118	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Sep-03	17:02	PA18-1020669	HOUSCK HOUSE CHECK	NO	YES	CLOSED CAD
2018-Sep-03	18:10	PA18-1021295	DRUGF DRUG - FOUND INCL. PARAPH	YES	YES	PAPER REPO
2018-Sep-04	01:28	PA18-1022933	CANCEL CANCELLED BY COMPLAINANT/	YES	YES	CANCELLED
2018-Sep-04	07:33	PA18-1023363	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-04	07:51	PA18-1023435	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-04	07:58	PA18-1023478	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Sep-04	07:59	PA18-1023485	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-04	08:03	PA18-1023507	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-04	08:12	PA18-1023539	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-04	08:20	PA18-1023584	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-04	10:33	PA18-1024327	THEFTF THEFT - FRAUD/FORGERY	NO	YES	CLOSED CAD
2018-Sep-04	12:11	PA18-1024739	MVCI MVC - INJURIES	YES	YES	PAPER REPO
2018-Sep-04	14:19	PA18-1025208	ASALRE ASSAULT - RECKLESS ENDANG	YES	YES	TRACS CRAS
2018-Sep-04	17:02	PA18-1025850	HOUSCK HOUSE CHECK	YES	YES	PAPER REPO
2018-Sep-04	17:07	PA18-1025889	SEEOFC SEE OFFICER GO	NO	YES	CLOSED CAD
2018-Sep-04	19:00	PA18-1026300	SEEOFC SEE OFFICER GO	NO	YES	CLOSED CAD
2018-Sep-05	01:43	PA18-1027155	ALRMF ALARM FALSE FAULT	YES	YES	GENERAL OF
2018-Sep-05	08:00	PA18-1027673	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-05	10:26	PA18-1028366	MVCNRI MVC - REPORTABLE, NO INJU	NO	YES	CLOSED CAD
2018-Sep-05	11:07	PA18-1028544	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	TRACS CRAS
2018-Sep-05	12:10	PA18-1028810	HELCK WELFARE CHECK	NO	YES	CLOSED CAD
2018-Sep-05	15:35	PA18-1029556	MVCNRI MVC - NON-REPORTABLE	NO	YES	TRACS CRAS
2018-Sep-05	16:54	PA18-1029798	MVCNRI MVC - REPORTABLE, NO INJU	NO	YES	CLOSED CAD
2018-Sep-05	17:02	PA18-1029822	HOUSCK HOUSE CHECK	NO	YES	PAPER REPO
2018-Sep-05	18:46	PA18-1030152	CMR CRIMINAL MISHCHIEF	NO	YES	CLOSED CAD
2018-Sep-05	19:59	PA18-1030366	ROAD ROAD HAZARD - ANIMAL - DE	NO	YES	PAPER REPO
2018-Sep-05	22:53	PA18-1030747	BURGL BURGARY OR ATTEMPTED BUR	NO	YES	CLOSED CAD
2018-Sep-05	23:09	PA18-1030775	ALRMF ALARM FALSE FAULT	NO	YES	GENERAL OF
2018-Sep-05				NO	YES	CLOSED CAD

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Oct-01

2018-Sep-07 19:42 PA18-1037614 RAO	REQUEST ASSIST - OTHER AG	NO	YES	CLOSED CAD
2018-Sep-07 21:56 PA18-1037941 ROAD	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Sep-07 22:02 PA18-1037964 DC	DISORDERLY CONDUCT	NO	YES	PAPER REPO
2018-Sep-08 02:59 PA18-1038735 ALRMF	ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-08 06:22 PA18-1038928 ALRMF	ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-08 09:04 PA18-1039182 CANCEL	CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Sep-08 09:36 PA18-1039256 DSCHK	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Sep-08 11:27 PA18-1039493 ROAD	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Sep-08 13:31 PA18-1039781 THEFT	THEFT	YES	YES	PAPER REPO
2018-Sep-08 13:52 PA18-1039823 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-08 23:53 PA18-1041139 DISH	DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Sep-09 01:21 PA18-1041377 PATCHK	PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-09 12:25 PA18-1042255 MVCNR	MVC - NON-REPORTABLE	NO	YES	TRACS CRAS
2018-Sep-09 13:03 PA18-1042331 MVCNR1	MVC - REPORTABLE, NO INJU	YES	YES	TRACS CRAS
2018-Sep-09 14:09 PA18-1042484 WELCK	WELFARE CHECK	NO	YES	CLOSED CAD
2018-Sep-10 04:55 PA18-1043820 CANCEL	CANCELLED BY COMPLAINANT/	YES	YES	CANCELLED
2018-Sep-10 06:30 PA18-1043949 MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Sep-10 07:08 PA18-1044020 ILCNZ	INTERSTATE HIGHWAY - CLEA	NO	YES	CLOSED CAD
2018-Sep-10 08:49 PA18-1044364 MVCNR1	MVC - REPORTABLE, NO INJU	YES	YES	TRACS CRAS
2018-Sep-10 10:39 PA18-1044861 MVCNR	MVC - NON-REPORTABLE	NO	YES	CLOSED CAD
2018-Sep-10 11:10 PA18-1045008 911	911 HANG UP CALL	NO	YES	CLOSED CAD
2018-Sep-10 11:47 PA18-1045183 DOAN	DEATH - NATURAL	YES	YES	PAPER REPO
2018-Sep-10 15:43 PA18-1046038 MVCNR	MVC - NON-REPORTABLE	YES	YES	CLOSED CAD
2018-Sep-10 15:43 PA18-1046040 MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Sep-10 16:48 PA18-1046270 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-10 17:41 PA18-1046475 ROAD	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Sep-10 21:40 PA18-1047148 PATCHK	PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-11 05:50 PA18-1047708 ROAD	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Sep-11 07:31 PA18-1047977 SEEOF	SEE OFFICER GO	YES	YES	GENERAL OF
2018-Sep-11 07:39 PA18-1047998 MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Sep-11 10:50 PA18-1048939 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-11 10:54 PA18-1049070 MVCNR1	MVC - REPORTABLE, NO INJU	NO	YES	TRACS CRAS
2018-Sep-11 12:47 PA18-1049550 DSCHSC	DOMESTIC SECURITY CHECK -	YES	YES	TRACS CRAS
2018-Sep-11 14:46 PA18-1050016 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-11 15:10 PA18-1050093 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-11 16:20 PA18-1050440 MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Sep-11 17:06 PA18-1050618 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-11 18:33 PA18-1050990 DOMO	DOMESTIC - OTHER	YES	YES	CLOSED CAD
2018-Sep-11 18:41 PA18-1051033 WELCK	WELFARE CHECK	NO	YES	CLOSED CAD
2018-Sep-12 07:56 PA18-1052387 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-12 09:44 PA18-1052934 FOUND	FOUND ITEM GO (IF FOUND	YES	YES	GENERAL OF
2018-Sep-12 13:26 PA18-1054076 INFORM	POLICE INFORMATION	NO	YES	CLOSED CAD
2018-Sep-12 15:41 PA18-1054567 SUSPP	SUSPICIOUS PERSON	NO	YES	CLOSED CAD
2018-Sep-12 16:00 PA18-1054627 MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Sep-12 19:53 PA18-1055505 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-12 22:52 PA18-1055999 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-12 23:56 PA18-1056115 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-13 01:02 PA18-1056227 ALRMF	ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-13 06:15 PA18-1056532 ALRMF	ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-13 08:49 PA18-1057064 PATCHK	PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-13 08:50 PA18-1057069 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-13 09:14 PA18-1057182 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-13 09:24 PA18-1057229 PATCHK	PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-13 09:24 PA18-1057230 DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-13 09:28 PA18-1057249 PATCHK	PATROL CHECK	NO	YES	CLOSED CAD

2018-Sep-13 09:29 PA18-1057254 PATCHK PATROL CHECK -
 2018-Sep-13 09:32 PA18-1057271 PATCHK PATROL CHECK -
 2018-Sep-13 12:04 PA18-1057945 PATCHK PATROL CHECK -
 2018-Sep-13 17:05 PA18-1059015 ALRMF ALARM FALSE FAULT -
 2018-Sep-13 18:16 PA18-1059247 DISM DISABLED MOTORIST -
 2018-Sep-13 19:46 PA18-1059573 MVCNR MVC - NON-REPORTABLE -
 2018-Sep-13 20:20 PA18-1059666 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Sep-13 23:57 PA18-1060183 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Sep-14 00:01 PA18-1060197 DSCHSC DOMESTIC SECURITY CHECK -

NO YES CLOSED CAD
 NO YES CLOSED CAD
 NO YES CLOSED CAD
 NO YES CLOSED CAD
 NO YES CLOSED CAD
 YES YES TRACS CRAS
 NO YES CLOSED CAD
 NO YES CLOSED CAD
 NO YES CLOSED CAD

PENNSYLVANIA STATE POLICE
 CALL INFORMATION

Date Report Run : Mon, 2018-Oct-01

2018-Sep-14 05:38	PA18-1060629	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Sep-14 06:29	PA18-1060689	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-14 08:00	PA18-1060978	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-14 08:39	PA18-1061178	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-14 09:21	PA18-1061372	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-14 09:57	PA18-1061550	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-14 16:13	PA18-1063157	ALRMF ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-14 17:40	PA18-1063556	ALRMF ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Sep-14 17:59	PA18-1063620	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Sep-14 20:22	PA18-1064137	MVCNR MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Sep-14 20:23	PA18-1064145	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	DUPLICATE
2018-Sep-14 22:55	PA18-1064631	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-14 22:58	PA18-1064652	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Sep-14 22:59	PA18-1064658	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-15 04:21	PA18-1065534	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Sep-15 07:06	PA18-1065744	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Sep-15 10:16	PA18-1066229	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-15 10:33	PA18-1066299	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-15 11:40	PA18-1066504	WELCK WELFARE CHECK	NO	YES	CLOSED CAD
2018-Sep-15 16:22	PA18-1067312	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Sep-15 17:41	PA18-1067628	CANCEL CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Sep-15 20:03	PA18-1068051	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-15 21:53	PA18-1068392	MVCHRI MVC - HIT AND RUN W/INJUR	YES	YES	TRACS CRAS
2018-Sep-15 22:43	PA18-1068552	DIST DISTURBANCE/NOISE COMPLAI	YES	YES	GENERAL OF
2018-Sep-15 23:49	PA18-1068748	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-16 02:48	PA18-1069327	INFORM POLICE INFORMATION	NO	YES	CLOSED CAD
2018-Sep-16 03:44	PA18-1069418	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-16 09:43	PA18-1069980	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-16 10:24	PA18-1070091	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-16 12:09	PA18-1070441	PATCHK PATROL CHECK	NO	YES	CLOSED CAD
2018-Sep-16 17:06	PA18-1071199	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Sep-16 18:40	PA18-1071487	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Sep-16 18:42	PA18-1071500	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Sep-16 19:07	PA18-1071570	911 HANG UP CALL	NO	YES	CLOSED CAD
2018-Sep-16 23:37	PA18-1072176	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-16 23:37	PA18-1072178	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-17 09:24	PA18-1073409	INFORM POLICE INFORMATION	NO	YES	CLOSED CAD
2018-Sep-17 16:17	PA18-1075029	SEDOFC SEE OFFICER GO	YES	YES	GENERAL OF
2018-Sep-17 17:11	PA18-1075238	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Sep-17 18:10	PA18-1075419	MVCNR MVC - REPORTABLE, NO INJU	YES	YES	TRACS CRAS
2018-Sep-17 19:38	PA18-1075665	DSCHK DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Sep-17 21:14	PA18-1075895	DISM DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Sep-17 22:08	PA18-1075985	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-17 22:11	PA18-1075990	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-18 04:20	PA18-1076432	911 HANG UP CALL	NO	YES	CLOSED CAD
2018-Sep-18 05:00	PA18-1076458	NOTCAS MOTOR CARRIER SAFETY	NO	YES	CLOSED CAD
2018-Sep-18 07:47	PA18-1076847	TROTH TRAFFIC VIOLATION - OTHER	NO	YES	CLOSED CAD
2018-Sep-18 07:57	PA18-1076929	TROTH TRAFFIC VIOLATION - OTHER	NO	YES	CLOSED CAD
2018-Sep-18 08:50	PA18-1077199	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-18 11:23	PA18-1078011	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Sep-18 13:02	PA18-1078438	DISM DISABLED MOTORIST ON ROAD	NO	YES	CLOSED CAD
2018-Sep-18 15:46	PA18-1079068	MVCI MVC - INJURIES	NO	YES	CLOSED CAD
2018-Sep-18 16:16	PA18-1079208	MVCHR MVC - HIT AND RUN, NO INJ	YES	YES	TRACS CRAS
2018-Sep-18 17:59	PA18-1079546	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Sep-18 23:58	PA18-1080517	DSCHSC DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Oct-01

