

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

DECEMBER 2018

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Pennsylvania State Police Report

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
 Expend Account Range: First to Last
 Print Zero YTD Activity: No

Year To Date As Of: 12/31/18
 Current Period: 12/01/18 to 12/31/18
 Prior Year As Of: 12/31/18

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	46,809.38	46,250.00	77.77	46,847.69	0.00	597.69	101
001-301-500-000	Property Taxes- Liened	644.07	600.00	99.71	680.63	0.00	80.63	113
001-301-600-000	Property Taxes- Interim	196.46	250.00	7.60-	153.66	0.00	96.34-	61
	Segment 3 Total	47,649.91	47,100.00	169.88	47,681.98	0.00	581.98	101
001-310-010-000	Per Capita Taxes- Current	4,449.35	4,620.00	62.22	5,447.77	0.00	827.77	118
001-310-030-000	Per Capita Taxes- Delinquent	971.70	920.00	58.30	980.28	0.00	60.28	107
001-310-100-000	Real Estate Transfer Taxes	357,979.03	245,000.00	108,303.81	437,240.18	0.00	192,240.18	178
001-310-210-000	Earned Income Taxes	2,693,526.76	2,610,000.00	85,023.00	2,045,651.57	0.00	564,348.43-	78
001-310-220-000	Earned Income Taxes- Prior Year	0.00	100.00	0.00	0.00	0.00	100.00-	0
	Segment 3 Total	3,056,926.84	2,860,640.00	193,447.33	2,489,319.80	0.00	371,320.20-	87
001-321-800-000	Franchise Fees	234,119.66	224,000.00	0.00	169,269.05	0.00	54,730.95-	76
	Segment 3 Total	234,119.66	224,000.00	0.00	169,269.05	0.00	54,730.95-	76
001-322-820-000	Road Opening Permits	800.00	300.00	0.00	250.00	0.00	50.00-	83
001-322-900-000	Sign Permits	165.00	200.00	0.00	315.00	0.00	115.00	158
001-322-910-000	Yard Sale Permits	110.00	100.00	0.00	65.00	0.00	35.00-	65
001-322-920-000	Solicitation Permits	965.00	250.00	0.00	750.00	0.00	500.00	300
	Segment 3 Total	2,040.00	850.00	0.00	1,380.00	0.00	530.00	162
001-331-120-000	Ordinance Violations	3,547.35	1,500.00	357.51	4,319.89	0.00	2,819.89	288
	Segment 3 Total	3,547.35	1,500.00	357.51	4,319.89	0.00	2,819.89	288
001-341-000-000	Interest Earnings	10,540.04	1,000.00	228.05	7,692.74	0.00	6,692.74	769
	Segment 3 Total	10,540.04	1,000.00	228.05	7,692.74	0.00	6,692.74	769
001-342-000-000	Rents & Royalties	18,161.00	18,564.20	1,535.00	18,670.26	0.00	106.06	101
001-342-120-000	Cell Tower Rental	150,071.79	150,454.20	10,194.49	161,124.36	0.00	10,670.16	107

TOWNSHIP OF WORCESTER
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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
Segment 3 Total		168,232.79	169,018.40	11,729.49	179,794.62	0.00	10,776.22	106
001-355-010-000	Public Utility Realty Tax	3,095.50	3,095.50	0.00	2,592.76	0.00	502.74-	84
001-355-040-000	Alcohol License Fees	800.00	800.00	0.00	800.00	0.00	0.00	100
001-355-050-000	General Municipal Pension State Aid	51,305.68	42,706.00	0.00	54,656.27	0.00	11,950.27	128
001-355-070-000	Volunteer Fire Relief Association	94,057.65	94,057.65	0.00	85,932.76	0.00	8,124.89-	91
Segment 3 Total		149,258.83	140,659.15	0.00	143,981.79	0.00	3,322.64	102
001-361-300-000	Land Development Fees	8,500.00	3,000.00	1,000.00	4,250.00	0.00	1,250.00	142
001-361-330-000	Conditional Use Fees	0.00	1,350.00	0.00	0.00	0.00	1,350.00-	0
001-361-340-000	Zoning Hearing Board Fees	16,800.00	9,600.00	1,600.00	10,700.00	0.00	1,100.00	111
001-361-500-000	Map And Publication Sales	124.00	50.00	3.00	6.00	0.00	44.00-	12
Segment 3 Total		25,424.00	14,000.00	2,603.00	14,956.00	0.00	956.00	107
001-362-410-000	Building Permit Fees	112,797.80	99,000.00	6,609.85	150,791.00	0.00	51,791.00	152
001-362-420-000	Zoning Permit Fees	11,995.00	7,000.00	1,050.00	20,090.00	0.00	13,090.00	287
001-362-450-000	Commercial U&O Fees	0.00	400.00	0.00	0.00	0.00	400.00-	0
001-362-460-000	Driveway Permit Fees	605.00	150.00	0.00	225.00	0.00	75.00	150
Segment 3 Total		125,397.80	106,550.00	7,659.85	171,106.00	0.00	64,556.00	161
001-367-400-000	PRPS Ticket Sales	7,052.53	6,600.00	233.50	2,444.08	0.00	4,155.92-	37
001-367-408-000	Sports & Lesson Fees	5,799.00	23,000.00	60.00	3,577.00	0.00	19,423.00-	16
001-367-409-000	Park Trips	8,396.90	7,120.00	0.00	0.00	0.00	7,120.00-	0
001-367-420-000	Park Miscellaneous	22,342.34	13,500.00	0.00	19,092.43	0.00	5,592.43	141
Segment 3 Total		43,590.77	50,220.00	293.50	25,113.51	0.00	25,106.49-	50
001-381-000-000	Miscellaneous Income	7,248.76	500.00	122.25	6,944.38	0.00	6,444.38	***
001-381-001-000	Service Charge Fees	318.55	250.00	7.16	296.50	0.00	46.50	119
Segment 3 Total		7,567.31	750.00	129.41	7,240.88	0.00	6,490.88	965
001-383-200-000	Escrow Administration	700.00	400.00	0.00	610.00	0.00	210.00	152
Segment 3 Total		700.00	400.00	0.00	610.00	0.00	210.00	152
001-395-000-000	Refund of Prior Year Expenditures	6,213.10	0.00	0.00	0.00	0.00	0.00	0

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
Segment 3 Total		6,213.10	0.00	0.00	0.00	0.00	0.00	0
Fund 001 Revenue Total		3,881,208.40	3,616,687.55	216,618.02	3,262,466.26	0.00	354,221.29-	90
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
LEGISLATIVE BODY:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-400-000-000	Legislative- Payroll	7,500.00	7,500.00	570.00	7,500.00	0.00	0.00	100
001-400-110-000	Legislative- Benefits	63,674.49	55,339.98	4,360.98	52,470.96	0.00	2,869.02	95
001-400-150-000	Legislative- Consultant Services	30,369.00	27,476.00	0.00	25,670.50	0.00	1,805.50	93
001-400-312-000	Legislative- Mileage Reimbursement	299.92	475.00	0.00	209.28	0.00	265.72	44
001-400-337-000	Legislative- Dues & Subscriptions	3,127.40	5,350.00	2,051.00	2,604.00	0.00	2,746.00	49
001-400-420-000	Legislative- Meetings & Seminars	3,874.42	4,900.00	135.00	4,199.02	0.00	700.98	86
Segment 3 Total		108,845.23	101,040.98	7,116.98	92,653.76	0.00	8,387.22	92
MANAGER:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-401-000-000	Management- Payroll	135,000.06	135,675.00	10,353.72	130,456.04	0.00	5,218.96	96
001-401-120-000	Management- Benefits	69,881.64	54,268.86	4,021.84	52,888.43	0.00	1,380.43	97
001-401-150-000	Management- Consultant Services	1,335.00	5,000.00	275.00	3,550.00	0.00	1,450.00	71
001-401-312-000	Management- Mobile Phone	600.00	600.00	50.00	600.00	0.00	0.00	100
001-401-321-000	Management- Mileage Reimbursement	4,800.00	4,800.00	400.00	4,800.00	0.00	0.00	100
001-401-337-000	Management- Meetings & Seminars	1,368.72	2,350.00	201.62	769.30	0.00	1,580.70	33
Segment 3 Total		212,985.42	202,693.86	15,302.18	193,063.77	0.00	9,630.09	95
FINANCIAL ADMINISTRATION:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-402-000-000	Finance- Payroll	67,691.27	67,465.00	5,240.00	65,500.00	0.00	1,965.00	97
001-402-120-000	Finance- Benefits	28,141.65	38,215.75	1,866.70	28,566.10	0.00	9,649.65	75
001-402-150-000	Finance- Mobile Phone	300.00	300.00	25.00	300.00	0.00	0.00	100
001-402-321-000	Finance- Mileage Reimbursement	174.14	300.00	37.50	121.76	0.00	178.24	41
001-402-337-000	Finance- Meeting & Seminars	198.88	800.00	0.00	90.50	0.00	709.50	11
Segment 3 Total		96,505.94	107,080.75	7,169.20	94,578.36	0.00	12,502.39	88
TAX COLLECTION:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-403-000-000	Tax Collection- Payroll	2,363.41	2,355.00	0.00	2,326.38	0.00	28.62	99
001-403-110-000	Tax Collection- Benefits	180.80	180.39	0.00	177.97	0.00	2.42	99

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-403-210-000	Tax Collection- Office Supplies	4,301.08	4,740.00	0.00	1,787.86	0.00	2,952.14	38
001-403-310-000	Tax Collection- Professional Services	31,144.13	31,321.20	987.06	30,234.99	0.00	1,086.21	97
	Segment 3 Total	37,989.42	38,596.59	987.06	34,527.20	0.00	4,069.39	89
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	51,958.66	69,000.00	1,809.00	57,395.93	0.00	11,604.07	83
001-404-320-000	Legal- RTK Services	1,340.00	9,600.00	0.00	3,024.50	0.00	6,575.50	32
	Segment 3 Total	53,298.66	78,600.00	1,809.00	60,420.43	0.00	18,179.57	77
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	71,478.34	87,296.62	5,597.76	68,549.83	0.00	18,746.79	79
001-405-150-000	Clerical- Benefits	31,556.32	45,289.36	3,435.40	42,643.91	0.00	2,645.45	94
001-405-210-000	Clerical- Office Supplies	5,957.42	6,600.00	1,522.75	5,387.41	0.00	1,212.59	82
001-405-310-000	Payroll Services	15,153.76	15,795.00	1,148.49	15,156.44	0.00	638.56	96
001-405-321-000	Clerical- Telephone	3,785.18	4,245.00	461.72	3,507.23	0.00	737.77	83
001-405-325-000	Postage	3,556.41	4,420.00	431.81	3,986.62	0.00	433.38	90
001-405-337-000	Clerical- Mileage Reimbursement	204.17	240.00	76.19	217.57	0.00	22.43	91
001-405-340-000	Clerical- Advertisement	6,788.87	8,800.00	1,258.41	4,123.33	0.00	4,676.67	47
001-405-460-000	Clerical- Meetings & Seminars	1,207.67	1,750.00	5.20	205.20	0.00	1,544.80	12
001-405-465-000	Computer Expense	15,978.69	36,572.00	6,777.69	30,243.36	0.00	6,328.64	83
001-405-470-000	Clerical- Other Expense	5,723.69	5,376.00	587.76	5,172.22	0.00	203.78	96
	Segment 3 Total	161,390.52	216,383.98	21,303.18	179,193.12	0.00	37,190.86	83
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	16,274.09	37,000.00	1,035.40	19,433.05	0.00	17,566.95	53
	Segment 3 Total	16,274.09	37,000.00	1,035.40	19,433.05	0.00	17,566.95	53
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	7,197.64	10,524.00	1,829.56	8,484.20	0.00	2,039.80	81
001-409-137-000	Administration- Maintenance & Repairs	12,179.32	16,272.00	1,643.13	14,018.16	0.00	2,253.84	86
001-409-142-000	Administration- Alarm Service	2,490.12	3,636.00	178.87	2,611.25	0.00	1,024.75	72
001-409-147-000	Administration- Other Expenses	1,278.17	2,580.00	564.83	1,508.43	0.00	1,071.57	58
001-409-236-000	Garage- Utilities	10,971.63	13,260.00	3,451.07	13,576.45	0.00	316.45-	102
001-409-237-000	Garage- Maintenance & Repairs	6,587.65	9,456.00	504.00	7,132.70	0.00	2,323.30	75
001-409-242-000	Garage- Alarm Service	1,002.96	1,428.00	60.00	1,069.25	0.00	358.75	75
001-409-247-000	Garage- Other Expenses	935.56	1,500.00	425.50	1,102.89	0.00	397.11	74