Date	Time	Agency	Case Description	NO	YES	NO	YES	NO	YES
2018-Sep-26	19:40	PA18-1114612	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-26	20:17	PA18-1114726	302 MENTAL HEALTH ACT	YES					PAPER REPO
2018-Sep-26	20:29	PA18-1114765	CANCEL CANCELLED BY COMPLAINANT/		YES				CANCELLED
2018-Sep-26	23:33	PA18-1115136	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-26	23:34	PA18-1115138	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	02:01	PA18-1115402	ROAD ROAD HAZARD - ANIMAL - DE						CLOSED CAD
2018-Sep-27	08:37	PA18-1116254	PATCHK PATROL CHECK						CLOSED CAD
2018-Sep-27	08:41	PA18-1116274	PATCHK PATROL CHECK						CLOSED CAD
2018-Sep-27	08:42	PA18-1116278	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	08:45	PA18-1116290	PATCHK PATROL CHECK						CLOSED CAD
2018-Sep-27	08:52	PA18-1116331	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	09:00	PA18-1116360	PATCHK PATROL CHECK						CLOSED CAD
2018-Sep-27	09:36	PA18-1116535	PATCHK PATROL CHECK						CLOSED CAD
2018-Sep-27	09:45	PA18-1116574	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	10:03	PA18-1116712	PATCHK PATROL CHECK						CLOSED CAD
2018-Sep-27	10:51	PA18-1116931	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	18:05	PA18-1118744	THEFT THEFT - FRAUD/FORGERY	YES					PAPER REPO
2018-Sep-27	19:23	PA18-1118997	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	19:30	PA18-1119010	911 HANG UP CALL						CLOSED CAD
2018-Sep-27	19:51	PA18-1119066	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	23:19	PA18-1119509	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	23:19	PA18-1119511	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-27	23:36	PA18-1119553	TS TRAFFIC STOP						CLOSED CAD
2018-Sep-28	08:10	PA18-1120392	DSCHSC DOMESTIC SECURITY CHECK -						WARNING (T
2018-Sep-28	12:38	PA18-1121664	DSCHK DOMESTIC SECURITY CHECK						CLOSED CAD
2018-Sep-28	19:35	PA18-1123550	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-28	20:51	PA18-1123887	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-28	23:07	PA18-1124407	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-28	23:07	PA18-1124409	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-29	06:35	PA18-1125451	ROAD ROAD HAZARD - ANIMAL - DE						CLOSED CAD
2018-Sep-29	10:50	PA18-1126158	SEEOFC SEE OFFICER GO	YES					GENERAL OF
2018-Sep-29	11:51	PA18-1126378	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-29	14:18	PA18-1126863	ROAD ROAD HAZARD - ANIMAL - DE						CLOSED CAD
2018-Sep-29	15:08	PA18-1127007	ALRMF ALARM FALSE FAULT						CLOSED CAD
2018-Sep-29	16:44	PA18-1127364	REFER REFER TO OTHER AGENCY - P						CLOSED CAD
2018-Sep-29	19:34	PA18-1127977	REFER REFER TO OTHER AGENCY - P						REFER
2018-Sep-30	04:47	PA18-1129551	DSCHSC DOMESTIC SECURITY CHECK -						REFER
2018-Sep-30	04:57	PA18-1129556	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-30	08:58	PA18-1129858	ROAD ROAD HAZARD - ANIMAL - DE						CLOSED CAD
2018-Sep-30	10:13	PA18-1130061	DSCHK DOMESTIC SECURITY CHECK						CLOSED CAD
2018-Sep-30	10:26	PA18-1130087	MVC - NON-REPORTABLE						CLOSED CAD
2018-Sep-30	20:32	PA18-1131812	DSCHSC DOMESTIC SECURITY CHECK -	YES					TRACS CRAS
2018-Sep-30	21:02	PA18-1131892	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-30	23:17	PA18-1132132	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD
2018-Sep-30	23:26	PA18-1132144	DSCHSC DOMESTIC SECURITY CHECK -						CLOSED CAD

* END OF SYNOP

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS WORK SESSION
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, SEPTEMBER 19, 2018 – 6:30 PM**

CALL TO ORDER by Chair DeLello at 6:34 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
SUSAN CAUGHLAN [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced an additional action item will be considered at this evening's Business Meeting, approval of an assessment appeal Settlement Stipulation, Donovan v. Montgomery County Board of Assessment Appeals et.al., Montgomery County Court of Common Pleas Docket No. 17-25019.

PUBLIC COMMENT

- Deb Walker, Worcester, commented on the Planning Commission Chair, Township Solicitor and Township Manager's review of the proposed Center Point Village Zoning Ordinance, and on the proposed sale of the Meadow Lane building lots. Chair DeLello commented on the status of each item. Supervisor Caughlan commented on notice given for a proposed sale of the Meadow Lane building lots. It was agreed the Township will provide one-month notice for a proposed sale of the Meadow Lane building lots.
- Karen Arena, Worcester, commented on stormwater concerns at her property, the permit status for certain improvements at a neighboring property, and the permit fee calculation method. Mr. Ryan commented on the permit fee calculation method. Ms. Arena commented on the work of previous Township employees, reported zoning violations at a neighboring property, and the submission of a claim to the Township's insurance carrier.
- Jim Mollick, Worcester, commented on the notice of a proposed sale of the Meadow Lane building lots, the Valley Green Wastewater Treatment Plant noise study, the sanitary sewer improvement grant application status, the selection of the consultant who conducted the Valley Green Wastewater Treatment Plant noise study, and the review and consideration of a reported stormwater problem at a Bethel Road property. Supervisor Caughlan commented on the sanitary sewer grant application status, the results of the Valley Green Wastewater Treatment Plant noise study, the selection of the consultant who conducted the Valley Green Wastewater Treatment Plant noise study, and Township responsibilities as to sanitary sewer system operation.

- David Brooks, Worcester, commented on the results of the Valley Green Wastewater Treatment Plant noise study.
- Nancy Thomsen, Worcester, commented on a storm sewer matter at an Artmar Road property. Ms. Thomsen noted she had previously blocked a storm sewer inlet.

PRESENTATIONS

2019 Budget – Mr. Ryan provided an update on the 2019 Budget. Mr. Ryan noted the draft budget does not include an increase in taxes and does not include new taxes, and he noted the budget does not include additional full-time employees.

Mr. Ryan provided an overview of primary receipts. Mr. Ryan noted the budget assumes a no increase in Earned Income Tax receipts. Mr. Ryan noted the budget assumes a 14% decrease in building permit fees, as construction at active subdivisions is expected to conclude in 2018 and as recently-approved subdivisions have yet to break ground.

Mr. Ryan noted the budget provides a 5% increase in operating contributions to the Norristown Public Library and Worcester Volunteer Fire Department, and new funding for the Fire Department's mandated purchase of new radios.

Mr. Ryan commented on proposed capital improvements, including the replacement of Public Works vehicles and equipment that have reached the end of their useful life – which includes a 1995 backhoe, a 1996 dump truck, and a 2008 mower. Mr. Ryan noted the Capital Fund also provides for the re-decking of the Barley Lane, Green Hill Road and Woodbridge Lane bridges, the replacement of a stormwater line at Quarry Hall Road, and the replacement of a culvert at Berks Road. Mr. Ryan noted the Capital Fund provides \$835,000 for the Township's annual Road Program, which is in addition to dollars budgeted for program design, bidding and inspection, and which is in addition to funding for smaller roadway fixes to be made throughout the year.

Mr. Ryan commented on Sewer Fund operations, and efforts made by Township staff and the contracted sewer operator to lower system expenses. Mr. Ryan noted the draft budget includes a 0.5% increase to sewer service fees, which equates to an approximate \$0.25 increase per month for each home connected to the Township's sanitary sewer system.

Mr. Ryan commented on the State Fund, and the 2019 estimated Liquid Fuels allocation.

Mr. Ryan noted he would provide an update on the proposed 2019 Budget at the October 17 Business Meeting. He noted the Budget would also be presented at the November 21 Business Meeting, and then made available for a 20-day public inspection hearing, before being considered at a Public Hearing at the December 19 Business Meeting.

video recording of public meetings – The Members will consider this item at the October 17 Work Session.

OTHER BUSINESS

- There was no other business discussed at this evening’s Work Session.

PUBLIC COMMENT

- Dr. Mollick commented on the results of the Valley Green Wastewater Treatment Plant noise study.
- Mr. Brooks commented on the results of the Valley Green Wastewater Treatment Plant noise study.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Work Session at 7:31 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

DRAFT

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, SEPTEMBER 19, 2018 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:34 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
SUSAN CAUGHLAN [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced an additional action item will be considered at this evening's Business Meeting, approval of an assessment appeal Settlement Stipulation, Donovan v. Montgomery County Board of Assessment Appeals et.al., Montgomery County Court of Common Pleas Docket No. 17-25019.

PUBLIC COMMENT

- Bob Andorn, Worcester, commented on Worcester Community Day, and on the video recording of public meetings.
- Karen Arena, Worcester, commented on Township official responsibilities for permitting and approvals, the permit status of certain improvements at a neighboring property, and Federal and State regulations regarding earth disturbance.
- Jim Mollick, Worcester, commented on Township Supervisor visits to a Bethel Road property at which there is reported a stormwater issue, Supervisor Caughlan affiliation with the Friends of Worcester organization, and actual and proposed budgeted expenditures for the North Penn Army Reserve Base. Supervisor Caughlan commented on her affiliation with the Friends of Worcester organization.
- Karen Arena, Worcester, commented on Supervisor Caughlan's knowledge of stormwater concerns at her property, and on Township permitting procedures.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Quigley commented on proposed payment to Lower Providence EMS. Mr. Ryan noted the payment is for services to be provided at Worcester Community Day.

Supervisor Caughlan made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for August 2018, (b) bill payment for August 2018 in the amount of \$989,533.82; (c) the September 19, 2018 Work Session minutes; and, (d) the September 19, 2018 Business Meeting minutes. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on the Township Secretary preparation of meeting minutes.

By unanimous vote the Board adopted the motion to approve.

- b) Resolution 2018-34 – Jeff Griffiths, Applicant, provided an overview of a proposed plan of lot consolidation at Township Line Road. Bryan McAdams, Township Engineer, noted there were no outstanding issues for this application.

Supervisor Quigley commented on the requirement of sidewalks and curbs at smaller subdivisions. Mr. McAdams commented on Board of Supervisors discretion on this front.

Supervisor Caughlan made a motion to approve Resolution 2018-34, to grant Preliminary/Final Plan approval for Griffiths, plan of lot consolidation at Township Line Road. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on property improvements and lot consolidation rationale. Mr. Griffiths commented on the occupancy of the existing dwelling unit.

By unanimous vote the Board adopted the motion to approve.

- c) Resolution 2018-35 – Joe Estock, Applicant Engineer, provided an overview of an eight-lot subdivision at Berks Road. Mr. Estock stated the Applicant is agreeable to all resolution conditions absent the payment of a fee in lieu of sidewalk installation at the frontages of the proposed road and Berks Road.

Supervisor Caughlan commented on property boundaries and proposed limits of clearing.

Supervisor Caughlan commented on corner lot dimension requirements, and the Applicant's request for a waiver of this requirement. Mr. McAdams commented on two-frontage lot building envelopes. Mr. Estock commented on lot yield if the waiver is not granted. Mr. Estock noted the Planning Commission recommendation of the waiver.

Supervisor Caughlan commented on tree survey and replacement requirements. Mr. Estock confirmed the Applicant will conduct a tree survey and provide required tree replacements.

Supervisor Caughlan commented on the name of the proposed road. Mr. Estock stated this issue will be reviewed at Final Plan.

Supervisor Caughlan commented on the proposed waiver of sidewalks at the frontages of the proposed road and Berks Road. Mary Sparango, Applicant, noted her firm had constructed 105 dwelling units in the Township without the requirement to install sidewalks.

Bob Brant, Township Solicitor, commented on the installation of sidewalks and request for a fee in lieu of this improvement.

Mr. McAdams commented on the calculation of the recommended fee in lieu of the installation of sidewalks.

Ms. Sparango stated she is agreeable to the installation of sidewalks along both sides of the proposed road, and requested a waiver, without the payment of a fee in lieu of, for the installation of sidewalks at Berks Road.

Supervisor Quigley noted the proposed road was named in honor of the Applicant's mother.

Supervisor Caughlan made a motion to approve Resolution 2018-35, to grant Preliminary Plan approval for Sparango Construction Co., for an eight-lot subdivision at Berks Road, conditioned upon the resolution being revised so to (1) not waive sidewalks along the proposed road, (2) waive sidewalks along Berks Road, and (3) delete payment of a fee in lieu of sidewalk installation. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on Township Supervisor consideration of proposed subdivisions, meeting management by Chair DeLello, and consideration of the name of the proposed road. Mr. Andorn commented on consideration of the name of the proposed road, and on the historic status of older structures.

By unanimous vote the Board adopted the motion to approve.

- d) Resolution 2018-36 – Mr. Ryan provided an overview of a grant application to fund the purchase and installation of two water fountains at Heebner Park and one water fountain at Sunny Brook Park.

Supervisor Caughlan made a motion to approve Resolution 2018-36, to authorize submission of a grant application to the PECO Green Region Open Space Program. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- e) waiver – Mr. Ryan provided an overview of a request from Montgomery County to waive the zoning and grading permit fees for improvements proposed at the Peter Wentz Farmstead.

Supervisor Caughlan made a motion to approve the waiver of the zoning and grading permit fees for improvements proposed at the Peter Wentz Farmstead. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- f) bid award – Mr. Ryan provided an overview of a bid received for the purchase and installation of riparian buffer planting at two locations along the Zacharias Creek. Mr. Ryan noted the Township Engineer had reviewed the bids, and had determined the low bidder to be the lowest responsive and responsible bidder.

Supervisor Caughlan made a motion to award a bid to purchase and install riparian buffer plantings to AcheWild, Quakertown, Pennsylvania, the lowest responsive and responsible bidder, in the amount of \$39,486.60. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- g) bid award – Mr. Ryan provided an overview of a bid received to purchase used Township-owned equipment, a John Deere 850 mower. Mr. Ryan noted the Public Works Director had reviewed the bids, and had determined the high bidder to be the highest responsive and responsible bidder.

Supervisor Caughlan made a motion to approve the sale of used Township-owned equipment, a John Deere 850 mower, to Robert Losell, Williamsport, Pennsylvania, the highest responsive and responsible bidder, in the amount of \$3,100.01. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- h) bid award – Mr. Ryan provided an overview of a bid received to purchase used Township-owned equipment, a John Deere utility gator. Mr. Ryan noted the Public Works Director had reviewed the bids, and had determined the high bidder to be the highest responsive and responsible bidder.

Supervisor Caughlan made a motion to approve the sale of used Township-owned equipment, a John Deere utility mower, to Adam Wensel, Jersey Shore, Pennsylvania, the highest responsive and responsible bidder, in the amount of \$2,900.00. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- i) bid ratification – Mr. Ryan provided an overview of the Township’s proposed participation in the 2018 Montgomery County Winter Materials Consortium for the purchase of winter materials for the 2018-2019 season.

Supervisor Caughlan made a motion to ratify a bid for winter materials to Morton Salt, in the amount of \$49.42 per ton delivered, as awarded by the Upper Dublin Township Board of Commissioners, and to approve Worcester Township participation in the 2018 Montgomery County Winter Materials Consortium for the 2018-2019 season. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- j) Settlement Stipulation – Mr. Brant provided an overview of a proposed an assessment appeal Settlement Stipulation for property at Bustard Road. Mr. Brant noted the Settlement Stipulation was agreeable to the Property Owner, Montgomery County and the Methacton School District.

Supervisor Caughlan made a motion to approve an assessment appeal Settlement Stipulation for Donovan v. Montgomery County Board of Assessment Appeals et.al., Montgomery County Court of Common Pleas Docket No. 17-25019. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- Supervisor Quigley commented on the requirement of sidewalks and curbs at smaller subdivisions. Mr. Ryan noted his experience and past practice is to waive or defer these improvements for subdivisions up to three lots, and to require the improvements, or a fee in lieu of, at larger subdivisions. Mr. McAdams commented on Board of Supervisors discretion on this front.
- Supervisor Caughlan commented on Chair DeLello and Supervisor Quigley consideration of the proposed Center Point Village Zoning Ordinance. Chair DeLello and Supervisor Quigley noted they are still reviewing that proposed. Supervisor Quigley commented on revisions made to ordinance requirements during the previous five years and on the utilization of transfer development rights. Chair DeLello commented on the utilization of transfer development rights. Supervisor Caughlan commented on the utilization of transfer development rights. Chair DeLello, Supervisor Caughlan and Supervisor Quigley agreed the proposed ordinance should not mandate the utilization transfer development rights.

PUBLIC COMMENT

- Dr. Mollick commented on Supervisor Caughlan’s comments on Chair DeLello and Supervisor Quigley consideration of the proposed Center Point Village Zoning Ordinance, the distribution of the Township Manager’s memo pertaining to Planning Commission volunteer candidates, requested affidavits regarding the Township Manager’s memo pertaining to Planning Commission volunteer candidates, Supervisor Caughlan’s affiliation with the Women of Worcester Facebook page and page content regarding the proposed Center Point Village Zoning Ordinance.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 9:14 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

DRAFT

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2018-37

**A RESOLUTION TO GRANT PRELIMINARY/FINAL LAND
DEVELOPMENT APPROVAL OF THE MINOR SUBDIVISION
PLAN OF CENTER POINTE**

WHEREAS, John A. Westrum on behalf of John A. Westrum and Deborah H. Westrum (the "Westrums") and Stump Hall Road Associates, LP, (hereinafter collectively referred to as "Applicants") submitted a Minor Subdivision Plan to Worcester Township and has made application for Preliminary/Final Plan Approval of a plan known as Center Pointe Plan. Stump Hall Road Associates LP is the owner of an approximate 51.34 acre tract of land located at 1543 N. Trooper Road, Worcester Township, Montgomery County, Pennsylvania partially in the AGR Agricultural and partially in the LI Limited Industrial Zoning Districts of the Township, being Tax Parcel No. 67-00-00661-001, as more fully described in the Deeds recorded in the Montgomery County Recorder of Deeds Office. The Westrums are the owners of an approximate 1.72 acre tract of land located at 1545 N. Trooper Road, Worcester Township, Montgomery County, Pennsylvania in the LI Limited Industrial Zoning District of the Township, being Tax Parcel No. 67-00-00661-109, as more fully described in the Deeds recorded in the Montgomery County Recorder of Deeds Office; and

WHEREAS, the Applicants propose lot line changes on the two existing adjoining parcels resulting in two parcels with new lot lines (the "Development"); and

WHEREAS, said plan received a recommendation for Preliminary/Final Plan Approval by the Worcester Township Planning Commission at their meeting on September 27, 2018; and

WHEREAS, the Preliminary/Final Plan for the proposed minor subdivision, prepared by Holmes Cunningham, LLC, titled, "Center Pointe Minor Subdivision Plan" consisting of 1 sheet, dated August 28, 2018, with latest revisions dated September 20, 2018, is now in a form suitable for Preliminary/Final Plan Approval

(the "Plan(s)" or "Preliminary/Final Plan") by the Worcester Township Board of Supervisors, subject to certain conditions.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

IT IS HEREBY RESOLVED by the Board of Supervisors of Worcester Township, as follows:

1. **Approval of Plan.** The Preliminary/Final Plan prepared by Holmes Cunningham, LLC as described above, is hereby approved, subject to the conditions set forth below.

2. **Conditions of Approval.** The approval of the Preliminary/Final Plan is subject to strict compliance with the following conditions:

- A. Compliance with all comments and conditions set forth in the CKS Engineers, Inc. letter of September 24, 2018 relative to the Plan.
- B. Compliance with all comments and conditions set forth in the Montgomery County Planning Commission review letter of September 20, 2018.
- C. The approval and/or receipt of permits required from any and all outside agencies, including but not limited to, Montgomery County Conservation District, Pennsylvania Department of Environmental Protection, Pennsylvania Department of Transportation, and all other authorities, agencies, municipalities, and duly constituted public authorities having jurisdiction in any way over the development.
- D. The Applicants shall execute and record such Deeds necessary to effectuate the lot line change, in form satisfactory to the Township Solicitor and Township Engineer. Such Deeds shall be recorded simultaneously with the Plan.
- E. The Westrums shall execute a Declaration in form satisfactory to the Township Solicitor providing that the kitchen in the second living unit or the second living unit in its entirety located on the

reconfigured lot to be owned by the Westrums shall be removed within sixty (60) days of recording of the Plan; the Declaration shall be recorded contemporaneously with the Plan.

- F. The Applicants shall provide to the Township for signature that number of Plans required for recording and filing with the various Departments of Montgomery County, plus an additional three (3) Plans to be retained by the Township, and the Applicants shall have the Plan recorded, and the Applicants return the three (3) Plans to the Township within seven (7) days of Plan recording.
- G. The Applicants shall provide a copy of the recorded Plan in an electronic format acceptable to the Township Engineer, within seven (7) days of Plan recording.
- H. The Applicants shall make payment of all outstanding review fees and other charges due to the Township prior to Plan recording.
- I. The Development shall be in strict accordance with the content of the Plan, notes on the Plan and the terms and conditions of this Resolution.
- J. The cost of accomplishing, satisfying and meeting all of the terms and conditions and requirements of the Plan, notes to the Plan, and this Resolution shall be borne entirely by the Applicants, and shall be at no cost to the Township.

3. **Acceptance.** The conditions set forth in paragraph 2 above shall be accepted by the Applicants, in writing, within ten (10) days from the date of receipt of this Resolution.

4. **Effective Date.** This Resolution shall become effective on the date upon which the Conditions are accepted by the Applicants in writing.

BE IT FURTHER RESOLVED that the Plan shall be considered to have received Preliminary/Final Approval once staff appointed by the Worcester Township Board of Supervisors determines that any and all conditions attached to said approval have been resolved to the satisfaction of Township staff and appropriate Township officials have signed said Plan and submitted it for recording with the Montgomery County Recorder of Deeds. Applicants shall provide the Township with the executed Preliminary/Final Plan, record plan, and other associated documentation, according to Township procedures. Any changes to the approved site plan will require the submission of an amended site plan for land development review by all Township review parties.

RESOLVED and **ENACTED** this 17th day of October, 2018 by the Worcester Township Board of Supervisors.

**WORCESTER TOWNSHIP
BOARD OF SUPERVISORS**

By: _____
Rick DeLello, Chair

Attest:

Tommy Ryan, Secretary

ACCEPTANCE

The undersigned states that he/she/they are authorized to execute this Acceptance on behalf of the Applicants and owners of the property which is the subject matter of this Resolution, that he/she/they have reviewed the Conditions imposed by the Board of Supervisors in the foregoing Resolution and that he/she/they accept the Conditions on behalf of the Applicants and the owners and agree to be bound thereto. This Acceptance is made subject to the penalties of 18 Pa. C.S.A. Section 4904 relating to unsworn falsifications to authorities.

STUMP HALL ROAD ASSOCIATES, L.P.

**By: Westrum Whitemarch, Inc.,
General Partner**

Date: _____

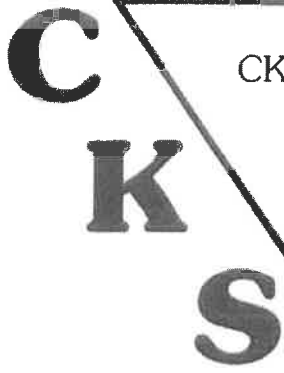
John A. Westrum, President

Date: _____

John A. Westrum

Date: _____

Deborah H. Westrum



CKS Engineers, Inc.
88 South Main Street
Doylestown, PA 18901
215-340-0600 • FAX 215-340-1655

Joseph J. Nolan, P.E.
Thomas F. Zarko, P.E.
James F. Weiss
Patrick P. DiGangi, P.E.
Ruth Cunnane
Michele A. Fountain, P.E.

September 24, 2018
Ref: # 7201-157

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: 1543 and 1545 N. Trooper Road - Minor Subdivision Plan

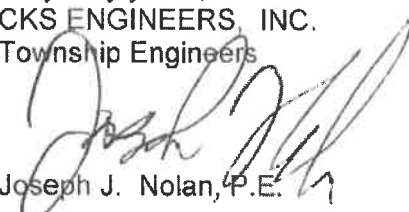
Dear Mr. Ryan:

I am in receipt of a revised minor subdivision plan for 1543 and 1545 N. Trooper Road. This plan has been prepared for John A. Westrum, by Holmes Cunningham LLC. The plan is dated September 20, 2018, with no revisions. The plan proposes a lot line change on two (2) adjoining parcels. As a result of the lot line changes, there will still be two (2) parcels with new lot lines. CKS Engineers, Inc., previously reviewed this plan and set forth initial review comments in a letter dated September 7, 2018. In addition to receipt of the revised plan, I am also in receipt of a letter prepared by Holmes Cunningham LLC dated September 20, 2018. This letter addresses each of the review comments based in my initial review letter.