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-409-436-000	Community Hall- Utilities	2,839.17	5,160.00	1,215.85	4,483.81	0.00	676.19	87
001-409-437-000	Community Hall- Maintenance & Repairs	4,261.73	5,160.00	806.22	4,576.35	0.00	583.65	89
001-409-447-000	Community Hall- Other Expenses	12.91	600.00	414.51	482.13	0.00	117.87	80
001-409-536-000	Historical Bldg- Utilities	3,260.19	3,829.00	1,511.25	4,240.61	0.00	411.61-	111
001-409-537-000	Historical Bldg- Maintenance & Repairs	179.00	1,884.00	0.00	297.00	0.00	1,587.00	16
001-409-636-000	Hollow Rd Rental- Utilities	62.41-	250.00	0.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	4,244.23	3,984.00	1,159.20	1,356.20	0.00	2,627.80	34
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	Segment 3 Total	57,377.87	80,523.00	13,763.99	64,939.43	0.00	15,583.57	81
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	24,563.03	25,398.00	1,638.17	10,173.26	0.00	15,224.74	40
001-411-540-000	Fire Protection- WFD Contributions	308,307.65	315,582.65	8,000.00	306,757.76	0.00	8,824.89	97
	Segment 3 Total	332,870.68	340,980.65	9,638.17	316,931.02	0.00	24,049.63	93
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	6,093.50	11,006.58	555.29	6,649.07	0.00	4,357.51	60
001-413-110-150	Fire Marshal- Benefits	649.43	1,203.10	112.48	811.34	0.00	391.76	67
001-413-140-000	Code Enforcement- Payroll	43,788.10	40,149.40	3,033.60	39,913.10	0.00	236.30	99
001-413-150-000	Code Enforcement- Benefits	29,249.01	16,752.11	1,510.21	19,122.65	0.00	2,370.54-	114
001-413-210-000	Code Enforcement- Supplies	7,714.70	9,355.00	497.74	1,817.74	0.00	7,537.26	19
001-413-312-000	Code Enforcement- Consultant Services	45,992.00	70,374.56	6,930.00	41,282.00	0.00	29,092.56	59
001-413-321-000	Code Enforcement- Mobile Phone	0.00	0.00	54.05	597.18	0.00	597.18-	0
001-413-337-000	Code Enforcement- Mileage Reimbursement	708.45	840.00	220.18	1,333.10	0.00	493.10-	159
001-413-460-000	Code Enforcement- Meetings & Seminars	272.95	1,300.00	0.00	343.00	0.00	957.00	26
	Segment 3 Total	134,468.14	150,980.75	12,913.55	111,869.18	0.00	39,111.57	74
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	2,050.00	2,400.00	0.00	1,350.00	0.00	1,050.00	56
001-414-150-000	Zoning- Benefits	141.71	183.84	0.00	103.37	0.00	80.47	56
001-414-310-000	Zoning- Professional Services	4,718.00	4,200.00	0.00	2,053.00	0.00	2,147.00	49
001-414-313-000	Zoning- Engineering	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	36,983.34	24,000.00	2,400.00	21,996.93	0.00	2,003.07	92
001-414-315-000	Zoning- Conditional Use	16,337.50	4,500.00	0.00	0.00	0.00	4,500.00	0
001-414-341-000	Zoning- Advertisement	3,950.84	4,125.00	0.00	2,567.40	0.00	1,557.60	62
001-414-460-000	Zoning- Meetings & Seminars	7.00	200.00	0.00	0.00	0.00	200.00	0

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Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
Segment 3 Total		64,188.39	41,108.84	2,400.00	28,070.70	0.00	13,038.14	68
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	1,148.10	1,860.00	41.44	1,765.59	0.00	94.41	95
Segment 3 Total		1,148.10	1,860.00	41.44	1,765.59	0.00	94.41	95
PUBLIC WORKS - ADMIN:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-430-000-000	Public Works- Payroll	346,008.66	390,172.24	27,094.97	360,326.28	0.00	29,845.96	92
001-430-140-000	Public Works- Benefits	184,416.32	227,333.91	17,367.71	214,352.74	0.00	12,981.17	94
001-430-150-000	Public Works- Uniforms	8,453.70	9,640.00	1,496.46	7,296.57	0.00	2,343.43	76
001-430-238-000	Public Works- Mobile phones	1,109.82	1,200.00	119.98	1,401.89	0.00	201.89-	117
001-430-326-000	Public Works- Meetings & Seminars	519.59	2,350.00	280.05	174.15	0.00	2,175.85	7
001-430-460-000	Public Works- Other Expenses	2,618.68	1,645.00	95.00	671.53	0.00	973.47	41
Segment 3 Total		543,126.77	632,341.15	46,454.17	584,223.16	0.00	48,117.99	92
WINTER MAINTENANCE- SNOW REMOVAL:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-432-000-000	Snow Removal- Materials	46,070.78	31,875.00	4,489.80	39,940.34	0.00	8,065.34-	125
001-432-200-000	Snow Removal- Contractor	4,378.75	15,000.00	354.00	8,201.00	0.00	6,799.00	55
Segment 3 Total		50,449.53	46,875.00	4,843.80	48,141.34	0.00	1,266.34-	103
TRAFFIC CONTROL DEVICES:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-433-000-000	Traffic Signal- Engineering	1,360.00	6,500.00	727.50	1,222.50	0.00	5,277.50	19
001-433-313-000	Traffic Signal- Electricity	3,163.05	3,240.00	278.51	2,982.76	0.00	257.24	92
001-433-361-000	Traffic Signal- Maintenance	10,787.56	12,600.00	6,031.40	9,570.52	0.00	3,029.48	76
Segment 3 Total		15,310.61	22,340.00	7,037.41	13,775.78	0.00	8,564.22	62
REPAIRS OF TOOLS AND MACHINERY:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-437-000-000	Machinery & Tools- Vehicle Maintenance	26,396.73	83,064.00	3,727.72	76,456.58	0.00	6,607.42	92
001-437-250-000	Machinery & Tools- Small Tools	7,339.01	7,000.00	239.91	6,709.60	0.00	290.40	96
001-437-260-000	Machinery & Tools- Small Tool Repairs	660.00	1,000.00	0.00	40.28	0.00	959.72	4
Segment 3 Total		34,395.74	91,064.00	3,967.63	83,206.46	0.00	7,857.54	91
ROADS & BRIDGES:		0.00	0.00	0.00	0.00	0.00	0.00	0
001-438-000-000	Gasoline	4,554.71	5,663.52	743.42	5,168.59	0.00	494.93	91
001-438-231-000	Diesel Fuel	14,853.50	17,880.00	2,302.19	21,606.30	0.00	3,726.30-	121

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-438-242-000	Road Signs	1,162.52	3,200.00	2,064.60	2,595.01	0.00	604.99	81
001-438-245-000	Road Supplies	13,418.93	38,500.00	7,402.22	15,247.55	0.00	23,252.45	40
001-438-313-000	Engineering	45,665.56	55,000.00	246.38	52,413.75	0.00	2,586.25	95
001-438-370-000	Road Program- Contractor	5,288.00	15,300.00	0.00	7,557.50	0.00	7,742.50	49
Segment 3 Total		84,943.22	135,543.52	12,758.81	104,588.70	0.00	30,954.82	77
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	27,284.85	49,500.00	112.00	4,890.59	0.00	44,609.41	10
Segment 3 Total		27,284.85	49,500.00	112.00	4,890.59	0.00	44,609.41	10
001-451-000-000	RECREATION- ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-451-140-000	Recreation- Payroll	35,459.77	26,996.30	1,258.00	15,261.66	0.00	11,734.64	57
001-451-150-000	Recreation- Benefits	16,198.38	2,427.92	158.91	1,792.51	0.00	635.41	74
001-451-337-000	Recreation- Mileage Reimbursement	135.88	300.00	0.00	56.46	0.00	243.54	19
001-451-460-000	Recreation- Meetings & Seminars	949.85	900.00	0.00	190.50	0.00	709.50	21
Segment 3 Total		52,743.88	30,624.22	1,416.91	17,301.13	0.00	13,323.09	56
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-452-247-000	Discounted Tickets (PRPS)	5,746.00	6,550.00	205.00	3,412.50	0.00	3,137.50	52
001-452-248-000	Camps & Sport Leagues	5,129.00	22,100.00	0.00	2,783.00	0.00	19,317.00	13
001-452-249-000	Bus Trips	2,071.75	6,800.00	0.00	2,446.73	0.00	4,353.27	36
001-452-250-000	Community Day	3,984.80	9,900.00	0.00	12,120.19	0.00	2,220.19-	122
001-452-520-000	Library	6,300.00	6,615.00	0.00	6,615.00	0.00	0.00	100
Segment 3 Total		23,231.55	51,965.00	205.00	27,377.42	0.00	24,587.58	53
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	2,000.43	2,940.00	426.93	2,056.00	0.00	884.00	70
001-454-437-001	Heebner Park- Athletic Fields	11,280.17	16,800.00	5,555.70	9,216.10	0.00	7,583.90	55
001-454-437-002	Heebner Park- Expenses	4,049.45	11,500.00	255.06	3,648.28	0.00	7,851.72	32
001-454-438-001	Mount Kirk Park- Athletic Fields	2,655.84	3,400.00	2,182.20	2,901.30	0.00	498.70	85
001-454-438-002	Mount Kirk Park- Expenses	592.63	1,450.00	218.12	569.69	0.00	880.31	39
001-454-439-001	Sunny Brook Park- Athletic Fields	3,846.90	4,700.00	1,521.60	2,912.72	0.00	1,787.28	62
001-454-439-002	Sunny Brook Park- Expenses	2,152.23	4,400.00	226.68	1,425.40	0.00	2,974.60	32
001-454-446-000	Sunny Brook Park- Utilities	1,011.15	1,380.00	144.07	1,210.35	0.00	169.65	88
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	0.00	1,300.00	0.00	0.00	0.00	1,300.00	0

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-454-480-000	Trail Expenses	1,297.38	5,600.00	365.41	1,668.24	0.00	3,931.76	30
001-454-490-000	Other Parks	375.56	4,400.00	0.00	262.64	0.00	4,137.36	6
	Segment 3 Total	29,261.74	58,370.00	10,895.77	25,870.72	0.00	32,499.28	44
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	13,455.63	18,400.00	4,727.49	18,014.96	0.00	385.04	98
001-459-341-000	Public Relations- Other Communications	0.00	1,400.00	4,959.51	5,374.13	0.00	3,974.13-	384
	Segment 3 Total	13,455.63	19,800.00	9,687.00	23,389.09	0.00	3,589.09-	118
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING I	0.00	0.00	0.00	0.00	0.00	0.00	0
001-481-430-000	Inter Gov- Real Estate Taxes	0.00	0.00	0.00	6,652.24	0.00	6,652.24-	0
	Segment 3 Total	0.00	0.00	0.00	6,652.24	0.00	6,652.24-	0
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	93,775.75	106,271.80	332.00-	111,775.80	0.00	5,504.00-	105
	Segment 3 Total	93,775.75	106,271.80	332.00-	111,775.80	0.00	5,504.00-	105
001-492-300-000	Transfer To Capital Fund	8,824,234.62	976,981.96	1,865,935.17	2,115,270.48	0.00	1,138,288.52-	217
	Segment 3 Total	8,824,234.62	976,981.96	1,865,935.17	2,115,270.48	0.00	1,138,288.52-	217
	Fund 001 Expend Total	11,069,556.35	3,618,526.05	2,056,461.82	4,363,908.52	0.00	745,382.47-	121