I have reviewed the revised plan and also the accompanying letter. Based on my review, all of the comments set forth in my original review letter have now been adequately addressed. This plan can now be considered by the Worcester Township Planning Commission and subsequently the Board of Supervisors.

Please contact this office if you have any questions or need any additional assistance on this minor subdivision plan.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf

cc: Robert Brant, Esq. Township Solicitor
Kristin Holmes, P.E., Holmes Cunningham, LLC
John A. Westrum, Applicant
File

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

September 20, 2018

Mr. Tommy Ryan, Manager
Worcester Township
1721 Valley Forge Road—Box 767
Worcester, Pennsylvania 19490

Re: MCPC #18-0209-001
Plan Name: Center Pointe
Situate: 1543 and 1545 Trooper Road
Worcester Township

Dear Mr. Ryan:

We have reviewed the above-referenced lot line change plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on August 31, 2018. We forward this letter as a report of our review.

BACKGROUND

The applicant has proposed a lot line change at two properties located at 1543 and 1545 Trooper Road in Worcester Township. The properties are located in the Township's AGR Agricultural District. The lot line change would result in one proposed lot size of 204,041 square feet (Parcel # 67-00-00661-10-9), an increase from 89,272 square feet and a second proposed lot size of 2,134,920 square feet (Parcel # 67-00-00661-00-1), a decrease from 2,249,689 square feet.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal, without comment as it adheres to the requirements of the AGR District.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal without comment.



Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,



Jamie Magaziner, Planner II
JMagazin@montcopa.org
610-278-3738

c: John A. Westrum, Applicant
Kristin Holmes, Applicant's Representative
Gordon Todd, Chrm., Township Planning Commission

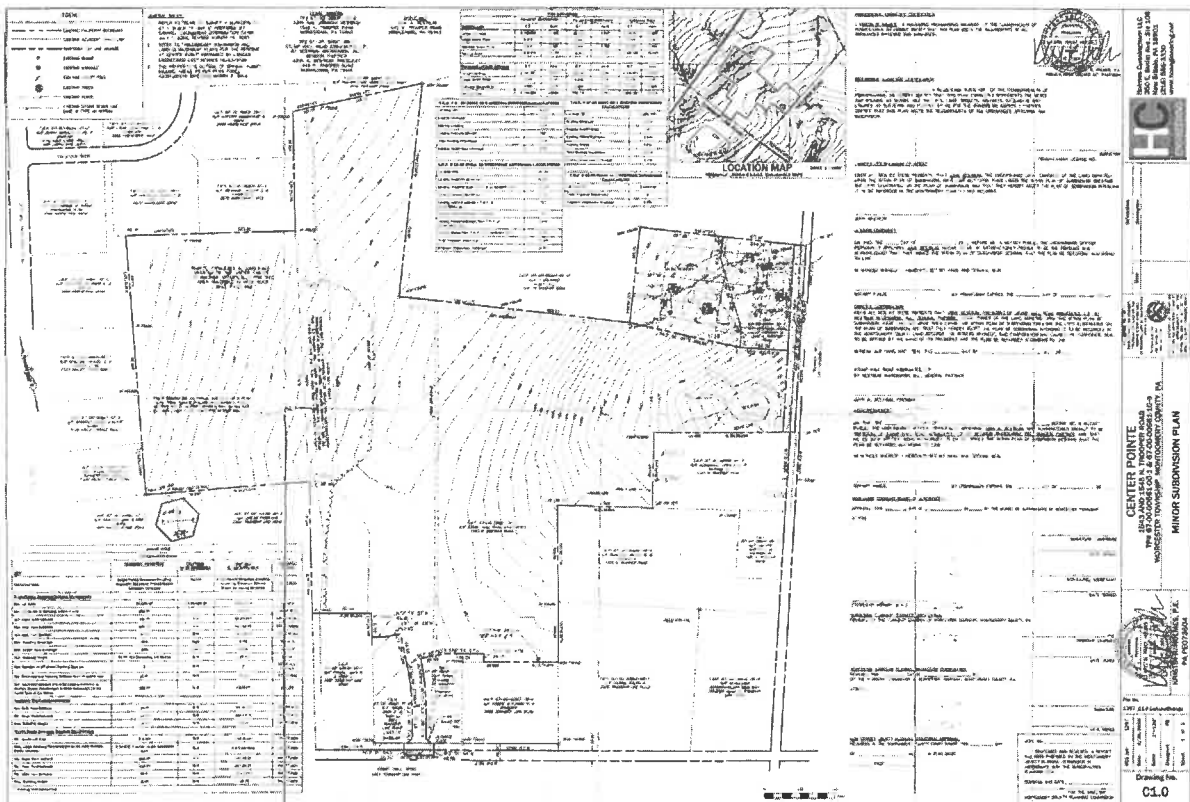
Attachments: 1. Aerial View of Site
 2. Reduced Copy of Plan



Center Point
MCPC #18-0209-001

Montgomery County Planning Commission
Montgomery County Courthouse - Planning Commission
PO Box 311 • Norristown PA 19384-0311
(p) 610.278.3722 • (f) 610.278.3641
www.montcopa.org/plancom
Year 2015 aerial photography provided by the Delaware Valley Regional Planning Commission





**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2018-38

**A RESOLUTION TO AUTHORIZE THE SUBMISSION OF A GRANT APPLICATION
TO PECO GREEN REGION OPEN SPACE PROGRAM**

WHEREAS, the Township of Worcester desires to undertake the Hydration Station project; and,

WHEREAS, the Township desires to apply to the PECO Green Region Open Space Program for a grant for the purpose of carrying out this project; and,

WHEREAS, the Township has received and understands the 2018 PECO Green Region Open Space Program Guidelines.

THEREFORE, BE IT RESOLVED that the Township of Worcester Board of Supervisors hereby approves this project and authorizes application to the PECO Green Region Open Space Program in the amount of \$6,000.00, and

BE IT FURTHER RESOLVED that if the application is granted, the Township commits to the expenditure of matching funds in the amount of \$8,900.00 necessary for the project's success.

RESOLVED THIS 17th DAY OF OCTOBER 2018.

FOR WORCESTER TOWNSHIP

By: _____

Richard DeLello, Chair
Board of Supervisors

Attest: _____

Tommy Ryan, Secretary

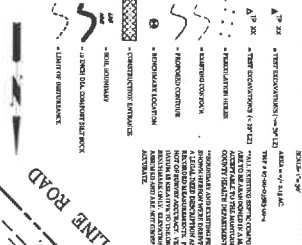
EROSION CONTROL NOTES

1. EROSION CONTROL MEASURES SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. EROSION CONTROL MEASURES SHALL BE DESIGNED BY THE CONTRACTOR AND APPROVED BY THE ENGINEER. EROSION CONTROL MEASURES SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. EROSION CONTROL MEASURES SHALL BE DESIGNED BY THE CONTRACTOR AND APPROVED BY THE ENGINEER.

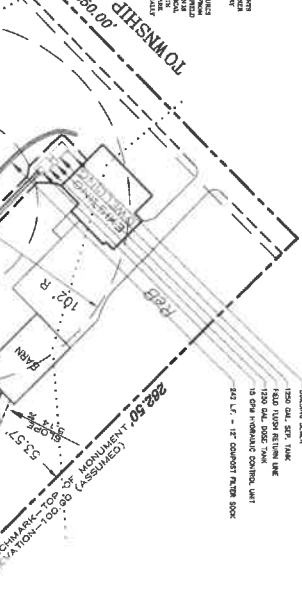
EARTHWORK STAGING NOTES

1. ALL EARTHWORK STAGING SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. EARTHWORK STAGING SHALL BE DESIGNED BY THE CONTRACTOR AND APPROVED BY THE ENGINEER.

LEGEND



SITE PLANS & DATA



NO.	REVISIONS	DATE

SOILS DATA

1. SOILS DATA OBTAINED FROM A SOIL BORING AT LOCATION 1. SOILS DATA OBTAINED FROM A SOIL BORING AT LOCATION 1. SOILS DATA OBTAINED FROM A SOIL BORING AT LOCATION 1.

SEEDING PROCEDURES

1. SEEDING PROCEDURES SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. SEEDING PROCEDURES SHALL BE DESIGNED BY THE CONTRACTOR AND APPROVED BY THE ENGINEER.

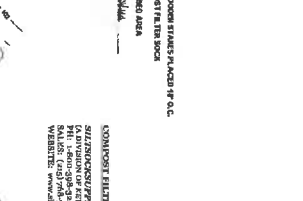
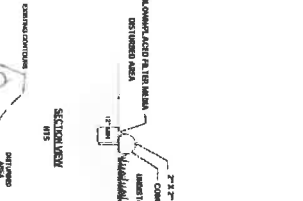
WETLANDS/WATERS

1. WETLANDS/WATERS SHALL BE IDENTIFIED AND PROTECTED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. WETLANDS/WATERS SHALL BE IDENTIFIED AND PROTECTED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

GENERAL NOTES

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

NO.	REVISIONS	DATE



STANDARD CONSTRUCTION DETAIL
CONCRETE FLOOR SOCK
CONCRETE FLOOR SOCK

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

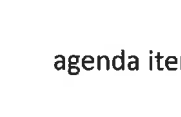
1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.



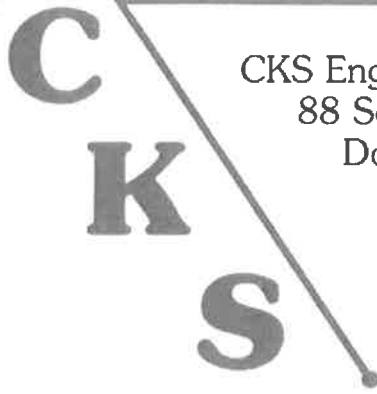
agenda item d)

PENN'S TRAIL ENVIRONMENTAL, LLC
21 E. LINCOLN AVE. SUITE 160
HATFIELD, PA 19440
ph: (215) 362-4610 fax: (215) 362-4620
email: staff@pennstrail.com



CALL BEFORE YOU DIG!
1-800-242-1776
RESOURCES FOR THE CONSTRUCTION INDUSTRY
CALL OR VISIT OUR WEBSITE AT WWW.CALLBEFOREYODIG.COM
FOR A FREE COPY OF THE 811 MANUAL AND TO REGISTER YOUR COMPANY AS A MEMBER OF THE 811 PROGRAM.

1. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION. ALL WORK SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD TO PREVENT SOIL EROSION AND TO PROTECT THE ADJACENT AREAS FROM EROSION.



CKS Engineers, Inc.
88 South Main Street
Doylestown, PA 18901
215-340-0600 • FAX 215-340-1655

Joseph J. Nolan, P.E.
Thomas F. Zarko, P.E.
James F. Weiss
Patrick P. DiGangi, P.E.
Ruth Cunnane
Michele A. Fountain, P.E.

October 11, 2018
Ref:# 7200-51

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Andrew Raquet, Assistant Zoning Officer

Reference: 2809 Township Line Road - Waiver for On-Lot Sewage Disposal System

Dear Andrew:

I am in receipt of a letter dated May 16, 2018 from Penn's Trail Environmental, LLC, regarding a request for a waiver from the 30-foot setback requirement for an on-lot sewage disposal system at 2809 Township Line Road.

For clarification, the letter indicates it is a request for a "Variance", however this should be a "Waiver" instead. I have reviewed the letter and the reasoning behind the requirement to encroach into the 30-foot setback from the rear property line. Based on the information provided, I am not opposed to the granting of this waiver request.

Please note that this is a proposed "drip dispersal system", and will be installed below the ground with minimal ground disturbance and will not result in any elevated mounds on the property.

Please contact me if you have any questions or need any further assistance on this waiver request.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf

cc: File

NO.	DATE	REVISIONS

Scale: 1" = 50'

DATE: 08/21/2018

PROJECT: VICTORY GARDEN LAYOUT PLAN

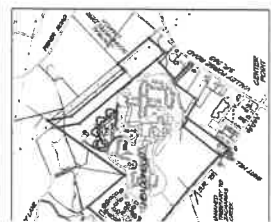
WOODROW & ASSOCIATES, INC.
 ARCHITECTS / ENGINEERS / PLANNERS
 191 E. 10th Street, Suite 200
 Philadelphia, PA 19106
 Tel: 215-561-1111
 Fax: 215-561-1112
 www.woodrow.com

VICTORY GARDEN LAYOUT PLAN

MEADOWOOD
 WESTERN DISTRICT - MONROEVILLE COUNTY - PENNSYLVANIA

DATE: 08/21/2018
 PROJECT: VICTORY GARDEN LAYOUT PLAN
 SHEET NO: 001-0008-003

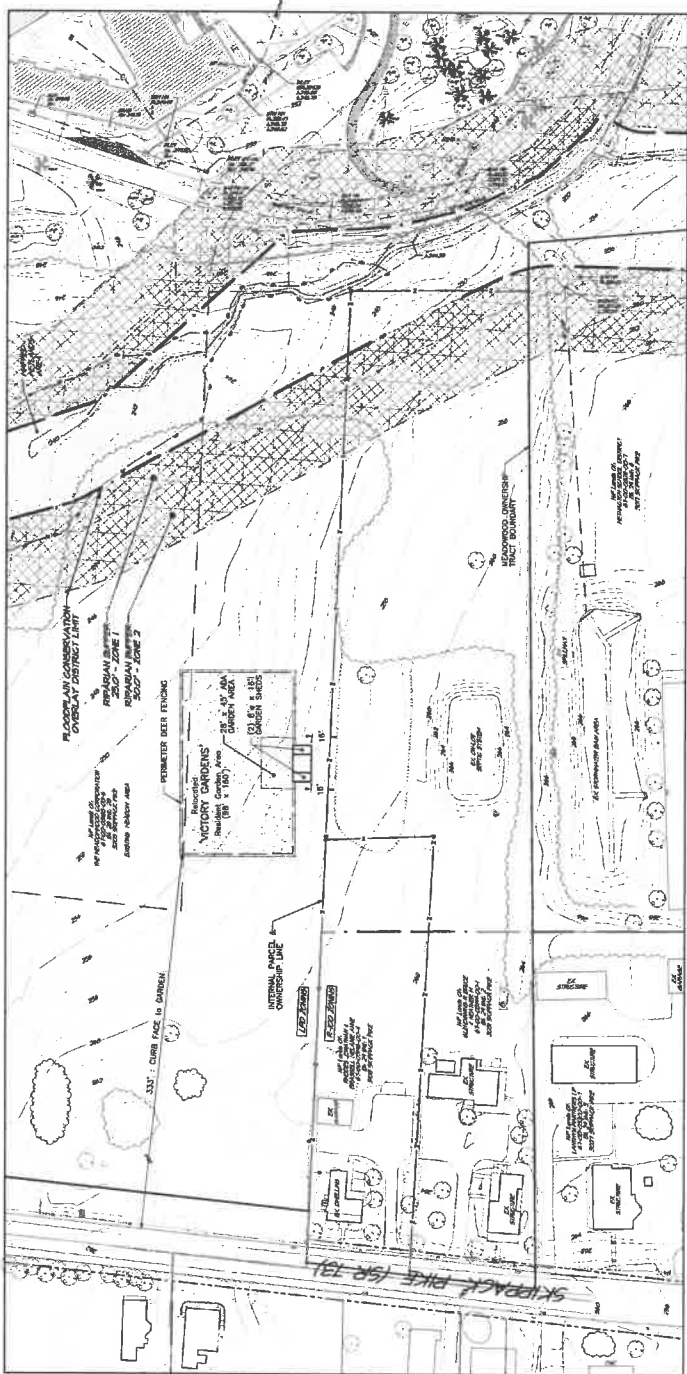
1 of 1



LOCATION MAP

GENERAL PLAN NOTES

- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.
- The site plan was prepared in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Act 213 of 1952, and the provisions of the Pennsylvania Planning Code, Act 24 of 1968.



agenda item e)



October 5, 2018

Worcester Township
1721 Valley Forge
Road P.O. Box 767
Worcester PA 19490

Attn: Mr. Tommy Ryan, Township Manager

Reference: Meadowood – Victory Garden Relocation

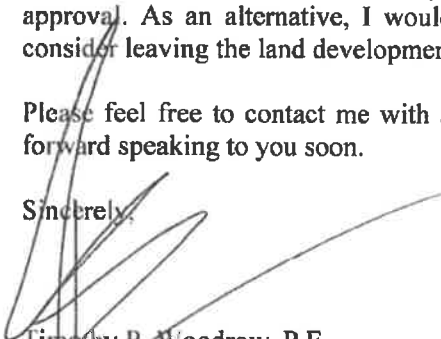
Dear Tommy:

A casualty of the construction of our new Grove Project is the resident's Victory Garden. The open field that will now house the new complex was the original site of our garden. We would like to relocate our facility to the recently acquired properties that front on Route 73. The open fields that are directly east of the area we have begun to reforest appear to be an ideal spot for our planting. In order to support the resident's access to the facility, are proposing an extension of a stone driveway and the placement of two garden sheds for the storage of equipment, fertilizer and seed.

I have attached the plan showing the layout currently being contemplated. As this is an improvement to a non-single-family residential facility, a question arises with regard to the need for a land development approval. As an alternative, I would like to utilize this letter to request the Board of Supervisors to consider leaving the land development process for the placement of our garden sheds.

Please feel free to contact me with any further questions you may have regarding our proposal. I look forward speaking to you soon.

Sincerely,



Timothy P. Woodrow, P.E.
President
Woodrow & Associates, Inc.

TPW/del

Enclosure

cc: Marlon Back, Meadowood
Steve Makowiak, Meadowood
Paul Nordeman, Meadowood
John Kolb, Woodrow & Associates, Inc.
Joe Nolan, Esq.

GENERAL FUND

RECEIPTS	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Taxes	\$ 3,104,576.75	\$ 2,907,740.00	\$ 2,959,935.00	\$ 2,878,080.00
Licenses & Pemit	\$ 236,159.66	\$ 224,850.00	\$ 229,150.00	\$ 228,775.00
Fines & Forfeits	\$ 3,547.35	\$ 1,500.00	\$ 3,200.00	\$ 2,900.00
Interest & Rents	\$ 178,772.83	\$ 170,018.40	\$ 178,550.00	\$ 174,569.21
Intergovernmental Revenue	\$ 149,258.83	\$ 140,659.15	\$ 149,258.83	\$ 140,653.79
Charges for Services	\$ 172,235.23	\$ 157,270.00	\$ 179,450.00	\$ 117,885.00
Miscellaneous Revenue	\$ 29,909.65	\$ 14,250.00	\$ 26,150.00	\$ 15,890.00
Other Financing	\$ 700.00	\$ 400.00	\$ 500.00	\$ 500.00
	\$ 3,875,160.30	\$ 3,616,687.55	\$ 3,726,193.83	\$ 3,559,253.00

EXPENDITURES	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Legislative	\$ 109,027.83	\$ 101,040.98	\$ 93,610.00	\$ 101,767.50
Management	\$ 212,985.42	\$ 202,693.86	\$ 198,027.00	\$ 207,013.83
Finance	\$ 96,105.94	\$ 107,080.75	\$ 96,700.00	\$ 97,659.89
Tax Collection	\$ 37,989.42	\$ 38,596.59	\$ 38,092.00	\$ 37,892.74
Legal	\$ 53,298.66	\$ 78,600.00	\$ 63,225.00	\$ 75,000.00
Clerical	\$ 161,397.61	\$ 216,263.98	\$ 178,440.00	\$ 237,337.72
Engineering	\$ 16,274.09	\$ 37,000.00	\$ 23,600.00	\$ 37,000.00
Township Building	\$ 23,145.25	\$ 33,012.00	\$ 27,170.00	\$ 32,316.00
Garage	\$ 19,497.80	\$ 25,644.00	\$ 24,115.00	\$ 26,772.00
Community Hall	\$ 7,113.81	\$ 10,920.00	\$ 9,450.00	\$ 10,152.00
Historical Building	\$ 3,819.05	\$ 5,713.00	\$ 4,750.00	\$ 6,115.00
Hollow Road Rental	\$ 4,478.23	\$ 4,234.00	\$ 650.00	\$ 4,282.00
Springhouse	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Fire Protection	\$ 332,870.68	\$ 340,980.65	\$ 340,782.65	\$ 366,014.76
Code Enforcement	\$ 134,468.14	\$ 150,728.01	\$ 106,850.00	\$ 166,037.37
Zoning Hearing Board	\$ 64,188.39	\$ 41,108.84	\$ 34,460.00	\$ 39,133.84
PA One Call	\$ 1,319.63	\$ 1,860.00	\$ 1,800.00	\$ 2,700.00
Public Works	\$ 543,273.71	\$ 631,751.91	\$ 604,975.00	\$ 651,295.74
Snow Removal	\$ 50,449.53	\$ 46,875.00	\$ 43,350.00	\$ 42,887.50
Traffic Signals	\$ 15,310.61	\$ 22,340.00	\$ 8,400.00	\$ 22,400.00
Machinery & Tools	\$ 34,395.74	\$ 91,064.00	\$ 83,200.00	\$ 92,064.00
Road Maintenance	\$ 84,943.22	\$ 134,667.00	\$ 114,400.00	\$ 112,915.00
Stormwater Management	\$ 27,284.85	\$ 49,500.00	\$ 21,800.00	\$ 56,400.00
Recreation Administration	\$ 52,743.88	\$ 30,624.22	\$ 18,875.00	\$ 28,335.00
Recreation & Culture	\$ 25,401.35	\$ 51,965.00	\$ 24,665.00	\$ 27,846.00
Parks	\$ 29,261.74	\$ 58,370.00	\$ 36,000.00	\$ 50,560.00
Public Relations	\$ 13,455.63	\$ 19,800.00	\$ 18,600.00	\$ 21,600.00
Other	\$ 8,918,010.37	\$ 1,083,253.76	\$ 1,510,207.18	\$ 1,004,755.11
	\$ 11,072,510.58	\$ 3,616,687.55	\$ 3,726,193.83	\$ 3,559,253.00

2019 GENERAL FUND **\$ 0.00**

GENERAL FUND RECEIPTS

Taxes	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
property, current	301-100	\$ 46,809.38	\$ 46,250.00	\$ 46,300.00	\$ 46,480.00
property, liened	301-500	\$ 644.07	\$ 600.00	\$ 630.00	\$ 670.00
property, interim	301-600	\$ 196.46	\$ 250.00	\$ 230.00	\$ 250.00
per capita, current	310-010	\$ 4,449.35	\$ 4,620.00	\$ 4,700.00	\$ 4,635.00
per capita, delinquent	310-030	\$ 971.70	\$ 920.00	\$ 1,050.00	\$ 945.00
real estate transfer	310-100	\$ 357,979.03	\$ 245,000.00	\$ 332,000.00	\$ 275,000.00
earned income	310-210	\$ 2,693,526.76	\$ 2,610,000.00	\$ 2,575,000.00	\$ 2,550,000.00
earned income, prior year	310-220	\$ -	\$ 100.00	\$ 25.00	\$ 100.00
		\$ 3,104,576.75	\$ 2,907,740.00	\$ 2,959,935.00	\$ 2,878,080.00

Licenses & Permits	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
franchise fees	321-800	\$ 234,119.66	\$ 224,000.00	\$ 227,800.00	\$ 228,000.00
road opening permits	322-820	\$ 800.00	\$ 300.00	\$ 300.00	\$ 300.00
sign permits	322-900	\$ 165.00	\$ 200.00	\$ 200.00	\$ 125.00
yard sale permits	322-910	\$ 110.00	\$ 100.00	\$ 100.00	\$ 100.00
solicitation permits	322-920	\$ 965.00	\$ 250.00	\$ 750.00	\$ 250.00
		\$ 236,159.66	\$ 224,850.00	\$ 229,150.00	\$ 228,775.00

Fines & Forfeits	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
ordinance violations	331-120	\$ 3,547.35	\$ 1,500.00	\$ 3,200.00	\$ 2,900.00
		\$ 3,547.35	\$ 1,500.00	\$ 3,200.00	\$ 2,900.00

Interest & Rents	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
interest	341-000	\$ 10,540.04	\$ 1,000.00	\$ 7,450.00	\$ 720.00
rents & royalties	342-000	\$ 18,161.00	\$ 18,564.20	\$ 18,900.00	\$ 19,474.73
cell tower rental	342-120	\$ 150,071.79	\$ 150,454.20	\$ 152,200.00	\$ 154,374.48
		\$ 178,772.83	\$ 170,018.40	\$ 178,550.00	\$ 174,569.21