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	2,177.17	800.00	713.94	4,151.45	0.00	3,351.45	519
	Segment 3 Total	2,177.17	800.00	713.94	4,151.45	0.00	3,351.45	519
008-364-110-000	Tapping Fees	18,389.55	42,207.62	409.39	292,726.49	0.00	250,518.87	694
008-364-120-000	Sewer Fees- Residential	449,733.04	467,409.67	4,077.77	476,115.71	0.00	8,706.04	102
008-364-130-000	Sewer Fees- Commercial	155,896.37	153,076.61	10,445.15	157,226.77	0.00	4,150.16	103
008-364-140-000	Late Fees	8,169.66	6,000.00	309.18	7,707.15	0.00	1,707.15	128
008-364-150-000	Certification Fees	1,320.00	1,030.00	0.00	1,425.00	0.00	395.00	138
008-364-190-000	Liens	15.00	0.00	0.00	15.00	0.00	15.00	0
	Segment 3 Total	633,523.62	669,723.90	15,241.49	935,216.12	0.00	265,492.22	140
008-381-000-000	Miscellaneous Income	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Segment 3 Total	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Fund 008 Revenue Total	635,700.79	670,573.90	15,955.43	939,367.57	0.00	268,793.67	140

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-000-000	WASTWATER COLLECTION AND TREATMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	969.30	1,020.00	0.00	1,008.18	0.00	11.82	99
008-429-300-000	Other Expenses	29,236.37	127,140.00	5,433.21	57,832.14	0.00	69,307.86	45
008-429-313-000	Engineering	7,044.38	11,400.00	0.00	10,673.18	0.00	726.82	94
008-429-314-000	Legal	362.08	2,500.00	0.00	226.94	0.00	2,273.06	9
008-429-316-000	Plant Operations	113,861.81	78,540.00	6,265.00	65,450.00	0.00	13,090.00	83
008-429-321-000	Telephone	830.95	888.00	108.56	861.92	0.00	26.08	97
008-429-361-000	Utilities	94,549.26	101,520.00	19,095.00	94,608.98	0.00	6,911.02	93
008-429-374-000	Equipment & Repairs	20,780.28	24,000.00	2,185.68	14,257.87	0.00	9,742.13	59
008-429-421-001	Center Point- Operations	8,124.00	5,616.00	447.50	4,511.92	0.00	1,104.08	80
008-429-421-002	Center Point- Utilities & Repairs	5,930.33	4,716.00	631.98	3,792.44	0.00	923.56	80
008-429-422-001	Meadowood- Operations	8,984.10	5,616.00	447.50	4,475.00	0.00	1,141.00	80
008-429-422-002	Meadowood- Utilities & Repairs	400.54	1,752.00	317.97	767.15	0.00	984.85	44
008-429-423-001	Heritage Village- Operations	8,152.70	5,616.00	447.50	4,475.00	0.00	1,141.00	80
008-429-423-002	Heritage Village- Utilities & Repairs	2,800.76	5,040.00	607.99	3,134.59	0.00	1,905.41	62
008-429-424-001	Fawn Creek- Operations	8,270.40	5,616.00	447.50	4,475.00	0.00	1,141.00	80
008-429-424-002	Fawn Creek- Utilities & Repairs	2,252.64	3,948.00	270.29	1,994.46	0.00	1,953.54	51
008-429-425-001	Chadwick Place- Operations	8,231.26	5,616.00	447.50	4,475.00	0.00	1,141.00	80

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-425-002	Chadwick Place- Utilities & Repairs	2,625.82	4,668.00	405.52	2,474.33	0.00	2,193.67	53
008-429-426-001	Adair Pump- Operations	8,566.87	5,616.00	447.50	4,475.00	0.00	1,141.00	80
008-429-426-002	Adair Pump- Utilities & Repairs	2,396.13	3,276.00	387.05	2,439.30	0.00	836.70	74
008-429-700-000	Capital Improvements	44,506.54	90,000.00	0.00	29,397.83	0.00	60,602.17	33
008-429-800-000	Depreciation	293,641.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	672,517.52	494,104.00	38,393.25	315,806.23	0.00	178,297.77	64
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General obligation Bond- Principal	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	100
	Segment 3 Total	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	100
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General obligation Bond- Interest	50,821.26	49,861.26	24,930.63	49,861.26	0.00	0.00	100
	Segment 3 Total	50,821.26	49,861.26	24,930.63	49,861.26	0.00	0.00	100
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	1,050.00	0.00	50.00	95
	Segment 3 Total	1,050.00	1,100.00	0.00	1,050.00	0.00	50.00	95
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	0.00	3,299.20	0.00	3,299.20	0.00	0.00	100
	Segment 3 Total	0.00	3,299.20	0.00	3,299.20	0.00	0.00	100
	Fund 008 Expend Total	844,388.78	668,364.46	183,323.88	490,016.69	0.00	178,347.77	73

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	35,836.02	20,000.00	20,243.16	186,545.59	0.00	166,545.59	933
	Segment 3 Total	35,836.02	20,000.00	20,243.16	186,545.59	0.00	166,545.59	933
030-354-351-000	Grants	0.00	284,940.00	0.00	25,000.00	0.00	259,940.00-	9
	Segment 3 Total	0.00	284,940.00	0.00	25,000.00	0.00	259,940.00-	9
030-363-100-000	Traffic Impact Fees	71,872.00	14,204.00	3,378.37	290,056.37	0.00	275,852.37	***
	Segment 3 Total	71,872.00	14,204.00	3,378.37	290,056.37	0.00	275,852.37	***
030-381-000-000	Miscellaneous Income	47,832.75	2,000.00	3,100.01	181,840.01	0.00	179,840.01	**
	Segment 3 Total	47,832.75	2,000.00	3,100.01	181,840.01	0.00	179,840.01	***
030-392-010-000	Transfer From General Fund	8,824,234.62	976,981.96	1,865,935.17	2,115,270.48	0.00	1,138,288.52	217
	Segment 3 Total	8,824,234.62	976,981.96	1,865,935.17	2,115,270.48	0.00	1,138,288.52	217
	Fund 030 Revenue Total	8,979,775.39	1,298,125.96	1,892,656.71	2,798,712.45	0.00	1,500,586.49	216
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-402-000-000	FINANCE ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-402-470-000	Investing/CD Fees	10.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	10.00	0.00	0.00	0.00	0.00	0.00	0
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	23,800.05	53,000.00	0.00	53,843.10	0.00	843.10-	102
	Segment 3 Total	23,800.05	53,000.00	0.00	53,843.10	0.00	843.10-	102
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	32,082.19	29,500.00	120.42-	48,491.63	0.00	18,991.63-	164
	Segment 3 Total	32,082.19	29,500.00	120.42-	48,491.63	0.00	18,991.63-	164

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-430-600-000	Capital Roads	695,795.42	568,000.00	20,658.30	388,095.60	0.00	179,904.40	68
030-430-740-000	Equipment Purchases	194,435.21	100,700.00	3,000.00-	92,632.78	0.00	8,067.22	92
	Segment 3 Total	890,230.63	668,700.00	17,658.30	480,728.38	0.00	187,971.62	72
030-433-600-000	Traffic Signs & Signals	5,642.83	315,934.00	662.50	17,041.56	0.00	298,892.44	5
	Segment 3 Total	5,642.83	315,934.00	662.50	17,041.56	0.00	298,892.44	5
030-454-600-000	Parks and Trails	99,774.76	216,500.00	130,371.74	193,463.90	0.00	23,036.10	89
030-454-710-000	Land Acquisition	16,279.42	154,500.00	0.00	74,412.00	0.00	80,088.00	48
	Segment 3 Total	116,054.18	371,000.00	130,371.74	267,875.90	0.00	103,124.10	72
	Fund 030 Expend Total	1,067,819.88	1,438,134.00	148,572.12	867,980.57	0.00	570,153.43	60

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	1,707.29	400.00	135.75	3,783.89	0.00	3,383.89	946
	Segment 3 Total	1,707.29	400.00	135.75	3,783.89	0.00	3,383.89	946
035-355-020-000	Liquid Fuel Funds	350,887.21	361,632.53	0.00	363,273.08	0.00	1,640.55	100
	Segment 3 Total	350,887.21	361,632.53	0.00	363,273.08	0.00	1,640.55	100
	Fund 035 Revenue Total	352,594.50	362,032.53	135.75	367,056.97	0.00	5,024.44	101

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	365,000.00	350,000.00	0.00	350,000.00	0.00	0.00	100
	Segment 3 Total	365,000.00	350,000.00	0.00	350,000.00	0.00	0.00	100
	Fund 035 Expend Total	365,000.00	350,000.00	0.00	350,000.00	0.00	0.00	100

BUDGET REPORT

December 31, 2018

GENERAL	STATE
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<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Revenue YTD:</td> <td style="width: 50%; text-align: right;">\$ 3,262,466.26</td> </tr> <tr> <td>Revenue Budget:</td> <td style="text-align: right;">\$ 3,616,287.55</td> </tr> <tr> <td>Revenue to Budget:</td> <td style="text-align: right;">90.22%</td> </tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Expenditure YTD:</td> <td style="width: 50%; text-align: right;">\$ 2,248,638.04 *</td> </tr> <tr> <td>Expenditure Budget:</td> <td style="text-align: right;">\$ 3,616,687.55</td> </tr> <tr> <td>Expenditure to Budget:</td> <td style="text-align: right;">62%</td> </tr> </table>	Revenue YTD:	\$ 3,262,466.26	Revenue Budget:	\$ 3,616,287.55	Revenue to Budget:	90.22%	Expenditure YTD:	\$ 2,248,638.04 *	Expenditure Budget:	\$ 3,616,687.55	Expenditure to Budget:	62%	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Revenue YTD:</td> <td style="width: 50%; text-align: right;">\$ 367,056.97</td> </tr> <tr> <td>Revenue Budget:</td> <td style="text-align: right;">\$ 362,032.53</td> </tr> <tr> <td>Revenue to Budget:</td> <td style="text-align: right;">101.39%</td> </tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Expenditure YTD:</td> <td style="width: 50%; text-align: right;">\$ 350,000.00</td> </tr> <tr> <td>Expenditure Budget:</td> <td style="text-align: right;">\$ 350,000.00</td> </tr> <tr> <td>Expenditure to Budget:</td> <td style="text-align: right;">100%</td> </tr> </table>	Revenue YTD:	\$ 367,056.97	Revenue Budget:	\$ 362,032.53	Revenue to Budget:	101.39%	Expenditure YTD:	\$ 350,000.00	Expenditure Budget:	\$ 350,000.00	Expenditure to Budget:	100%
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Expenditure Budget:	\$ 350,000.00																								
Expenditure to Budget:	100%																								

WASTE WATER	CAPITAL
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<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Revenue YTD:</td> <td style="width: 50%; text-align: right;">\$ 939,367.57</td> </tr> <tr> <td>Revenue Budget:</td> <td style="text-align: right;">\$ 670,573.90</td> </tr> <tr> <td>Revenue to Budget:</td> <td style="text-align: right;">140.08%</td> </tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Expenditure YTD:</td> <td style="width: 50%; text-align: right;">\$ 490,016.69</td> </tr> <tr> <td>Expenditure Budget:</td> <td style="text-align: right;">\$ 668,364.46</td> </tr> <tr> <td>Expenditure to Budget:</td> <td style="text-align: right;">73%</td> </tr> </table>	Revenue YTD:	\$ 939,367.57	Revenue Budget:	\$ 670,573.90	Revenue to Budget:	140.08%	Expenditure YTD:	\$ 490,016.69	Expenditure Budget:	\$ 668,364.46	Expenditure to Budget:	73%	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Revenue YTD:</td> <td style="width: 50%; text-align: right;">\$ 683,441.97 *</td> </tr> <tr> <td>Revenue Budget:</td> <td style="text-align: right;">\$ 1,298,125.96</td> </tr> <tr> <td>Revenue to Budget:</td> <td style="text-align: right;">52.65%</td> </tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Expenditure YTD:</td> <td style="width: 50%; text-align: right;">\$ 867,980.57</td> </tr> <tr> <td>Expenditure Budget:</td> <td style="text-align: right;">\$ 1,438,134.00</td> </tr> <tr> <td>Expenditure to Budget:</td> <td style="text-align: right;">60%</td> </tr> </table>	Revenue YTD:	\$ 683,441.97 *	Revenue Budget:	\$ 1,298,125.96	Revenue to Budget:	52.65%	Expenditure YTD:	\$ 867,980.57	Expenditure Budget:	\$ 1,438,134.00	Expenditure to Budget:	60%
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* does not include interfund transfers