Intergov. Revenue	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
grants	354-090	\$ -	\$ -	\$ -	\$ -
utility realty tax	355-010	\$ 3,095.50	\$ 3,095.50	\$ 3,095.50	\$ 2,592.76
alcohol license fees	355-040	\$ 800.00	\$ 800.00	\$ 800.00	\$ 600.00
foreign casualty	355-050	\$ 51,305.68	\$ 42,706.00	\$ 51,305.68	\$ 51,528.27
foreign fire	355-070	\$ 94,057.65	\$ 94,057.65	\$ 94,057.65	\$ 85,932.76
		\$ 149,258.83	\$ 140,659.15	\$ 149,258.83	\$ 140,653.79

GENERAL FUND RECEIPTS *(continued)*

Charges for Services	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
land development fees	361-300	\$ 8,500.00	\$ 3,000.00	\$ 3,250.00	\$ 3,000.00
Conditional Use fees	361-330	\$ -	\$ 1,350.00	\$ -	\$ 1,350.00
Zoning Hearing Board fees	361-340	\$ 16,800.00	\$ 9,600.00	\$ 11,500.00	\$ 13,300.00
zoning amendment fees	361-350	\$ -	\$ -	\$ -	\$ -
map & publication sales	361-500	\$ 124.00	\$ 50.00	\$ 25.00	\$ 25.00
building permit fees	362-410	\$ 112,797.80	\$ 99,000.00	\$ 142,800.00	\$ 80,000.00
zoning permit fees	362-420	\$ 12,160.00	\$ 7,000.00	\$ 14,600.00	\$ 9,000.00
commercial U&O fees	362-450	\$ -	\$ 400.00	\$ 200.00	\$ 380.00
driveway permit fees	362-460	\$ 605.00	\$ 150.00	\$ 175.00	\$ 180.00
PRPS ticket sales	367-400	\$ 7,052.53	\$ 6,600.00	\$ 3,300.00	\$ 4,500.00
sports & lesson fees	367-408	\$ 5,799.00	\$ 23,000.00	\$ 3,600.00	\$ 6,150.00
park trips	367-409	\$ 8,396.90	\$ 7,120.00	\$ -	\$ -
		\$ 172,235.23	\$ 157,270.00	\$ 179,450.00	\$ 117,885.00

Miscellaneous Revenue	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
park miscellaneous	367-420	\$ 22,342.34	\$ 13,500.00	\$ 19,900.00	\$ 15,050.00
miscellaneous income	381-000	\$ 7,248.76	\$ 500.00	\$ 5,900.00	\$ 500.00
service charge fees	381-001	\$ 318.55	\$ 250.00	\$ 350.00	\$ 340.00
		\$ 29,909.65	\$ 14,250.00	\$ 26,150.00	\$ 15,890.00

Other Financing	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
escrow administration	383-200	\$ 700.00	\$ 400.00	\$ 500.00	\$ 500.00
interfund transfer	392-300	\$ -	\$ -	\$ -	\$ -
		\$ 700.00	\$ 400.00	\$ 500.00	\$ 500.00

GENERAL FUND EXPENDITURES

Legislative	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
payroll	400-110	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
benefits	400-150	\$ 63,674.49	\$ 55,339.98	\$ 52,550.00	\$ 57,571.50
consultant services	400-312	\$ 30,369.00	\$ 27,476.00	\$ 25,700.00	\$ 27,496.00
mileage reimbursement	400-337	\$ 299.92	\$ 475.00	\$ 270.00	\$ 400.00
dues & subscriptions	400-420	\$ 3,310.00	\$ 5,350.00	\$ 3,400.00	\$ 4,100.00
meetings & seminars	400-460	\$ 3,874.42	\$ 4,900.00	\$ 4,190.00	\$ 4,700.00
		\$ 109,027.83	\$ 101,040.98	\$ 93,610.00	\$ 101,767.50

Management	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
payroll	401-120	\$ 135,000.06	\$ 135,675.00	\$ 135,675.00	\$ 136,356.39
benefits	401-150	\$ 69,881.64	\$ 54,268.86	\$ 52,782.00	\$ 58,082.44
consultant services	401-312	\$ 1,335.00	\$ 5,000.00	\$ 3,100.00	\$ 5,000.00
mobile phone	401-321	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
mileage reimbursement	401-337	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
meetings & seminars	401-460	\$ 1,368.72	\$ 2,350.00	\$ 1,070.00	\$ 2,175.00
		\$ 212,985.42	\$ 202,693.86	\$ 198,027.00	\$ 207,013.83

Finance	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
payroll	402-120	\$ 67,291.27	\$ 67,465.00	\$ 68,120.00	\$ 70,163.60
benefits	402-150	\$ 28,141.65	\$ 38,215.75	\$ 28,050.00	\$ 26,146.29
mobile phone	402-321	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
mileage reimbursement	402-337	\$ 174.14	\$ 300.00	\$ 120.00	\$ 300.00
meetings & seminars	402-460	\$ 198.88	\$ 800.00	\$ 110.00	\$ 750.00
		\$ 96,105.94	\$ 107,080.75	\$ 96,700.00	\$ 97,659.89

Tax Collection	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
payroll	403-110	\$ 2,363.41	\$ 2,355.00	\$ 2,315.00	\$ 2,370.00
benefits	403-150	\$ 180.80	\$ 180.39	\$ 177.00	\$ 181.54
office supplies	403-210	\$ 4,301.08	\$ 4,740.00	\$ 4,340.00	\$ 4,740.00
professional services	403-310	\$ 31,144.13	\$ 31,321.20	\$ 31,260.00	\$ 30,601.20
		\$ 37,989.42	\$ 38,596.59	\$ 38,092.00	\$ 37,892.74

Legal	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
general services	404-310	\$ 51,958.66	\$ 69,000.00	\$ 59,600.00	\$ 69,000.00
RTK services	404-320	\$ 1,340.00	\$ 9,600.00	\$ 3,625.00	\$ 6,000.00
		\$ 53,298.66	\$ 78,600.00	\$ 63,225.00	\$ 75,000.00

GENERAL FUND EXPENDITURES *(continued)*

Clerical	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
payroll	405-140	\$ 71,478.34	\$ 87,296.62	\$ 75,100.00	\$ 88,798.88
benefits	405-150	\$ 31,556.32	\$ 45,169.36	\$ 39,700.00	\$ 47,213.84
office supplies	405-210	\$ 5,957.42	\$ 6,600.00	\$ 4,450.00	\$ 6,000.00
payroll services	405-310	\$ 15,153.76	\$ 15,795.00	\$ 15,800.00	\$ 17,415.00
telephone	405-321	\$ 3,785.18	\$ 4,245.00	\$ 3,280.00	\$ 4,245.00
postage	405-325	\$ 3,563.50	\$ 4,420.00	\$ 3,900.00	\$ 4,370.00
auto allowance	405-337	\$ 204.17	\$ 240.00	\$ 210.00	\$ 240.00
advertisement	405-340	\$ 6,788.87	\$ 8,800.00	\$ 3,950.00	\$ 18,000.00
meetings & seminars	405-460	\$ 1,207.67	\$ 1,750.00	\$ 150.00	\$ 1,650.00
computer expense	405-465	\$ 15,978.69	\$ 36,572.00	\$ 26,600.00	\$ 41,917.00
other expense	405-470	\$ 5,723.69	\$ 5,376.00	\$ 5,300.00	\$ 7,488.00
		\$ 161,397.61	\$ 216,263.98	\$ 178,440.00	\$ 237,337.72

Engineering	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
engineering services	408-310	\$ 16,274.09	\$ 37,000.00	\$ 23,600.00	\$ 37,000.00
		\$ 16,274.09	\$ 37,000.00	\$ 23,600.00	\$ 37,000.00

Township Building	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
utilities	409-136	\$ 7,197.64	\$ 10,524.00	\$ 9,150.00	\$ 9,924.00
maintenance & repairs	409-137	\$ 12,179.32	\$ 16,272.00	\$ 13,800.00	\$ 16,296.00
alarm service	409-142	\$ 2,490.12	\$ 3,636.00	\$ 2,900.00	\$ 3,636.00
other expenses	409-147	\$ 1,278.17	\$ 2,580.00	\$ 1,320.00	\$ 2,460.00
		\$ 23,145.25	\$ 33,012.00	\$ 27,170.00	\$ 32,316.00

Garage	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
utilities	409-236	\$ 10,971.63	\$ 13,260.00	\$ 13,900.00	\$ 14,280.00
maintenance & repairs	409-237	\$ 6,587.65	\$ 9,456.00	\$ 8,350.00	\$ 9,624.00
alarm service	409-242	\$ 1,002.96	\$ 1,428.00	\$ 1,025.00	\$ 1,428.00
other expenses	409-247	\$ 935.56	\$ 1,500.00	\$ 840.00	\$ 1,440.00
		\$ 19,497.80	\$ 25,644.00	\$ 24,115.00	\$ 26,772.00

Community Hall	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
utilities	409-436	\$ 2,839.17	\$ 5,160.00	\$ 4,850.00	\$ 4,440.00
maintenance & repairs	409-437	\$ 4,261.73	\$ 5,160.00	\$ 4,450.00	\$ 5,112.00
other expenses	409-447	\$ 12.91	\$ 600.00	\$ 150.00	\$ 600.00
		\$ 7,113.81	\$ 10,920.00	\$ 9,450.00	\$ 10,152.00

GENERAL FUND EXPENDITURES *(continued)*

Historical Building	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
utilities	409-536	\$ 3,640.05	\$ 3,829.00	\$ 4,300.00	\$ 4,183.00
maintenance & repairs	409-537	\$ 179.00	\$ 1,884.00	\$ 450.00	\$ 1,932.00
		\$ 3,819.05	\$ 5,713.00	\$ 4,750.00	\$ 6,115.00

Hollow Road Rental	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
utilities	409-636	\$ -	\$ 250.00	\$ -	\$ 250.00
maintenance & repairs	409-637	\$ 4,478.23	\$ 3,984.00	\$ 650.00	\$ 4,032.00
		\$ 4,478.23	\$ 4,234.00	\$ 650.00	\$ 4,282.00

Springhouse	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
maintenance & repairs	409-737	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00

Fire Protection	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
hydrant rentals	411-380	\$ 24,563.03	\$ 25,398.00	\$ 25,200.00	\$ 26,667.00
WVFD contributions	411-540	\$ 308,307.65	\$ 315,582.65	\$ 315,582.65	\$ 339,347.76
		\$ 332,870.68	\$ 340,980.65	\$ 340,782.65	\$ 366,014.76

Code Enforcement	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Fire Marshal payroll	413-110	\$ 6,093.50	\$ 11,006.58	\$ 6,850.00	\$ 11,338.65
Fire Marshal benefits	413-110-150	\$ 649.43	\$ 1,203.10	\$ 675.00	\$ 1,384.54
Codes payroll	413-140	\$ 43,788.10	\$ 40,149.40	\$ 40,500.00	\$ 41,907.61
Codes benefits	413-150	\$ 29,249.01	\$ 16,499.36	\$ 11,200.00	\$ 11,374.92
supplies	413-210	\$ 7,714.70	\$ 9,355.00	\$ 1,850.00	\$ 16,155.00
consultant services	413-312	\$ 45,992.00	\$ 70,374.56	\$ 43,500.00	\$ 80,356.64
mobile phone	413-321	\$ -	\$ -	\$ 650.00	\$ 780.00
mileage	413-337	\$ 708.45	\$ 840.00	\$ 1,150.00	\$ 1,440.00
meetings & seminars	413-460	\$ 272.95	\$ 1,300.00	\$ 475.00	\$ 1,300.00
		\$ 134,468.14	\$ 150,728.01	\$ 106,850.00	\$ 166,037.37

GENERAL FUND EXPENDITURES *(continued)*

Zoning Hearing Board	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
payroll	414-140	\$ 2,050.00	\$ 2,400.00	\$ 1,750.00	\$ 2,400.00
benefits	414-150	\$ 141.71	\$ 183.84	\$ 135.00	\$ 183.84
professional services	414-310	\$ 4,718.00	\$ 4,200.00	\$ 2,900.00	\$ 4,400.00
engineering	414-313	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
legal	414-314	\$ 36,983.34	\$ 24,000.00	\$ 26,500.00	\$ 24,000.00
conditional use	414-315	\$ 16,337.50	\$ 4,500.00	\$ -	\$ 2,200.00
advertising	414-341	\$ 3,950.84	\$ 4,125.00	\$ 3,150.00	\$ 4,250.00
meetings & seminars	414-460	\$ 7.00	\$ 200.00	\$ 25.00	\$ 200.00
		\$ 64,188.39	\$ 41,108.84	\$ 34,460.00	\$ 39,133.84

PA One Call	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
PA One Call	419-242	\$ 1,319.63	\$ 1,860.00	\$ 1,800.00	\$ 2,700.00
		\$ 1,319.63	\$ 1,860.00	\$ 1,800.00	\$ 2,700.00

Public Works	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
payroll	430-140	\$ 346,008.66	\$ 390,172.24	\$ 382,800.00	\$ 399,650.92
benefits	430-150	\$ 184,416.32	\$ 226,744.67	\$ 210,500.00	\$ 236,102.82
uniform rental	430-238	\$ 8,453.70	\$ 9,640.00	\$ 9,100.00	\$ 10,052.00
cell phones	430-326	\$ 1,109.82	\$ 1,200.00	\$ 1,425.00	\$ 1,500.00
meetings & seminars	430-460	\$ 666.53	\$ 2,350.00	\$ 200.00	\$ 1,925.00
other expenses	430-470	\$ 2,618.68	\$ 1,645.00	\$ 950.00	\$ 2,065.00
		\$ 543,273.71	\$ 631,751.91	\$ 604,975.00	\$ 651,295.74

Snow Removal	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
materials	432-200	\$ 46,070.78	\$ 31,875.00	\$ 35,500.00	\$ 30,887.50
contractor	432-450	\$ 4,378.75	\$ 15,000.00	\$ 7,850.00	\$ 12,000.00
		\$ 50,449.53	\$ 46,875.00	\$ 43,350.00	\$ 42,887.50

Traffic Signals	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
engineering	433-313	\$ 1,360.00	\$ 6,500.00	\$ 500.00	\$ 6,500.00
electricity	433-361	\$ 3,163.05	\$ 3,240.00	\$ 3,200.00	\$ 3,300.00
maintenance	433-374	\$ 10,787.56	\$ 12,600.00	\$ 4,700.00	\$ 12,600.00
		\$ 15,310.61	\$ 22,340.00	\$ 8,400.00	\$ 22,400.00

GENERAL FUND EXPENDITURES *(continued)*

Machinery & Tools	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
vehicle maintenance	437-250	\$ 26,396.73	\$ 83,064.00	\$ 75,500.00	\$ 83,064.00
small tools	437-260	\$ 7,339.01	\$ 7,000.00	\$ 6,900.00	\$ 9,000.00
small tool repairs	437-370	\$ 660.00	\$ 1,000.00	\$ 800.00	\$ -
		\$ 34,395.74	\$ 91,064.00	\$ 83,200.00	\$ 92,064.00

Road Maintenance	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
gasoline	438-231	\$ 4,554.71	\$ 4,787.00	\$ 5,300.00	\$ 5,050.00
diesel	438-232	\$ 14,853.50	\$ 17,880.00	\$ 22,300.00	\$ 23,665.00
signs	438-242	\$ 1,162.52	\$ 3,200.00	\$ 900.00	\$ 3,000.00
supplies	438-245	\$ 13,418.93	\$ 38,500.00	\$ 17,300.00	\$ 39,000.00
contractor, snow	438-300	\$ -	\$ -	\$ -	\$ -
engineering	438-313	\$ 45,665.56	\$ 55,000.00	\$ 53,500.00	\$ 26,900.00
contractor, road program	438-370	\$ 5,288.00	\$ 15,300.00	\$ 15,100.00	\$ 15,300.00
		\$ 84,943.22	\$ 134,667.00	\$ 114,400.00	\$ 112,915.00

Stormwater Management	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
engineering	446-313	\$ 27,284.85	\$ 49,500.00	\$ 21,800.00	\$ 56,400.00
		\$ 27,284.85	\$ 49,500.00	\$ 21,800.00	\$ 56,400.00

Recreation Administration	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
payroll	451-140	\$ 35,459.77	\$ 26,996.30	\$ 16,600.00	\$ 24,771.50
benefits	451-150	\$ 16,198.38	\$ 2,427.92	\$ 1,850.00	\$ 2,413.50
mobile phone	451-326	\$ -	\$ -	\$ -	\$ -
mileage reimbursement	451-337	\$ 135.88	\$ 300.00	\$ 100.00	\$ 250.00
meetings & seminars	451-460	\$ 949.85	\$ 900.00	\$ 325.00	\$ 900.00
		\$ 52,743.88	\$ 30,624.22	\$ 18,875.00	\$ 28,335.00

Recreation & Culture	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
discounted tickets	452-247	\$ 5,746.00	\$ 6,550.00	\$ 3,200.00	\$ 4,400.00
camps & sport leagues	452-248	\$ 5,129.00	\$ 22,100.00	\$ 3,100.00	\$ 4,700.00
trips	452-249	\$ 2,511.75	\$ 6,800.00	\$ 2,450.00	\$ -
Community Day	452-250	\$ 5,714.60	\$ 9,900.00	\$ 9,300.00	\$ 11,800.00
library	452-520	\$ 6,300.00	\$ 6,615.00	\$ 6,615.00	\$ 6,946.00
		\$ 25,401.35	\$ 51,965.00	\$ 24,665.00	\$ 27,846.00

GENERAL FUND EXPENDITURES *(continued)*

Parks	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Heebner Park - utilities	454-436	\$ 2,000.43	\$ 2,940.00	\$ 2,300.00	\$ 2,880.00
Heebner Park - fields	454-437-001	\$ 11,280.17	\$ 16,800.00	\$ 12,600.00	\$ 16,800.00
Heebner Park - expenses	454-437-002	\$ 4,049.45	\$ 11,500.00	\$ 6,950.00	\$ 8,500.00
Mt. Kirk Park - fields	454-438-001	\$ 2,655.84	\$ 3,400.00	\$ 3,100.00	\$ 3,400.00
Mt. Kirk Park - expenses	454-438-002	\$ 592.63	\$ 1,450.00	\$ 600.00	\$ 1,050.00
Sunny Brook Park - fields	454-439-001	\$ 3,846.90	\$ 4,700.00	\$ 4,050.00	\$ 4,700.00
Sunny Brook Park - expens.	454-439-002	\$ 2,152.23	\$ 4,400.00	\$ 1,400.00	\$ 3,930.00
Sunny Brook Park - utilities	454-446	\$ 1,011.15	\$ 1,380.00	\$ 1,400.00	\$ 1,500.00
Heyser Park - horse ring	454-470	\$ -	\$ 500.00	\$ 100.00	\$ 500.00
Heyser Park - expenses	454-471	\$ -	\$ 1,300.00	\$ 100.00	\$ 1,000.00
trails	454-480	\$ 1,297.38	\$ 5,600.00	\$ 2,800.00	\$ 4,300.00
other parks	454-490	\$ 375.56	\$ 4,400.00	\$ 600.00	\$ 2,000.00
		\$ 29,261.74	\$ 58,370.00	\$ 36,000.00	\$ 50,560.00

Public Relations	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
community newsletter	459-340	\$ 13,455.63	\$ 18,400.00	\$ 18,400.00	\$ 20,300.00
other communications	459-341	\$ -	\$ 1,400.00	\$ 200.00	\$ 1,300.00
		\$ 13,455.63	\$ 19,800.00	\$ 18,600.00	\$ 21,600.00

Other	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
real estate taxes	481-430	\$ -	\$ -	\$ -	\$ -
insurances	486-350	\$ 93,775.75	\$ 106,271.80	\$ 115,500.00	\$ 112,252.60
transfer to Capital Fund	492-300	\$ 8,824,234.62	\$ 976,981.96	\$ 1,394,707.18	\$ 892,502.51
		\$ 8,918,010.37	\$ 1,083,253.76	\$ 1,510,207.18	\$ 1,004,755.11

CAPITAL FUND

RECEIPTS	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Interest	\$ 35,836.02	\$ 20,000.00	\$ 185,500.00	\$ 180,000.00
Other Government Levels	\$ -	\$ 284,940.00	\$ 25,000.00	\$ 1,352,340.00
Fees	\$ 119,704.75	\$ 16,204.00	\$ 56,900.00	\$ 16,204.00
Transfers In	\$ 8,824,234.62	\$ 976,981.96	\$ 1,346,511.18	\$ 892,502.51
	\$ 8,979,775.39	\$ 1,298,125.96	\$ 1,613,911.18	\$ 2,441,046.51

EXPENDITURES	2017 Actual	2018 Budget	2018 Projected	2019 Budget
General Government	\$ 55,892.24	\$ 82,500.00	\$ 75,600.00	\$ 34,000.00
Public Works	\$ 895,873.46	\$ 984,634.00	\$ 718,200.00	\$ 2,484,334.00
Parks & Recreation	\$ 116,054.18	\$ 371,000.00	\$ 279,300.00	\$ 227,500.00
	\$ 1,067,819.88	\$ 1,438,134.00	\$ 1,073,100.00	\$ 2,745,834.00

2019 CAPITAL FUND \$ (304,787.49)

CAPITAL FUND RECEIPTS

Interest	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
interest	341-000	\$ 35,836.02	\$ 20,000.00	\$ 185,500.00	\$ 180,000.00
		\$ 35,836.02	\$ 20,000.00	\$ 185,500.00	\$ 180,000.00

Other Government Level	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
grants	354-351	\$ -	\$ 284,940.00	\$ 25,000.00	\$ 1,352,340.00
		\$ -	\$ 284,940.00	\$ 25,000.00	\$ 1,352,340.00

Fees	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
traffic impact fees	363-100	\$ 71,872.00	\$ 14,204.00	\$ 51,700.00	\$ 14,204.00
miscellaneous	381-000	\$ 47,832.75	\$ 2,000.00	\$ 5,200.00	\$ 2,000.00
		\$ 119,704.75	\$ 16,204.00	\$ 56,900.00	\$ 16,204.00

Transfers In	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
General Fund transfer	392-010	\$ 8,824,234.62	\$ 976,981.96	\$ 1,346,511.18	\$ 892,502.51
		\$ 8,824,234.62	\$ 976,981.96	\$ 1,346,511.18	\$ 892,502.51

CAPITAL FUND EXPENDITURES

General Government	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
office equipment	405-720	\$ 23,800.05	\$ 53,000.00	\$ 53,500.00	\$ 19,000.00
investing/CD fees	402-470	\$ 10.00	\$ -		\$ -
building improvements	409-600	\$ 32,082.19	\$ 29,500.00	\$ 22,100.00	\$ 15,000.00
interfund transfer	492-010	\$ -	\$ -	\$ -	\$ -
		\$ 55,892.24	\$ 82,500.00	\$ 75,600.00	\$ 34,000.00

Public Works	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
capital roads	430-600	\$ 695,795.42	\$ 568,000.00	\$ 545,000.00	\$ 1,784,600.00
equipment purchase	430-740	\$ 194,435.21	\$ 100,700.00	\$ 95,700.00	\$ 402,000.00
traffic signs & signals	433-600	\$ 5,642.83	\$ 315,934.00	\$ 77,500.00	\$ 297,734.00
		\$ 895,873.46	\$ 984,634.00	\$ 718,200.00	\$ 2,484,334.00

Parks & Recreation	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
parks and trails	454-600	\$ 99,774.76	\$ 216,500.00	\$ 198,300.00	\$ 192,500.00
land acquisition	454-710	\$ 16,279.42	\$ 154,500.00	\$ 81,000.00	\$ 35,000.00
		\$ 116,054.18	\$ 371,000.00	\$ 279,300.00	\$ 227,500.00

SEWER FUND

RECEIPTS	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Wastewater	\$ 635,700.79	\$ 670,573.90	\$ 773,840.00	\$ 672,070.32
	\$ 635,700.79	\$ 670,573.90	\$ 773,840.00	\$ 672,070.32

EXPENDITURES	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Wastewater	\$ 556,342.78	\$ 668,364.46	\$ 542,540.46	\$ 658,645.66