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report
December 2018

Zoning Hearing Board

- *no meetings*

Planning Commission

- *no meetings*

Parks:

- Continued sponsorship program for 2018 and 2019 recreation events.
- Prepared content for the Township website.
- Development of programs for the winter, spring and summer seasons.
- Scheduled various park events.
- Scheduled field and pavilion rentals.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 12/01/2018 to 12/31/2018

Item

Count / Fee

Total Issued Permits

17 / \$11,859.42

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Demolition	1	\$25,000.00	\$384.50
2	Generator	2	\$15,100.00	\$249.00
3	Heat/AC Unit	1	\$7,663.00	\$84.50
4	New Single Family Dwelling	2	\$523,530.00	\$8,384.22
5	Residential Additions	1	\$120,000.00	\$555.70
6	Residential Alterations	2	\$52,119.00	\$867.00
7	Wooden Deck	1	\$20,000.00	\$99.50

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Fence	2	\$10,698.00	\$90.00
2	Grading	4	\$210,000.00	\$1,100.00
3	Patio & Deck (less than 30" above ground)	1	\$15,000.00	\$45.00

Total

17

\$999,110.00

\$11,859.42

Other Fees Collected

State Fee

\$45.00

Public Works Department Report

December 2018

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Installed Guide Rail on Merrybrook Road**
- D. Removed accumulated debris from Township bridge abutments**
- E. Cleared and cleaned roadway signage**

2) Storm Maintenance

- A. No significant storm events during the month of December**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Detailed park pavilions**
- D. Continued Fall cleanup of Township properties**
- E. Completion of the parking area connection trial project in Heebner Park**
- F. Completion of top-dressing problematic playing fields**
- G. Winterized Township Park facilities**
- H. Replaced broken faucet in Heebner rest room**
- I. Installed new playground and bleachers at Heyser Field**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. Detailed all vehicle exteriors & interiors**
- C. Continued winterizing lawn and turf equipment**
- D. 64-11 and 64-39 inspection**
- E. Repaired automatic tarping system on 64-08**
- F. Tested Brine system on application vehicles**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals, Township events**
- B. Removed and replaced fencing at 1622 Hollow Road**

December 2018 Fire Marshal Report to Board of Supervisors

- 1/ Fire Marshal investigations on 11 miscellaneous dispatches.
- 2/ \$0 Fire damage for the month
- 3/ Continued work with Tommy Ryan on the project of moving the township/fire department high band radio antennae.
- 4/ Worked with church personnel at Schwenkfelder church to resolve issues with fire alarm system.
- 5/ Advised fire department regarding workman's comp insurance policy procedures
- 6/ Finalized hydrant location with NPWA on new subdivision off of Berks Road
- 7/ Updated contractor call list for emergency board up and fire clean up services

Respectfully Submitted,



David Cornish
Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: January 2, 2019
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of January 1, 2019.

1. Riparian Buffer Grant Contract: Work on this contract has now been completed. The contractor will monitor the plantings during the maintenance bond period.
2. Deferred Park Trail Grant Project: The design of this project has now been completed. All permit applications have been submitted. Once all approvals are received, we can proceed with bidding of the project. A June 2019 completion is anticipated.
3. Deferred Road Basin Retro Fit Grant Project: We are working on the plans and specifications for this project. We anticipate bidding in the spring, with a summer completion.
4. Turnpike Sound Barriers Grant Project: We have begun work on this project. We are using the Turnpike Standards for the design. We anticipate late summer bidding depending on receipt of approvals. Work must be completed by June of 2020.
5. 2019 Township Road Program: We will initiate the field work required for the 2019 Road Program in the next few weeks.
6. Berks Road Culvert Replacement: We have initiated design to install a new box culvert to replaced a failing bridge in Berks Road. We anticipate summer construction on this project.
7. Quarry Hill Road Drainage: We are preparing bid documents for drainage pipe replacement on Quarry Hill Road.
8. Miscellaneous Items
 - a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
 - b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.

- c. CKS reviewed numerous grading permit applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested. Work at the Grove at Meadowood has begun and work on Whitehall Estates and The Reserve at Center Square is now underway.
- e. CKS assisted in work required in conjunction with the review and approval of numerous subdivisions and land developments submitted to the Township. These include 2044 Berks Road and the Palmer Tract.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

DECEMBER 2018 WORCESTER VOLUNTEER FIRE DEPARTMENT REPORT

WORCESTER TOWNSHIP

MUTUAL AID

TYPE	NUMBER OF CALLS	TYPE	LOCATION	NUMBER OF CALLS
Fire Alarms	7	Building Fire	East Norriton	1
Assist EMS	1	Building Fire	Lansdale	1
Odor of gas	1	Building Fire	Upper Gwynedd	1
CO detector	2		Total	3
TOTAL WORCESTER TOWNSHIP	11			
TOTAL CALLS	14			
		FIRE POLICE		
		Vehicle Accident	3	
		Assist East Norriton	1	
AVERAGE MANPOWER PER CALL	16.86	Total for Month	4	
HOURS IN SERVICE	7 hr 54 min	Time in Service	4 hr 45 Min	
		Average Manpower Per Call	8.75	
DRILLS FOR THE MONTH	3			
HOURS IN SERVICE FOR DRILLS	5 hr 45 min			
AVERAGE MANPOWER PER DRILL	31.33			
		Department Totals		
Officer Only Calls	1	Man Hours in service on fire calls	128 hr 51 min	
		Man Hours in Service for Fire Police	40 hr 28 min	
alarm reset	1	Man Hours in Service for Officers only	50 min	
total	1	Man Hours in Service on Drills	181 hr 30 min	
		Total for Month	351 hr 39 min	
FIRE LOSS				
LOSS AMOUNT				
	\$0			
PROPERTY VALUE				
	\$0			

2018 WORCESTER VOLUNTEER FIRE DEPARTMENT REPORT - Yearly Summary

Worcester Township	Number of Calls	Mutual Aid - Location	Number of Calls
Automatic Fire Alarm	91	Skippack	8
Accident With Injuries	20	Lansdale	8
Building	12	West Norriton	2
Vehicle Rescue	4	Towamencin	3
Helo Standby	1	Upper Gwynedd	3
CO Alarm	4	Narristown	4
Woods	2	East Norriton	2
Gas leak / Odor of gas	10	Whitpain	1
Electrical outside	13	Perkiomen	2
Smoke in area	2	Lower Providence	2
Assist EMS	6	Total	35
Frozen Pipes	2		
Vehicle fire	4		
Open Burn	1	FIRE POLICE (only)	48
Miscellaneous	1	Vehicle Accident	7
TOTAL WORCESTER TOWNSHIP	173	Wires in roadway	1
TOTAL CALLS	208	Flooded Roads	12
		Assist to other depts	68
		Total Calls	5.65
AVERAGE MANPOWER PER CALL	15.01	Average Manpower per Call	83 hr 20 min
HOURS IN SERVICE	144 hr 57 min	Hours in Service	
		Department Totals	
DRILLS FOR THE YEAR	55	Man Hours in service on fire calls	2175 hr 10 min
HOURS IN SERVICE FOR DRILLS	106 hr 10 min	Man Hours in Service for Fire Police	577 hr 39 min
AVERAGE MANPOWER PER DRILL	22.1	Man Hours in Service for Officers only	15 hr 51 min
		Man Hours in Service on Drills	2220 hr 3 min
FIRE LOSS		Total for Year	4988 hr 43 min
LOSS AMOUNT			
\$485,750.00	PROPERTY VALUE 4,093,450.00		

SEARCH CRITERIA: cc data date added between '12/01/2018' and '12/31/2018' and cc_data_type<'TS' and cc_data_mini
 cipality='46226'

DATE	TIME	CALL #	TYPE OF CALL	LOCATION	REPORT EXPECT	FOUND	CLEARED BY
2018-Dec-01	06:23	PA18-1423294	MVCNR MVC - NON-REPORTABLE		YES	YES	TRACS CRAS
2018-Dec-01	13:45	PA18-1424635	VEHICLE REPOSSSESSION		NO	YES	CLOSED CAD
2018-Dec-01	20:25	PA18-1425651	DIST DISTURBANCE/NOISE COMPLAI		YES	YES	GENERAL OF
2018-Dec-01	21:58	PA18-1425849	911 HANG UP CALL		NO	YES	CLOSED CAD
2018-Dec-01	22:18	PA18-1425885	INFORM POLICE INFORMATION		YES	YES	CLOSED CAD
2018-Dec-01	22:49	PA18-1425929	911 HANG UP CALL		NO	YES	CLOSED CAD
2018-Dec-02	02:36	PA18-1426341	MVCDA MVC - DUI - ALCOHOL		YES	YES	TRACS CRAS
2018-Dec-02	16:21	PA18-1428349	911 HANG UP CALL		NO	YES	CLOSED CAD
2018-Dec-02	16:58	PA18-1428508	DSCHSC DOMESTIC SECURITY CHECK -		NO	YES	CLOSED CAD
2018-Dec-02	17:56	PA18-1428727	INFORM POLICE INFORMATION		NO	YES	CLOSED CAD
2018-Dec-02	20:47	PA18-1429115	CANCEL CANCELLED BY COMPLAINANT/		NO	YES	CLOSED CAD
2018-Dec-02	21:12	PA18-1429161	SEOFSC SEE OFFICER 60		YES	YES	CANCELLED
2018-Dec-03	02:56	PA18-1429677	ROAD ROAD HAZARD - ANIMAL - DE		NO	YES	CLOSED CAD
2018-Dec-03	09:43	PA18-1430740	DSCHSC DOMESTIC SECURITY CHECK -		NO	YES	CLOSED CAD
2018-Dec-04	04:20	PA18-1433851	ROAD ROAD HAZARD - ANIMAL - DE		NO	YES	CLOSED CAD
2018-Dec-04	09:40	PA18-1434967	TROTH TRAFFIC VIOLATION - OTHER		NO	YES	TRAFFIC CI
2018-Dec-04	09:57	PA18-1435048	DSCHSC DOMESTIC SECURITY CHECK -		NO	YES	CLOSED CAD
2018-Dec-04	10:41	PA18-1435296	DSCHSC DOMESTIC SECURITY CHECK -		NO	YES	CLOSED CAD
2018-Dec-04	15:39	PA18-1436461	MVCNR MVC - NON-REPORTABLE		ES	YES	TRACS CRAS
2018-Dec-04	16:27	PA18-1436661	DSCHSC DOMESTIC SECURITY CHECK -		NO	YES	CLOSED CAD
2018-Dec-04	16:56	PA18-1436769	DSCHSC DOMESTIC SECURITY CHECK -		NO	YES	CLOSED CAD
2018-Dec-04	17:30	PA18-1436925	MVCNR MVC - NON-REPORTABLE, NO INJU		ES	YES	TRACS CRAS
2018-Dec-04	18:09	PA18-1437053	MVCNR MVC - NON-REPORTABLE		ES	YES	TRACS CRAS
2018-Dec-04	19:14	PA18-1437252	CANCEL CANCELLED BY COMPLAINANT/		NO	YES	CANCELLED
2018-Dec-05	12:14	PA18-1440120	SUSPV SUSPICIOUS VEHICLE		ES	YES	CANCELLED
2018-Dec-05	13:03	PA18-1440332	CANCEL CANCELLED BY COMPLAINANT/		ES	YES	CANCELLED
2018-Dec-05	13:06	PA18-1440347	DIST DISTURBANCE/NOISE COMPLAI		ES	YES	CANCELLED
2018-Dec-05	13:39	PA18-1440475	MVC MVC - INJURIES		ES	YES	TRACS CRAS
2018-Dec-05	15:15	PA18-1440776	ILNZN INTERSTATE HIGHWAY - CLEA		ES	YES	CLOSED CAD
2018-Dec-05	17:54	PA18-1441504	MVCNR MVC - NON-REPORTABLE		ES	YES	CLOSED CAD
2018-Dec-06	00:12	PA18-1442405	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	TRACS CRAS
2018-Dec-06	00:13	PA18-1442406	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-06	08:37	PA18-1443414	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-06	09:11	PA18-1443564	PATCHK PATROL CHECK		ES	YES	CLOSED CAD
2018-Dec-06	09:51	PA18-1443734	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-06	09:57	PA18-1443762	THEFT THEFT - FRAUD/FORGERY		ES	YES	PAPER REPO
2018-Dec-06	18:09	PA18-1445344	MVCNR MVC - NON-REPORTABLE		ES	YES	TRACS CRAS
2018-Dec-06	20:38	PA18-1445888	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-06	20:50	PA18-1445916	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-06	22:23	PA18-1446093	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-06	22:24	PA18-1446094	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-07	01:23	PA18-1446428	911 HANG UP CALL		ES	YES	CLOSED CAD
2018-Dec-07	06:02	PA18-1446709	ROAD ROAD HAZARD - ANIMAL - DE		ES	YES	CLOSED CAD
2018-Dec-07	08:55	PA18-1447388	RAPD REQUEST ASSIST - LOCAL PD		ES	YES	CLOSED CAD
2018-Dec-07	09:38	PA18-1447589	PATCHK PATROL CHECK		ES	YES	CLOSED CAD
2018-Dec-07	10:21	PA18-1447814	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-07	12:36	PA18-1448378	SEOFSC SEE OFFICER 60		ES	YES	GENERAL OF
2018-Dec-07	12:58	PA18-1448450	DISHT DISABLED MOTORIST ON ROAD		ES	YES	CLOSED CAD
2018-Dec-07	13:56	PA18-1448673	MVC MVC - INJURIES		ES	YES	TRACS CRAS
2018-Dec-07	17:45	PA18-1449559	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD
2018-Dec-07	21:23	PA18-1450277	DSCHSC DOMESTIC SECURITY CHECK -		ES	YES	CLOSED CAD

2018-Dec-07 22:49 PA18-1450527 DSCHSC DOMESTIC SECURITY CHECK -
2018-Dec-07 22:50 PA18-1450530 DSCHSC DOMESTIC SECURITY CHECK -
2018-Dec-08 09:36 PA18-1451823 INFORM POLICE INFORMATION
2018-Dec-08 10:17 PA18-1451942 ILNZN INTERSTATE HIGHWAY - CLEA
2018-Dec-08 10:28 PA18-1451977 REFER REFER TO OTHER AGENCY - P
2018-Dec-08 15:59 PA18-1452937 CANCEL CANCELLED BY COMPLAINANT/
2018-Dec-08 17:45 PA18-1453267 DSCHSC DOMESTIC SECURITY CHECK -

NO
NO
NO
NO
NO
NO
NO

YES
YES
YES
YES
YES
YES
YES

CLOSED CAD
CLOSED CAD
CLOSED CAD
CLOSED CAD
REFER
CANCELLED
CLOSED CAD

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Dec-31

NO	YES	CANCELLED
2018-Dec-08 19:58		PA18-1453647 CANCEL CANCELLED BY COMPLAINT/
2018-Dec-08 21:14	YES	PA18-1453879 MNCNR MVC - NON-REPORTABLE
2018-Dec-08 21:33	YES	PA18-1453946 CANCEL CANCELLED BY COMPLAINT/
2018-Dec-08 22:45	NO	PA18-1454143 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-08 22:46	NO	PA18-1454145 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-09 13:06	NO	PA18-1456035 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-09 13:18	NO	PA18-1456061 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-09 14:22	YES	PA18-1456220 SEEOFC SEE OFFICER GO
2018-Dec-09 19:18	NO	PA18-1456996 CANCEL CANCELLED BY COMPLAINT/
2018-Dec-09 22:43	NO	PA18-1457455 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-09 22:48	NO	PA18-1457466 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-10 07:01	YES	PA18-1458249 MNCNR MVC - NON-REPORTABLE
2018-Dec-10 09:03	NO	PA18-1459035 ISTAT INTERSTATE HIGHWAY - STAT
2018-Dec-10 09:41	NO	PA18-1459500 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-10 18:24	NO	PA18-1462236 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-10 19:38	NO	PA18-1462531 CANCEL CANCELLED BY COMPLAINT/
2018-Dec-10 20:57	NO	PA18-1462851 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-11 06:21	NO	PA18-1463591 ISTAT INTERSTATE HIGHWAY - STAT
2018-Dec-11 11:55	YES	PA18-1465437 THEFTF THEFT - FRAUD/FORGERY
2018-Dec-11 13:49	YES	PA18-1465969 PATCHK PATROL CHECK
2018-Dec-11 18:35	NO	PA18-1467028 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-11 19:57	NO	PA18-1467269 SEEOFC SEE OFFICER GO
2018-Dec-11 23:20	YES	PA18-1467662 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-11 23:21	NO	PA18-1467663 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-12 06:19	NO	PA18-1468110 ISTAT INTERSTATE HIGHWAY - STAT
2018-Dec-12 07:56	NO	PA18-1468571 ALRMF ALARM FALSE FAULT
2018-Dec-12 08:41	NO	PA18-1468851 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-12 08:45	NO	PA18-1468868 PATCHK PATROL CHECK
2018-Dec-12 09:42	NO	PA18-1469195 CANCEL CANCELLED BY COMPLAINT/
2018-Dec-12 10:49	NO	PA18-1469621 MVCHR MVC - HIT AND RUN, NO INJ
2018-Dec-12 11:55	NO	PA18-1469997 ILNZN INTERSTATE HIGHWAY - CLEA
2018-Dec-12 13:29	NO	PA18-1470438 ROAD ROAD HAZARD - ANIMAL - DE
2018-Dec-12 15:50	NO	PA18-1470994 MNCNR MVC - NON-REPORTABLE
2018-Dec-12 17:36	NO	PA18-1471457 SEEOFC SEE OFFICER GO
2018-Dec-12 19:37	NO	PA18-1471876 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-12 19:46	NO	PA18-1471910 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-12 22:34	NO	PA18-1472301 CANCEL CANCELLED BY COMPLAINT/
2018-Dec-12 22:47	NO	PA18-1472324 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-13 01:06	NO	PA18-1472535 CANCEL CANCELLED BY COMPLAINT/
2018-Dec-13 01:22	NO	PA18-1472555 MELCK WELFARE CHECK
2018-Dec-13 06:19	NO	PA18-1472822 ISTAT INTERSTATE HIGHWAY - STAT
2018-Dec-13 08:06	NO	PA18-1473268 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-13 08:35	NO	PA18-1473427 MELCK WELFARE CHECK
2018-Dec-13 09:14	NO	PA18-1473585 CANCEL CANCELLED BY COMPLAINT/
2018-Dec-13 09:25	NO	PA18-1473639 TOWVEH TOWED VEHICLE
2018-Dec-13 14:46	NO	PA18-1474875 BOMB BOMB THREAT
2018-Dec-13 16:55	NO	PA18-1475374 ALRMF ALARM FALSE FAULT
2018-Dec-13 20:50	NO	PA18-1476101 MNCNR MVC - REPORTABLE, NO INJU
2018-Dec-13 21:47	NO	PA18-1476242 ALRMF ALARM FALSE FAULT
2018-Dec-14 08:46	NO	PA18-1477591 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-14 09:00	NO	PA18-1477658 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-14 21:33	NO	PA18-1480564 DCHSC DOMESTIC SECURITY CHECK -
2018-Dec-14 22:16	NO	PA18-1480659 INFORM POLICE INFORMATION
2018-Dec-14 22:35	NO	PA18-1480694 DIST DISTURBANCE/NOISE COMPLAI
2018-Dec-15 00:14	NO	PA18-1480868 DOMO DOMESTIC - OTHER

2018-Dec-21 03:20 PA18-1505688 REPO VEHICLE REPOSESSION
 2018-Dec-21 03:26 PA18-1505701 RAO REQUEST ASSIST - OTHER AG
 2018-Dec-21 08:38 PA18-1506454 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Dec-21 08:51 PA18-1506504 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Dec-21 09:20 PA18-1506630 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Dec-21 10:47 PA18-1507029 SPEECH SPEECH
 2018-Dec-21 14:54 PA18-1507912 TROTH TRAFFIC VIOLATION - OTHER
 2018-Dec-21 15:06 PA18-1507990 RAPD REQUEST ASSIST - LOCAL PD
 2018-Dec-21 17:05 PA18-1508451 ALRMF ALARM FALSE FAULT

NO YES CLOSED CAD
 NO YES CLOSED CAD
 NO YES CLOSED CAD
 NO YES CLOSED CAD
 NO YES CLOSED CAD
 NO YES ADVISED
 NO YES CLOSED CAD
 NO YES CLOSED CAD

2018-Dec-21 03:20 PA18-1505688 REPO VEHICLE REPOSESSION
 2018-Dec-21 03:26 PA18-1505701 RAO REQUEST ASSIST - OTHER AG
 2018-Dec-21 08:38 PA18-1506454 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Dec-21 08:51 PA18-1506504 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Dec-21 09:20 PA18-1506630 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Dec-21 10:47 PA18-1507029 SPEECH SPEECH
 2018-Dec-21 14:54 PA18-1507912 TROTH TRAFFIC VIOLATION - OTHER
 2018-Dec-21 15:06 PA18-1507990 RAPD REQUEST ASSIST - LOCAL PD
 2018-Dec-21 17:05 PA18-1508451 ALRMF ALARM FALSE FAULT