2019 SEWER FUND				\$ 13,424.66
-----------------	--	--	--	--------------

SEWER FUND RECEIPTS

Wastewater	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
interest	341-000	\$ 2,177.17	\$ 800.00	\$ 2,600.00	\$ 2,000.00
tapping fees	364-110	\$ 18,389.55	\$ 42,207.62	\$ 139,800.00	\$ 42,207.62
sewer fees, residential	364-120	\$ 449,733.04	\$ 467,409.67	\$ 470,500.00	\$ 465,112.70
sewer fees, commercial	364-130	\$ 155,896.37	\$ 153,076.61	\$ 152,600.00	\$ 155,200.00
late fees	364-140	\$ 8,169.66	\$ 6,000.00	\$ 7,100.00	\$ 6,500.00
certification fees	364-150	\$ 1,320.00	\$ 1,030.00	\$ 1,200.00	\$ 1,000.00
liens	364-190	\$ 15.00	\$ -	\$ 15.00	\$ -
miscellaneous income	381-000	\$ -	\$ 50.00	\$ 25.00	\$ 50.00
		\$ 635,700.79	\$ 670,573.90	\$ 773,840.00	\$ 672,070.32

SEWER FUND EXPENDITURES

Wastewater Treatment	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
alarm services	429-242	\$ 969.30	\$ 1,020.00	\$ 1,010.00	\$ 1,062.00
other expenses	429-300	\$ 31,736.37	\$ 127,140.00	\$ 60,500.00	\$ 80,388.00
engineering	429-313	\$ 7,044.38	\$ 11,400.00	\$ 11,200.00	\$ 11,000.00
legal	429-314	\$ 362.08	\$ 2,500.00	\$ 500.00	\$ 2,500.00
plant operations	429-316	\$ 113,861.81	\$ 78,540.00	\$ 76,500.00	\$ 78,540.00
telephone	429-321	\$ 830.95	\$ 888.00	\$ 870.00	\$ 888.00
utilities	429-361	\$ 94,549.26	\$ 101,520.00	\$ 95,300.00	\$ 101,808.00
equipment & repairs	429-374	\$ 20,780.28	\$ 24,000.00	\$ 14,400.00	\$ 24,000.00
CPF, operations	429-421-001	\$ 8,124.00	\$ 5,616.00	\$ 5,400.00	\$ 5,616.00
CPF, utilities & repairs	429-421-002	\$ 5,930.33	\$ 4,716.00	\$ 4,500.00	\$ 5,616.00
MW, operations	429-422-001	\$ 8,984.10	\$ 5,616.00	\$ 5,400.00	\$ 5,616.00
MW, utilities & repairs	429-422-002	\$ 400.54	\$ 1,752.00	\$ 1,050.00	\$ 1,452.00
FC, operations	429-424-001	\$ 8,270.40	\$ 5,616.00	\$ 5,400.00	\$ 5,616.00
FC, utilities & repairs	429-424-002	\$ 2,252.64	\$ 3,948.00	\$ 3,100.00	\$ 3,708.00
HV, operations	429-423-001	\$ 8,152.70	\$ 5,616.00	\$ 5,400.00	\$ 5,616.00
HV, utilities & repairs	429-423-002	\$ 2,800.76	\$ 5,040.00	\$ 4,100.00	\$ 4,740.00
CP, operations	429-425-001	\$ 8,231.26	\$ 5,616.00	\$ 5,400.00	\$ 5,616.00
CP, utilities & repairs	429-425-002	\$ 2,625.82	\$ 4,668.00	\$ 3,300.00	\$ 4,104.00
AD, operations	429-426-001	\$ 8,566.87	\$ 5,616.00	\$ 5,400.00	\$ 5,616.00
AD, utilities & repairs	429-426-002	\$ 2,396.13	\$ 3,276.00	\$ 3,100.00	\$ 3,888.00
capital improvements	429-700	\$ 44,506.54	\$ 90,000.00	\$ 56,500.00	\$ 128,000.00
staff costs	405-150	\$ -	\$ -	\$ -	\$ -
insurance	489-350	\$ 3,095.00	\$ 3,299.20	\$ 3,299.20	\$ 3,374.40
GOB - principal	471-200	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
GOB - interest	472-200	\$ 50,821.26	\$ 49,861.26	\$ 49,861.26	\$ 48,781.26
GOB - fiscal agent fees	475-000	\$ 1,050.00	\$ 1,100.00	\$ 1,050.00	\$ 1,100.00
		\$ 556,342.78	\$ 668,364.46	\$ 542,540.46	\$ 658,645.66

STATE FUND

RECEIPTS	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Interest	\$ 1,707.29	\$ 400.00	\$ 2,700.00	\$ 1,000.00
Licenses	\$ 350,887.21	\$ 361,632.53	\$ 363,273.08	\$ 366,609.00
	\$ 352,594.50	\$ 362,032.53	\$ 365,973.08	\$ 367,609.00

EXPENDITURES	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Public Works	\$ 365,000.00	\$ 350,000.00	\$ 350,000.00	\$ 360,000.00

2019 STATE FUND				\$ 7,609.00
------------------------	--	--	--	--------------------

STATE FUND RECEIPTS

Interest	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
interest	341-000	\$ 1,707.29	\$ 400.00	\$ 2,700.00	\$ 1,000.00
		\$ 1,707.29	\$ 400.00	\$ 2,700.00	\$ 1,000.00

Licenses	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
Liquid Fuel Funds	355-020	\$ 350,887.21	\$ 361,632.53	\$ 363,273.08	\$ 366,609.00
		\$ 350,887.21	\$ 361,632.53	\$ 363,273.08	\$ 366,609.00

STATE FUND EXPENDITURES

Public Works	code	2017 Actual	2018 Budget	2018 Projected	2019 Budget
snow & ice removal	432-250	\$ -	\$ -	\$ -	\$ -
road maintenance contractor	438-370	\$ 365,000.00	\$ 350,000.00	\$ 350,000.00	\$ 360,000.00
		\$ 365,000.00	\$ 350,000.00	\$ 350,000.00	\$ 360,000.00

7-Year Road Improvement Plan

Priority 1

<i>road</i>	<i>segment</i>	<i>miles</i>
Dell Road	Water Street to Woodlyn	0.32
Heebner Road	Hollow to Kriebel Mill	0.46
Hollow Road	Skippack to Fawn	0.50
Hollow Road	Fawn to Heebner	0.61
Hollow Road	Heebner to Stump Hall	0.52
Morris Road	Valley Forge to Sunny Ayre	0.60
West Point Pike	Morris to Bethel	0.19
Woodlyn Avenue	Dell to Valley Forge	0.18
Woodlyn Avenue	Valley Forge extending 250' west	0.05
		3.43

Priority 2

<i>road</i>	<i>segment</i>	<i>miles</i>
Acorn Lane		0.13
Adair Drive		0.33
Allebach Lane		0.18
Artmar Road		0.08
Barley Lane		0.69
Bayton Road		0.27
Berks Road	Skippack to Morris Road	1.28
Beyer Lane		0.09
Brandon Court		0.07
Cedars Hill Road		0.22
Cedars Road	Skippack extending 800' south	0.16
Clyston Circle		0.11
Clyston Road		0.31
Cold Springs Road		1.01
Conrad Way		0.07
Country View Lane		0.93
Creedley Road		0.25
Creekside Drive		0.12
Crestline Drive		0.91
Deep Meadow Lane		0.49
Defford Circle		0.05
Defford Road		0.91
Doe Brook		0.25
Dotts Way		0.05
Drake Road		0.05

7-Year Road Improvement Plan

Priority 2 (continued)

<i>road</i>	<i>segment</i>	<i>miles</i>
Ernest Lane		0.18
Ethel Ave		0.16
Fieldcrest Way		0.19
Glenview Drive		0.21
Green Hill Road	Kiriebel Mill to Peco ROW	0.71
Hanes Way		0.19
Hedwig Lane		0.40
Highview Drive		0.23
Hillcrest Drive		0.46
Hillside Circle		0.07
Hogarth Lane		0.24
Hollis Road		0.79
Kriebel Mill Road	Germantown extending 520' south	0.10
Kriebel Mill Road	Water Street to closure	0.67
Kriebel Mill Road	Mill to closure	0.15
Locust Drive	Conrad to cul-de-sac	0.80
Long Meadow Road		0.55
Mann Road		0.09
Markley Avenue		0.07
Merion Way		0.06
Methacton Avenue		0.53
Nyce Way		0.05
Old Orchard Road		0.13
Overhill Drive		0.41
Pawlings Ford Road		0.27
Plumlyn Avenue		0.07
Pondview Drive		0.12
Preble Circle		0.07
Quail Run		0.23
Reichenbach Drive		0.09
Saddle Wood Court		0.20
Scheid Way		0.05
Shearer Road		0.75
Shefley Lane		0.38
Sibel Circle		0.16
Slough Drive		0.19
Smith Road		0.10
Spring Creek Drive		0.12
Stony Creek Road		0.52
Stuart Way		0.14

7-Year Road Improvement Plan

Priority 2 *(continued)*

<i>road</i>	<i>segment</i>	<i>miles</i>
Sunny Ayre Drive	Locust to Warner	0.36
Warner Road		0.43
Weigner Road		0.09
		20.79

Priority 3

<i>road</i>	<i>segment</i>	<i>miles</i>
Anvil Drive		0.68
Blacksmith Lane		0.11
Conestoga Lane		0.47
Horseshoe Drive		0.26
Haupt Way		0.35
Hunt Valley Road		0.31
Mill Road		0.08
Muirfield Way		0.05
Nicole Drive		0.27
Reiner Road		0.16
Spring Hill Road		0.21
Steelman Road		0.41
Woodbridge Lane		0.53
		3.89

10-Year Bridge, Culvert & Storm Sewer Plan

<i>location</i>	<i>Priority 1</i>	<i>Priority 2</i>
Adair Drive	storm sewer installation	
Barley Lane, Wentz Church to cul-de-sac	replace deck planks *	
Bean Road, Berks to Beyer	reconstruct downstream headwall, install bridge railing	
Bean Road, Whitehall to North Wales	patch abutment (masonry)	backfill scour
Berks Road, Morris to Shady	replace existing culvert *	
Grange Avenue, Mill to Water Street		remove sediment deposition
Green Hill Road, Kriebel Mill to Anders (N)		underpin culvert
Green Hill Road, Kriebel Mill to Skippack	replace deck planks *	
Heebner Road, Hollow to Kriebel Mill	repair wing wall (masonry)	install rock protection, backfill scour, replace or repair dismembered timbers
Hickory Hill Drive, Valley Forge to Landis		install rock protection, remove sediment deposition, install standard bridge railing
Hollow Road, Doe Brook to Fawn		backfill scour
Hollow Road, Fawn to Zacharias		reseal deck joints
Hollow Road, Stump Hall to Heebner Road (N)	replace steel pipe culvert	backfill scour

* in proposed 2019 Budget

10-Year Bridge, Culvert & Storm Sewer Plan

<i>location</i>	<i>Priority 1</i>	<i>Priority 2</i>
Hollow Road, Stump Hall to Heebner (S)	underpin abutment, install rock protection	
Hollow Road, Zacharias to Deer Creek	remove sediment deposition	patch entire superstructure
Kriebel Mill Road, Water Street to Custer		install rock protection, remove sediment deposition
Kriebel Mill Road, Water Street to Hedwig	underpin abutment	install rock protection, repair curb/headwalls
Landis Road, Hickory Hill to Potshop		install rock protection, remove sediment deposition
Mill Road, Merrybrook to Hollow		repoint superstructure, remove sediment deposition
Quarry Hall Road	replace corrugated metal pipe *	
Spring Hill Road, Trooper to Reiner		remove sediment deposition
Weber Road, Skippack to Curtis	repair structure (masonry), install bridge railing	patch underside of structure, backfill scour, install rock protection
Wentz Church Road, Skippack to Barley		underpin abutment, install rock protection
Woodbridge Lane, Houpt to cul-de-sac	replace deck planks *	

* in proposed 2019 Budget

10-Year Park & Property Improvement Plan

<i>facility</i>	<i>improvement(s)</i>
Administrative Office	replace roof, siding, trim, gutters; repaint exterior pave and stripe parking area upgrade landscaping at building entrance replace sign *
Community Hall	upgrade landscaping in/around parking area
Farmers Union Hall	pave and stripe parking area
Sunnybrook Park	pave and stripe parking area install drinking fountain
Mt Kirk Park	expand, pave and stripe parking area install rest rooms install drinking fountain pave trail replace parking area guide rail replace park sign
Heebner Park	pave and stripe parking area replace existing split rail fence with horse style fence reset Gazebo bricks install drinking fountain install sign
Nike Park	pave and stripe parking area install fencing at frontage install sign *
Public Works	replace maintenance garage doors * install storage barn *
Zacharias Trial	replace fencing install windows in Pioneer House design/install Zacharias trail to Evansburg State Park *
Defford Treatment Plant	system improvements recommended by CRS/WWTP operator
Berwick Treatment Plant	system improvements recommended by CRS/WWTP operator replace roof, siding & gutters

* in proposed 2019 Budget