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Dec-31

Date	Time	PA#	Officer	Reason	NO	YES	Cancelled
2018-Dec-21	17:14	PA18-1508481	CANCEL	CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Dec-21	20:20	PA18-1509052	DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Dec-21	20:30	PA18-1509083	DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Dec-21	20:54	PA18-1509157	MVCI	MVC - INJURIES	YES	YES	TRACS CRAS
2018-Dec-21	22:46	PA18-1509442	CANCEL	CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Dec-21	22:46	PA18-1509443	CANCEL	CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Dec-22	00:22	PA18-1509683	TREDRR	TRAFFIC VIOLATION/ERRATIC	NO	YES	CLOSED CAD
2018-Dec-22	07:07	PA18-1510437	DSCHK	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-22	10:28	PA18-1511390	PATCHK	PATROL CHECK	NO	YES	CLOSED CAD
2018-Dec-22	11:43	PA18-1511806	SEEOFC	SEE OFFICER GO	YES	YES	GENERAL OF
2018-Dec-22	16:18	PA18-1513095	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-22	20:05	PA18-1514163	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-23	09:16	PA18-1516368	DSCHK	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-23	11:44	PA18-1517133	DSCHK	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-23	19:27	PA18-1519092	DIST	DISTURBANCE/NOISE COMPLA	YES	YES	GENERAL OF
2018-Dec-23	19:58	PA18-1519183	CHR	CRIMINAL MISCHIEF	YES	YES	PAPER REPO
2018-Dec-23	22:34	PA18-1519622	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-24	07:47	PA18-1520438	DSCHK	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-24	08:13	PA18-1520561	PATCHK	PATROL CHECK	NO	YES	CLOSED CAD
2018-Dec-24	08:49	PA18-1520673	DISH	DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Dec-24	09:00	PA18-1520726	CANCEL	CANCELLED BY COMPLAINANT	NO	YES	CANCELLED
2018-Dec-24	11:49	PA18-1521535	REPO	VEHICLE REPOSESSION	NO	YES	CLOSED CAD
2018-Dec-24	15:55	PA18-1522512	CANCEL	CANCELLED BY COMPLAINANT	NO	YES	CANCELLED
2018-Dec-24	16:15	PA18-1522575	ALRMF	ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Dec-24	16:36	PA18-1522672	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-24	17:07	PA18-1522811	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-24	20:24	PA18-1523424	MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Dec-24	21:09	PA18-1523534	DOMO	DOMESTIC - OTHER	YES	YES	GENERAL OF
2018-Dec-24	22:19	PA18-1523664	CANCEL	CANCELLED BY COMPLAINANT	NO	NO	CANCELLED
2018-Dec-25	02:42	PA18-1524082	WELCK	WELFARE CHECK	NO	YES	CLOSED CAD
2018-Dec-25	07:08	PA18-1524298	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-25	09:55	PA18-1524615	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-25	12:16	PA18-1524904	CANCEL	CANCELLED BY COMPLAINANT	NO	YES	CLOSED CAD
2018-Dec-25	12:44	PA18-1524950	ISTAT	INTERSTATE HIGHWAY - STA	NO	YES	CANCELLED
2018-Dec-25	12:16	PA18-1524959	INFORM	POLICE INFORMATION	NO	YES	CLOSED CAD
2018-Dec-25	13:05	PA18-1524986	DOMO	DOMESTIC - OTHER	YES	YES	GENERAL OF
2018-Dec-25	15:33	PA18-1525290	CANCEL	CANCELLED BY COMPLAINANT	NO	YES	CANCELLED
2018-Dec-25	16:10	PA18-1525379	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-25	16:46	PA18-1525456	DSCHSC	DOMESTIC SECURITY CHECK	NO	YES	CLOSED CAD
2018-Dec-25	17:57	PA18-1525577	SEEOFC	SEE OFFICER GO	YES	YES	GENERAL OF
2018-Dec-25	19:02	PA18-1525745	DISH	DISABLED MOTORIST	NO	YES	CLOSED CAD
2018-Dec-26	18:00	PA18-1528953	CANCEL	CANCELLED BY COMPLAINANT/	NO	YES	DUPLICATE
2018-Dec-26	20:56	PA18-1529572	SEEOFC	SEE OFFICER GO	YES	YES	GENERAL OF
2018-Dec-26	21:08	PA18-1529615	CANCEL	CANCELLED BY COMPLAINANT/	NO	YES	CANCELLED
2018-Dec-27	03:27	PA18-1530276	ALRMF	ALARM FALSE FAULT	NO	YES	CLOSED CAD
2018-Dec-27	06:39	PA18-1530443	MVCNR	MVC - NON-REPORTABLE	YES	YES	TRACS CRAS
2018-Dec-27	08:12	PA18-1530724	MVCHR	MVC - HIT AND RUN, NO INJ	YES	YES	TRACS CRAS
2018-Dec-27	11:32	PA18-1531423	DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Dec-27	17:17	PA18-1532561	DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Dec-27	17:30	PA18-1532603	DSCHSC	DOMESTIC SECURITY CHECK -	NO	YES	CLOSED CAD
2018-Dec-27	19:37	PA18-1532976	ROAD	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD
2018-Dec-28	01:13	PA18-1533600	MVCNRNI	MVC - REPORTABLE, NO INJU	YES	YES	TRACS CRAS
2018-Dec-28	09:08	PA18-1534370	MVCI	MVC - INJURIES	YES	YES	TRACS CRAS
2018-Dec-28	10:04	PA18-1534569	ROAD	ROAD HAZARD - ANIMAL - DE	NO	YES	CLOSED CAD

2018-Dec-28 11:04 PA18-1534771 RAO REQUEST ASSIST - OTHER AG
 2018-Dec-28 14:38 PA18-1535428 SEOFIC GO
 2018-Dec-28 15:15 PA18-1535548 MVCNR MVC - NON-REPORTABLE
 2018-Dec-28 16:19 PA18-1535732 MVCNR MVC - NON-REPORTABLE
 2018-Dec-29 08:03 PA18-1538027 MVCNR MVC - NON-REPORTABLE
 2018-Dec-29 08:06 PA18-1538035 REFER REFER TO OTHER AGENCY - P
 2018-Dec-29 19:44 PA18-1542243 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Dec-29 20:08 PA18-1542365 DSCHSC DOMESTIC SECURITY CHECK -
 2018-Dec-30 12:41 PA18-1546012 BURGL BURGLARY OR ATTEMPTED BUR

NO YES CLOSED CAD
 YES YES GENERAL OF
 YES YES TRACS CRAS
 NO YES CANCELLED
 YES YES TRACS CRAS
 NO YES REFER
 NO YES CLOSED CAD
 NO YES CLOSED CAD
 YES YES PAPER REPO

Page 5
For: 535276

PENNSYLVANIA STATE POLICE
CALL INFORMATION

Date Report Run : Mon, 2018-Dec-31

2018-Dec-30 20:29 PA18-1548870 DSCHSC DOMESTIC SECURITY CHECK -

NO YES CLOSED CAD

* END OF SYNOPSIS REPORT *

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, DECEMBER 19, 2018 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:32 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
SUSAN CAUGHLAN [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- No informational items were announced at this evening's meeting.

PUBLIC COMMENT

- Jim Mollick, Worcester, commented on the Township Manager memo regarding Planning Commission candidate volunteers, traffic and road improvements in Center Point Village, and developer-provided roadway improvements at property frontages.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Caughlan made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for November 2018, (b) bill payment for November 2018 in the amount of \$354,734.78; (c) the November 14, 2018 Business Meeting minutes; and, (d) the December 12, 2018 Special Meeting minutes. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- b) Resolution 2018-40 – The Members considered a resolution to approve the 2019 Budget.

Supervisor Caughlan commented on the inclusion of an administrative charge to the Sewer Fund.

Supervisor Quigley commented on the increased in-house capabilities of the Public Works Department, recreation program offerings, and unfunded state and federal stormwater management mandates.

Supervisor Quigley commented on Community Hall meeting room maximum occupancy. Tommy Ryan, Township Manager, will address this issue with the Fire Marshal and Building Inspector.

Chair DeLello commented on the Township's strong financial position, and on the inclusion of long-term capital expenditures in the 2019 Budget.

Supervisor Caughlan made a motion to approve Resolution 2018-40, to approve the 2019 Budget. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on the inclusion of an administrative charge to the Sewer Fund.

By unanimous vote the Board adopted the motion to approve.

- c) bid award – Mr. Ryan provided an overview of a bid for the rental of Public Works equipment. Mr. Ryan noted the lowest responsive and responsible bidder was P.K. Moyer & Sons, Inc., Earlington, PA.

Supervisor Caughlan made a motion to award a bid for the rental of Public Works equipment to P.K. Moyer & Sons, Inc., Earlington, PA, for the items and at the costs noted in the Township Manager's December 18, 2018 memo. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- d) bid award – Mr. Ryan provided an overview of a bid for paving materials. Mr. Ryan noted the lowest responsive and responsible bidder was Highway Materials, Inc., Flourtown, PA.

Supervisor Caughlan made a motion to award a bid for the rental of paving materials to Highway Materials, Inc., Flourtown, PA, for the items and at the costs noted in the Township Manager's December 18, 2018 memo. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- e) bid award – Mr. Ryan provided an overview of a bid for stone materials. Mr. Ryan noted the lowest responsive and responsible bidder was Highway Materials, Inc., Flourtown, PA.

Supervisor Caughlan made a motion to award a bid for the rental of stone materials to Highway Materials, Inc., Flourtown, PA, for the items and at the costs noted in the Township Manager's December 18, 2018 memo. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- f) settlement – Bob Brant, Township Solicitor, provided an overview of a proposed settlement agreement for a property assessment appeal.

Supervisor Caughlan commented on a typographical error in the settlement agreement. Mr. Brant will attend to the correction.

Chair DeLello commented on the Township's participation in the assessment appeal process.

Supervisor Caughlan made a motion to approve a settlement stipulation for Kurumety v. Montgomery County Board of Assessment Appeals, et al., Montgomery County Court of Common Pleas Docket No. 2018-23650. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- Supervisor Quigley commented on the correspondence and comments regarding the proposed Center Point Village Zoning Ordinance that he had received in recent weeks. Supervisor Quigley noted the number of persons who oppose the proposed ordinance exceeds the number of persons who support the proposed ordinance, and he noted that he was not in favor of moving forward with the proposed ordinance at this time.

Supervisor Quigley made a motion to permanently terminate Ordinance 2018-279, the proposed Center Point Village Zoning Ordinance, and to cancel the January 7 Special Meeting and Public Hearing.

Mr. Brant noted the Board is not obligated to continue its consideration of the proposed ordinance, and Mr. Brant noted the Board may cancel the Special Meeting and Public Hearing at its discretion. Mr. Brant noted Supervisor Quigley's motion is appropriate, and may be acted upon by the Board.

Supervisor Caughlan commented on public comment to be had at the January 7 Special Meeting.

Supervisor Caughlan seconded the motion.

Ralph Navarrete, Worcester, commented on public comment and behavior of some individuals at the December 12 Special Meeting, and on conducting a Public Hearing at the January 7 Special Hearing.

Carrie DeHaven, Worcester, commented on conducting a Public Hearing at the January 7 Special Hearing.

Dr. Mollick commented on the transparency of the Methacton School District Board of Directors and school redistricting efforts, public notices provided for the December 12 Special Meeting, Supervisor Caughlan participation in the Friends of Worcester organization and meetings, Supervisor Caughlan communication with a property owner, a past developer's offer to improve the Valley Green Wastewater Treatment Plant, the allowance and utilization of Transfer Development Rights, and on Supervisor Caughlan recusing herself from voting on the standing motion.

Mr. Brant stated all Members are eligible to vote on the standing motion.

The motion was approved by a 2-1 vote, with Chair DeLello voting no.

- Supervisor Caughlan commented on the inclusion of certain public comment in the meeting minutes. Chair DeLello commented on public comment at public meetings.
- Supervisor Quigley requested an Executive Session be held following this evening's meeting.

PUBLIC COMMENT

- There was no additional public comment at this evening's meeting.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 8:31 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS REORGANIZATION MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
MONDAY, JANUARY 7, 2019 – 11:00 AM**

CALL TO ORDER by Chair DeLello at 11:00 AM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICHARD DELELLO [X]
SUSAN CAUGHLAN [X]
STEPHEN QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, noted the Board of Supervisors met in Executive Session following the December 19 Business Meeting to discuss a personnel matter. Mr. Ryan noted the Board of Supervisors will meet in Executive Session following this morning's meeting to discuss a matter of litigation, in specific Mollick v. Worcester Township, an appeal to the Pennsylvania Office of Open Records, docket #2018-2152.
- Mr. Ryan noted an additional item to the agenda to this morning's meeting, in specific a second public comment period to be conducted following Other Business.

PUBLIC COMMENT

- Wini Hayes, Worcester, commented on appointments to the Planning Commission and Zoning Hearing Board, volunteer recruitment efforts, volunteer assessment process and volunteer qualifications. Chair DeLello commented on volunteer recruitment announcements published in the Township newsletter and posted to the Township website.
- Michael Holsonback, Worcester, commented on his proposed re-appointment to the Planning Commission, and on his qualifications to serve on the Planning Commission.
- Jim Mollick, Worcester, commented on Center Point Village planning efforts, Planning Commission volunteer candidate qualifications, engineering services for the Planning Commission, the former Center Point Village Zoning Ordinance, utilization of Transfer Development Rights, the utilization of Transfer Development Rights at the Palmer property, and planners appointed to develop and assess the former Center Point Village Zoning Ordinance.
- Gordon Todd, Worcester, commented on Planning Commission volunteer candidate qualifications, and on appointments to the Planning Commission.

- Jay McKeever, Worcester, commented on the importance of the Planning Commission, and on his proposed appointment to the Planning Commission.
- Kim David, Worcester, commented on Planning Commission volunteer candidate qualifications.
- John Hobson, Worcester, commented on Township planning efforts, and on Planning Commission volunteer candidate qualifications.

OFFICIAL ACTION ITEMS

- a) Temporary Chair – Supervisor Quigley made a motion to appoint Chair DeLello to serve as Temporary Chair. The motion was seconded by Chair DeLello.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- b) Temporary Secretary – Supervisor Quigley made a motion to appoint Mr. Ryan to serve as Temporary Secretary. The motion was seconded by Chair DeLello.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- c) Chair of the Board of Supervisors – Supervisor Quigley made a motion to appoint Richard DeLello to serve as Chair of the Board of Supervisors for 2019. The motion was seconded by Chair DeLello.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- d) Vice Chair of the Board of Supervisors – Supervisor Quigley made a motion to appoint Supervisor Caughlan to serve as Vice Chair of the Board of Supervisors for 2019. The motion was seconded by Chair DeLello.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- e) official appointments – Supervisor Quigley requested the list of official appointments included in Mr. Ryan's January 7, 2019 memo to the Board be revised to remove Item Q, Township Engineer, as to engineering services pertaining to certain stormwater management projects only.

Supervisor Quigley made a motion to approve the official appointments included in Mr. Ryan's January 7, 2019 memo to the Board, absent Item Q, Township Engineer, but only as to services provided by the Township Engineer that pertain to certain stormwater management projects.

Supervisor Quigley recommended Carroll Engineering be appointed to serve as Township Engineer for certain stormwater management projects.

Mr. Ryan noted proposed hourly rates for Carroll Engineering and CKS.

Supervisor Caughlan commented on Carroll Engineering's approach to stormwater management. Chair DeLello commented on the services and approaches Township consultants are expected to provide and adopt. Supervisor Caughlan commented on the review of Carroll Engineering's approach to stormwater management, and recommended appointment consideration be deferred to a future meeting. Supervisor Quigley commented on CKS and Carroll Engineering working together to address any required matters.

Mr. Ryan commented on CKS efforts to date regarding the Skippack Watershed Alliance and on the review of subdivision and land development applications. Mr. Ryan commented on the review of permit applications submitted under the recently-adopted stormwater management ordinance, and on services required to meet the Township's MS4 obligations.

The consensus of the Board was to consider appointing Carroll Engineering to review permit applications submitted under the recently-adopted stormwater management ordinance, and to provide services required to meet the Township's MS4 obligations. Mr. Quigley amended his motion to incorporate these two items only. The motion was seconded by Chair DeLello.

Ms. Hayes commented on information made available to each Member of the Board of Supervisors, and on the Members' appointment considerations. Chair DeLello noted Carroll Engineering had submitted a proposal to each Member of the Board of Supervisors. Mr. Todd commented on consultant cost. Bob Andorn, Worcester, commented on the consideration of proposed engineering services. Dr. Mollick commented on the consideration of proposed engineering services, Supervisor Caughlan consideration of the former Center Point Village Zoning Ordinance, consultant consideration of a municipality's values, Carroll Engineering's proposal to assess the former Center Point Village Zoning Ordinance, and the consideration of a consultant's value system.

By unanimous vote the Board adopted the motion to approve.

- f) holiday and meeting schedules– Supervisor Caughlan made a motion to establish the Township holiday and meeting schedules as listed in Mr. Ryan's January 7, 2019 memo to the Board. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- g) Zoning Hearing Board appointment – Supervisor Caughlan made a motion to re-appoint John D’Lauro as a Member to the Worcester Township Zoning Hearing Board, a three-year term to expire on December 31, 2021. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- h) Vacancy Board appointment – Supervisor Caughlan made a motion to re-appoint Gordon Todd as Chair to the Worcester Township Vacancy Board, a one-year term to expire on December 31, 2019. There was no second to the motion.

Supervisor Quigley made a motion to appoint Bob Andorn as Chair to the Worcester Township Vacancy Board, a one-year term to expire on December 31, 2019. The motion was seconded by Supervisor DeLello.

Ms. Hayes commented on the duties of the Vacancy Board, and on Mr. Todd serving as a member of the Vacancy Board. Mr. Ryan commented on the duties of the Vacancy Board, and on the membership of the Vacancy Board. Dr. Mollick commented on Vacancy Board responsibilities. Bob Brant, Township Solicitor, commented on Vacancy Board responsibilities.

By unanimous vote the Board adopted the motion to approve.

- i) Planning Commission appointment – Supervisor Caughlan made a motion to re-appoint Michael Holsonback as a Member to the Worcester Township Planning Commission, a four-year term to expire on December 31, 2022. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on the performance of the Planning Commission, planning efforts as to the former Center Point Village Zoning Ordinance, engineer services provided to the Planning Commission, Planning Commission membership diversity, Planning Commission Member qualifications, and communications between Members of the Planning Commission Board of Supervisors.

By unanimous vote the Board adopted the motion to approve.

- j) Planning Commission appointment – Supervisor Quigley made a motion to appoint Lee Koch as a Member to the Worcester Township Planning Commission, a four-year term to expire on December 31, 2022. The motion was seconded by Chair DeLello.

Supervisor Quigley commented on Mr. Koch’s qualifications.

Chair DeLello commented on Mr. Koch’s qualifications.

Supervisor Caughlan commented on potential conflicts of interest, and on the responsibility of the Planning Commission to review subdivision and land development applications.

Dr. Mollick commented on the assessment of volunteer candidates, Planning Commission Member conflicts, candidate volunteers' attendance at public meetings, Planning Commission Member qualifications, candidate volunteer assessment process, and on Mr. Koch's qualifications. Ms. Hayes commented on Planning Commission membership diversity, Planning Commission Member qualifications, and potential conflicts of interest.

Chair DeLello commented on Board review of Planning Commission efforts. Supervisor Caughlan commented on Mr. Koch serving as an Alternate Member of the Planning Commission.

Rob Hayes, Worcester, commented on member consideration of Mr. Koch's appointment to the Planning Commission, potential conflicts of interest, and on Mr. Koch's interest in serving on the Planning Commission.

The motion was approved 2-1, with Supervisor Caughlan voting no.

- k) other establishments – Supervisor Caughlan made a motion to set Township depositories, Treasurer and Assistant Treasurer bond amounts, vehicle reimbursement rate, and the newspaper of record, as noted in Mr. Ryan's January 7, 2019 memo to the Board. The motion was seconded by Supervisor Quigley.

Ms. Hayes commented on legal ad publication. Mr. Ryan commented on legal ad publication requirements and legal ad costs.

By unanimous vote the Board adopted the motion to approve.

- l) Resolution 2019-01 – Supervisor Caughlan made a motion approve Resolution 2019-01, to authorize certain activities supplemental conducted by the Worcester Township Volunteer Fire Department in 2019. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- m) Resolution 2019-02 – Mr. Ryan provided an overview of the proposed fee schedule. Mr. Ryan noted municipalities are not permitted to set permit fees that generate revenue in excess of the cost to provide permit service. Mr. Ryan noted the proposed fees recapture approximately 95% of estimated permit service costs.

Supervisor Caughlan made a motion approve Resolution 2019-02, to adopt the 2019 Fee Schedule. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

Chair DeLello recessed the meeting at 12:51pm. Chair DeLello reconvened the meeting at 12:25pm.

- n) Resolution 2019-03 – Supervisor Caughlan made a motion approve Resolution 2019-03, to appoint Bee, Bergvall & Company as appointed Township Auditor. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- o) Resolution 2019-04 – Supervisor Caughlan commented on the conduction of a Township Manager performance evaluation, and on the deferral of the Township Manager salary adjustment and employment agreement to a future meeting.

Supervisor Quigley commented on the Township Manager's performance and his involvement with the Pennsylvania State Association of Township Supervisors' educational program.

Chair DeLello commented on the conduction of a Township Manager performance evaluation. Mr. Brant commented on the Board conducting performance evaluations, and on the Board setting of employees' compensation and benefits.

Supervisor Quigley made a motion approve Resolution 2019-04, to approve the salary of the Township Manager for 2019. The motion was seconded by Chair DeLello.

Dr. Mollick commented on Members' consideration of the Township Manager compensation in previous years, Township Manager benefit costs, expenses billed by the previous Township Solicitor, and the Township Manager's budget experience.

By unanimous vote the Board adopted the motion to approve.

- p) Resolution 2019-05 – Supervisor Caughlan made a motion approve Resolution 2019-05, to authorize the destruction of certain public records in accordance with Act 428 of 1968 and the *Municipal Records Manual*. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- q) Resolution 2019-06 – Supervisor Caughlan made a motion to approve Resolution 2019-06, to appoint Jay McKeever as an Alternate Member to the Worcester Township Planning Commission, a four-year term to expire on December 31, 2022. There was no second to the motion.

- r) employment agreement – Supervisor Quigley made a motion to approve an employment agreement with the Township Manager. The motion was seconded by Chair DeLello.

Supervisor Caughlan commented on the term of the employment agreement with the Township Manager. Mr. Ryan noted municipal manager employment agreement term limit set forth by State Law.

Supervisor Caughlan commented on the number of days paid time off provided to the Township Manager. Mr. Ryan commented on the calculation of the number of days paid time off.

Supervisor Caughlan commented on severance compensation provided to the Township Manager. Mr. Ryan commented on the availability municipal manager positions, the review and appointment schedule and process for municipal managers.

Mr. Ryan commented the health insurance plan currently provided by the Township, and the Township Manager salary.

The motion was approved 2-1, with Supervisor Caughlan voting no.

OTHER BUSINESS

- There was no other business discussed at today's meeting.

PUBLIC COMMENT

- Dr. Mollick commented on the former Center Point Village Zoning Ordinance, "big box" store size, the size of the formerly-proposed commercial buildings at the Palmer property, local police coverage requirements, Skippack Pike and Valley Forge Road traffic volumes, traffic signal installation costs, improvements to the intersection of Skippack Pike and Valley Forge Road, and property owner responsibility to improve frontages to public roads.
- Mr. Hayes commented on "big box" store size.

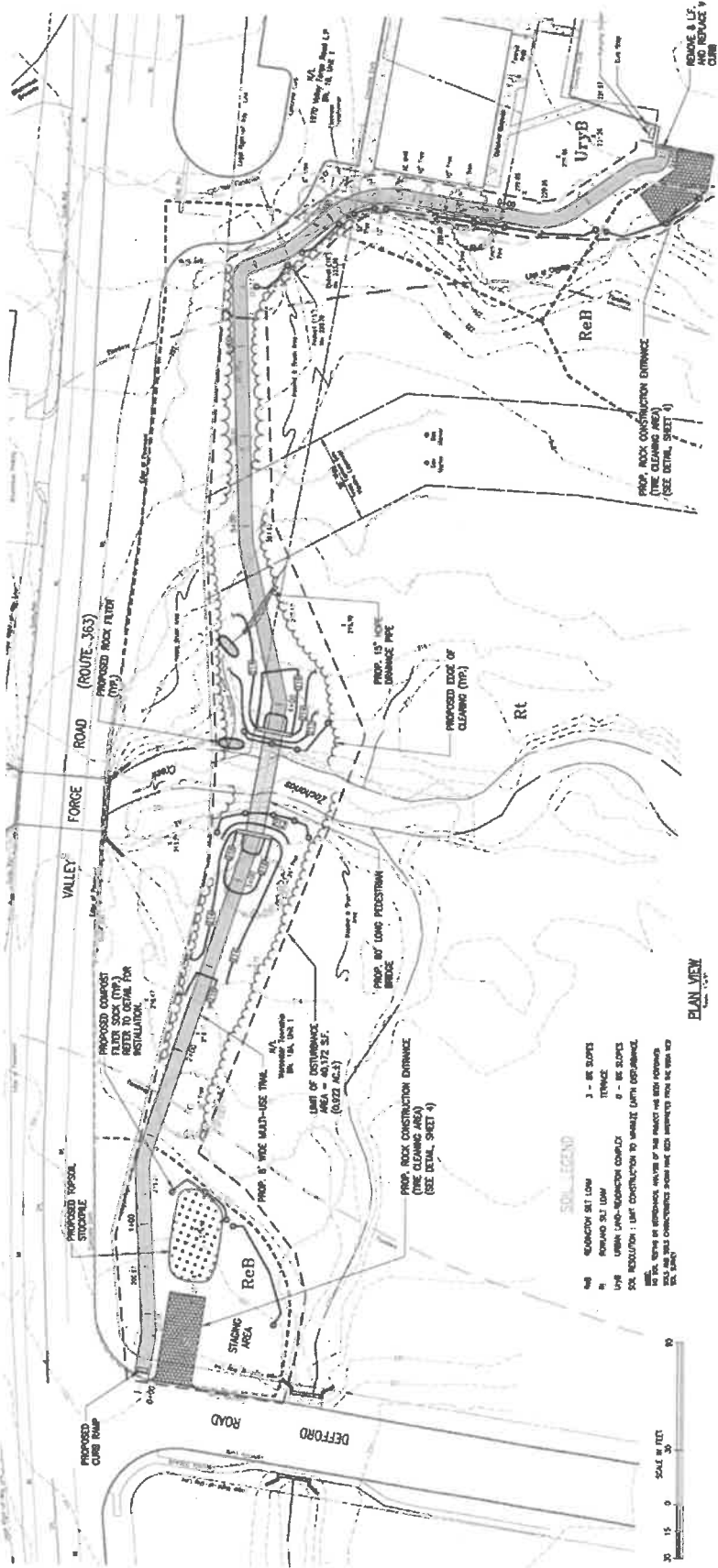
ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned this Reorganization Meeting at 1:34 PM.

Respectfully Submitted:

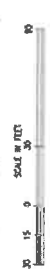
Tommy Ryan
Township Manager

Municipal Property exemption		
12/5/18	draft legal ad and schedule to BB	TR
12/12/18	draft legal ad & schedule approved by BB	BB
12/21/18	legal ad #1 published	TR
12/28/18	legal ad #2 published	TR
1/9/19	notice posted to website	TR
1/9/19	notice placed in lobby	TR
1/16/18	BoS hearing meeting	



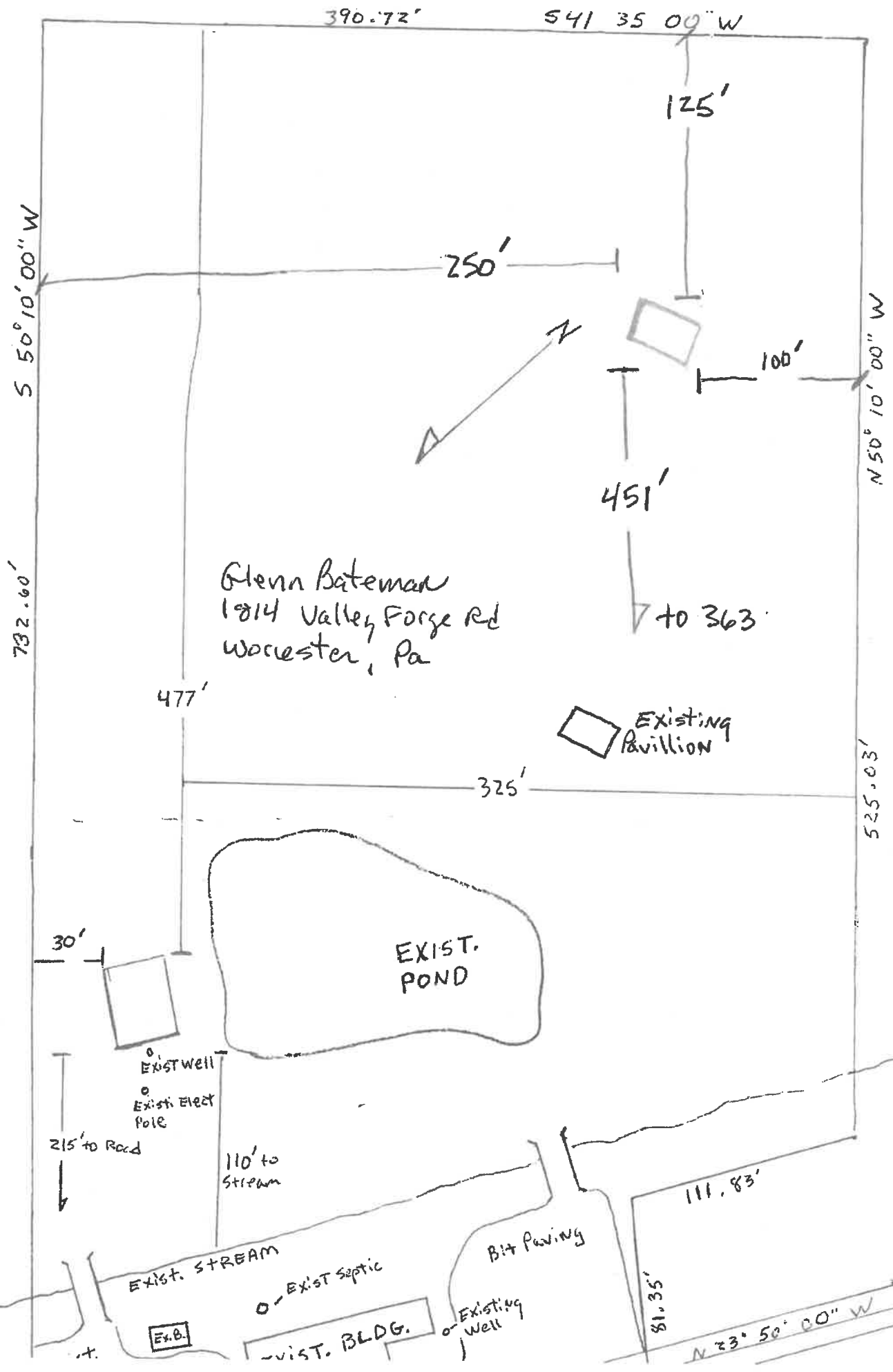
- SOIL LEGEND**
- 3 - 8% SLOPES
 - 4 - 8% SLOPES
 - 5 - 8% SLOPES
 - 6 - 8% SLOPES
 - 7 - 8% SLOPES
 - 8 - 8% SLOPES
 - 9 - 8% SLOPES
 - 10 - 8% SLOPES
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 - 16 - 8% SLOPES
 - 17 - 8% SLOPES
 - 18 - 8% SLOPES
 - 19 - 8% SLOPES
 - 20 - 8% SLOPES

PLAN VIEW



SCALE IN FEET

0 15 30



Glenn Bateman
 1814 Valley Forge Rd
 Worcester, Pa

Existing Pavilion

EXIST. POND

EXIST. STREAM

EXIST. SEPTIC

EXIST. BLDG.

BIT PAVING

EXISTING WELL

Ex. B

30'

EXIST. WELL
 EXIST. ELECT POLE

215' TO ROAD

110' TO STREAM

111.83'

81.35'

N 23° 50' 00'' W

732.60'
 S 50° 10' 00'' W

390.72'

541 35 09'' W

125'

250'

100'

451'

to 363'

N 50° 10' 00'' W

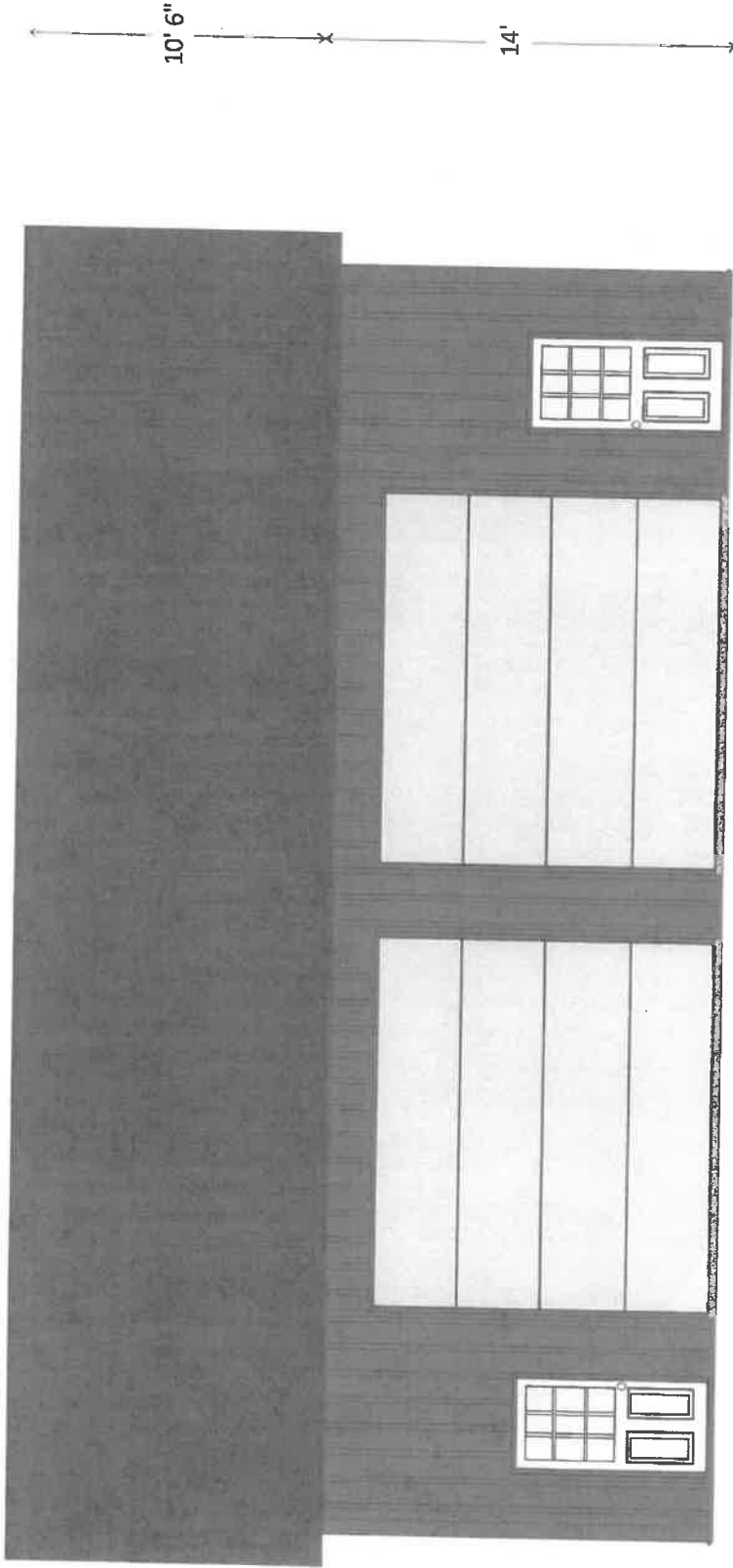
525.03'

477'

325'

EAVE SIDE 2 ELEVATION

Construction
Maestro
The name of the game



MEMO

to: Board of Supervisors
cc:
from: Tommy Ryan
date: January 8, 2019
re: Act 172

Below find the list of Worcester Volunteer Fire Department volunteers deemed by the Fire Chief to be qualifying volunteers for the purpose of the Act 172 EIT tax credit for 2018. As you recall Township Code requires a minimum 23% annual participation rate to qualify for this credit.

At the January 16 Business Meeting I will request the Board certify these individuals as qualifying volunteers.

- | | | |
|-------------------------|------------------------|--------------------|
| 1. Dave Cornish | 14. Rick Kettinger | 27. Doug Drake |
| 2. Duane Cornish | 15. Brandon Blue | 28. Marc Travetti |
| 3. Andrew Raquet | 16. James Raquet | 29. Russell Bryant |
| 4. Ron Lutz | 17. Pat McCollum | 30. Jim Hazlet |
| 5. Rich Longcoy | 18. John Romano | 31. Stu Visnov |
| 6. Paul Wickersham | 19. Dylan Romano | 32. Janet Visnov |
| 7. Rob Raquet | 20. Paul Ziegler | 33. Tony Cardona |
| 8. Greg Schimpf | 21. Brandon Raquet | 34. Craig Markle |
| 9. Greg Robertson | 22. Greg Roshak | 35. Meghan Tierney |
| 10. Rick Weed | 23. Jeff Bickle | 36. Lou Bali |
| 11. George Lamphere | 24. Robert Kimber | 37. Pamela McClure |
| 12. Christian McIlhenny | 25. Nathaniel DiDonato | |
| 13. Jeff Hunt | 26. Colin Augustine | |

non-Worcester Township resident